STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota City Budgets

2009 Summary Budget Data Together With 2008 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Government Information Division Office of the State Auditor State of Minnesota

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Scope

This publication presents 2008 (revised) and 2009 budget data for Minnesota cities.¹ The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law requires that the form be submitted by January 31. Fifty-eight cities did not submit a complete 2008-2009 reporting form in time for this publication. The cities are listed in Appendix 2 (page 215).

The form used to collect this information requested that cities provide three types of data: 2008 budget, 2008 amended, and 2009 budget. The 2008 budgets are the 2008 budgets adopted by city councils in November and December of 2007. The 2008 amended reflects changes city councils made to the budgets adopted in November and December of 2007. The 2009 budgets are the 2009 budgets adopted by city councils in November and December of 2008.

On Table 1, the column titled Revised 2008 reflects the 2008 budgets adopted by the city councils in November and December of 2007. Some cities submitted 2008 budgets with their 2009 budgets that were revised from what they submitted to the Office of the State Auditor in the previous reporting period. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2008 and 2009. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Office of the State Auditor recommends using the financial information provided in our publication *Minnesota City Finances* for a longer-term analysis of city finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data. The database can be accessed through the Office of the State Auditor's website at: http://www.auditor.state.mn.us.²

¹In July of 2008, Burns Township incorporated as the city of Nowthen. Because Nowthen incorporated midway through 2008, only the 2009 budget information is provided for the city.

² The direct link to the comparison tool is: http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools.



Category Definitions

Cities reported budget data only for the Governmental Funds for which the city had adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes.* Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- *Tax Increments*. Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- All Other Taxes. This category of budgeted revenue accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- State Categorical Aid. Budgeted categorical aids are revenues received for a specific purpose, such as highways, fire relief aid, and flood control. This category can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. In addition, the net increase or decrease in the fair value of investments is recorded here.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of city governments, including such items as salaries of city officials and maintenance of buildings.
- *Public Safety*. These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include such items as agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- All Other Current Expenditures. These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal*. This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- *Financing Uses.* These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.
- *Transfers to Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund such as transit.

Other Information

- *Increase* (*Decrease*) *in Fund Balance*. This category shows budgeted increases or decreases in the fund balance. If the city intends to add to the fund balance in 2009, that would be shown as an increase in the fund balance. If the city intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2008. This calculation is the difference between the market value of the investment on January 1 or when purchased and the market value of the investment on December 31.
- *Total Property Tax Levy*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.



Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2009 and Revised 2008

		Revised 2008	} *		2009		Percent
Revenues		Amount	%		Amount	%	Change
Property Taxes	\$	1,571,653,839	41.6%	\$	1,658,006,431	42.8%	5.5%
Tax Increments		148,834,757	3.9%		128,181,266	3.3%	-13.9%
All Other Taxes		202,699,080	5.4%		213,400,856	5.5%	5.3%
Special Assessments		146,965,674	3.9%		162,667,064	4.2%	10.7%
Licenses and Permits		139,592,110	3.7%		129,392,612	3.3%	-7.3%
Intergovernmental Revenues							
Federal Grants		193,406,226	5.1%		116,396,888	3.0%	-39.8%
State General Purpose Aids		510,369,493	13.5%		553,077,758	14.3%	8.4%
State Categorical Aid		168,437,629	4.5%		204,834,369	5.3%	21.6%
Grants from County/Other Local Units		50,082,143	1.3%		42,447,651	1.1%	-15.2%
Total Intergovernmental Revenues	\$	922,295,491	24.4%	\$	916,756,666	23.7%	-0.6%
Charges for Services		377,400,754	10.0%		383,111,433	9.9%	1.5%
Fines and Forfeits		44,985,948	1.2%		46,434,238	1.2%	3.2%
Interest on Investments		71,466,300	1.9%		68,577,154	1.8%	-4.0%
All Other Revenues		156,045,068	4.1%		165,602,985	4.3%	6.1%
Total Revenues	\$	3,781,939,021	100.0%	\$	3,872,130,705	100.0%	2.4%
Other Financing Sources							
Proceeds from Bond Sales		162,167,558			155,922,132		
Other Financing Sources		49,597,585			36,990,638		
Transfers from Other Funds		338,693,620			464,800,914		
Total Revenues and Other Sources	\$	4,332,397,784		\$	4,529,844,389		
Expenditures							
Current Expenditures							
General Government	\$	499,304,198	16.1%	\$	513,392,049	16.5%	2.8%
Public Safety		1,241,907,271	40.0%		1,259,703,233	40.4%	1.4%
Streets and Highways		438,205,544	14.1%		456,241,609	14.6%	4.1%
Sanitation		16,006,170	0.5%		15,640,010	0.5%	-2.3%
Human Services		3,798,308	0.1%		3,098,507	0.1%	-18.4%
Health		27,698,331	0.9%		27,994,717	0.9%	1.1%
Culture and Recreation		458,780,737	14.8%		464,336,529	14.9%	1.2%
Conservation of Natural Resources		2,721,159	0.1%		3,713,759	0.1%	36.5%
Economic Development and Housing		254,784,718	8.2%		214,843,575	6.9%	-15.7%
All Other Current Expenditures	_	163,693,846	5.3%	_	161,665,322	5.2%	-1.2%
Total Current Expenditures Percent of Total Expenditures	\$	3,106,900,282	100.0% 75.7%	\$	3,120,629,310	100.0% 74.5%	0.4%
•			73.770			74.570	
Capital Outlay Streets and Highways Capital Outlay		155,647,587	3.8%		170,778,530	4.1%	9.7%
All Other Capital Outlay		352,338,124	8.6%		387,016,073	9.2%	9.8%
Total Capital Outlay	\$	507,985,711	12.4%	\$	557,794,603	13.3%	9.8%
Debt Service							
Principal		326,983,282	8.0%		342,054,869	8.2%	4.6%
Interest and Fiscal Charges		161,658,688	3.9%		165,735,690	4.0%	2.5%
Total Debt Service	\$	488,641,970	11.9%	\$	507,790,559	12.1%	3.9%
Total Expenditures	\$	4,103,527,963	100.0%	\$	4,186,214,472	100.0%	2.0%
Other Financing Uses							
Other Financing Uses		5,176,304			5,901,155		
Transfers to Other Funds		348,528,168			404,567,987		
Total Expenditures and Other Uses	\$	4,457,232,435		\$	4,596,683,614		
Increase/(Decrease) in Fund Balance	\$	(65,040,331)		\$	(30,554,681)		
Net Unrealized Gain/(Loss) from Investments	\$	22,930,390			N/A		
Total Property Tax Levy**	\$	1,619,282,815		\$	1,681,171,970		3.8%

^{*} The column titled "Revised 2008" reflects the 2008 budgets adopted by the city councils in November and December of 2007. Some cities submitted 2008 budgets with their 2009 budgets that were revised from what they submitted to the Office of the State Auditor in the previous reporting period. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

^{**} Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.



Appendix 1

Minnesota Cities Summary Budget Information



Name of City: Ada Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$346,251 13,000	\$0 0	\$346,251 15,000	Property Taxes Tax Increments	\$193,950 0	\$193,980 0	\$180,440 0
All Other Taxes	7,000	0	10,000	All Other Taxes	3,500	3,500	3,700
Special Assessments	5,225	0	5,300	Special Assessments	0	0	0
Licenses and Permits	11,500	0	7,200	Licenses and Permits	1,400	1,400	1,400
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	604,161	0	621,503	State General Purpose Aid	208,607	208,607	237,068
State Categorical Aid	27,853	0	29,353	State Categorical Aid	19,000	19,000	18,600
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	236,303 8,000	0	245,501 7,000	Fines and Forfeits	90,460	90,460 0	98,500 0
Interest on Investments	21,800	0	21,400	Interest on Investments	11,100	11,100	7,500
All Other Revenues	50,000	0	52,500	All Other Revenues	13,418	13,418	14,017
Total Revenues	\$1,331,093	\$0	\$1,361,008	Total Revenues	\$541,435	\$541,465	\$561,225
Proceeds from Bond Sales	349,110	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	334,610	Transfers from Other Funds	14,000	14,000	11,500
Total Revenues and Other Sources	\$1,680,203	\$0	\$1,695,618	Total Revenues and Other Sources	\$555,435	\$555,465	\$572,725
Current Expenditures			Ψ1,070,010	Current Expenditures			
General Government	\$236,002	\$0	\$235,116	General Government	\$140,809	\$140,809	\$150,005
Public Safety	325,587	0	336,370	Public Safety	141,301	141,301	145,726
Streets and Highways (excluding Const.)	215,225	0	228,867	Streets and Highways (excluding Const.)	49,425	49,425	51,100
Sanitation Sanitation	142,995	0	141,480	Sanitation	39,950	39,950	45,450
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	202.750	0	0	Health	20	20	20
Culture and Recreation Conservation of Natural Resources	302,759	0	305,824	Culture and Recreation Conservation of Natural Resources	18,362 0	18,362	19,085
Economic Development & Housing	54,150	0	0 45,650	Economic Development & Housing	1,600	0 1,600	0 1,600
All Other Current Expenditures	18,686	ŏ	85,687	All Other Current Expenditures	36,918	36,918	38,789
Total Current Expenditures	\$1,295,404	\$0	\$1,378,994	Total Current Expenditures	\$428,385	\$428,385	\$451,775
Debt Service - Principal	15,000	0	15,000	Debt Service - Principal	57,097	59,097	60,329
Interest and Fiscal Charges	2,750	0	1,925	Interest and Fiscal Charges	19,853	19,583	16,621
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	357,250	0	288,300	All Other Capital Outlay	8,000	8,000	13,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	31,000	31,000	23,500
Total Expenditures and Other Uses	\$1,670,404	\$0	\$1,684,219	Total Expenditures and Other Uses	\$544,335	\$546,065	\$565,225
Name of City: Adrian Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Afton Adopted budgets for the following funds: GF:		DS: Yes CP:	
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$349,824	2008 Amended \$0	2009 Budget \$436,826	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,388,581	2008 Amended \$1,394,581	2009 Budget \$1,457,069
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$349,824 0	2008 Amended \$0 0	2009 Budget \$436,826 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,388,581 0	2008 Amended \$1,394,581 0	2009 Budget \$1,457,069 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$349,824 0 0	2008 Amended \$0 0	2009 Budget \$436,826 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,388,581 0 1,000	2008 Amended \$1,394,581 0 1,000	2009 Budget \$1,457,069 0 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$349,824 0 0 5,800	2008 Amended \$0 0 0	No 2009 Budget \$436,826 0 0 85,814	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,388,581 0 1,000 0	2008 Amended \$1,394,581 0 1,000	2009 Budget \$1,457,069 0 1,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$349,824 0 0 5,800 10,460	2008 Amended \$0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,388,581 0 1,000	2008 Amended \$1,394,581 0 1,000 0 161,850	2009 Budget \$1,457,069 0 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$349,824 0 0 5,800	2008 Amended \$0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,388,581 0 1,000 0 136,350	2008 Amended \$1,394,581 0 1,000 0 161,850	2009 Budget \$1,457,069 0 1,000 0 137,450
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000	2008 Amended \$0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0	2008 Amended \$1,394,581 0 1,000 0 161,850	2009 Budget \$1,457,069 0 1,000 0 137,450 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538	2009 Budget \$1,457,069 0 1,000 0 137,450 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 38,500 8,500 500	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 0 60,000	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$349,824 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$\$ \$\$ \$
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 0 60,000 \$1,645,280 \$534,709 379,957	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359 379,957	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 397,701
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$\$ \$\$ \$
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$349,824 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359 379,957 267,900	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,1134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$535,500 397,701 289,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 8,592	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359 379,957 267,900 0 2,092	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$\$535,500 397,701 289,500 0 4,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 0 167,657	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 8,592 10,900	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359 379,957 267,900 0 2,092 11,900	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,1134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 397,701 289,500 0 4,000 10,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 167,657 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$\$1,585,280 379,957 326,600 0 8,592 10,900 0 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 379,957 267,900 0 2,092 11,900 0	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,1134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 167,657 0 0 62,766	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 6 65,440	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 8,592 10,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359 379,957 267,900 0 0,2,092 11,900 0 0	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$535,500 397,701 289,500 0 4,000 10,150 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 167,657 0 0 62,766 19,190	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 0 0 65,440 18,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 8,592 10,900 0 13,250	2008 Amended \$1,394,581 0,000 0,161,850 0,17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359 379,957 267,900 0 2,092 11,900 0 15,300	\$1,457,069 1,000 0 137,450 0 137,450 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 0 \$1,638,930 0 4,000 10,150 0 14,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 167,657 0 0 62,766	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 0 65,440 18,450 \$924,876	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 8,592 10,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,622,780 0 60,000 \$1,682,780 0 0 2,092 11,900 0 15,300 \$1,311,508	2009 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$535,500 397,701 289,500 0 4,000 10,150 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 0 167,657 0 0 62,766 19,190 \$891,086	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 65,440 18,450 \$924,876 96,381	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 8,592 10,900 0 13,250 \$1,274,008	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359 379,957 267,900 0 0 2,092 11,900 0 15,300 \$1,311,508	\$1,457,069 Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$397,701 289,500 0 4,000 10,150 0 14,250 \$1,251,101
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 0 167,657 0 0 62,766 19,190 \$891,086 154,881	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 0 65,440 18,450 \$924,876 96,381 168,742	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 8,592 10,900 0 13,250 \$1,274,008	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,622,780 0 \$634,359 379,957 267,900 0 2,092 11,900 0 15,300 \$1,311,508 0 244,272	\$1,457,069 1,000 0 137,450 0 137,450 0 0 1,1134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 0 \$1,638,930 0 0 \$1,638,930 0 0 \$1,134 8,292 385 25,500 7,600 500 \$1,608,930 0 0 0 10,150 0 0 10,150 0 10,150 0 11,150 11,150 1
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 62,766 19,190 \$891,086 154,881 132,661	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 157,676 0 65,440 18,450 \$9924,876 96,381 168,742 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 8,592 10,900 0 13,250 \$1,274,008 0 244,272	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 0 \$634,359 379,957 267,900 0 0 2,092 11,900 0 15,300 \$1,311,508 0 244,272 0	\$1,457,069 1,000 1,000 137,450 0 137,450 0 0 1,1134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 397,701 289,500 0 4,000 10,150 0 14,250 \$1,251,101 0 248,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 62,766 19,190 \$891,086 154,881 132,661 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 65,440 18,450 \$924,876 96,381 168,742 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$\$1,585,280 0 \$\$379,957 326,600 0 8,592 10,900 0 13,250 \$1,274,008 0 244,272 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,622,780 0 \$634,359 379,957 267,900 0 2,092 11,900 0 15,300 \$1,311,508 0 244,272	\$1,457,069 1,000 0 137,450 0 137,450 0 0 1,1134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 0 \$1,638,930 0 0 \$1,638,930 0 0 \$1,134 8,292 385 25,500 7,600 500 \$1,608,930 0 0 0 10,150 0 0 10,150 0 10,150 0 11,150 11,150 1
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$349,824 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 167,657 0 62,766 19,190 \$891,086 154,881 132,661 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 65,440 18,450 \$924,876 96,381 168,742 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 0 8,592 10,900 0 13,250 \$1,274,008 0 244,272 0 0 0 0 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359 379,957 267,900 0 2,092 11,900 0 15,300 \$1,311,508 0 244,272 0 0 0 0	\$1,457,069 1,000 1,000 0 137,450 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 0 0 \$1,638,930 0 0 \$1,038,930 0 0 \$1,038,930 0 0 \$1,134 \$1,638,930 0 0 0 \$1,638,930 0 0 0 \$1,134 \$1,638,930 0 0 0 0 1,134 1,
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$349,824 0 0 5,800 10,460 10,000 412,301 24,717 0 203,475 1,500 19,400 1,800 \$1,039,277 0 0 295,501 \$1,334,778 \$115,757 327,599 198,117 0 0 167,657 0 62,766 19,190 \$891,086 154,881 132,661 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 65,440 18,450 \$924,876 96,381 168,742 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,388,581 0 1,000 0 136,350 0 17,538 1,134 8,292 385 23,000 8,500 500 \$1,585,280 0 60,000 \$1,645,280 \$534,709 379,957 326,600 0 0 8,592 10,900 0 13,250 \$1,274,008 0 244,272 0 0	2008 Amended \$1,394,581 0 1,000 0 161,850 0 17,538 1,134 8,292 385 29,000 8,500 500 \$1,622,780 0 60,000 \$1,682,780 \$634,359 379,957 267,900 0 2,092 11,900 0 15,300 \$1,311,508 0 244,272 0 0	\$1,457,069 1,000 1,000 0 137,450 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 0 0 \$1,638,930 0 0 \$1,000

Name of City: Aitkin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
D	2008 Revised Budget	2008 Amended	2009 Budget	B	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$748,816	\$0	\$774,525	Revenues Property Taxes	\$210,652	\$0	\$208,683
Tax Increments	198,218	0	199,979	Tax Increments	0	0	0
All Other Taxes	3,600	0	9,000	All Other Taxes	0	0	0
Special Assessments	19,561	0	17,455	Special Assessments	0	0	0
Licenses and Permits Federal Grants	9,930 0	0	9,380 0	Licenses and Permits Federal Grants	14,640 0	0	350 0
State General Purpose Aid	669,522	0	850,152	State General Purpose Aid	56,543	0	56,543
State Categorical Aid	51,438	0	51,438	State Categorical Aid	0	0	0
Grants from County/Other Local Units	6,000	0	6,100	Grants from County/Other Local Units	0	0	489
Charges for Services Fines and Forfeits	186,949	0	177,110 14,000	Charges for Services Fines and Forfeits	5,000	0	25 7,000
Interest on Investments	12,000 28,900	0	32,500	Interest on Investments	5,000 300	0	300
All Other Revenues	94,049	0	0	All Other Revenues	250	0	250
Total Revenues	\$2,028,983	\$0	\$2,141,639	Total Revenues	\$287,385	\$0	\$273,640
Proceeds from Bond Sales	255,217	0	0	Proceeds from Bond Sales	52,000	0	0
Other Financing Sources Transfers from Other Funds	0	0	16,801	Other Financing Sources Transfers from Other Funds	0	0	0
_	0	0	280,217	_	0	0	44,640
Total Revenues and Other Sources	\$2,284,200	\$0	\$2,438,657	Total Revenues and Other Sources	\$339,385	\$0	\$318,280
Current Expenditures	£220.770	¢0	£2.60 170	Current Expenditures	£154.566		£126,000
General Government	\$329,770 658,225	\$0 0	\$369,170 641,462	General Government	\$154,566 111,200	\$0 0	\$126,900 80,660
Public Safety Streets and Highways (excluding Const.)	357,003	0	399,400	Public Safety Streets and Highways (excluding Const.)	74,100	0	84,420
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 83,200	0	0	Health Culture and Recreation	0	0	0
Conservation of Natural Resources	85,200	0	109,400	Conservation of Natural Resources	0	0	0
Economic Development & Housing	206,696	0	0 156,694	Economic Development & Housing	Õ	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	Ő
Total Current Expenditures	\$1,634,894	\$0	\$1,676,126	Total Current Expenditures	\$339,866	\$0	\$291,980
Debt Service - Principal	264,535 162,202	0	269,621	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	60,000	0	184,643	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	140,488	0	65,500 149,988	All Other Capital Outlay	0	0	0
Other Financing Uses	140,466	0	149,988	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,262,119	\$0	\$2,345,878	Total Expenditures and Other Uses	\$339,866	\$0	\$291,980
Total Experiences and other eses	\$2,202,119	50	\$2,343,676	:	\$339,800		\$291,960
Name of City: Albany							
,		_		Name of City: Albert Lea	— an —		
Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Albert Lea Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2008 Revised	DS: Yes CP: 2008			2008 Revised	DS: No CP:	No 2009
,			Yes			ш	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$579,440	2008 Amended \$579,440	2009 Budget \$594,836	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,250,000	2008 Amended \$0	2009 Budget \$4,520,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$579,440 0	2008 Amended \$579,440 0	2009 Budget \$594,836 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,250,000 0	2008 Amended \$0	2009 Budget \$4,520,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$579,440 0 17,000	2008 Amended \$579,440 0 17,000	2009 Budget \$594,836 0 18,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,250,000 0 1,765,000	2008 Amended \$0 0	2009 Budget \$4,520,000 0 1,770,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$579,440 0 17,000 0	2008 Amended \$579,440 0 17,000 0	2009 Budget \$594,836 0 18,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$4,250,000 0 1,765,000 0	2008 Amended \$0 0 0	2009 Budget \$4,520,000 0 1,770,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$579,440 0 17,000	2008 Amended \$579,440 0 17,000	2009 Budget \$594,836 0 18,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,250,000 0 1,765,000	2008 Amended \$0 0	2009 Budget \$4,520,000 0 1,770,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$579,440 0 17,000 0 69,250	2008 Amended \$579,440 0 17,000 0 69,250	Yes 2009 Budget \$594,836 0 18,000 0 55,050	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785	2008 Amended \$0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535	2008 Amended \$0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$579,440 0 17,000 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 25,000 2,000 \$1,419,032 0 0 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$579,440 0 17,000 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$14,4348,970	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 \$14,750,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 25,000 2,000 \$1,419,032 0 0 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 25,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$14,348,970 = \$1,617,580	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,4750,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 \$8253,700 585,157 275,350 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$14,348,970 \$14,348,970 \$1,617,580 5,459,015 2,772,989 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 \$85,157 275,350 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$14,348,970 \$1,617,580 5,459,015 2,772,989 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 0 0 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 0 0 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 0 0 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 585,157 275,350 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 \$1,617,580 5,459,015 2,772,989 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 585,157 275,350 0 0 73,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$14,348,970 \$1,617,580 5,459,015 2,772,989 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 0 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 \$85,157 275,350 0 0 73,650 0 0 73,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$14,348,970 = \$1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 25,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 0 0 0 0 0 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 585,157 275,350 0 0 73,650 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 \$1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 495,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 25,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 585,157 275,350 0 0 73,650 0 0 \$1,187,857	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$114,348,970 \$1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 \$13,944,340	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 495,000 \$14,169,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$579,440 0 17,000 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 585,157 275,350 0 0 73,650 0 0 \$1,187,857 156,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$114,348,970 \$1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 \$13,944,340 88,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 \$14,750,100 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 248,175 495,000 \$14,169,000 48,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 585,157 275,350 0 0 73,650 0 0 \$1,187,857 156,000 44,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$114,348,970 \$1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 \$13,944,340 88,750 780	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 248,175 495,000 \$14,169,000 48,000 3,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 585,157 275,350 0 0 73,650 0 0 \$1,187,857 156,000 44,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$114,348,970 \$1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 \$13,944,340 88,750 780 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,520,000 1,770,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 \$14,750,100 \$14,750,100 \$14,750,100 0 \$3,292,200 25,475 248,175 248,175 495,000 \$14,169,000 48,000 3,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 585,157 275,350 0 0 73,650 0 0 \$1,187,857 156,000 44,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$114,348,970 \$1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 \$13,944,340 88,750 780	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 248,175 495,000 \$14,169,000 48,000 3,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$579,440 17,000 0 69,250 0 594,042 0 2,500 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090 0 112,750 0 112,750 0	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090 0 112,750 0	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 \$85,157 275,350 0 0 73,650 0 \$1,187,857 156,000 44,000 91,250 0 91,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$14,348,970 0 \$14,348,970 0 \$3,338,828 24,420 2771,508 460,000 \$13,944,340 88,750 780 0 190,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,520,000 1,770,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100 \$14,750,100 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 495,000 \$14,169,000 48,000 3,300 0 274,800 0 0 274,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090 0 112,750	2008 Amended \$579,440 0 17,000 0 69,250 0 594,042 0 2,500 112,800 17,000 25,000 2,000 \$1,419,032 0 0 \$1,419,032 \$\$263,600 547,001 240,100 0 67,900 0 \$1,118,601 138,591 39,090 0 112,750	Yes 2009 Budget \$594,836 0 18,000 0 55,050 0 714,971 0 5,500 106,500 17,000 30,000 7,250 \$1,549,107 0 0 \$1,549,107 \$253,700 585,157 275,350 0 0 73,650 0 \$1,187,857 156,000 44,000 0 91,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,250,000 0 1,765,000 0 300,785 0 5,331,666 549,535 451,130 575,869 110,000 200,000 814,985 \$14,348,970 0 0 \$14,348,970 = \$1,617,580 5,459,015 2,772,989 0 0 3,338,828 24,420 271,508 460,000 \$13,944,340 88,750 780 0 190,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100

Name of City: Alberta Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	: No
	2008 Revised Budget	2008	2009		2008 Revised Budget	2008 Amended	2009
Revenues		Amended	Budget	Revenues			Budget
Property Taxes	\$51,850	\$51,850	\$55,610	Property Taxes	\$2,144,171	\$2,144,171	\$2,208,496
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	900	900	900	Licenses and Permits	363,250	363,250	268,671
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	28,348	28,348	29,289	State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0	State Categorical Aid	83,500	83,500	89,500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units Charges for Services	10,000	10,000	10,000
Charges for Services Fines and Forfeits	70,332	70,332	70,332	Fines and Forfeits	542,056	542,056	401,929 500
Interest on Investments	0 1,400	0 1,400	1,400	Interest on Investments	200 120,000	200 120,000	68,000
All Other Revenues	0	0	0	All Other Revenues	33,201	33,201	58,800
Total Revenues	\$152,830	\$152,830	\$157,531	Total Revenues	\$3,296,378	\$3,296,378	\$3,105,896
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$152,830	\$152,830	\$157,531	Total Revenues and Other Sources	\$3,296,378	\$3,296,378	\$3,105,896
Current Expenditures				Current Expenditures		,	
General Government	\$30,512	\$30,512	\$32,038	General Government	\$1,216,236	\$1,216,236	\$1,030,357
Public Safety	2,588	2,588	2,717	Public Safety	906,753	906,753	844,912
Streets and Highways (excluding Const.)	11,600	11,600	12,180	Streets and Highways (excluding Const.)	485,145	485,145	467,483
Sanitation	0	0	0	Sanitation	46,500	46,500	48,000
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	0 233,244	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	255,244	233,244	211,259
Economic Development & Housing	0	0	0	Economic Development & Housing	8,500	0 8,500	0 10,000
All Other Current Expenditures	96,631	96,631	102,037	All Other Current Expenditures	0	0,500	0,000
Total Current Expenditures	\$141,331	\$141,331	\$148,972	Total Current Expenditures	\$2,896,378	\$2,896,378	\$2,612,011
Debt Service - Principal	3,400	3,400	3,400	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,100	8,100	8,100	All Other Capital Outlay	400,000	400,000	493,884
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$152,831	\$152,831	\$160,472	Total Expenditures and Other Uses	\$3,296,378	\$3,296,378	\$3,105,895
<u>-</u>				=			
Name of City: Alden	cp. Tr			Name of City: Alexandria	rr cp. rr	na [11] an	
Name of City: Alden Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Alexandria Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	Yes SR: Yes 2008 Revised	DS: Yes CP:			Yes SR: No 2008 Revised	DS: No CP	: No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:	100		
Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$176,200	2008 Amended \$176,200	2009 Budget \$176,200	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,220,814	2008 Amended \$0	2009 Budget \$4,566,732
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$176,200	2008 Amended \$176,200	2009 Budget \$176,200 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,220,814 40,000	2008 Amended \$0 0	2009 Budget \$4,566,732 40,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$176,200 0 0 25,000 915	2008 Amended \$176,200 0 0 25,000 915	No 2009 Budget \$176,200 0 0 15,000 920	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175	2008 Amended \$0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$176,200 0 0 25,000 915 123,800	2008 Amended \$176,200 0 0 25,000 915 123,800	No 2009 Budget \$176,200 0 0 15,000 920 7,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0	2008 Amended \$0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156	2008 Amended \$0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300	No Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300,30,890 13,450 \$558,720	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300,30,890 13,450 \$\$558,720	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 \$9,315,106 375,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 0 27,500	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$5558,720 0 27,500	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 0 820	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 0 27,500	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$5558,720 0 27,500	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 0 820	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 0 0 820 \$438,490	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$586,220 \$\$135,795 113,365 61,665 0	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 0 27,500 \$558,720 0 27,500 \$\$135,795 113,365 61,665 0	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 99,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$135,795 113,365 61,665 0 0	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 0 27,500 \$558,720 0 27,500 \$\$135,795 113,365 61,665 0 0	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665 0 0 0	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665 0 0 0	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$135,795 113,365 61,665 0 0	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$15,000 \$\$15,000 \$\$15,000 \$\$15,000 \$\$15,000 \$\$15,000 \$\$15,000 \$\$15,000 \$\$11,000	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 1,456,277
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 \$558,720 0 27,500 \$586,220 \$133,795 113,365 61,665 0 0 36,225	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665 0 0 0	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665 0 0 36,225 0 0 0	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665 0 0 36,225 0	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 1,456,277 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$135,795 113,365 61,665 0 0 36,225 0 0 \$347,050	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$13,450	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 23,400 17,810 \$437,670 0 820 \$4438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 37,425 0 0 \$397,120	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0 15,000 \$7,294,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 1,456,277 0 15,000 \$7,939,347
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665 0 0 36,225 0 0 \$347,050 41,500	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$13,450 \$\$135,795 113,365 61,665 0 0 36,225 0 0 \$\$347,050 41,500	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 0 37,425 0 0 0 0 37,425 0 0 0 0 3397,120 32,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0 15,000 \$7,294,400 580,613	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 1,456,277 0 0 15,000 \$7,939,347 821,777
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665 0 0 36,225 0 0 \$347,050 41,500 1,985	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$13,450	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 23,400 17,810 \$437,670 0 820 \$4438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 37,425 0 0 \$397,120	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0 15,000 \$7,294,400 580,613 257,954	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 1,456,277 0 15,000 \$7,939,347
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665 0 0 36,225 0 0 \$347,050 41,500	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$13,450 \$\$135,795 113,365 61,665 0 0 36,225 0 0 \$\$347,050 41,500	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 0 37,425 0 0 0 0 37,425 0 0 0 0 3397,120 32,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0 15,000 \$7,294,400 580,613	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 1,456,277 0 0 15,000 \$7,939,347 821,777
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$586,220 \$\$135,795 113,365 61,665 0 0 36,225 0 0 \$\$347,050 41,500 1,985 0 248,500	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$135,795 113,365 61,665 0 0 36,225 0 0 \$347,050 41,500 1,985	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 0 37,425 0 0 0 0 37,425 0 0 0 0 32,000 14,600 14,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0 15,000 \$7,294,400 580,613 257,954 0 653,608	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 840,197 131,000 40,000 805,100 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 1,456,277 0 15,000 \$7,939,347 821,777 278,441
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$586,220 \$\$113,365 61,665 0 0 36,225 0 0 \$\$347,050 41,500 1,985 0	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$586,220 \$113,365 61,665 0 0 36,225 0 0 \$347,050 41,500 1,985 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 = \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0 15,000 \$7,294,400 580,613 257,954 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$\frac{2009}{\text{Budget}}\$ \$4,566,732 \\ 40,000 \\ 600,000 \\ 0 \\ 374,875 \\ 10,000 \\ 1,722,502 \\ 184,700 \\ 0 \\ 840,197 \\ 131,000 \\ 40,000 \\ 805,100 \\ 0 \\ \$9,315,106 \\ 375,000 \\ 0 \\ \$9,690,106 \\ \$1,873,075 \\ 3,090,295 \\ 1,476,200 \\ 28,500 \\ 0 \\ 1,456,277 \\ 0 \\ 0 \\ \$7,939,347 \\ 821,777 \\ 278,441 \\ 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$586,220 \$\$135,795 113,365 61,665 0 0 36,225 0 0 \$\$347,050 41,500 1,985 0 248,500	2008 Amended \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 300 30,890 13,450 \$558,720 0 27,500 \$\$135,795 113,365 61,665 0 0 36,225 0 0 341,500 1,985 0 248,500	No 2009 Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 \$397,120 32,000 14,600 0 35,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0 15,000 \$7,294,400 580,613 257,954 0 653,608	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 0 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 1,456,277 0 0 15,000 \$7,939,347 821,777 278,441 0 650,541
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$176,200 0 0 25,000 915 123,800 143,690 12,015 0 32,460 30,890 13,450 \$558,720 0 27,500 \$586,220 \$135,795 113,365 61,665 0 0 0 36,225 0 0 \$347,050 41,500 1,985 0 248,500 0 0 248,500	2008 Amended \$176,200 0 25,000 915 123,800 143,690 12,015 0 32,460 300,890 13,450 \$558,720 0 27,500 \$586,220 \$135,795 113,365 61,665 0 0 0 36,225 0 0 341,500 1,985 0 248,500 0 248,500	No 2009 Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 37,425 0 0 33,97,120 32,000 14,600 0 35,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,220,814 40,000 565,000 0 371,175 0 1,341,156 169,700 0 773,530 114,000 25,000 791,200 \$8,411,575 375,000 0 \$8,786,575 \$1,777,075 2,788,857 1,379,150 25,825 0 0 1,308,493 0 0 15,000 \$7,294,400 580,613 257,954 0 653,608 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,566,732 40,000 600,000 0 374,875 10,000 1,722,502 184,700 0 840,197 131,000 40,000 805,100 0 \$9,315,106 375,000 0 \$9,690,106 \$1,873,075 3,090,295 1,476,200 28,500 0 1,456,277 0 0 15,000 \$7,939,347 821,777 278,441 0 650,541

Professor Prof	Name of City: Alpha Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No A	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Property Prace 1.22		2008 Revised	2008	2009		2008 Revised	2008	2009
Table Processor 0								
All Conference 0								1. ,
Special Assessments 0 0 0 0 0 0 0 0 0			-			-		-
Peter Pete			0	0				900
Section of Turning Acid 1,524 5,524 5,258 5,258 5,259 5,	Licenses and Permits	-			Licenses and Permits		5,277	5,000
Section Column Fort F		· ·	-			-		•
Content Cont							,	,
Charge for Services 1,150			,			-		-
Piess and Furcisity 1								-
All Olone Revenues 10,000		0		0				
Total Revenue						,		
Percent from Inont Salse					_			
Other Financing Sources 100 (100) 10,000 (100) Other Financing Sources (100) 0 (100) 0 (100) Total Revenues and Other Sources \$350,005 (200) \$350,005 (200) \$350,000 (200) <								
Trails from Other Funds 100000 10000 10000 100000 10000 10000 10000 10000 100000 10000 10000 10000						-		
Total Revenues and Other Source \$2,00,005 \$20,007						_		0
Conceal Concease S25,000 S25,0	Total Revenues and Other Sources				Total Revenues and Other Sources			
Public Safety 20,000 20,		Ψ203,033 —————————————————————————————————		\$203,777	_	=======================================	Ψ1 +3,007	Ψ142,103
Public Safery 10,000 20		\$36,000	\$36,000	\$36,000	-	\$45,000	\$42,098	\$60,800
Series and Highways (excluding Count.) 5,700 6,700 6,200 6,200 6,200 7,431 2,000 6,2							, ,	
Health Resettion	3		,		,			,
Health								
Colume and Recreation Supplement Suppl		*						
Conservation of Natural Resources 0	Culture and Recreation				Culture and Recreation	•		-
All Other Current Expenditures 128.58 128.57 128.50 128.57 128.50 128.		0	0	,		0		
Total Current Expenditures				0				· ·
Debt Service - Principal 0	•				•			
Strees and His-Quar Capatilo Charges 0	•				-			
Streets and Highways Capital Outlay	•				<u>*</u>			
All Other Capital Outlay 30,50 30,350 27,252 All Other Capital Outlay 0 0 0 0 0 0 0 0 0		0				0		
Other Framacing Uses 0	All Other Capital Outlay	30,350			All Other Capital Outlay	0	-	-
Name of City: Alwards	Other Financing Uses	0		0	Other Financing Uses	0		0
Name of City: Alburado Adopted budgets for the following funds: GF Yes SR: Yes Ds: Yes CF No Nadopted budgets for the following funds: GF Yes SR: No CF No Nadopted budgets for the following funds: GF Yes SR: No Ds: No CF No Nadopted budgets for the following funds: GF Yes SR: No Ds: No CF No Nadopted budgets for the following funds: GF Yes SR: No Ds: No CF No Nadopted budgets for the following funds: GF Yes SR: No No No No No No No N	Transfers to Other Funds	10,000	10,000	10,000	Transfers to Other Funds	0	0	0
Name of City: Alwarado Adopted badgets for the following funds: GF Yes SR: Yes Ds: Yes CF No Adopted badgets for the following funds: GF Yes SR: No CF No Adopted badgets for the following funds: GF Yes SR: No Ds: No CF No No Property Taxes Store No No No No No No No N	Total Expenditures and Other Uses	\$244,437	\$244,437	\$238,937	Total Expenditures and Other Uses	\$116,300	\$208,342	\$149,154
Property Taxes					=			
Revenues 2008 Revised Budget 2009 Amended 2009 Budget Revenues 2008 Revised Budget 2009 Pupper Properly Taxes 2009 Sugget Revenues 2008 Revised Budget 2009 Sugget Pupperty Taxes \$169,200 \$0 \$171,250 Tax Incruments \$23,000 \$0 \$30,000 Property Taxes \$169,200 \$0 \$171,250 All Other Taxes \$0 \$0 \$1,000 \$1,000 \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Revenues Budget Amended Budget Revenues Sudget Amended Budget Property Taxes \$23,000 \$0 \$30.000 \$171,250 \$0 \$171,250 Tax Increments \$0 \$0 \$0 \$10 \$0		Vac SR: Vac	DC: Voc CB:		· · · · · · · · · · · · · · · · · · ·	Vac SR: No	DG: No CD:	No
Property Taxes S23,000 S0 S30,000 Property Taxes S169,200 S0 S171,350		Yes SR: Yes	DS: Yes CP:		· · · · · · · · · · · · · · · · · · ·	Yes SR: No	DS: No CP:	No
Tax Increments		2008 Revised	2008	No 2009	· · · · · · · · · · · · · · · · · · ·	2008 Revised	2008	2009
All Other Taxes 0 0 0 0 39,000 Special Assessments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009
Special Assessments 38,000 0 39,000 Special Assessments 0 0 0 1,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$23,000	2008 Amended \$0	2009 Budget \$30,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$169,200	2008 Amended \$0	2009 Budget \$171,350
Licenses and Permits 1,900 0 1,900 1,000 1	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$23,000 0	2008 Amended \$0 0	2009 Budget \$30,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$169,200 0	2008 Amended \$0 0	2009 Budget \$171,350 0
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$23,000 0	2008 Amended \$0 0	2009 Budget \$30,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$169,200 0	2008 Amended \$0 0	2009 Budget \$171,350 0 0
State General Purpose Aid 40,449 0 51,649 State Categorical Aid 152,000 0 155,000 Clare Categorical Aid 9,500 0 40,500 Clare from County/Other Local Units 0 0 0 0 Clare from County/Other Local Units 0 0 0 0 0 Clare from County/Other Local Units 0 0 0 0 0 Clare from County/Other Local Units 0 0 0 0 0 0 Clarege for Services 0 0 0 0 0 0 0 Clarege for Services 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$23,000 0 0 38,000	2008 Amended \$0 0 0	2009 Budget \$30,000 0 0 39,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$169,200 0 0	2008 Amended \$0 0 0	2009 Budget \$171,350 0 0
Charges for Services 7,000 6,100 6,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$23,000 0 0 38,000 1,900	2008 Amended \$0 0 0 0	No 2009 Budget \$30,000 0 0 39,000 1,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$169,200 0 0 0 1,200	2008 Amended \$0 0 0 0	2009 Budget \$171,350 0 0 0 1,200
Charges for Services 7,000 6,100 6,500 Charges for Services 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$23,000 0 0 38,000 1,900 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$30,000 0 39,000 1,900 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$169,200 0 0 0 1,200 0	2008 Amended \$0 0 0 0 0	2009 Budget \$171,350 0 0 0 1,200
Fines and Forfeits 100 1	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$23,000 0 38,000 1,900 0 40,449	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$169,200 0 0 1,200 0 152,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 0 1,200 0 155,000
Interest on Investments	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 155,000 40,500
All Other Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 0 1,200 0 155,000 40,500 0
Total Revenues \$165,884 \$45,665 \$185,809 Total Revenues \$344,625 \$0 \$383,400 Proceeds from Bond Sales 90,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$23,000 0 38,000 1,900 0 40,449 6,000 0 7,000 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 6,100 0	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 0 1,200 0 155,000 40,500 0 0
Proceeds from Bond Sales 90,000 0 0 Proceeds from Bond Sales 43,200 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$23,000 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000	2008 Amended \$0 0 0 0 0 0 0 0 0 6,100 0	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 0 0 375	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 0 1,200 0 155,000 40,500 0 0 1,600
Transfers from Other Funds 0 0 100,000 Transfers from Other Funds 0 0 10,000 Total Revenues and Other Sources \$255,884 \$45,665 \$285,809 Total Revenues and Other Sources \$387,825 \$0 \$393,400 Current Expenditures Current Expenditures Current Expenditures Current Expenditures \$73,675 \$0 \$76,500 Public Safety \$8,500 0 8,500 Public Safety 98,225 0 104,100 Streets and Highways (excluding Const.) 6,500 24,850 5,500 Streets and Highways (excluding Const.) 59,725 0 60,285 Sanitation 9,050 0 6,375 Sanitation 0 0 0 Human Services 0 0 0 0 0 0 0 0 Health 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$23,000 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435	2008 Amended \$0 0 0 0 0 0 0 0 0 0 6,100 0 39,565	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 0 0 375 12,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 0 1,200 0 155,000 40,500 0 0 1,600 13,750
Total Revenues and Other Sources \$255,884 \$45,665 \$285,809 Total Revenues and Other Sources \$387,825 \$0 \$393,400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 0 375 12,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 155,000 40,500 0 1,600 13,750 \$383,400 0
Current Expenditures	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 0 375 12,350 \$344,625 43,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 0
General Government \$78,400 \$0 \$80,400 General Government \$73,675 \$0 \$76,500 Public Safety 8,500 0 8,500 Public Safety 98,225 0 104,100 Streets and Highways (excluding Const.) 6,500 24,850 5,500 Streets and Highways (excluding Const.) 59,725 0 60,285 Sanitation 9,050 0 6,375 Sanitation 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 0 375 12,350 \$344,625 43,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 0
Public Safety 8,500 0 8,500 Public Safety 98,225 0 104,100 Streets and Highways (excluding Const.) 6,500 24,850 5,500 Streets and Highways (excluding Const.) 59,725 0 60,285 Sanitation 9,050 0 6,375 Sanitation 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 0 0	No 2009 Budget \$30,000 0 39,000 1,900 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 0 375 12,350 \$344,625 43,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 10,000
Streets and Highways (excluding Const.) 6,500 24,850 5,500 Streets and Highways (excluding Const.) 59,725 0 60,285	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 0 \$255,884	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 0	No 2009 Budget \$30,000 0 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 0 375 12,350 \$344,625 43,200 0 0 \$387,825	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400
Sanitation 9,050 0 6,375 Sanitation 0 0 0 Human Services 0 0 0 0 Human Services 0 0 0 0 Health 0 0 0 Health 0 0 0 0 Culture and Recreation 300 553 300 Culture and Recreation 2,125 0 2,375 Conservation of Natural Resources 4,000 0 4,000 Conservation of Natural Resources 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 \$545,665 \$545,665	No 2009 Budget \$30,000 0 39,000 1,900 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$169,200 0 0 1,200 0 1,52,000 9,500 0 375 12,350 \$344,625 43,200 0 0 \$387,825	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 1,200 40,500 0 1,600 1,600 13,750 \$383,400 0 10,000 \$393,400
Human Services 0 0 0 0 0 Human Services 0 0 0 0 0 0 Human Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 \$\$45,665	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,5500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 375 12,350 \$344,625 43,200 0 0 \$387,825 \$73,675 98,225	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 1,200 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 \$45,665 \$ \$0 0 24,850	No 2009 Budget \$30,000 0 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 375 12,350 \$344,625 43,200 0 \$387,825 \$73,675 98,225 59,725	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,55,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285
Conservation of Natural Resources 4,000 0 4,000 Conservation of Natural Resources 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 6,100 0 39,565 \$45,665 0 0 24,850 0 0	No 2009 Budget \$30,000 0 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$169,200 0 0 1,200 0 152,000 9,500 0 0 375 12,350 \$344,625 43,200 0 0 \$387,825 \$73,675 98,225 59,725 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0
Economic Development & Housing 20,500 0 20,500 0 20,500 0 20,500 All Other Current Expenditures 12,000 0 20,000 All Other Current Expenditures 25,075 0 27,425	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 0 24,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$30,000 0 0 39,000 1,900 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$169,200 0 1,200 1,200 9,500 0 375 12,350 \$344,625 43,200 0 \$387,825 \$73,675 98,225 59,725 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 1,200 40,500 0 1,600 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 0 0
All Other Current Expenditures 12,000 0 20,000 All Other Current Expenditures 25,075 0 27,425 Total Current Expenditures \$139,250 \$25,403 \$145,575 Total Current Expenditures \$264,825 \$0 \$276,685 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 50,000 0 25,000 All Other Capital Outlay 0 0 0 0 Other Financing Uses 0 0 0 0 0 Transfers to Other Funds 90,000 106,245 100,000 Transfers to Other Funds 30,000 0 42,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 24,850 0 0 24,850 0 0 553	No 2009 Budget \$30,000 0 0 39,000 1,900 0 51,649 6,000 0 6,5500 200 9,250 41,310 \$185,809 0 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$169,200 0 1,200 1,200 9,500 0 375 12,350 \$344,625 43,200 0 \$387,825 \$73,675 98,225 597,25 0 0 2,125	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 1,200 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 0 2,375
Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 50,000 0 25,000 All Other Capital Outlay 0 2,000 2,000 All Other Capital Outlay 43,000 0 49,215 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 90,000 106,245 100,000 Transfers to Other Funds 30,000 0 42,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 0 300 4,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 6,100 0 39,565 \$45,665 0 0 0 24,850 0 0 24,850 0 0 5553 0	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0 300 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$169,200 0 1,200 0 1,52,000 9,500 0 375 12,350 \$344,625 43,200 0 \$387,825 \$73,675 98,225 59,725 0 0 2,125 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,55,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 2,375 0
Interest and Fiscal Charges 0 25,000 0 0 25,000 0 0 25,000 All Other Capital Outlay 50,000 0 43,000 0 49,215 0 0 49,215 0 0 0 49,215 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 300 4,000 20,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 0 24,850 0 0 24,850 0 0 553	No 2009 Budget \$30,000 0 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 6,375 0 0 300 4,000 20,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$169,200 0 0 1,200 0 1,200 9,500 0 375 12,350 \$344,625 43,200 0 0 \$387,825 \$73,675 98,225 59,725 0 0 0 2,125 6,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,55,000 40,500 0 1,600 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 2,375 0 6,000
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 50,000 0 25,000 All Other Capital Outlay 0 2,000 2,000 All Other Capital Outlay 43,000 0 49,215 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 90,000 106,245 100,000 Transfers to Other Funds 30,000 0 42,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 300 4,000 20,500 12,000 \$139,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 0 24,850 0 0 24,850 0 0 5553 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$30,000 0 0 39,000 1,900 6,500 200 9,250 41,310 \$185,809 0 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0 0 300 4,000 20,500 20,000 \$145,575	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$169,200 0 1,200 0 1,52,000 9,500 0 375 12,350 \$344,625 43,200 0 \$387,825 \$73,675 98,225 597,25 0 0 0 2,125 0 0 0 2,125 0 0 0 25,075 \$264,825	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,55,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 0 2,375 0 6,000 27,425
All Other Capital Outlay 0 2,000 2,000 All Other Capital Outlay 43,000 0 49,215 Other Financing Uses 0 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 90,000 106,245 100,000 Transfers to Other Funds 30,000 0 42,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 300 4,000 20,500 12,000 \$139,250 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 0 \$45,665 0 0 24,850 0 0 24,850 0 0 5553 0 0 0 \$25,403 0	No 2009 Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0 300 4,000 20,500 4,000 20,500 20,000 \$145,575	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$169,200 0 1,200 0 1,52,000 9,500 0 375 12,350 \$344,625 43,200 0 \$387,825 \$73,675 98,225 59,725 0 0 2,125 0 6,000 25,075 \$264,825	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 0 2,375 6,000 27,425 \$276,685
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 90,000 106,245 100,000 Transfers to Other Funds 30,000 0 42,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 300 4,000 20,500 12,000 \$139,250 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 0 \$45,665 0 0 24,850 0 0 24,850 0 0 5553 0 0 0 \$25,403 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$169,200 0 1,200 0 1,52,000 9,500 0 375 12,350 \$344,625 43,200 0 \$387,825 \$73,675 98,225 59,725 0 0 2,125 0 6,000 25,075 \$264,825	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 0 2,375 6,000 27,425 \$276,685 0 0
Transfers to Other Funds 90,000 106,245 100,000 Transfers to Other Funds 30,000 0 42,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 12,000 \$139,250 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 0 24,850 0 0 24,850 0 0 5553 0 0 0 \$25,403 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$169,200 0 1,200 0 1,52,000 9,500 0 375 12,350 \$344,625 43,200 0 0 \$387,825 \$73,675 98,225 59,725 0 0 0,000 25,075 \$264,825 0 0 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 2,375 0 6,000 27,425 \$276,685 0 0 25,000
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 12,000 \$139,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 6,100 0 39,565 \$45,665 0 0 0 24,850 0 0 24,850 0 0 \$553 0 0 0 \$525,403 0 0 0 2,000	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$169,200 0 1,200 0 1,200 0 152,000 9,500 0 375 12,350 \$344,625 43,200 0 0 \$387,825 \$73,675 98,225 59,725 0 0 0,000 2,125 0 6,000 25,075 \$264,825 0 50,000 43,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 2,375 0 6,000 27,425 \$276,685 0 0 25,000 49,215
10tal Expenditures and Other Uses \$229,250 \$133,648 \$247,575 10tal Expenditures and Other Uses \$387,825 \$0 \$393,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 0 300 4,000 20,500 12,000 \$139,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 39,565 \$45,665 0 0 0 24,850 0 24,850 0 0 5553 0 0 0 \$25,403 0 0 0 2,000 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$169,200 0 1,200 0 1,200 0 152,000 9,500 0 375 12,350 \$344,625 43,200 0 \$387,825 \$73,675 98,225 59,725 0 0 2,125 0 6,000 25,075 \$264,825 0 50,000 43,000 0 50,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 2,375 6,000 27,425 \$276,685 0 0 25,000 49,215 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$23,000 0 0 38,000 1,900 0 40,449 6,000 0 7,000 100 9,000 40,435 \$165,884 90,000 0 \$255,884 \$78,400 8,500 6,500 9,050 0 0 0 300 4,000 20,500 12,000 \$139,250 0 0 0 0 90,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 6,100 0 39,565 \$45,665 0 0 24,850 0 0 24,850 0 0 \$553 0 0 0 \$25,403 0 0 2,000 0 106,245	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$169,200 0 0 1,200 0 1,200 0 152,000 9,500 0 0 375 12,350 \$344,625 43,200 0 0 \$387,825 \$73,675 98,225 59,725 0 0 0,000 25,075 \$264,825 0 0 50,000 43,000 0 30,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$171,350 0 0 1,200 0 1,200 0 155,000 40,500 0 1,600 13,750 \$383,400 0 10,000 \$393,400 \$76,500 104,100 60,285 0 0 2,375 0 6,000 27,425 \$276,685 0 0 25,000 49,215 0 42,500

Name of City: Andover Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Annandale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009		2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues			
Property Taxes	\$9,708,018	\$9,708,018	\$10,146,090	Property Taxes	\$895,000	\$895,000	\$948,400
Tax Increments	1,235,000	1,235,000	1,538,219	Tax Increments	415,637	415,637	113,354
All Other Taxes	0	0 1,149,889	1,225,000	All Other Taxes	17,000	17,000	17,000 196,607
Special Assessments	1,149,889		442,580	Special Assessments	166,819	166,819	
Licenses and Permits Federal Grants	477,150 0	477,150 0	442,380	Licenses and Permits Federal Grants	84,450 0	74,450 0	64,050 0
State General Purpose Aid	480,000	480,000	480,000	State General Purpose Aid	339,343		353,895
State Categorical Aid	1,411,085	1,411,085	1,440,885	State Categorical Aid	72,399	339,343 72,399	76,099
Grants from County/Other Local Units	131,542		133,988	Grants from County/Other Local Units	72,399	72,399	0
Charges for Services	1,847,219	131,542 1,847,219	1,498,622	Charges for Services	533,550	548,550	575,138
Fines and Forfeits	91,500	91,500	95,375	Fines and Forfeits	16,100	16,100	19,800
Interest on Investments	1,146,259	1,146,259	1,139,759	Interest on Investments	40,700	40,700	28,000
All Other Revenues	1,080,149	1,080,149	1,522,588	All Other Revenues	0	0	0
Total Revenues	\$18,757,811	\$18,757,811	\$19,663,106	Total Revenues	\$2,580,998	\$2,585,998	\$2,392,343
Proceeds from Bond Sales	2,705,000	2,705,000	2,455,000	Proceeds from Bond Sales	350,000	350,000	350,000
Other Financing Sources	750,000	750,000	450,000	Other Financing Sources	0	0	0
Transfers from Other Funds	1,982,807	1,982,807	2,982,891	Transfers from Other Funds	1,410,981	1,410,981	1,245,557
Total Revenues and Other Sources	\$24,195,618	\$24,195,618	\$25,550,997	Total Revenues and Other Sources	\$4,341,979	\$4,346,979	\$3,987,900
		\$24,193,016	\$23,330,997	-	\$4,541,979 ===================================	J4,340,979	\$3,967,900
Current Expenditures	\$2.667.652	\$2,681,978	¢2 570 207	Current Expenditures	¢274 557	\$379,842	\$374,494
General Government	\$2,667,653 3,922,641	3,922,641	\$2,578,287 4,205,059	General Government	\$374,557 623,243	634,619	667,607
Public Safety	4,591,981	4,591,981	3,606,727	Public Safety	244,431	251.203	286,776
Streets and Highways (excluding Const.)	96,867		98,607	Streets and Highways (excluding Const.)	244,431	0	0
Sanitation Human Services	0	96,867 0	98,007	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	1,842,550	1,842,550	2,027,678	Culture and Recreation	80,684	81,319	86,273
Conservation of Natural Resources	0	0	2,027,078	Conservation of Natural Resources	0	01,517	0,273
Economic Development & Housing	769,020	769,020	1,006,144	Economic Development & Housing	58,017	58,017	44,752
All Other Current Expenditures	19,000	19,000	20,000	All Other Current Expenditures	305,000	305,000	305,000
Total Current Expenditures	\$13,909,712	\$13,924,037	\$13,542,502	Total Current Expenditures	\$1,685,932	\$1,710,000	\$1,764,902
Debt Service - Principal	3,460,000	3,460,000	3,865,000	Debt Service - Principal	789,000	789,000	623,000
Interest and Fiscal Charges	2,263,328	2,263,328	2,310,362	Interest and Fiscal Charges	397,609	397,609	398,365
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,675,038	1,675,038	668,000	All Other Capital Outlay	558,851	558,851	449,071
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	1,595,082	1,595,082	2,591,604	Transfers to Other Funds	894,816	894,816	752,250
				_			
Total Expenditures and Other Uses	\$22,903,160	\$22,917,485	\$22,977,468	Total Expenditures and Other Uses	\$4,326,208	\$4,350,276	\$3,987,588
Name of City: Anoka			I	Name of City: Apple Valley			
Name of City: Anoka Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Apple Valley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	ш ш		Yes			ш	
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
	ш ш		Yes			ш	
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget \$18,735,266	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	2009 Budget \$5,982,990 2,160,000	Adopted budgets for the following funds: GF:	2008 Revised Budget \$18,735,266 0	2008 Amended \$0 0	2009 Budget \$20,039,050 0
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$5,807,545	2008 Amended \$5,807,545	2009 Budget \$5,982,990 2,160,000 1,292,100	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$18,735,266	2008 Amended \$0 0	2009 Budget \$20,039,050 0 820,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900	2008 Amended \$5,807,545 2,151,000	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$18,735,266 0 820,000 0	2008 Amended \$0 0	2009 Budget \$20,039,050 0 820,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$18,735,266 0 820,000 0 908,000	2008 Amended \$0 0 0 0	2009 Budget \$20,039,050 0 820,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 0 947,130 342,500 988,600	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 0 86,095	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 0 89,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 0 86,095 1,377,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 0 89,850 1,698,819
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$18,735,266 820,000 0 908,000 0 0 86,095 1,377,800 250,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$18,735,266	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 0 86,095 1,377,800 250,000 350,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 0 86,095 1,377,800 250,000 350,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 24,100 \$13,984,065 0 0 1,113,500	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0 1,805,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0	2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 0 1,113,500 \$15,097,565	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$18,735,266	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0 1,805,000 \$25,712,437
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$18,735,266 820,000 0 908,000 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 1,810,000 \$24,337,161	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0 1,805,000 \$25,712,437
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$17,354,400 4,628,255 1,735,400 4,628,255 1,735,400 1,750,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0 1,805,000 \$25,712,437
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$18,735,266 820,000 0 908,000 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 \$23,907,437 0 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 0 0	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 0 0	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,775,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 0 0	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105 0 198,310	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 \$23,907,437 0 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 4,733,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0 192,470	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0 192,470 238,875	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,775,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105 0 0 198,310 259,525	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 773,390
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0 192,470 238,875	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0 192,470 238,875 \$9,846,420	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$17,354,400 4,628,255 1,697,170 0 0 0 1,779,105 0 0 1,779,105 0 0 1,83,10 259,525 \$10,297,765 \$10,297,765 \$10,297,765 \$10,297,765 \$10,000 2,775,000 2,7	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914 0 0 770,596	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 \$23,907,437 0 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 4,733,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0 192,470 238,875 \$9,844,420	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0 192,470 238,875 \$9,846,420 540,000	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$17,35,400 4,628,255 1,697,170 0 0 0 1,779,105 0 0 1,779,105 0 198,310 259,525 \$10,297,765 235,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914 0 0 770,596 \$23,715,869	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 773,390 \$25,291,067
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0 192,470 238,875 \$9,844,420 540,000 886,445	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0 192,470 238,875 \$9,846,420 540,000 886,445	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$17,35,400 4,628,255 1,697,170 0 0 0 1,779,105 0 0 1,779,105 0 198,310 259,525 \$10,297,765 235,000 755,485 \$10,000 \$15,000 \$15,485 \$10,000 \$10,000 \$15,485 \$10,000 \$10,00	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914 0 770,596 \$23,715,869 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 773,390 \$25,291,067 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0 192,470 238,875 \$9,844,420 540,000 886,445 1,392,030	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0 192,470 238,875 \$9,846,420 540,000 886,445 1,467,030	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,275,000 1,705,000 \$17,881,905 \$17,354,400 4,628,255 1,697,170 0 0 1,779,105 0 198,310 259,525 \$10,297,765 235,000 755,485 4,537,690	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914 0 770,596 \$23,715,869 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 773,390 \$25,291,067 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0 192,470 238,875 \$9,844,420 540,000 886,445 1,392,030 1,458,340	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0 192,470 238,875 \$9,846,420 540,000 886,445 1,467,030 1,204,180	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,775,000 \$17,881,905 \$17,75,400 4,628,255 1,697,170 0 0 0 1,779,105 0 1,779,105 259,525 \$10,297,765 235,000 755,485 4,537,690 1,526,535	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 4,361,914 0 770,596 \$23,715,869 0 0 621,292	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 773,390 \$25,291,067 0 0 421,370
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0 192,470 238,875 \$9,844,420 540,000 886,445 1,392,030 1,458,340 0	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0 192,470 238,875 \$9,846,420 540,000 886,445 1,467,030 1,204,180 0	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,775,000 4,628,255 1,697,170 0 0 1,779,105 0 0 1,779,105 0 1,779,105 0 198,310 259,525 \$10,297,765 235,000 755,485 4,537,690 1,526,535 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914 0 0 770,596 \$23,715,869 0 0 621,292 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 773,390 0 773,390 0 0 421,370 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0 1,92,470 238,875 \$9,844,420 540,000 886,445 1,392,030 1,458,340 0 750,500	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 947,130 342,500 988,600 946,490 197,500 556,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0 192,470 238,875 \$9,846,420 540,000 886,445 1,467,030 1,204,180 0 750,500	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,775,000 4,628,255 1,697,170 0 0 1,779,105 0 1,779,105 259,525 \$10,297,765 235,000 755,485 4,537,690 1,526,535 0 1,350,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 866,095 1,377,800 250,000 350,000 0 (\$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914 0 0 770,596 \$23,715,869 0 0 621,292 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 773,390 \$25,291,067 0 0 421,370 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,807,545 2,129,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 1,142,300 197,500 560,500 24,100 \$14,161,875 0 637,000 1,088,500 \$15,887,375 \$1,705,460 4,449,070 1,549,515 0 0 1,709,030 0 192,470 238,875 \$9,844,420 540,000 886,445 1,392,030 1,458,340 0	2008 Amended \$5,807,545 2,151,000 1,312,000 315,900 394,800 0 947,130 342,500 988,600 946,490 197,500 24,100 \$13,984,065 0 1,113,500 \$15,097,565 \$1,705,460 4,449,070 1,551,515 0 0 1,709,030 0 192,470 238,875 \$9,846,420 540,000 886,445 1,467,030 1,204,180 0	Yes 2009 Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 40,200 982,505 187,000 397,800 23,600 \$14,901,905 0 1,775,000 4,628,255 1,697,170 0 0 1,779,105 0 0 1,779,105 0 1,779,105 0 198,310 259,525 \$10,297,765 235,000 755,485 4,537,690 1,526,535 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$18,735,266 0 820,000 0 908,000 0 0 86,095 1,377,800 250,000 350,000 0 \$22,527,161 0 0 1,810,000 \$24,337,161 \$4,296,309 8,761,291 5,525,759 0 0 4,361,914 0 0 770,596 \$23,715,869 0 0 621,292 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,039,050 0 820,000 0 559,718 0 0 89,850 1,698,819 300,000 400,000 0 \$23,907,437 0 0 1,805,000 \$25,712,437 \$4,464,917 9,778,510 5,540,450 0 4,733,800 0 773,390 0 773,390 0 0 421,370 0 0

Name of City: Arco Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Arden Hills Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$20,000 0	\$0 0	\$20,750 0	Property Taxes	\$2,814,348 481,000	\$2,814,348	\$2,968,146 473,000
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	70,000	481,000 70,000	76,000
Special Assessments	0	0	0	Special Assessments	70,000	0	0
Licenses and Permits	2,250	0	2,250	Licenses and Permits	239,100	239,100	241,800
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	24,524	0	24,524	State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0	State Categorical Aid	146,180	146,180	146,180
Grants from County/Other Local Units Charges for Services	0	0	1 100	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	1,100	0	1,100 0	Fines and Forfeits	383,517 35,000	383,517 35,000	368,539 34,000
Interest on Investments	1,500	0	1,500	Interest on Investments	94,000	94,000	81,500
All Other Revenues	5,500	0	5,500	All Other Revenues	1,073,050	1,073,050	1,061,050
Total Revenues	\$54,874	\$0	\$55,624	Total Revenues	\$5,336,195	\$5,336,195	\$5,450,215
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
_	0	0	0	_	0	0	25,000
Total Revenues and Other Sources	\$54,874	\$0	\$55,624	Total Revenues and Other Sources	\$5,336,195	\$5,336,195	\$5,475,215
Current Expenditures	 -			Current Expenditures		:	
General Government	\$16,945	\$0	\$18,025	General Government	\$2,217,435	\$2,217,435	\$2,226,497
Public Safety	8,200	0	7,600	Public Safety	1,422,960	1,422,960	1,493,656
Streets and Highways (excluding Const.) Sanitation	14,800	0	16,800 0	Streets and Highways (excluding Const.) Sanitation	259,725 0	259,725 0	282,719
Human Services	0	0	ő	Human Services	0	0	ő
Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	579,325	579,325	622,593
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0 4,630	0	0 5,350	All Other Current Expenditures	64,850 0	64,850 0	56,000 0
Total Current Expenditures	\$44,575	\$0	\$47,775	Total Current Expenditures	\$4,544,295	\$4,544,295	\$4,681,465
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	0	4,000	All Other Capital Outlay	83,100	83,100	14,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	0	3,000	Transfers to Other Funds	545,150	545,150	583,475
Total Expenditures and Other Uses	\$52,575	\$0	\$54,775	Total Expenditures and Other Uses	\$5,172,545	\$5,172,545	\$5,278,940
				•	:	:	
Name of City: Argyle Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:		Name of City: Arlington Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	No
Name of City: Argyle Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Arlington Adopted budgets for the following funds: GF:		DS: Yes CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$101,437	2008 Amended \$0	2009 Budget \$107,610	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$679,280	2008 Amended \$679,280	2009 Budget \$699,659
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$101,437 0 0 37,500	2008 Amended \$0 0	2009 Budget \$107,610 0 0 37,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$679,280 48,600 0 89,669	2008 Amended \$679,280 48,600	2009 Budget \$699,659 54,000 0 64,414
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$101,437 0 0 37,500 700	2008 Amended \$0 0 0 0	2009 Budget \$107,610 0 0 37,500 840	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$679,280 48,600 0 89,669 42,100	2008 Amended \$679,280 48,600 0 89,669 42,100	2009 Budget \$699,659 54,000 0 64,414 28,420
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$101,437 0 0 37,500 700 0	2008 Amended \$0 0 0 0 0	2009 Budget \$107,610 0 0 37,500 840 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0	2008 Amended \$679,280 48,600 0 89,669 42,100 0	2009 Budget \$699,659 54,000 0 64,414 28,420 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$107,610 0 37,500 840 0 218,197 9,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 0 218,197 9,800 3,998	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050	2008 Amended \$679,280 48,660 0 89,669 42,100 0 701,806 53,325 6,050	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900 39,540	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900 39,540 \$419,385	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900 39,540 \$419,385 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0	2008 Amended \$679,280 48,660 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900 39,540 \$419,385 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900 39,540 \$419,385 0 0 11,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900 39,540 \$419,385 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 0 \$402,585	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900 39,540 \$419,385 0 0 11,000 \$430,385	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900 39,540 \$419,385 0 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 260	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 0 27,681	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 0 27,728	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 260 174,640	2008 Amended \$679,280 48,660 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 260 174,640	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 27,728 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260	2008 Amended \$679,280 48,660 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 27,681 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 0 27,728	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 = \$335,444 467,806 313,106 6,500 0 260 174,640 0	2008 Amended \$679,280 48,660 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 260 174,640	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 0 27,681 0 0 \$319,555	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 27,728 0 0 0 \$362,977	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 0 52,265 43,714 \$1,393,735	2008 Amended \$679,280 48,660 0 89,669 42,100 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 0 52,265 43,714 \$1,393,735	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995 0 281,645 38,916 \$1,796,408
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 27,681 0 0 \$319,555 46,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 27,728 0 0 0 \$362,977 43,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291	2008 Amended \$679,280 48,660 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995 0 281,645 38,916 \$1,796,408 172,084
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Protal Revenues Total Revenues Froseeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 27,681 0 0 27,681 0 0 \$319,555 46,000 2,676	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 0 900 39,540 \$419,385 0 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 0 27,728 0 0 0 0 0 \$362,977 43,000 2,000 \$2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500	2008 Amended \$679,280 48,660 0 89,669 42,100 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 0 52,265 43,714 \$1,393,735	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995 0 281,645 38,916 \$1,796,408
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 27,681 0 0 \$319,555 46,000 2,676 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 27,728 0 0 0 \$362,977 43,000 2,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 2660 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500 0	2008 Amended \$679,280 48,660 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995 0 281,645 38,916 \$1,796,408 172,084 50,281 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 27,681 0 0 27,681 0 0 \$319,555 46,000 2,676 0 33,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 27,728 0 0 27,728 0 0 \$362,977 43,000 2,000 0 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 = \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500 0 140,160	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500 0 140,160	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995 0 281,645 38,916 \$1,796,408 172,084 50,281 0 96,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 27,681 0 0 27,681 0 0 \$319,555 46,000 2,676 0 33,400 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 27,728 0 0 27,728 0 0 27,728 0 0 10,000 0 10,000 0 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500 0 140,160 0 140,160 0	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500 0 140,160 0	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995 0 281,645 38,916 \$1,796,408 172,084 50,281 0 96,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 27,681 0 0 27,681 0 0 33,400 2,676 0 33,400 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 27,728 0 0 27,728 0 0 \$362,977 43,000 2,000 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 2660 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500 0 140,160 0 161,000	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$\$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500 0 140,160 0 111,000	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258,174,995 0 281,645 38,916 \$174,995 0 281,645 38,916 \$1,796,408 172,084 50,281 0 96,200 0 241,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$101,437 0 0 37,500 700 0 207,581 9,700 4,139 1,000 0 750 29,778 \$392,585 10,000 0 \$402,585 \$126,967 21,534 143,373 0 0 27,681 0 0 27,681 0 0 \$319,555 46,000 2,676 0 33,400 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$107,610 0 0 37,500 840 0 218,197 9,800 3,998 1,000 900 39,540 \$419,385 0 11,000 \$430,385 \$134,816 55,750 144,683 0 0 27,728 0 0 27,728 0 0 27,728 0 0 10,000 0 10,000 0 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500 0 140,160 0 140,160 0	2008 Amended \$679,280 48,600 0 89,669 42,100 0 701,806 53,325 6,050 179,584 15,150 11,700 10,000 \$1,837,264 0 0 161,000 \$1,998,264 \$335,444 467,806 313,106 6,500 0 260 174,640 0 52,265 43,714 \$1,393,735 282,291 64,500 0 140,160 0	2009 Budget \$699,659 54,000 0 64,414 28,420 0 722,422 288,727 6,070 227,569 10,150 57,216 59,999 \$2,218,646 0 0 256,800 \$2,475,446 \$380,968 582,124 331,002 6,500 0 258 174,995 0 281,645 38,916 \$1,796,408 172,084 50,281 0 96,200 0

Name of City: Ashby Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No A	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$107,870	\$0	\$141,820	Revenues Property Taxes	\$103,323	\$94,710	\$133,096
Tax Increments	4,000	0	7,100	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	39,945	0	47,370	Special Assessments	0	0	0
Licenses and Permits	2,800	0	2,750	Licenses and Permits	5,500	4,196	5,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	122,644	0	124,688	State General Purpose Aid	60,099	71,121	62,284
State Categorical Aid Grants from County/Other Local Units	4,531	0	5,031	State Categorical Aid Grants from County/Other Local Units	7,800	6,874	7,000
Charges for Services	0	0	0 950	Charges for Services	0	0	0 25,000
Fines and Forfeits	900 2,000	0	1,600	Fines and Forfeits	22,500	23,638	25,000
Interest on Investments	700	0	310	Interest on Investments	5,000	3,341	2,500
All Other Revenues	0	0	0	All Other Revenues	10,000	16,694	6,000
Total Revenues	\$285,390	\$0	\$331,619	Total Revenues	\$214,222	\$220,574	\$240,880
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$285,390	\$0	\$331,619	Total Revenues and Other Sources	\$214,222	\$220,574	\$240,880
Current Expenditures				Current Expenditures			
General Government	\$62,132	\$0	\$65,665	General Government	\$118,972	\$161,639	\$119,150
Public Safety	103,270	0	110,492	Public Safety	27,950	43,793	32,030
Streets and Highways (excluding Const.)	33,975	0	28,031	Streets and Highways (excluding Const.)	21,300	29,080	23,000
Sanitation	865 0	0	275 0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	11,770	0	11,690	Culture and Recreation	24,400	24,626	27,100
Conservation of Natural Resources	0	0	11,690	Conservation of Natural Resources	0	0	27,100
Economic Development & Housing	1,350	0	800	Economic Development & Housing	0	0	0
All Other Current Expenditures	5,000	0	2,500	All Other Current Expenditures	1,100	994	1,100
Total Current Expenditures	\$218,362	\$0	\$219,453	Total Current Expenditures	\$193,722	\$260,132	\$202,380
Debt Service - Principal	30,000	0	30,000	Debt Service - Principal	0	12,983	0
Interest and Fiscal Charges	11,685	0	63,850	Interest and Fiscal Charges	0	682	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	20,500	17,554	38,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$260,047	\$0	\$313,303	Total Expenditures and Other Uses	\$214,222	\$291,351	\$240,880
				<u> </u>			
N C.C.'				I			
Name of City: Atwater Adopted budgets for the following funds: GF:	Ves SR: No	DS: Ves CP:		Name of City: Audubon	Ves SR: No	DS: No CP:	No
Name of City: Atwater Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Audubon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	DS: Yes CP: 2008			2008 Revised	DS: No CP:	No 2009
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF : Revenues	2008 Revised Budget	2008 Amended	2009 Budget \$337,427 0	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended \$0 0	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$321,874	2008 Amended \$0 0	2009 Budget \$337,427 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$142,431	2008 Amended \$0 0	2009 Budget \$163,104 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$321,874 0 0 89,815	2008 Amended \$0 0 0	2009 Budget \$337,427 0 0 81,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$142,431 0 0	2008 Amended \$0 0 0	2009 Budget \$163,104 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$321,874 0 0 89,815 12,620	2008 Amended \$0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$142,431 0 0 0 2,500	2008 Amended \$0 0 0 0	2009 Budget \$163,104 0 0 0 2,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$321,874 0 0 89,815 12,620 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$142,431 0 0 0 2,500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065	2008 Amended \$0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$9905,421 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 0 46,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$9905,421 0 46,500 \$951,921	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$928,856 = \$98,147	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 46,500 \$951,921	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$928,856	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 46,500 \$951,921 \$100,348 264,712	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$928,856 \$98,147 264,861 208,382	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 0 46,500 \$951,921 \$100,348 264,712 217,437	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487 31,875	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$998,147 264,861 208,382 1,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 0 46,500 \$951,921 \$100,348 264,712 217,437 2,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$3381,846 \$143,090 74,487 31,875 66,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 \$928,856 \$98,147 264,861 208,382 1,800 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$995,421 0 46,500 \$951,921 \$100,348 264,712 217,437 2,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487 31,875	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$998,147 264,861 208,382 1,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$995,421 0 46,500 \$995,421 \$100,348 264,712 217,437 2,200 0 30	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 \$381,846 \$143,090 74,487 31,875 66,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$928,856 \$98,147 264,861 208,382 1,800 0 30 33,839 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 0 46,500 \$951,921 \$100,348 264,712 217,437 2,200 30 38,3326	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487 31,875 66,900 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$928,856 = \$98,147 264,861 208,382 1,800 0 30 33,839 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$995,421 0 0 46,500 \$9951,921 \$100,348 264,712 217,437 2,200 0 30	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$142,431 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0 9,322
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 \$928,856 \$98,147 264,861 208,382 1,800 30 33,839 0 0 10,000 66,683	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$995,421 0 46,500 \$995,421 217,437 2,200 0 30 38,326 0 70,853	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 0 14,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0 9,322 0 0 19,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 \$928,856 \$98,147 264,861 208,382 1,800 0 30 33,839 0 0 10,000 66,683 \$683,742	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 46,500 \$951,921 \$100,348 264,712 217,437 2,200 30 38,326 0 70,853 \$693,906	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 0 14,450 \$338,502	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0 9,322 0 0 19,600 \$368,471
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$928,856 \$98,147 264,861 208,382 1,800 0 30 33,839 0 10,000 66,683 \$683,742 125,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 0 81,200 8,906 0 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$9905,421 0 0 46,500 \$991,921 \$100,348 264,712 217,437 2,200 0 30 38,326 0 0 70,853 \$693,906 125,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 0 14,450 \$338,502	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 9,322 0 19,600 \$368,471 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$928,856 \$98,147 264,861 208,382 1,800 0 33,3839 0 10,000 66,683 \$683,742 125,000 85,315	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$9905,421 0 0 46,500 \$991,921 \$100,348 264,712 217,437 2,200 0 30 38,326 0 0 70,853 \$693,906 125,000 80,315	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 14,450 \$338,502 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0 9,322 0 0 19,600 \$368,471
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 \$928,856 \$98,147 264,861 208,382 1,800 0 33,839 0 10,000 66,683 \$683,742 125,000 85,315 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$905,421 0 0 46,500 \$951,921 \$100,348 264,712 217,437 2,200 0 0 38,326 0 0 70,853 \$693,906 125,000 80,315 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 0 14,450 \$3338,502 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0 9,322 0 0 19,600 \$368,471 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$321,874 0 0 889,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$998,147 264,861 208,382 1,800 0 33,839 0 10,000 66,683 \$683,742 125,000 85,315 0 12,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$995,421 0 46,500 \$951,921 \$100,348 264,712 217,437 2,200 0 30 38,326 0 70,853 \$693,906 125,000 80,315 0 28,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$3381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 0 14,450 \$3338,502 0 0 0 33,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0 9,322 0 0 19,600 \$3368,471 0 0 0 33,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$928,856 = \$98,147 264,861 208,382 1,800 0 30 33,839 0 10,000 66,683 \$683,742 125,000 85,315 0 12,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$995,421 0 46,500 \$9951,921 \$100,348 264,712 217,437 2,200 0 30 38,326 0 70,853 \$693,906 125,000 80,315 0 28,100 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$3381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 14,450 \$338,502 0 0 0 33,500 0 0 33,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0 9,322 0 19,600 \$368,471 0 0 33,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$321,874 0 0 889,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$998,147 264,861 208,382 1,800 0 33,839 0 10,000 66,683 \$683,742 125,000 85,315 0 12,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$995,421 0 46,500 \$951,921 \$100,348 264,712 217,437 2,200 0 30 38,326 0 70,853 \$693,906 125,000 80,315 0 28,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$3381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 0 14,450 \$3338,502 0 0 0 33,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0 9,322 0 0 19,600 \$3368,471 0 0 0 33,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$321,874 0 0 89,815 12,620 0 269,173 20,174 1,000 107,200 5,500 54,000 3,000 \$884,356 44,500 0 0 \$928,856 = \$98,147 264,861 208,382 1,800 0 30 33,839 0 10,000 66,683 \$683,742 125,000 85,315 0 12,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$337,427 0 0 81,200 8,906 0 269,863 24,010 1,650 114,400 9,650 53,815 4,500 \$995,421 0 46,500 \$9951,921 \$100,348 264,712 217,437 2,200 0 30 38,326 0 70,853 \$693,906 125,000 80,315 0 28,100 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$142,431 0 0 0 2,500 0 98,065 19,900 1,300 72,100 2,700 2,500 7,150 \$348,646 33,200 0 0 \$3381,846 \$143,090 74,487 31,875 66,900 0 7,700 0 14,450 \$338,502 0 0 0 33,500 0 0 33,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$163,104 0 0 2,500 0 101,367 20,200 1,500 76,200 2,700 2,550 4,600 \$374,721 0 0 36,700 \$411,421 \$157,729 80,026 33,172 68,622 0 0 9,322 0 19,600 \$368,471 0 0 33,500 0

Name of City: Aurora Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Austin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$644,740			Revenues	\$3,460,000		\$3,705,000
Property Taxes Tax Increments	0	\$644,740 0	\$676,977 0	Property Taxes Tax Increments	485.829	\$3,460,000 485,829	488,718
All Other Taxes	38,000	38,000	39,000	All Other Taxes	350,500	350,500	378,600
Special Assessments	50,748	50,748	44,258	Special Assessments	258,500	258,500	313,500
Licenses and Permits	13,200	13,200	4,400	Licenses and Permits	472,765	472,765	373,340
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	554,489	554,489	689,157	State General Purpose Aid	7,648,089	7,648,089	7,793,277
State Categorical Aid Grants from County/Other Local Units	37,275	37,275	41,275	State Categorical Aid Grants from County/Other Local Units	512,063	512,063	499,119
Charges for Services	0	0	0 15,700	Charges for Services	248,761	248,761	263,849
Fines and Forfeits	13,000 12,000	13,000 12,000	12,500	Fines and Forfeits	722,620 188,000	722,620 188,000	761,539 257,000
Interest on Investments	10,000	10,000	7,000	Interest on Investments	202,395	202,395	251,800
All Other Revenues	403,431	403,431	396,527	All Other Revenues	2,191,886	2,696,866	2,454,554
Total Revenues	\$1,776,883	\$1,776,883	\$1,926,794	Total Revenues	\$16,741,408	\$17,246,388	\$17,540,296
Proceeds from Bond Sales	56,900	56,900	56,900	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	753,000	753,000	203,500
Total Revenues and Other Sources	\$1,833,783	\$1,833,783	\$1,983,694	Total Revenues and Other Sources	\$17,494,408	\$17,999,388	\$17,743,796
Current Expenditures				Current Expenditures			
General Government	\$237,243	\$237,243	\$256,102	General Government	\$1,845,160	\$1,846,160	\$1,902,994
Public Safety	444,918	444,918	475,626	Public Safety	4,977,655	4,978,721	5,310,568
Streets and Highways (excluding Const.) Sanitation	645,775 0	645,775 0	658,196 0	Streets and Highways (excluding Const.) Sanitation	3,412,546 0	3,416,484 0	3,619,789 0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	ő	0	Health	1,250	1,250	1,250
Culture and Recreation	145,640	145,640	147,912	Culture and Recreation	3,549,228	3,579,271	3,730,086
Conservation of Natural Resources Economic Development & Housing	51,000	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	51,000 23,858	51,000 23,858	53,000 38,825	All Other Current Expenditures	271,546 165,000	271,546 154,300	247,031
Total Current Expenditures	\$1,548,434	\$1,548,434	\$1,629,661	Total Current Expenditures	\$14,222,385	\$14,247,732	\$14,976,718
Debt Service - Principal	210,000	210,000	210,000	Debt Service - Principal	766,000	766,000	719,000
Interest and Fiscal Charges	40,120	40,120	32,875	Interest and Fiscal Charges	320,008	320,008	303,548
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	1,877,245	2,480,651	1,783,300
Other Financing Uses	0	0	0	Other Financing Uses	0	2,480,031	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	711,770	711,770	281,900
Total Expenditures and Other Uses	\$1,798,554	\$1,798,554	\$1,872,536	Total Expenditures and Other Uses	\$17,897,408	\$18,526,161	\$18,064,466
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			•				
Name of City: Avoca	CD. CT	na Di an		Name of City: Avon	cp		
Name of City: Avoca Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Avon Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: No 2008 Revised	DS: No CP:			Yes SR: Yes 2008 Revised	DS: Yes CP:	Yes 2009
Adopted budgets for the following funds: GF:	لتنا لتنا	ш	No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$30,000	2008 Amended \$0 0	2009 Budget \$56,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$620,000	2008 Amended \$0 0	2009 Budget \$650,070 205,850 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$30,000 0 0 300	2008 Amended \$0 0 0	2009 Budget \$56,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$620,000 165,750 7,000 1,050,756	2008 Amended \$0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$30,000 0 0 300 60	2008 Amended \$0 0 0 0	No 2009 Budget \$56,000 0 0 75	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500	2008 Amended \$0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$30,000 0 0 300 60 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$30,000 0 0 300 60 0 25,220	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844	2008 Amended \$0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$30,000 0 0 300 60 0 25,220 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$30,000 0 0 300 60 0 25,220 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$30,000 0 0 300 60 0 25,220 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 0 2,996	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078 0 2,075 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$30,000 0 0 300 60 0 25,220 0 0 2,996 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078 0 0 2,075 0 0 700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 0 1,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 1,700 \$60,276 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078 0 2,075 0 700 \$61,928	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 1,700 \$60,276 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078 0 2,075 0 700 \$61,928 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 1,700 \$60,276 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078 0 2,075 0 700 \$61,928 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 1,700 \$60,276 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078 0 2,075 0 700 \$61,928 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$30,000 0 0 300 60 0 25,220 0 0 2,996 0 0 1,700 \$60,276 0 0 \$60,276	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$0 \$\$2,420,225	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 0 1,700 \$60,276 0 0 \$60,276 \$42,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 \$561,928	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 1,700 \$60,276 0 0 \$60,276 \$42,000 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 \$561,928 \$38,000 16,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 0 1,700 \$60,276 0 0 \$60,276 \$42,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 \$561,928	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 0 2,996 0 0 1,700 \$60,276 0 0 \$50,276 \$42,000 15,000 13,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 0 \$61,928 \$38,000 16,500 45,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 1,700 \$60,276 0 0 \$60,276 \$42,000 15,000 13,000 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 \$61,928 \$38,000 16,500 45,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 1,700 \$60,276 0 0 \$60,276 \$42,000 15,000 13,000 0 0 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 \$561,928 \$38,000 16,500 45,000 0 0 6,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 1,700 \$60,276 0 0 \$60,276 \$42,000 15,000 13,000 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 0 \$61,928 \$38,000 16,500 45,000 0 0 6,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 0 2,996 0 0 1,700 \$60,276 0 0 \$560,276 15,000 15,000 13,000 0 8,000 0 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 0 \$51,928 \$38,000 16,500 45,000 0 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 0 1,700 \$60,276 0 0 \$60,276 0 342,000 15,000 13,000 0 8,000 0 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 0 \$61,928 \$38,000 16,500 45,000 0 0 6,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561 0 87,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435 0 91,387
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 0 2,996 0 0 1,700 \$60,276 0 0 \$42,000 15,000 13,000 0 8,000 0 8,000 0 1,500 \$79,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 \$61,928 \$38,000 16,500 45,000 0 0 6,500 0 1,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561 0 87,400 0 \$1,008,922 761,222	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$267,013 \$267,013 \$267,013 \$29,924 141,994 \$21,500 0 300,539 46,000 0 136,680 15,200 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 2,996 0 1,700 \$60,276 0 0 \$60,276 0 \$42,000 15,000 13,000 0 8,000 0 8,000 0 1,500 \$79,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$56,000 0 0 0 75 0 3,078 0 0 2,075 0 0 700 \$61,928 0 0 0 \$561,928 \$38,000 16,500 45,000 0 0 6,500 0 1,100 \$107,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561 0 87,400 0 \$1,008,922	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435 0 91,387 0 \$1,097,504
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 0 2,996 0 0 1,700 \$60,276 0 0 \$42,000 15,000 13,000 0 8,000 0 8,000 0 1,500 \$79,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561 0 87,400 0 \$1,008,922 761,222	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435 0 91,387 0 \$1,097,504 1,032,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 0 2,996 0 0 1,700 \$60,276 0 0 \$42,000 15,000 13,000 0 8,000 0 1,500 \$79,500 0 0 15,000 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561 0 87,400 \$1,008,922 761,222 271,828 0 54,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435 0 91,387 0 \$1,097,504 1,032,000 529,493
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 0 2,996 0 0 1,700 \$60,276 0 0 \$42,000 15,000 13,000 0 8,000 0 1,500 \$79,500 0 15,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561 87,400 0 \$1,008,922 761,222 271,828 0 54,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435 0 91,387 0 \$1,097,504 1,032,000 529,493 0 36,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 0 2,996 0 0 1,700 \$60,276 0 0 \$42,000 15,000 13,000 0 8,000 0 1,500 \$79,500 0 0 15,000 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561 0 87,400 \$1,008,922 761,222 271,828 0 54,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435 0 91,387 0 \$1,097,504 1,032,000 529,493 0 36,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$30,000 0 300 60 0 25,220 0 0 2,996 0 0 1,700 \$60,276 0 0 \$42,000 15,000 13,000 0 8,000 0 1,500 \$79,500 0 15,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$620,000 165,750 7,000 1,050,756 27,500 0 304,844 46,845 0 118,600 17,200 50,000 11,730 \$2,420,225 0 0 0 \$2,420,225 \$267,331 445,822 145,713 6,995 0 100 55,561 87,400 0 \$1,008,922 761,222 271,828 0 54,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$650,070 205,850 7,000 1,190,490 22,500 0 300,539 46,000 65,000 7,102 \$2,646,431 140,000 0 \$2,786,431 \$267,013 529,924 141,994 7,651 0 100 59,435 0 91,387 0 \$1,097,504 1,032,000 529,493 0 36,700 0

Name of City: Babbitt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Backus Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$610,068 0	\$610,068 0	\$714,486 0	Property Taxes Tax Increments	\$110,855 0	\$110,855 0	\$126,656 0
All Other Taxes	5	5	5	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	4,808	4,808	4,808	Licenses and Permits	2,225	2,225	2,125
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	985,840	985,840	1,043,382	State General Purpose Aid	30,357	30,357	31,792
State Categorical Aid	64,000	64,000	66,000	State Categorical Aid	4,511	4,511	4,561
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	425 6,000	425 6,000	425 6,000	Fines and Forfeits	1,225 400	1,225 400	1,450 500
Interest on Investments	60,000	60,000	60,000	Interest on Investments	300	300	300
All Other Revenues	34,084	34,084	9,298	All Other Revenues	4,137	4,137	4,450
Total Revenues	\$1,765,230	\$1,765,230	\$1,904,404	Total Revenues	\$154,010	\$154,010	\$171,834
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,765,230	\$1,765,230	\$1,904,404	Total Revenues and Other Sources	\$154,010	\$154,010	\$171,834
Current Expenditures				Current Expenditures			
General Government	\$266,974	\$266,974	\$302,391	General Government	\$48,246	\$48,246	\$49,571
Public Safety	554,696	554,696	557,971	Public Safety	30,203	30,203	32,114
Streets and Highways (excluding Const.)	392,716	392,716	509,811	Streets and Highways (excluding Const.)	19,759	19,759	24,461
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	221,783	221,783	234,469	Culture and Recreation	1,700	1,700	2,025
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	170,788	170,788	143,744	All Other Current Expenditures	54,102	54,102	63,663
Total Current Expenditures	\$1,606,957	\$1,606,957	\$1,748,386	Total Current Expenditures	\$154,010	\$154,010	\$171,834
Debt Service - Principal	75,000 83,273	75,000	75,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay		83,273	81,018	Interest and Fiscal Charges Streets and Highways Capital Outlay	-	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
•	0	0	0		0	0	0
Other Financing Uses		0	0	Other Financing Uses	•	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,765,230	\$1,765,230	\$1,904,404	Total Expenditures and Other Uses	\$154,010	\$154,010	\$171,834
Name of City: Radger			1	Name of City: Bagley			
Name of City: Badger Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Bagley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$69,359	2008 Amended \$69,359	2009 Budget \$82,231	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$471,497	2008 Amended \$471,497	2009 Budget \$483,469
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$69,359 0	2008 Amended \$69,359 0	2009 Budget \$82,231 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$471,497 0	2008 Amended \$471,497 0	2009 Budget \$483,469 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$69,359 0	2008 Amended \$69,359 0	2009 Budget \$82,231 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$471,497 0 0	2008 Amended \$471,497 0 0	2009 Budget \$483,469 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$69,359 0 0 8,200	2008 Amended \$69,359 0 0 8,200	2009 Budget \$82,231 0 0 8,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$471,497 0 0 50,736	2008 Amended \$471,497 0 0 50,736	2009 Budget \$483,469 0 0 51,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$69,359 0	2008 Amended \$69,359 0 0 8,200 4,000	No 2009 Budget \$82,231 0 0 8,200 3,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$471,497 0 0 50,736 6,500	2008 Amended \$471,497 0 0 50,736 6,500	2009 Budget \$483,469 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$69,359 0 0 8,200 4,000	2008 Amended \$69,359 0 0 8,200 4,000 0	2009 Budget \$82,231 0 0 8,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$471,497 0 0 50,736	2008 Amended \$471,497 0 0 50,736 6,500 0	2009 Budget \$483,469 0 0 51,000 8,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$69,359 0 0 8,200 4,000 0	2008 Amended \$69,359 0 0 8,200 4,000	No 2009 Budget \$82,231 0 0 8,200 3,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$471,497 0 0 50,736 6,500 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436	2009 Budget \$483,469 0 0 51,000 8,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436	2008 Amended \$471,497 0 0 50,736 6,500 0	2009 Budget \$483,469 0 51,000 8,300 0 427,588
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 0 12,496	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250	2008 Amended \$69,359 0 8,200 4,000 0 96,708 0 0 13,250 0	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 0 12,496 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842	2008 Amended \$69,359 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 0 12,496 0 1,000 2,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 0 12,496 0 1,000 2,250 \$209,194	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$471,497 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712	2009 Budget \$483,469 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0	2008 Amended \$69,359 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0	No 2009 Budget \$82,231 0 0 8,200 3,200 99,817 0 12,496 0 1,000 2,250 \$209,194 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 0	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0	No 2009 Budget \$82,231 0 0 8,200 3,200 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 0 34,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0	2008 Amended \$69,359 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 0	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0	No 2009 Budget \$82,231 0 0 8,200 3,200 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 0 34,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$\$0\$	2008 Amended \$69,359 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$26,837 26,000 0	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$5219,369 \$79,963 26,837 26,000 0 0 0	2008 Amended \$69,359 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 \$79,963 26,837 26,000 0 0	No 2009 Budget \$82,231 0 0 8,200 3,200 3,200 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 0 0 0 0	2008 Amended \$69,359 0 0 8,200 4,000 96,708 0 13,250 0 4,010 23,842 \$219,369 0 \$79,963 26,837 26,000 0 0 0 0	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 0 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 0	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$5219,369 \$79,963 26,837 26,000 0 0 0	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 326,837 26,000 0 0 1,060	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 112,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 2,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 34,598	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 34,598	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 35,746
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$69,359 0 0 8,200 4,000 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 1,060 0 9,500	2008 Amended \$69,359 0 0 8,200 4,000 96,708 0 13,250 0 4,010 23,842 \$219,369 0 \$79,963 26,837 26,000 0 0 0 0	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 2,150 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 0 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 0	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 35,746 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$69,359 0 0 8,200 4,000 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 26,837 26,000 0 1,060 0 0	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 112,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 2,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 34,598 0 0 21,886 69,965	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 34,598 0	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 35,746
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 0 1,060 0 9,500 30,393 \$173,753	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 0 \$79,963 26,837 26,000 0 1,060 0 9,500	No 2009 Budget \$82,231 0 0 8,200 3,200 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 2,150 0 0 2,150 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 0 34,598 0 0 21,886 69,965 \$1,017,235	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 34,598 0 21,886	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 35,746 0 28,886
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 0 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393 \$173,753 9,000	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 1 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393 \$173,753 9,000	No Budget \$82,231 0 0 8,200 3,200 0 99,817 0 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 2,150 0 30,150 \$183,325 9,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 0 21,886 69,965 \$1,017,235	2008 Amended \$471,497 0 0 50,736 6,500 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 34,598 0 21,886 69,965 \$1,021,697	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 28,886 60,930 \$1,066,368 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 0 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 326,837 26,000 0 1,060 0 9,500 30,393 \$173,753	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 2,150 0 30,150 \$183,325	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 0 34,598 0 21,886 69,965 \$1,017,235 0 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 0 34,598 0 0 21,886 69,965 \$1,021,697	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 130,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 0 35,746 0 0 28,886 60,930 \$1,066,368
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060 0	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 1 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393 \$173,753 9,000	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 2,150 0 30,150 \$183,325 9,000 8,060 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Huatth Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 34,598 0 21,886 69,965 \$1,017,235 0 0 0	2008 Amended \$471,497 0 0 50,736 6,500 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 34,598 0 21,886 69,965 \$1,021,697	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 28,886 60,930 \$1,066,368 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060 0 28,556	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060 0 28,556	No 2009 Budget \$82,231 0 0 8,200 3,200 3,200 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 0 2,150 \$183,325 9,000 8,060 0 0 17,356 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 34,598 0 21,886 69,965 \$1,017,235 0 0 126,370	2008 Amended \$471,497 0 0 50,736 6,500 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 21,886 69,965 \$1,021,697 0 0	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 0 35,746 0 28,886 60,930 \$1,066,368 0 0 0 123,656
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060 0 28,556 0	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 0 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060 0 28,556 0	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 2,150 0 30,150 \$183,325 9,000 8,060 0 17,356 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 34,598 0 21,886 69,965 \$1,017,235 0 0 0 126,370 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 34,598 69,965 \$1,021,697 0 0 126,370 0 126,370	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 35,746 0 28,886 60,930 \$1,066,368 0 0 123,656 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060 0 28,556	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060 0 28,556	No 2009 Budget \$82,231 0 0 8,200 3,200 3,200 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 0 2,150 \$183,325 9,000 8,060 0 0 17,356 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 34,598 0 21,886 69,965 \$1,017,235 0 0 126,370	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$34,000 \$1,153,710 \$34,000 \$1,153,710 0 0 126,370	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 0 35,746 0 28,886 60,930 \$1,066,368 0 0 0 123,656
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 \$79,963 26,837 26,000 0 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060 0 28,556 0	2008 Amended \$69,359 0 0 8,200 4,000 0 96,708 0 0 13,250 0 4,010 23,842 \$219,369 0 0 \$219,369 0 \$79,963 26,837 26,000 0 1,060 0 9,500 30,393 \$173,753 9,000 8,060 0 28,556 0	No 2009 Budget \$82,231 0 0 8,200 3,200 0 99,817 0 12,496 0 1,000 2,250 \$209,194 0 8,547 0 \$217,741 \$88,835 26,390 35,800 0 0 2,150 0 30,150 \$183,325 9,000 8,060 0 17,356 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 5,250 \$1,115,248 0 0 34,000 \$1,149,248 \$380,176 291,411 219,199 0 0 34,598 0 21,886 69,965 \$1,017,235 0 0 0 126,370 0	2008 Amended \$471,497 0 0 50,736 6,500 0 417,436 53,959 10,000 83,870 5,500 10,500 9,712 \$1,119,710 0 34,000 \$1,153,710 \$380,176 295,873 219,199 0 0 34,598 69,965 \$1,021,697 0 0 126,370 0 126,370	2009 Budget \$483,469 0 0 51,000 8,300 0 427,588 55,842 10,000 100,570 5,800 13,000 5,250 \$1,160,819 0 34,000 \$1,194,819 \$410,525 301,732 228,549 0 0 35,746 0 28,886 60,930 \$1,066,368 0 0 123,656 0

Name of City: Balaton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Barnesville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$175,000	\$0	\$182,000	Property Taxes	\$391,610	\$0	\$434,812
Tax Increments	0	0	0	Tax Increments	113,395	0	134,074 0
All Other Taxes	0	0	0	All Other Taxes	0	0	217,841
Special Assessments	0	0	899	Special Assessments	240,001		
Licenses and Permits Federal Grants	512	0	0	Licenses and Permits Federal Grants	36,300 375,891	0	38,850 300,000
State General Purpose Aid	193,957	0	199,694	State General Purpose Aid	507,193	0	643,067
State Categorical Aid	9,847	0	9,847	State Categorical Aid	20,744	0	24,744
Grants from County/Other Local Units	0,047	0	0	Grants from County/Other Local Units	37,049	0	43,968
Charges for Services	93,554	0	91.054	Charges for Services	19,215	0	19,200
Fines and Forfeits	1,000	0	1,000	Fines and Forfeits	6,850	0	8,100
Interest on Investments	12,000	0	12,000	Interest on Investments	74,409	0	61,677
All Other Revenues	50,150	0	50,650	All Other Revenues	44,860	0	54,396
Total Revenues	\$536,020	\$0	\$547,144	Total Revenues	\$1,867,517	\$0	\$1,980,729
Proceeds from Bond Sales	89,327	0	58,695	Proceeds from Bond Sales	1,507,157	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	1,563,155
Total Revenues and Other Sources	\$625,347	\$0	\$605,839	Total Revenues and Other Sources	\$3,374,674	\$0	\$3,543,884
Current Expenditures				Current Expenditures			,
General Government	\$153,701	\$0	\$150,807	General Government	\$646,500	\$0	\$642,813
Public Safety	141,674	0	147,604	Public Safety	429,683	0	463,339
Streets and Highways (excluding Const.)	80,108	0	91,669	Streets and Highways (excluding Const.)	228,200	0	297,007
Sanitation	2,251	0	2,596	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	103,324	0	85,263	Culture and Recreation	286,295	0	283,437
Economic Development & Housing	25,000	0	0	Conservation of Natural Resources Economic Development & Housing	0 949.942	0	0
All Other Current Expenditures	25,000	0	25,000 0	All Other Current Expenditures	15,094	0	534,698 23,509
Total Current Expenditures	\$506,058			Total Current Expenditures	\$2,555,714		
Debt Service - Principal	0	\$0 0	\$502,939 0	Debt Service - Principal	230,192	\$0 0	\$2,244,803 287,205
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	183,508	0	201,227
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
All Other Capital Outlay	Ü	0	0	All Other Capital Outlay		0	0
• •	119,289	0	102,900	• •	139,312 0	0	133,573
Other Financing Uses	· ·	0	0	Other Financing Uses		0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	281,668	0	683,672
Total Expenditures and Other Uses	\$625,347	\$0	\$605,839	Total Expenditures and Other Uses	\$3,390,394	\$0	\$3,550,480
Name of City: Barnum Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Barrett Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$137,745	2008 Amended \$0	2009 Budget \$141,667	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$199,809	2008 Amended \$0	2009 Budget \$213,796
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$137,745 0	2008 Amended \$0 0	2009 Budget \$141,667 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$199,809 0	2008 Amended \$0 0	2009 Budget \$213,796 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$137,745 0 0	2008 Amended \$0 0	2009 Budget \$141,667 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$199,809 0	2008 Amended \$0 0	2009 Budget \$213,796 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$137,745 0 0 1,695	2008 Amended \$0 0 0	2009 Budget \$141,667 0 0 1,625	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$199,809 0 0	2008 Amended \$0 0 0	2009 Budget \$213,796 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$137,745 0 0 1,695 1,900	2008 Amended \$0 0 0 0	2009 Budget \$141,667 0 0 1,625 2,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$199,809 0 0 0 2,420	2008 Amended \$0 0 0	2009 Budget \$213,796 0 0 0 2,420
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$137,745 0 0 1,695 1,900 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$199,809 0 0 0 2,420 0	2008 Amended \$0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$137,745 0 0 1,695 1,900	2008 Amended \$0 0 0 0 0 0	2009 Budget \$141,667 0 0 1,625 2,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711	2008 Amended \$0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$213,796 0 0 2,420 0 80,985 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0 \$308,414	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 \$0 \$\$317,926	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0 \$308,414 \$245,489	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 0 \$342,435	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 20,430 7,690 744	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0 \$308,414 \$245,489 21,811 7,690 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 \$131,075 70,082 69,750 50,975	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 20,430 7,690 744 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0 \$308,414 \$245,489 21,811 7,690 1,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 \$131,075 70,082 69,750 50,975	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 20 \$258,801 20,430 7,690 744 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0 \$308,414 \$245,489 21,811 7,690 1,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 \$131,075 70,082 69,750 50,975 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 \$258,801 20,430 7,690 744 0 0 6,718	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0 \$308,414 \$245,489 21,811 7,690 1,000 0 9,721	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 \$131,075 70,082 69,750 50,975 0 0 19,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 20 \$258,801 20,430 7,690 744 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 1,025 \$308,414 0 0 \$308,414 \$245,489 21,811 7,690 1,000 0 9,721 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 \$131,075 70,082 69,750 50,975 0 19,500 0 19,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 20,430 7,690 7,690 744 0 6,718 0 6,718	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 0 1,625 2,100 0 0 125,954 0 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0 0 \$308,414 \$\$245,489 21,811 7,690 1,000 0 0 9,721 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 \$131,075 70,082 69,750 50,975 0 0 19,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 20,430 7,690 744 0 6,718 0 0 6,718	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0 \$308,414 \$245,489 21,811 7,690 1,000 0 9,721 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 0 0 \$131,075 70,082 69,750 50,975 0 0 19,500 0 19,500 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 20,430 7,690 744 0 6,718 0 0 6,718	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 1,025 \$308,414 0 0 \$308,414 \$245,489 21,811 7,690 1,000 0 9,721 0 0 0 \$285,711 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 \$131,075 70,082 69,750 50,975 0 0 19,500 0 0 \$341,382	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150 0 0 \$377,306 4,451
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 \$258,801 20,430 7,690 744 0 6,718 0 0 6,718 0 0 \$294,383 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 1,025 \$308,414 0 0 \$308,414 \$245,489 21,811 7,690 1,000 0 9,721 0 0 0 \$285,711 15,000 1,703	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$199,809 0 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 \$131,075 70,082 69,750 50,975 0 19,500 0 19,500 0 \$341,382 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150 0 0 \$377,306 4,451 8,342
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 \$258,801 20,430 7,690 7,690 7,690 6,718 0 0 \$294,383 15,000 2,543 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 1,625 2,100 0 125,954 0 31,973 4,070 0 1,025 \$308,414 0 0 \$308,414 \$245,489 21,811 7,690 1,000 0 9,721 0 0 9,721 0 0 \$285,711 15,000 1,703 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 \$342,435 \$131,075 70,082 69,750 50,975 0 0 19,500 0 \$341,382 0 0 0 0 \$341,382	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150 0 0 \$377,306 4,451 8,342 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 \$258,801 20,430 7,690 744 0 6,718 0 0 6,718 0 0 \$294,383 15,000 2,543	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 0 1,625 2,100 0 0 125,954 0 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0 0 \$3308,414 \$\$245,489 21,811 7,690 1,000 0 0 9,721 0 0 0 9,721 0 0 0 \$\$285,711 15,000 1,703 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 0 \$342,435 = \$131,075 70,082 69,750 50,975 0 0 19,500 0 19,500 0 \$341,382 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150 0 0 \$377,306 4,451 8,342 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 20,430 7,690 7,690 7,690 6,718 0 0 6,718 0 0 \$294,383 15,000 2,543 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 0 1,625 2,100 0 0 125,954 0 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0 0 \$308,414 7,690 1,000 0 0 9,721 0 0 0 9,721 1 15,000 1,703 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 0 \$342,435 = \$131,075 70,082 69,750 50,975 0 0 19,500 0 19,500 0 \$341,382 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150 0 0 \$377,306 4,451 8,342 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$137,745 0 0 1,695 1,900 0 122,353 0 48,798 4,370 0 15 1,050 \$317,926 0 0 \$317,926 20,430 7,690 7,690 7,690 744 0 6,718 0 0 6,718 0 0 \$294,383 15,000 2,543 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$141,667 0 0 0 1,625 2,100 0 0 125,954 0 0 31,973 4,070 0 0 1,025 \$308,414 0 0 0 0 \$3308,414 \$\$245,489 21,811 7,690 1,000 0 0 9,721 0 0 0 9,721 0 0 0 \$\$285,711 15,000 1,703 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$199,809 0 0 2,420 0 67,711 0 0 66,245 0 1,800 4,450 \$342,435 0 0 0 \$342,435 = \$131,075 70,082 69,750 50,975 0 0 19,500 0 19,500 0 \$341,382 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$213,796 0 0 0 2,420 0 80,985 0 0 81,426 0 750 14,244 \$393,621 0 0 \$393,621 \$145,800 77,456 86,000 46,900 0 21,150 0 0 \$377,306 4,451 8,342 0 0

Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
'	2008 Revised Budget	2008 Amended	2009 Budget	•	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$7,000 0	\$7,604 0	\$7,500 0	Property Taxes Tax Increments	\$420,443 0	\$0 0	\$441,508 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	1,200	1,488	1,400	Special Assessments	2,500	0	2,200
Licenses and Permits	0	0	0	Licenses and Permits	10,450	0	12,800
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	3,000	3,109	2,800	State General Purpose Aid	90,052	0	90,052
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	0	0	0	Fines and Forfeits	350 2,600	0	50 2,800
Interest on Investments	3,500	3,405	3,500	Interest on Investments	15,000	0	15,500
All Other Revenues	250	139	200	All Other Revenues	34,535	0	29,885
Total Revenues	\$14,950	\$15,745	\$15,400	Total Revenues	\$575,930	\$0	\$594,795
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	20,000
_	0	0	0	_	20,000	0	0
Total Revenues and Other Sources	\$14,950	\$15,745	\$15,400	Total Revenues and Other Sources	\$595,930	\$0	\$614,795
Current Expenditures	=			Current Expenditures			
General Government	\$3,500	\$4,090	\$3,500	General Government	\$170,048	\$0	\$173,954
Public Safety	900	883	900	Public Safety	156,500	0	163,572
Streets and Highways (excluding Const.)	2,000	1,279 0	1,500 0	Streets and Highways (excluding Const.)	107,692 2,400	0	97,457 1,500
Sanitation Human Services	0	0	0	Sanitation Human Services	2,400	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	47,121	0	51,835
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	2,000	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	2,000 47,769	0	0 49,477
Total Current Expenditures	\$6,400	\$6,252	\$5,900	Total Current Expenditures	\$533,530	\$0	\$537,795
Debt Service - Principal	0	0	0	Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	8,000	0	8,000
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	84,400	0	69,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	0	2,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$9,400	\$6,252	\$7,900	Total Expenditures and Other Uses	\$640,930	\$0	\$629,795
Name of City: Baudette]	Name of City: Baxter			
Name of City: Baudette Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:		Name of City: Baxter Adopted budgets for the following funds: GF:	2008 Revised	DS: Yes CP:	Yes 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended \$0 0	2009 Budget \$211,817 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$5,211,300 0	2008 Amended	2009 Budget \$5,513,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$196,088 0	2008 Amended \$0 0	2009 Budget \$211,817 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$5,211,300 0 2,068,000	2008 Amended \$5,211,300 0 2,068,000	2009 Budget \$5,513,700 0 2,164,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$196,088 0 0	2008 Amended \$0 0 0	2009 Budget \$211,817 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000	2008 Amended \$5,211,300 0 2,068,000 3,987,000	2009 Budget \$5,513,700 0 2,164,000 2,766,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$196,088 0 0 0 3,150	2008 Amended \$0 0 0	2009 Budget \$211,817 0 0 0 0 2,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$196,088 0 0 0 3,150	2008 Amended \$0 0 0 0 0	2009 Budget \$211,817 0 0 0 2,600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$196,088 0 0 0 3,150	2008 Amended \$0 0 0 0 0 0	2009 Budget \$211,817 0 0 0 0 2,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$196,088 0 0 0 3,150 0 325,425	2008 Amended \$0 0 0 0 0	2009 Budget \$211,817 0 0 0 2,600 0 334,789	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 0 105,800	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 0 105,800	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 0 105,800 32,300 593,800	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0	\$5,513,700 0 2,164,000 2,766,500 192,000 0 0 106,000 33,000 489,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$196,088 0 0 0 3,150 0 325,425 0 0 54,200 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 0 105,800 32,300 593,800 59,000	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 0 106,000 33,000 489,000 68,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 0 105,800 32,300 593,800 59,000 411,800	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 0 105,800 32,300 593,800 593,000 411,800 475,100	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000	\$5,513,700 0 2,164,000 2,766,500 192,000 0 0 106,000 33,000 489,000 68,000 259,400 410,100 \$12,001,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 0 105,800 32,300 593,800 593,000 411,800 475,100	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 0	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100 \$12,001,700 25,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0 290,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 0 330,000	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100 \$12,001,700 25,000 0 355,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 0	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100 \$12,001,700 25,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0 290,000 \$912,231	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 0 330,000	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100 \$12,001,700 25,000 0 355,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0 290,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100 \$12,001,700 25,000 0 355,000 \$12,381,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,6000 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0 290,000 \$912,231 \$189,860 303,852 117,480	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,585,600 474,500	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100 \$12,001,700 25,000 0 355,000 \$12,381,700 \$1,842,200 1,906,700 492,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0 290,000 \$912,231 \$189,860 303,852 117,480 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,885,600 474,500 38,600	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,885,600 474,500 38,600	\$1,842,200 \$1,200 \$1,842,200 \$1,900,700 \$1,900,700 \$1,900,700 \$1,900,700 \$1,900,700 \$1,900,700 \$1,900,700 \$1,900,700 \$1,900,700 \$1,900,700 \$1,900,700 \$1,900,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 290,000 \$912,231 \$189,860 303,852 117,480 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,585,600 474,500	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100 \$12,001,700 25,000 0 355,000 \$12,381,700 \$1,842,200 1,906,700 492,100 37,900 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 290,000 \$912,231 \$189,860 303,852 117,480 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 0 330,000 \$13,549,000 \$1,885,600 474,500 38,600 0	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 59,300 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 0	\$1,842,200 \$1,842,200 \$1,842,200 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700 \$1,906,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 290,000 \$912,231 \$189,860 303,852 117,480 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 456,600 0	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0	2009 Budget \$5,513,700 0 2,164,000 2,766,500 192,000 0 106,000 33,000 489,000 68,000 259,400 410,100 \$12,001,700 25,000 0 355,000 \$12,381,700 \$1,842,200 1,906,700 492,100 37,900 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$196,088 0 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 0 30,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0 290,000 \$912,231 \$189,860 303,852 117,480 0 0 163,382 0 0 163,382	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 0 330,000 \$13,549,000 \$1,985,600 474,500 38,600 0 456,600 0 261,100	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 0 456,600 0 261,100	\$12,000 \$10,000 \$12,000 \$106,000 \$106,000 \$106,000 \$13,000 \$106,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 0 30,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 290,000 \$912,231 \$189,860 303,852 117,480 0 0 163,382 0 0 0 163,382 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 474,500 38,600 474,500 0 456,600 0 261,100 0	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 474,500 38,600 474,500 0 456,600 0 261,100 0	\$12,000 \$106
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 0 30,000 0 \$869,963	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,600 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0 290,000 \$912,231 \$189,860 303,852 117,480 0 0 163,382 0 0 163,382 0 0 \$774,574	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 456,600 0 261,100 0 \$5,107,800	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 474,500 38,600 474,500 38,600 0 261,100 0 \$5,107,800	\$1,842,200 \$1,842,200 \$1,906,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 0 30,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817 0 0 0 2,6000 0 334,789 0 0 30,325 10,000 10,200 22,500 \$622,231 0 0 290,000 \$912,231 \$189,860 303,852 117,480 0 0 163,382 0 0 163,382 0 0 \$774,574	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 593,800 590,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,885,600 474,500 38,600 0 261,100 0 \$5,107,800 5,357,000	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 \$13,549,000 \$1,885,600 474,500 38,600 0 456,600 0 261,100 0 \$5,107,800 5,357,000	\$1,842,200 \$1,842,200 \$1,906,700 \$1,906,700 \$3,000 \$12,381,700 \$12,001,700 \$12,001,700 \$12,001,700 \$12,381,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 0 30,000 0 \$869,963 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 261,100 0 \$5,107,800 5,357,000 1,178,600	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 261,100 0 \$5,107,800 5,357,000 1,178,600	\$1,842,200 \$1,842,200 \$1,906,700 \$2,500,700 \$106,000 \$308,100 \$35,079,500 \$106,700 \$106,000 \$
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 30,000 0 \$869,963 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 456,600 0 261,100 0 \$5,107,800 5,357,000 1,178,600 0 0	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 261,100 0 \$5,107,800 5,357,000 1,178,600 0	\$1,842,200 \$1,842,200 \$1,906,700 \$2,007,900 \$3,000 \$106,000 \$3,000 \$106,000 \$3,000 \$106,000 \$
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$196,088 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 0 30,000 0 \$869,963 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 261,100 0 \$5,107,800 5,357,000 1,178,600	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 261,100 \$5,357,000 1,178,600 0 806,600	\$1,842,200 \$1,906,700 \$1,906,700 \$2,000,00 \$106,000 \$30,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$10,001,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$196,088 0 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 0 30,000 0 \$869,963 0 0 77,400	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,178,600 0 456,600 0 261,100 0 \$5,37,800 1,178,600 0 806,600 0 806,600 0 0	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 456,600 0 261,100 0 \$5,107,800 5,357,000 1,178,600 0 806,600 0 806,600	\$1,842,200 \$1,842,200 \$1,906,700 \$492,500 \$3,000 \$10,000 \$10,000 \$35,000 \$12,381,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$196,088 0 0 0 3,150 0 325,425 0 0 54,200 15,000 26,000 31,500 \$651,363 290,000 0 \$941,363 \$213,440 305,422 138,975 6,000 0 176,126 0 30,000 0 \$869,963 0 0 77,400 0 0 77,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$211,817	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 59,000 411,800 475,100 \$13,219,000 0 330,000 \$13,549,000 \$13,549,000 \$1,1885,600 474,500 38,600 0 0 261,100 0 \$5,107,800 5,357,000 1,178,600 0 806,600	2008 Amended \$5,211,300 0 2,068,000 3,987,000 274,900 0 105,800 32,300 593,800 590,000 411,800 475,100 \$13,219,000 \$13,549,000 \$1,991,400 1,885,600 474,500 38,600 0 261,100 \$5,357,000 1,178,600 0 806,600	\$1,842,200 \$1,906,700 \$1,906,700 \$2,000,00 \$106,000 \$30,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$106,000 \$10,001,700

Name of City: Bayport Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Beardsley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$985,470 0	\$0 0	\$1,022,533 0	Property Taxes Tax Increments	\$38,395 0	\$0 0	\$38,395 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	270,020	0	150,000	Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	444,051	0	461,633	State General Purpose Aid	80,255	0	82,420
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	174,606	0	140,472	Grants from County/Other Local Units Charges for Services	0	0	0
Charges for Services Fines and Forfeits	265,655 35,500	0	295,261 47,500	Fines and Forfeits	15,000 0	0	15,000
Interest on Investments	84,000	0	159,000	Interest on Investments	0	0	0
All Other Revenues	107,600	0	97,719	All Other Revenues	2,125	0	2,125
Total Revenues	\$2,366,902	\$0	\$2,374,118	Total Revenues	\$136,775	\$0	\$138,940
Proceeds from Bond Sales	31,562	0	41,965	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	6,242	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,398,464	\$0	\$2,422,325	Total Revenues and Other Sources	\$136,775	\$0	\$138,940
Current Expenditures	=======================================	=======================================		Current Expenditures			
General Government	\$326,594	\$0	\$265,325	General Government	\$67,305	\$0	\$69,470
Public Safety	918,077	0	1,058,017	Public Safety	10,650	0	10,650
Streets and Highways (excluding Const.)	237,499	0	315,572	Streets and Highways (excluding Const.)	28,540	0	28,540
Sanitation	0	0	0	Sanitation	1,250	0	1,250
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	368,847	0	375,123	Health Culture and Recreation	1,250	0	1,250
Conservation of Natural Resources	9,407	0	9,495	Conservation of Natural Resources	0	0	1,230
Economic Development & Housing	203,035	0	210,168	Economic Development & Housing	0	0	0
All Other Current Expenditures	5,900	0	11,100	All Other Current Expenditures	26,280	0	26,280
Total Current Expenditures	\$2,069,359	\$0	\$2,244,800	Total Current Expenditures	\$135,275	\$0	\$137,440
Debt Service - Principal	0	0	80,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	47,605	0	41,965	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	181,500	0	5,560	All Other Capital Outlay	1,500	0	1,500
Other Financing Uses	100,000	0	50,000	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,398,464	\$0	\$2,422,325	Total Expenditures and Other Uses	\$136,775	\$0	\$138,940
N CC' D D			,	I CCI: D C 1			
Name of City: Beaver Bay Adopted budgets for the following funds: GF:	Ves SR: No	DS: Yes CP:		Name of City: Beaver Creek Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Beaver Bay Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Beaver Creek Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	Yes 2009	,	2008 Revised	2008	2009
			Yes	,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$241,755 0	2008 Amended \$0 0	2009 Budget \$265,931 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$74,381 0	2008 Amended \$0 0	2009 Budget \$125,160 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$241,755 0 0	2008 Amended \$0 0	2009 Budget \$265,931 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$74,381 0 0	2008 Amended \$0 0	2009 Budget \$125,160 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$241,755 0 0	2008 Amended \$0 0 0	2009 Budget \$265,931 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$74,381 0 0	2008 Amended \$0 0 0	2009 Budget \$125,160 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$241,755 0 0 0 5,000	2008 Amended \$0 0 0 0	2009 Budget \$265,931 0 0 0 4,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$74,381 0 0 0 1,000	2008 Amended \$0 0 0 0	2009 Budget \$125,160 0 0 0 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$241,755 0 0 0 5,000	2008 Amended \$0 0 0 0 0	2009 Budget \$265,931 0 0 0 4,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$74,381 0 0 0 1,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$125,160 0 0 0 2,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568	2008 Amended \$0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 0 4,000 0 24,433	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829	2008 Amended \$0 0 0 0 0 0	2009 Budget \$125,160 0 0 0 2,000 0 42,829
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$241,755 0 0 5,000 0 24,568 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 0 24,433 908	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$74,381 0 0 1,000 0 42,829 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 0 2,000 0 42,829 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 0 24,433 908 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$74,381 0 0 0 1,000 42,829 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$241,755 0 0 5,000 24,568 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 0 24,433 908	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 0 2,000 0 42,829 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$241,755 0 0 5,000 0 24,568 0 0 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 0 4,000 0 24,433 908 0 1,200 0 3,636	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 0 16,681 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 0 2,000 0 42,829 0 0 25,888 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$241,755 0 0 5,000 0 24,568 0 0 0 1,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 4,000 0 24,433 908 0 1,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 0 2,000 0 42,829 0 0 25,888 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$241,755 0 0 0 5,000 24,568 0 0 1,500 0 1,500 0 \$272,823	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 24,433 908 0 1,200 0 3,636 516	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$74,381 0 0 0 1,000 42,829 0 16,681 0 0 18134,891 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$241,755 0 0 0 5,000 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$74,381 0 0 0 1,000 42,829 0 16,681 0 0 18134,891 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$241,755 0 0 0 5,000 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 0 0 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 16,681 0 0 \$134,891 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$241,755 0 0 0 5,000 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$74,381 0 0 0 1,000 42,829 0 16,681 0 0 18134,891 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$241,755 0 0 5,000 0 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0 0 \$287,823	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 0 16,681 0 0 \$134,891 0 0 \$134,891	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 0 15,000 \$210,877
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$241,755 0 0 5,000 24,568 0 0 1,500 0 \$272,823 15,000 0 \$272,823 15,000 0 \$287,823 = \$173,539	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 5,000 \$305,624	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891 0 \$134,891 \$134,891 \$134,891	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 15,000 \$210,877
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$241,755 0 0 0 5,000 24,568 0 0 1,500 0 \$272,823 15,000 0 \$287,823 \$13,539 6,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891 0 \$134,891 \$134,891 \$134,891	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 42,829 0 0 25,888 0 0 0 \$195,877 0 0 15,000 \$210,877
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$241,755 0 0 0 5,000 24,568 0 0 1,500 0 \$272,823 15,000 0 \$287,823 \$173,539 6,700 6,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000 6,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 16,681 0 0 5134,891 0 0 \$134,891 \$123,066 8,625 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 15,000 \$210,877 \$130,122 8,625 25,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$241,755 0 0 0 5,000 24,568 0 0 1,500 0 \$272,823 15,000 0 \$287,823 \$13,539 6,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891 0 \$134,891 \$134,891 \$134,891	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 42,829 0 0 25,888 0 0 0 \$195,877 0 0 15,000 \$210,877
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0 \$272,823 15,000 0 \$1,500 0 0 \$273,823	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000 6,900 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 0 16,681 0 0 0 \$134,891 0 0 \$134,891 \$123,066 8,625 15,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 0 15,000 \$210,877 \$130,122 8,625 25,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0 \$272,823 15,000 0 \$1,500 0 0 \$273,823	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000 6,900 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 0 16,681 0 0 0 \$134,891 0 0 \$134,891 \$123,066 8,625 15,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568 0 0 1,500 0 \$272,823 15,000 0 \$272,823 15,000 0 \$1,500 0 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 3,636 516 \$300,624 0 5,000 \$305,624 \$180,480 7,000 6,900 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 0 16,681 0 0 0 \$134,891 0 0 \$\$134,891 \$\$123,066 8,625 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 0 2,000 2,000 42,829 0 0 25,888 0 0 0 \$195,877 0 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$241,755 0 0 5,000 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0 \$287,823 \$13,539 6,700 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 5,000 \$305,624 \$180,480 7,000 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891 0 \$134,891 \$\$123,066 8,625 15,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 2,130 0 0 2,130 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$241,755 0 0 5,000 24,568 0 0 1,500 0 \$272,823 15,000 0 \$287,823 \$173,539 6,700 6,500 0 0 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 3,636 516 \$300,624 0 5,000 \$305,624 \$180,480 7,000 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891 0 \$134,891 \$\$123,066 8,625 15,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 2,000 42,829 0 0 25,888 0 0 0 \$195,877 0 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 2,130 0 0 2,130 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$241,755 0 0 0 5,000 24,568 0 0 1,500 0 \$272,823 15,000 0 \$287,823 \$173,539 6,700 6,500 0 0 0 5,000 \$1,500 0 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 0 4,000 4,000 24,433 908 0 1,200 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000 6,900 0 0 0 0 0 0 0 2,500 \$196,880	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 0 16,681 0 0 0 \$134,891 0 0 \$134,891 \$\$123,066 8,625 15,000 0 0 0 0 \$146,691	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 2,130 0 0 \$165,877
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$241,755 0 0 5,000 24,568 0 0 1,500 0 \$272,823 15,000 0 \$287,823 \$173,539 6,700 6,500 0 0 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 0 4,000 0 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000 \$180,480 7,000 6,900 0 0 0 0 0 0 2,500 \$196,880 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891 0 \$134,891 \$\$123,066 8,625 15,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 2,130 0 0 \$165,877 24,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568 0 0 1,500 0 \$272,823 15,000 0 \$272,823 15,000 0 \$1,500 0 0 \$1,500 0 0 \$1,500 0 0 \$1,500 0 0 \$1,500 0 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 3,636 516 \$300,624 0 0 5,000 \$180,480 7,000 6,900 0 0 0 0 0 0 2,500 \$196,880 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 0 16,681 0 0 0 \$134,891 0 0 \$134,891 \$\$123,066 8,625 15,000 0 0 0 \$\$146,691 15,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 2,130 0 0 \$165,877 24,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$241,755 0 0 5,000 0 5,000 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0 \$287,823 \$173,539 6,700 6,500 0 0 0 5,000 \$191,739 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000 6,900 0 0 0 0 0 2,500 \$196,880 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$74,381 0 0 0 1,000 0 42,829 0 0 16,681 0 0 0 \$134,891 0 0 \$134,891 \$\$123,066 8,625 15,000 0 0 0 0 \$146,691 15,200 0 0 0 0 0 15,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 2,130 0 0 \$165,877 24,000 0 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0 \$272,823 15,000 0 0 \$173,539 6,700 6,500 0 0 0 5,000 \$191,739 0 0 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000 6,900 0 0 0 0 0 2,500 \$196,880 0 0 0 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891 0 0 \$134,891 = \$123,066 8,625 15,000 0 0 \$146,691 15,200 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 2,130 0 0 2,130 0 0 \$165,877 24,000 0 10,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0 \$272,823 15,000 0 0 \$1,500 0 0 \$1,500 0 0 \$1,500 0 0 \$1,500 0 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000 6,900 0 0 0 0 0 0 2,500 \$196,880 0 0 25,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891 0 0 \$134,891 = \$123,066 8,625 15,000 0 0 \$146,691 15,200 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 2,130 0 0 2,130 0 0 \$165,877 24,000 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$241,755 0 0 0 5,000 0 24,568 0 0 1,500 0 1,500 0 \$272,823 15,000 0 \$272,823 15,000 0 0 \$173,539 6,700 6,500 0 0 0 5,000 \$191,739 0 0 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$265,931 0 0 0 4,000 4,000 24,433 908 0 1,200 0 3,636 516 \$300,624 0 0 5,000 \$305,624 \$180,480 7,000 6,900 0 0 0 0 0 2,500 \$196,880 0 0 0 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$74,381 0 0 1,000 42,829 0 16,681 0 0 \$134,891 0 0 \$134,891 = \$123,066 8,625 15,000 0 0 \$146,691 15,200 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$125,160 0 0 2,000 0 42,829 0 0 25,888 0 0 0 \$195,877 0 15,000 \$210,877 \$130,122 8,625 25,000 0 0 2,130 0 0 2,130 0 0 \$165,877 24,000 0 10,000 0

Name of City: Becker Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
D	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$5,148,928	\$5,148,928	\$4,656,291	Revenues Property Taxes	\$5,088	\$6,922	\$5,596
Tax Increments	0	0	0	Tax Increments	0	0	95,590
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	100	100	100	Special Assessments	4,000	3,808	4,000
Licenses and Permits	134,750	134,750	91,700	Licenses and Permits	3,530	3,545	3,545
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	32,900	32,900	558,000	State General Purpose Aid	19,325	19,940	19,962
State Categorical Aid Grants from County/Other Local Units	91,000	91,000	86,000	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0 692,200	Charges for Services	0	0	0
Fines and Forfeits	687,700 20,100	687,700 20,100	25,000	Fines and Forfeits	0	0	0
Interest on Investments	75,500	75,500	65,000	Interest on Investments	0	0	0
All Other Revenues	141,500	141,500	192,200	All Other Revenues	500	270	500
Total Revenues	\$6,332,478	\$6,332,478	\$6,366,491	Total Revenues	\$32,443	\$34,485	\$33,603
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	15,500	14,967	15,500
Total Revenues and Other Sources	\$6,332,478	\$6,332,478	\$6,366,491	Total Revenues and Other Sources	\$47,943	\$49,452	\$49,103
Current Expenditures			+ *,* * *, *, *	Current Expenditures			+,
General Government	\$934,950	\$934,950	\$926,850	General Government	\$21,915	\$22,817	\$22,000
Public Safety	999,100	999,100	1,028,300	Public Safety	1,000	1,119	1,000
Streets and Highways (excluding Const.)	774,900	774,900	891,300	Streets and Highways (excluding Const.)	5,000	4,606	5,000
Sanitation Sanitation	0	0	0	Sanitation Sanitation	3,000	5,815	4,000
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	1,055,500	1,055,500	1,056,200	Culture and Recreation Conservation of Natural Resources	1,500	730	2,000
Economic Development & Housing	0 162,400	0 162,400	152 600	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	152,600 0	All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	\$3,926,850	\$3,926,850	\$4,055,250	Total Current Expenditures	\$33,415	\$35,087	\$35,000
Debt Service - Principal	1,415,000	1,415,000	1,555,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	587,228	587,228	378,341	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	403,400	403,400	377,900	All Other Capital Outlay	0	0	0
Other Financing Uses	0	403,400	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	15,500	18,816	16,000
Total Expenditures and Other Uses	\$6,332,478	\$6,332,478	\$6,366,491	Total Expenditures and Other Uses	\$48,915	\$53,903	
Total Expellutures and Other Oses	50,332,478	\$0,332,478	\$0,300,491	Total Expenditures and Other Oses	\$48,913	\$33,903	\$51,000
Name of City: Belgrade							
Name of City. Beigrade				Name of City: Belle Plaine			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Belle Plaine Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
, e		ш	No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$204,600	2008 Amended \$0	2009 Budget \$226,400	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,536,386	2008 Amended \$0	2009 Budget \$3,574,037
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$204,600 0	2008 Amended \$0 0	2009 Budget \$226,400 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,536,386 150,806	2008 Amended \$0 0	2009 Budget \$3,574,037 48,684
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$204,600 0	2008 Amended \$0 0	2009 Budget \$226,400 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,536,386 150,806 0	2008 Amended \$0 0	2009 Budget \$3,574,037 48,684 28,415
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$204,600 0 0 4,500	2008 Amended \$0 0 0	2009 Budget \$226,400 0 0 7,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,536,386 150,806 0 405,000	2008 Amended \$0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$204,600 0 4,500 5,200	2008 Amended \$0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620	2008 Amended \$0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$204,600 0 4,500 5,200 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0	2008 Amended \$0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$204,600 0 4,500 5,200	2008 Amended \$0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620	2008 Amended \$0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$204,600 0 0 4,500 5,200 0 172,570	2008 Amended \$0 0 0 0 0	2009 Budget \$226,400 0 7,300 4,900 0 178,120	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500	2008 Amended \$0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 0 178,120 17,214	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522	2008 Amended \$0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 0 178,120 17,214 0 44,600 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 0 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 0 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 0 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 0 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 0 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 0 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 \$478,484 0 0 \$478,484	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 0 \$507,734 \$102,135	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 0 \$5,539,634 \$929,790	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 580,575 \$5,853,494
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 \$478,484 \$95,679 173,029	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 \$\$507,734 \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 0 \$5,539,634 \$929,790 1,031,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 580,575 \$5,853,494 \$1,050,405 1,089,350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 \$478,484 \$95,679 173,029 104,148	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 \$507,734 \$110,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 0 \$5,539,634 \$929,790 1,031,900 472,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 0 \$4478,484 \$95,679 173,029 104,148 1,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 0 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 \$507,734 \$102,135 181,730 110,000 1,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,98,484 441,150 0 0 \$5,539,634 \$929,790 1,031,900 472,400 5,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 5,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 \$478,484 0 0 \$\$478,484 \$\$95,679 173,029 104,148 1,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 0 \$507,734 \$102,135 181,730 110,000 1,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,998,484 441,150 0 \$\$5,539,634 \$\$929,790 1,031,900 472,400 5,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 5,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$204,600 0 4,500 5,200 172,570 16,814 0 47,800 10,000 8,500 \$478,484 0 0 \$478,484 1,200 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 0 \$\$507,734 \$\$102,135 181,730 110,000 1,200 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 \$\$5,539,634 \$929,790 1,031,900 472,400 5,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 \$478,484 \$95,679 173,029 104,148 1,200 0 7,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 \$507,734 \$110,000 1,200 0 0 8,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,998,484 441,150 0 \$\$5,539,634 \$\$929,790 1,031,900 472,400 5,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 5,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$204,600 0 4,500 5,200 172,570 16,814 0 47,800 10,000 8,500 \$478,484 0 0 \$478,484 1,200 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 \$5102,135 181,730 110,000 1,200 0 8,450 0 0 8,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 \$\$5,539,634 \$\$929,790 1,031,900 472,400 5,500 0 299,710	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0 335,790 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 0 \$478,484 = \$95,679 173,029 104,148 1,200 0 7,850 0 7,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 \$507,734 \$110,000 1,200 0 0 8,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,998,484 441,150 0 0 \$5,539,634 \$\$929,790 1,031,900 472,400 5,500 0 299,710 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$204,600 0 4,500 5,200 172,570 16,814 0 47,800 10,000 8,500 \$478,484 0 0 \$478,484 0 0 \$478,484 1,200 0 7,850 0 8,265	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 0 \$507,734 \$102,135 181,730 110,000 1,200 0 8,450 0 6,992	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 0 \$5,539,634 \$929,790 1,031,900 472,400 5,500 0 299,710 0 58,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 5,500 0 0 335,790 0 78,685
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 \$478,484 1,200 0 7,850 0 8,265 49,260 \$439,431 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 7,300 4,900 0 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 0 \$507,734 \$110,000 1,200 0 8,450 0 0 8,450 0 6,992 67,760	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 0 \$5,539,634 \$929,790 1,031,900 472,400 5,500 0 299,710 0 58,250 3,425 \$2,800,975 1,522,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0 0 335,790 0 0 0 78,685 2,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 \$478,484 0 0 \$478,484 \$95,679 173,029 104,148 1,200 0 7,850 0 0 2,265 49,260 \$439,431	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 \$507,734 \$102,135 181,730 110,000 1,200 0 8,450 0 6,992 67,760 \$478,267	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 \$5,539,634 \$929,790 1,031,900 472,400 5,500 0 299,710 0 0 58,250 3,425 \$2,800,975	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0 335,790 0 78,685 2,500 \$3,080,280
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 \$478,484 \$95,679 173,029 104,148 1,200 0 7,850 0 8,265 49,260 \$439,431 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 9,500 9,700 \$507,734 0 0 \$507,734 \$102,135 181,730 110,000 1,200 0 6,992 67,760 \$448,267 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 0 \$5,539,634 \$929,790 1,031,900 472,400 5,500 0 299,710 0 58,250 3,425 \$2,800,975 1,522,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0 335,790 0 0 335,790 0 335,790 0 330,80,280 1,526,236
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 \$478,484 = \$95,679 173,029 104,148 1,200 0 7,850 0 8,265 49,260 \$439,431 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 \$507,734 \$102,135 181,730 110,000 1,200 0 0 8,450 0 6,992 67,760 \$478,267 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 0 \$5,539,634 \$929,790 1,031,900 472,400 5,500 0 299,710 0 58,250 3,425 \$2,800,975 1,522,000 326,755	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0 335,790 0 335,790 0 335,790 0 33,080,280 1,526,236 414,551
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 8,500 \$478,484 0 0 0 \$478,484 \$95,679 173,029 104,148 1,200 0 7,850 0 8,265 49,260 \$439,431 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 \$507,734 \$\$102,135 181,730 110,000 1,200 0 0,450 0,5902 67,760 \$478,267 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,098,484 441,150 0 \$5,539,634 \$929,790 1,031,900 472,400 5,500 0 299,710 0 58,250 3,425 \$2,800,975 1,522,000 326,755 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0 335,790 0 335,790 0 330,80,280 1,526,236 414,551 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 \$478,484 0 0 0 \$478,484 \$95,679 173,029 104,148 1,200 0 7,850 0 8,265 49,260 \$439,431 0 0 28,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 9,500 9,700 \$507,734 0 0 0 \$507,734 \$102,135 181,730 110,000 1,200 0 8,450 0 6,992 67,760 \$478,267 0 0 0 28,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,98,484 441,150 0 0 \$5,539,634 \$929,790 1,031,900 472,400 5,500 0 299,710 0 58,250 3,425 \$2,800,975 1,522,000 326,755 0 598,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0 335,790 0 335,790 0 335,790 0 0 335,790 0 0 335,790 0 0 335,790 0 0 335,790 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$204,600 0 4,500 5,200 0 172,570 16,814 0 47,800 10,000 8,500 \$478,484 0 0 0 \$478,484 1,200 0 7,850 0 8,265 49,260 \$439,431 0 0 0 28,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$226,400 0 0 7,300 4,900 178,120 17,214 0 44,600 10,000 9,500 9,700 \$507,734 0 0 0 \$507,734 \$102,135 181,730 110,000 1,200 0 8,450 0 6,992 67,760 \$478,267 0 0 0 28,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,536,386 150,806 0 405,000 198,620 0 347,522 62,500 8,000 240,300 55,200 56,450 37,700 \$5,98,484 441,150 0 \$\$5,539,634 = \$\$929,790 1,031,900 472,400 5,500 0 299,710 0 58,250 3,425 \$2,800,975 1,522,000 326,755 0 598,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,574,037 48,684 28,415 463,800 169,320 0 399,912 63,000 8,000 340,626 60,200 40,500 76,425 \$5,272,919 0 0 580,575 \$5,853,494 \$1,050,405 1,089,350 518,050 0 0 335,790 0 335,790 0 0 335,790 0 0 335,790 0 0 335,790 0 0 0 0 340,626 60,200 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Bellechester Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$20,000	\$20,000	\$22,938	Revenues	\$15,800	\$15,800	\$16,325
Property Taxes Tax Increments	920,000	\$20,000	\$22,938 0	Property Taxes Tax Increments	915,800	\$13,800	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	2,150	2,150	2,100	Licenses and Permits	1,000	1,000	1,200
Federal Grants State General Purpose Aid	0	0	0	Federal Grants State General Purpose Aid	0 70,000	0 71,475	0 68,000
State Categorical Aid	18,857	18,857	18,857	State Categorical Aid	8,500	8,300	7,700
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	2,600	2,600	3,000
Charges for Services	0	0	0	Charges for Services	25,000	18,000	18,000
Fines and Forfeits Interest on Investments	100 200	100	100 440	Fines and Forfeits Interest on Investments	1 500	1.500	0 1,500
All Other Revenues	0	200	0	All Other Revenues	1,500 5,000	1,500 10,000	15,000
Total Revenues	\$41,307	\$41,307	\$44,435	Total Revenues	\$129,400	\$128,675	\$130,725
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	25,000	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
_	0	0	0	_	0	0	0
Total Revenues and Other Sources	\$41,307	\$41,307	\$44,435	Total Revenues and Other Sources	\$154,400	\$128,675	\$130,725
Current Expenditures	610.207	£10.207	£12.225	Current Expenditures	#20 000	£41,000	#20.000
General Government	\$10,397 7,310	\$10,397 7,310	\$13,225 7,310	General Government	\$28,000 25,000	\$41,000 23,100	\$30,000 27,000
Public Safety Streets and Highways (excluding Const.)	8,200	8,200	8,200	Public Safety Streets and Highways (excluding Const.)	35,000	40,300	45,000
Sanitation Sanitation	4,800	4,800	5,200	Sanitation Sanitation	20,000	15,200	20,000
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 3,500	3 500	0	Health Culture and Recreation	2,000	2 500	0
Conservation of Natural Resources	3,300	3,500 0	3,500 0	Conservation of Natural Resources	2,000	2,500 0	2,600 0
Economic Development & Housing	0	0	0	Economic Development & Housing	1,000	0	0
All Other Current Expenditures	500	500	500	All Other Current Expenditures	0	15,600	5,000
Total Current Expenditures	\$34,707 0	\$34,707	\$37,935	Total Current Expenditures	\$111,000 0	\$137,700	\$129,600
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	6,500		6,500	Streets and Highways Capital Outlay	0		0
All Other Capital Outlay	0,500	6,500 0	0,300	All Other Capital Outlay	20,000	0 18,000	20,000
Other Financing Uses	0	0	0	Other Financing Uses	0	18,000	20,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	15,000	0	0
Total Expenditures and Other Uses	\$41,207	\$41,207	\$44,435	Total Expenditures and Other Uses	\$146,000	\$155,700	\$149,600
			+	•			7-17,7-1
Name of City: Beltrami	Vac SR: No	DC. Vac CD.		Name of City: Belview	Vac SR: No	DG. No. CD.	No
Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Belview Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	No 2009	•	2008 Revised	2008	2009
	2008 Revised Budget		No 2009 Budget	•	2008 Revised Budget		2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$21,500	2008 Amended \$21,366	2009 Budget \$21,500	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$64,040	2008 Amended \$64,040	2009 Budget \$65,730
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$21,500 0	2008 Amended \$21,366 0	2009 Budget \$21,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$64,040 0	2008 Amended \$64,040 0	2009 Budget \$65,730 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$21,500 0	2008 Amended \$21,366 0	2009 Budget \$21,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$64,040 0	2008 Amended \$64,040 0	2009 Budget \$65,730 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$21,500 0 0 4,000	2008 Amended \$21,366 0 0 4,572	2009 Budget \$21,500 0 0 4,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$64,040 0 0	2008 Amended \$64,040 0 0	2009 Budget \$65,730 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$21,500 0	2008 Amended \$21,366 0	2009 Budget \$21,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$64,040 0	2008 Amended \$64,040 0	2009 Budget \$65,730 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$21,500 0 4,000 0	2008 Amended \$21,366 0 0 4,572 0	No 2009 Budget \$21,500 0 4,500 0 26,568	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$64,040 0 0 0 2,500	2008 Amended \$64,040 0 0 0 2,500	2009 Budget \$65,730 0 0 0 2,500 0 104,759
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787	2009 Budget \$65,730 0 0 0 2,500 0 104,759 11,587
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000	2008 Amended \$64,040 0 0 2,500 0 101,610 9,787 2,000	2009 Budget \$65,730 0 0 2,500 104,759 11,587 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787	2009 Budget \$65,730 0 0 0 2,500 0 104,759 11,587
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 9,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 9,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020	2008 Amended \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020	\$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 9,000 0	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 9,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0	2009 Budget \$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 9,000 1,500 1,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 9,000 0 1,500 1,000 \$66,068	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307	2008 Amended \$64,040 0 0 2,500 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307	2009 Budget \$65,730 0 0 2,500 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 9,000 0 1,500 1,000 \$68,274 0	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 9,000 0 1,500 1,000 \$66,068 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352	2008 Amended \$64,040 0 0 2,500 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0	2009 Budget \$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 9,000 0 1,500 1,000 \$68,274 0	2008 Amended \$21,366 0 0 4,572 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 9,000 0 1,500 1,000 \$66,068 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352	2009 Budget \$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 0 0	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 9,000 0 1,500 1,000 \$66,068 0 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600	2009 Budget \$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 9,000 0 1,500 1,000 \$68,274 0	2008 Amended \$21,366 0 0 4,572 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 9,000 0 1,500 1,000 \$66,068 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352	2009 Budget \$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$68,274	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 9,000 0 1,500 1,000 \$66,068 0 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600	2009 Budget \$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 0 0	2008 Amended \$21,366 0 0 4,572 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 9,000 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$284,259	2009 Budget \$65,730 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,500 1,000 \$68,274 0 0 \$1,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 \$66,620 \$9,451 15,290 10,620	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$284,259 \$76,678 50,673 97,356	2009 Budget \$65,730 0 0 0 2,500 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$1,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 \$9,451 15,290 10,620 6,662	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 12,500 21,850 \$231,307 0 25,352 27,600 \$284,259 \$76,678 50,673 97,356 0	2009 Budget \$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,500 1,000 \$68,274 0 0 \$1,000	2008 Amended \$21,366 0 0 4,572 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 \$9,451 15,290 10,620 6,662 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 1,500 1,000 \$66,068 0 5,000 \$71,068 \$10,000 12,000 14,000 6,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$284,259 \$76,678 50,673 97,356 0 0	2009 Budget \$65,730 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$21,500 0 4,000 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$1,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 \$9,451 15,290 10,620 6,662	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 12,500 21,850 \$231,307 0 25,352 27,600 \$284,259 \$76,678 50,673 97,356 0	2009 Budget \$65,730 0 0 2,500 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$1,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 \$9,451 15,290 10,620 6,662 0 0 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 1,500 1,000 \$66,068 0 5,000 \$71,068 \$10,000 12,000 14,000 6,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$2284,259 \$76,678 50,673 97,356 0 0 0	2009 Budget \$65,730 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$21,500 0 4,000 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$568,274 = \$10,000 17,000 14,000 6,600 0 0 200	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 0 \$66,620 0 0 \$9,451 15,290 10,620 6,662 0 0 0 200 0 0 0	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 1,500 1,000 \$66,068 0 5,000 \$71,068 \$10,000 12,000 14,000 6,700 0 0 200 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$\$284,259 \$\$76,678 50,673 97,356 0 0 6,600 0 13,826	2009 Budget \$65,730 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 6,100 0 13,826
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$568,274 \$10,000 17,000 14,000 6,600 0 0 200 0 10,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 0 \$66,620 0 0 \$9,451 15,290 10,620 6,662 0 0 0 200 0 9,447	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068 \$10,000 12,000 14,000 6,700 0 0 200 0 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 13,826 0 0 13,826	2008 Amended \$64,040 0 0 0 2,500 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826 0	\$65,730 0 0 0 2,500 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0 6,100 0 13,826 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$1,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 0 \$66,620 0 \$9,451 15,290 10,620 6,662 0 0 200 0 9,447 \$51,670	No 2009 Budget \$21,500 0 0 4,500 0 0 26,568 2,000 0 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068 \$10,000 12,000 14,000 6,700 0 0 0 200 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826 0 \$245,133	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$2284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826 0 \$245,133	\$65,730 0 0 0 2,500 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0 0 13,826 0 0 13,826 0 0 13,826 0 0 13,826
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$568,274 \$10,000 17,000 14,000 6,600 0 0 200 0 10,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 \$66,620 15,290 10,620 6,662 0 0 200 0 9,447 \$51,670 6,000	No 2009 Budget \$21,500 0 4,500 0 26,568 2,000 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068 \$10,000 12,000 14,000 6,700 0 0 200 0 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 13,826 0 0 13,826	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$2284,259 \$76,678 50,673 97,356 0 0 0 13,826 0 0 13,826 0 0 \$245,133 48,339	\$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0 6,100 13,826 0 0 13,826 0 0 13,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2008 Revised Budget \$21,500 0 4,000 0 4,000 0 3,500 25,774 2,000 0 1,500 1,500 1,000 \$68,274 0 0 \$1,000 17,000 14,000 6,600 0 200 0 10,000 \$57,800 6,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 0 \$66,620 0 0 \$9,451 15,290 10,620 6,662 0 0 200 0 9,447 \$51,670 6,000 1,000	No 2009 Budget \$21,500 0 0 4,500 0 0 26,568 2,000 0 0 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068 \$10,000 12,000 14,000 6,700 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 13,826 0 \$245,133 48,339	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$2284,259 \$76,678 50,673 97,356 0 0 13,826 0 13,826 0 \$245,133 48,339 27,147	\$65,730 0 0 0 2,500 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0 6,100 0 13,826 0 0 \$236,686 51,254 23,181
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,500 1,000 \$68,274 0 0 \$1,000 17,000 14,000 6,600 0 0 200 0 10,000 \$57,800 6,000 1,000	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 \$66,620 \$9,451 15,290 10,620 6,662 0 0 0 9,447 \$51,670 6,000 1,000 0 0	No 2009 Budget \$21,500 0 0 4,500 0 0 26,568 2,000 0 0 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068 \$10,000 12,000 14,000 6,700 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 13,826 0 \$245,133 48,339 27,147	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$2284,259 \$76,678 50,673 97,356 0 0 0 13,826 0 0 13,826 0 0 \$245,133 48,339	\$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0 6,100 13,826 0 0 13,826 0 0 13,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$21,500 0 4,000 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$1,000 17,000 14,000 6,600 0 200 0 10,000 \$57,800 6,000 1,000 0 0	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 0 \$66,620 0 0 \$9,451 15,290 10,620 6,662 0 0 200 0 9,447 \$51,670 6,000 1,000	No 2009 Budget \$21,500 0 0 4,500 0 26,568 2,000 0 0 1,500 1,000 \$66,068 0 0 5,000 \$71,068 \$10,000 14,000 6,700 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826 0 0 \$245,133 48,339 27,147 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826 0 0 \$245,133 48,339 27,147	\$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0 6,100 0 13,826 0 236,686 51,254 23,181
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$1,000 17,000 14,000 14,000 6,600 0 0 200 0 10,000 \$57,800 6,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 1,500 900 \$66,620 0 0 \$9,451 15,290 10,620 6,662 0 0 0 9,447 \$51,670 6,000 1,000 0 0 0	No 2009 Budget \$21,500 0 0 4,500 0 0 26,568 2,000 0 0,000 1,500 1,500 1,000 \$66,068 0 0 0 12,000 12,000 14,000 12,000 14,000 6,700 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826 0 \$245,133 48,339 27,147 0 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826 0 0 \$245,133 48,339 27,147 0 0	\$65,730 0 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 0 6,100 0 13,826 0 0 236,686 51,254 23,181 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$21,500 0 4,000 0 3,500 25,774 2,000 0 1,500 1,000 \$68,274 0 0 \$1,000 17,000 14,000 6,600 0 0 200 0 10,000 \$57,800 6,000 1,000 0 3,500	2008 Amended \$21,366 0 0 4,572 0 0 28,154 1,580 0 8,548 0 0 1,500 900 \$66,620 0 0 \$66,620 0 0 \$9,451 15,290 10,620 6,662 0 0 0 9,447 \$51,670 6,000 1,000 0 0 0 0 0	No 2009 Budget \$21,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$64,040 0 0 2,500 0 101,610 9,787 2,000 12,500 21,850 \$231,307 25,352 0 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826 0 0 \$245,133 48,339 27,147 0 0 0 0	2008 Amended \$64,040 0 0 0 2,500 0 101,610 9,787 2,000 17,020 0 12,500 21,850 \$231,307 0 25,352 27,600 \$284,259 \$76,678 50,673 97,356 0 0 6,600 0 13,826 0 13,826 0 \$245,133 48,339 27,147 0 0 0	2009 Budget \$65,730 0 0 2,500 0 104,759 11,587 2,000 17,545 0 16,000 16,565 \$236,686 0 24,763 26,880 \$288,329 \$77,128 41,322 98,310 0 6,100 0 13,826 0 236,686 51,254 23,181 0 0 0

Name of City: Bemidji Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
P	2008 Revised Budget	2008 Amended	2009 Budget	Revenues	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$3,002,498	\$2,979,498	\$3,226,713	Property Taxes	\$783,861	\$783,861	\$1,064,141
Tax Increments	288,797	318,997	318,797	Tax Increments	0	0	21,400
All Other Taxes	2,069,200	2,074,000	2,141,200	All Other Taxes	56,000	56,000	46,600
Special Assessments	562,000	1,212,000	357,100	Special Assessments	2,000	2,000	880
Licenses and Permits	406,100 0	394,500 0	432,979 0	Licenses and Permits	27,200 0	27,200 0	22,200 161,500
Federal Grants State General Purpose Aid	3,068,058	3,068,058	3,279,622	Federal Grants State General Purpose Aid	944,287	944,287	965,740
State Categorical Aid	824,000	826,700	619,700	State Categorical Aid	322,407	322,407	313,715
Grants from County/Other Local Units	1,937,011	4,472,346	1,180,211	Grants from County/Other Local Units	33,000	33,000	33,000
Charges for Services	1,000,629	946,629	957,804	Charges for Services	265,500	265,500	261,429
Fines and Forfeits Interest on Investments	250,500	253,500	252,000	Fines and Forfeits Interest on Investments	21,500	21,500	26,500
All Other Revenues	289,889 443,800	358,389 199,486	340,390 10,351,853	All Other Revenues	55,087 94,800	55,087 94,800	54,762 129,500
Total Revenues	\$14,142,482	\$17,104,103	\$23,458,369	Total Revenues	\$2,605,642	\$2,605,642	\$3,101,367
Proceeds from Bond Sales	0	4,310,000	18,957,180	Proceeds from Bond Sales	0	92,003,042	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	2,963,530	17,859,526	18,847,093	Transfers from Other Funds	508,821	508,821	536,270
Total Revenues and Other Sources	\$17,106,012	\$39,273,629	\$61,262,642	Total Revenues and Other Sources	\$3,114,463	\$3,114,463	\$3,637,637
Current Expenditures				Current Expenditures			
General Government	\$1,364,000	\$1,337,400	\$1,411,405	General Government	\$598,898	\$598,898	\$608,146
Public Safety	4,001,120	4,269,320	4,189,572	Public Safety	872,126	872,126	878,060
Streets and Highways (excluding Const.)	1,547,480 0	1,899,570	1,811,389	Streets and Highways (excluding Const.)	585,700 0	585,700	587,900 0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	853,804	986,154	1,023,119	Culture and Recreation	367,898	367,898	394,506
Conservation of Natural Resources Economic Development & Housing	1 525 550	0	0	Conservation of Natural Resources Economic Development & Housing	25,000	25,000	0
All Other Current Expenditures	1,535,550 384,350	1,911,750 720,150	695,730 427,253	All Other Current Expenditures	73,500 223,595	73,500 223,595	65,835 219,585
Total Current Expenditures	\$9,686,304	\$11,124,344	\$9,558,468	Total Current Expenditures	\$2,746,717	\$2,746,717	\$2,754,032
Debt Service - Principal	1,041,554	1,041,554	1,186,554	Debt Service - Principal	0	0	115,600
Interest and Fiscal Charges	971,818	1,001,318	1,643,260	Interest and Fiscal Charges	0	0	40,348
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	120,000	120,000	0
All Other Capital Outlay	5,867,900	20,742,800	24,717,900	All Other Capital Outlay	241,676	241,676	615,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	298,330	299,930	16,758,725	Transfers to Other Funds	37,067	37,067	46,000
Total Expenditures and Other Uses	\$17,865,906	\$34,209,946	\$53,864,907	Total Expenditures and Other Uses	\$3,145,460	\$3,145,460	\$3,570,980
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				M CO'. D' E II			
Name of City: Bertha Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:		Name of City: Big Falls Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:	No
Name of City: Bertha Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Big Falls Adopted budgets for the following funds: GF:		DS: No CP:	No
•	2008 Revised	2008	No 2009	, ,	2008 Revised	2008	2009
•	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$46,000	2008 Amended \$0	2009 Budget \$47,700	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$69,000	2008 Amended \$0	2009 Budget \$71,120
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$46,000 0	2008 Amended \$0 0	2009 Budget \$47,700 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$69,000 0	2008 Amended \$0 0	2009 Budget \$71,120 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$46,000 0	2008 Amended \$0 0	2009 Budget \$47,700 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$69,000 0	2008 Amended \$0 0	2009 Budget \$71,120 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$46,000 0 0 783	2008 Amended \$0 0	2009 Budget \$47,700 0 0 1,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$69,000 0 0	2008 Amended \$0 0 0	2009 Budget \$71,120 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$46,000 0	2008 Amended \$0 0 0	2009 Budget \$47,700 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$69,000 0	2008 Amended \$0 0	2009 Budget \$71,120 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$46,000 0 783 730	2008 Amended \$0 0 0 0	2009 Budget \$47,700 0 0 1,000 600 0 133,748	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$69,000 0 0 464 0 72,345	2008 Amended \$0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$46,000 0 0 783 730 0 136,358 11,200	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 1,000 600 0 133,748 12,100 23,500 11,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 5,300 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 6,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 6,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 6,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 6,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$282,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000 0 \$313,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 0 \$194,826	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 6,000 0 \$199,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 0 \$282,250 = \$112,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 20,033 12,119 \$263,900 0 50,000 0 \$313,900 \$\$114,615	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 \$194,826 \$78,134	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 6,000 0 \$199,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$282,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000 0 \$313,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 0 \$194,826	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 6,000 0 \$199,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$\$112,660 \$\$1,730 28,630 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 20,033 12,119 \$263,900 0 50,000 0 \$313,900 \$114,615 85,490 30,045 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 \$194,826 \$78,134 23,600 75,764 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$112,660 \$1,730 28,630 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000 0 \$313,900 \$\$114,615 85,490 30,045 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 4,500 6,000 \$188,826 6,000 0 \$194,826 \$78,134 23,600 75,764 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$11,200 \$282,250 0 0 \$282,250 0 0 \$282,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000 0 \$313,900 \$114,615 85,490 30,045 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 \$194,826 \$78,134 23,600 75,764 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$112,660 \$1,730 28,630 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 20,033 12,119 \$263,900 0 50,000 \$313,900 \$\$114,615 85,490 30,045 0 0 10,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$69,000 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 \$194,826 \$78,134 23,600 75,764 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0 15,610
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 0 \$282,250 = \$112,660 81,730 28,630 0 0 13,820 1,760	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000 0 \$313,900 \$114,615 85,490 30,045 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 \$194,826 \$78,134 23,600 75,764 0 0 15,428	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$112,660 81,730 28,630 0 0 13,820 0 1,760 0 0 1,760 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000 0 \$313,900 \$114,615 85,490 30,045 0 0 10,700 0 11,850 0 0 1,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 \$194,826 \$78,134 23,600 75,764 0 0 15,428 0 1,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 0 365 0 74,480 3,780 0 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0 0 15,610 0 1,940
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$11,200 \$282,250 10 10 \$11,200 \$28,630 0 11,200 11,200 \$28,630 0 11,200 11,200 \$28,630 0 0 11,200 11,200 \$28,630 0 0 11,200 11,200 11,200 \$28,630 0 0 0 11,200 11,2	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 1,800 20,033 12,119 \$263,900 0 50,000 \$313,900 \$114,615 85,490 30,045 0 0 10,700 0 11,850 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 \$194,826	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$112,660 \$117,00 28,630 0 13,820 0 1,760 0 \$238,600 0 \$238,600 0 \$238,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 \$194,826 1,900 \$194,826 0 1,900 \$194,826	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 5,300 5,300 5,000 \$193,145 6,000 0 \$1199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$112,660 81,730 28,630 0 0 13,820 0 1,760 0 \$238,600 0 0 0 \$238,600 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 \$194,826 0 15,428 0 1,900 \$194,826 0 0 0 \$194,826 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 5,300 5,300 \$193,145 6,000 0 \$1199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$112,660 \$117,300 28,630 0 13,820 0 1,760 0 \$238,600 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$69,000 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 \$194,826 15,428 0 1,900 \$194,826 0 0 0 15,428 0 0 0 0 194,826	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145 0 0 0 0 1,940 \$199,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$112,660 81,730 28,630 0 0 13,820 0 1,760 0 \$238,600 0 0 0 \$238,600 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 \$194,826 0 15,428 0 1,900 \$194,826 0 0 0 \$194,826 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145 0 0 0 0 1,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 0 \$282,250 = \$112,660 81,730 28,630 0 0 13,820 0 0 13,820 0 0 \$238,600 0 38,050 0 0 38,050 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$47,700 0 0 1,000 600 0 133,748 12,100 23,500 11,300 11,800 20,033 12,119 \$263,900 0 50,000 0 \$313,900 \$114,615 85,490 30,045 0 0 10,700 0 1,850 0 0 \$242,700 0 0 37,800 0 0 37,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$69,000 0 0 464 0 72,345 3,781 0 32,736 0 4,500 6,000 \$188,826 6,000 0 \$194,826 \$78,134 23,600 75,764 0 0 15,428 0 0 1,900 \$194,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145 0 0 0 0 1,940 \$199,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$46,000 0 783 730 0 136,358 11,200 26,000 11,700 2,430 34,800 12,249 \$282,250 0 0 \$\$112,660 81,730 28,630 0 0 13,820 0 1,760 0 \$238,600 0 0 38,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$69,000 0 464 0 72,345 3,781 0 32,736 4,500 6,000 \$188,826 6,000 0 \$194,826 \$78,134 23,600 75,764 0 0 15,428 0 0 1,900 \$194,826 0 0 0 0 10 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$71,120 0 0 365 0 74,480 3,780 0 33,100 5,300 5,000 \$193,145 6,000 0 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145 0 0 0 0 0 1,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Big Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Bigelow Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$2,208,167 0	\$2,208,167 0	\$2,175,873 0	Property Taxes Tax Increments	\$40,000 0	\$19,848 0	\$30,000 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	1,200	1,200	7,500	Special Assessments	250	0	1,653
Licenses and Permits	334,900	334,900	285,475	Licenses and Permits	1,100	1,114	520
Federal Grants	155,000	155,000	0	Federal Grants	90,000	1,014,287	5,000
State General Purpose Aid	490,221	490,221	622,975	State General Purpose Aid	60,000	70,751	60,000
State Categorical Aid	226,000	226,000	225,000	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	442,000 67,250	459,500 67,250	417,250 44,750	Fines and Forfeits	230,000	283,345 0	300,000
Interest on Investments	103,080	103,080	102,070	Interest on Investments	7,000	3,923	5,000
All Other Revenues	151,245	151,245	135,528	All Other Revenues	6,500	23,351	6,500
Total Revenues	\$4,179,063	\$4,196,563	\$4,016,421	Total Revenues	\$434,850	\$1,416,619	\$408,673
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	56,000
Transfers from Other Funds	220,000	220,000	220,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$4,399,063	\$4,416,563	\$4,236,421	Total Revenues and Other Sources	\$434,850	\$1,416,619	\$464,673
Current Expenditures				Current Expenditures			
General Government	\$725,620	\$725,620	\$728,291	General Government	\$11,000	\$6,726	\$11,000
Public Safety	2,232,095	2,241,055	2,225,305	Public Safety	40,000	5,460	7,272
Streets and Highways (excluding Const.)	491,949	491,949	489,005	Streets and Highways (excluding Const.)	10,000	7,534	10,000
Sanitation	52,000 0	52,000	0	Sanitation	22,000	289,224	48,600 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	370,174	385,174	454,770	Culture and Recreation	12,500	89	2,000
Conservation of Natural Resources	0	0	434,770	Conservation of Natural Resources	0	0	2,000
Economic Development & Housing	215,900	215,900	209,350	Economic Development & Housing	0	0	ő
All Other Current Expenditures	22,000	22,000	33,000	All Other Current Expenditures	250,000	144,030	200,000
Total Current Expenditures	\$4,109,738	\$4,133,698	\$4,139,721	Total Current Expenditures	\$345,500	\$453,063	\$278,872
Debt Service - Principal	75,932	75,932	81,398	Debt Service - Principal	20,000	0	680,000
Interest and Fiscal Charges	66,751	66,751	61,214	Interest and Fiscal Charges	30,000	0	68,000
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	75,000	0	50,000
	49,000	324,493	55,602		15,000	173,630	63,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,301,421	\$4,600,874	\$4,337,935	Total Expenditures and Other Uses	\$465,500	\$626,693	\$1,140,372
				-		-	
Name of City: Rigfork			1	Name of City: Ringham Lake			
Name of City: Bigfork Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Bingham Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Bigfork Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Bingham Lake Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised	2008	No 2009	, ,	2008 Revised	2008	2009
	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$133,065	2008 Amended \$0	2009 Budget \$144,429	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$65,000	2008 Amended \$65,000	2009 Budget \$68,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$133,065 0	2008 Amended \$0 0	2009 Budget \$144,429 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$65,000	2008 Amended \$65,000 0	2009 Budget \$68,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$133,065 0	2008 Amended \$0 0	2009 Budget \$144,429 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$65,000 0	2008 Amended \$65,000 0	2009 Budget \$68,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$133,065 0 0 5,759	2008 Amended \$0 0 0	2009 Budget \$144,429 0 0 2,143	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$65,000 0 0	2008 Amended \$65,000 0 0	2009 Budget \$68,500 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$133,065 0 0 5,759 1,950	2008 Amended \$0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$65,000 0 0 0 1,500	2008 Amended \$65,000 0 0 0 1,500	2009 Budget \$68,500 0 0 0 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$133,065 0 0 5,759 1,950 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$65,000 0 0 0 1,500 0	2008 Amended \$65,000 0 0 0 1,500	2009 Budget \$68,500 0 0 0 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$133,065 0 0 5,759 1,950	2008 Amended \$0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$65,000 0 0 0 1,500	2008 Amended \$65,000 0 0 0 1,500	2009 Budget \$68,500 0 0 0 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$65,000 0 0 1,500 0 28,911	2008 Amended \$65,000 0 0 0 1,500 0 28,911	2009 Budget \$68,500 0 0 2,300 0 28,911
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$65,000 0 0 0 1,500 0 28,911 0 0 0 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0	2009 Budget \$68,500 0 0 0 2,300 0 28,911 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 0 7,500	2008 Amended \$65,000 0 0 0 1,500 0 28,911 0 0 0 7,500	2009 Budget \$68,500 0 0 0 2,300 0 28,911 0 0 0 7,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 0 7,500	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625	2009 Budget \$68,500 0 0 0 2,300 0 28,911 0 0 0 7,500 625
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 0 7,500 625	2008 Amended \$65,000 0 0 1,500 28,911 0 0 7,500 625	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 0 7,500 625
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 0 7,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$4409,363	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 2,600 \$409,363	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 = \$31,100	2009 Budget \$68,500 0 0 2,300 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$4409,363	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$409,363 \$128,483 205,052 44,654 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$1103,536	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 3,200 37,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 7,500 625 \$103,536 0 \$103,536 = \$31,100 3,200 37,900 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 335,700 3,350 37,900 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 0 5,130	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 4,050	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$1103,536 \$31,100 3,200 37,900 0 4,050	2009 Budget \$68,500 0 0 2,300 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 335,0 37,900 0 4,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$449,363 \$128,483 205,052 44,654 0 0 5,945 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 3,200 37,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 0 37,900 37,900 0 4,050 0 0 4,050	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 33,50 37,900 0 4,550 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 5,130 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 7,500 625 \$103,536 0 0 \$103,536 0 3,200 37,900 0 4,050 0 4,050	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$1103,536 \$31,100 3,200 37,900 0 4,050	2009 Budget \$68,500 0 0 2,300 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 335,0 37,900 0 4,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 0 5,130 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 5,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$65,000 0 1,500 0 28,911 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 4,050 0 4,050	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 = \$31,100 3,200 37,900 0 4,050 0 9,100	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 0 4,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 5,130 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 0 5,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$65,000 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 3,200 37,900 0 4,050 0 9,100	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 0 3,200 37,900 0 4,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 33,50 37,900 0 4,550 0 9,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 0 5,130 0 0 \$375,656	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 0 \$384,134	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$65,000 0 1,500 0 28,911 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 4,050 0 9,100 \$85,350	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$1103,536 0 3,200 37,900 0 4,050 0 9,100 \$85,350	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 9,600 \$92,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 5,130 0 0 \$375,656 22,892	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$4499,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 \$384,134 21,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 4,050 0 9,100 \$85,350 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 4,050 0 9,100 \$85,350 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 33,50 37,900 0 4,550 0 9,600 \$92,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$133,065 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 5,130 0 0 \$375,656 22,892 12,052	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 2,600 \$4409,363 \$128,483 205,052 44,654 0 0 5,945 0 0 \$384,134 21,000 10,402	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 4,050 0 9,100 \$85,350 0 0 0 0 \$103,536	2008 Amended \$65,000 0 1,500 0 28,911 0 7,500 625 \$103,536 0 \$103,536 \$31,100 3,200 37,900 0 4,050 0 9,100 \$85,350 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 9,600 \$92,100 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 5,130 0 0 \$375,656 22,892 12,052 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0 5,945 0 0 \$384,134 21,000 10,402 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$65,000 0 1,500 0 28,911 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 4,050 0 9,100 \$85,350 0 0 0 0 0 9,100	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 \$31,100 3,200 37,900 0 4,050 0 9,100 \$85,350 0 0 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 9,600 \$92,100 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 0 5,130 0 0 \$375,656 22,892 12,052 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 \$384,134 21,000 10,402 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 0 0 \$103,536 0 0 4,050 0 9,100 \$85,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 0 4,050 0 9,100 \$85,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 9,600 \$92,100 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$133,065 0 0 5,759 1,950 0 84,250 44,626 6,000 120,067 3,000 4,852 1,022 \$404,591 9,663 0 0 \$414,254 \$126,554 199,406 44,566 0 0 5,130 0 0 \$375,656 22,892 12,052 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 0 0 2,600 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 5,945 0 0 \$384,134 21,000 10,402 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$65,000 0 0 1,500 0 28,911 0 7,500 625 \$103,536 0 0 \$1103,536 0 4,050 0 9,100 \$85,350 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$65,000 0 0 1,500 0 28,911 0 0 7,500 625 \$103,536 0 0 \$103,536 0 4,050 0 4,050 0 9,100 \$85,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 0 0 4,550 0 9,600 \$92,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Birchwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Bird Island Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$379,177	\$0	\$394,242	Revenues	\$275,764	\$275,764	\$276,618
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	0	\$273,70 4 0	\$270,018
All Other Taxes	0	0	0	All Other Taxes	5,500	5,500	6,000
Special Assessments	11,980	0	36,201	Special Assessments	0	0	0
Licenses and Permits	0	0	0	Licenses and Permits	10,150	10,150	10,290
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	5,702	0	5,702	State General Purpose Aid	408,943	408,943	420,763
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	20,000	20,000	20,000
Charges for Services	1,500 0	0	1,500 0	Charges for Services	0	0	0 21,340
Fines and Forfeits	500	0	500	Fines and Forfeits	22,740 2,000	22,740 2,000	3,000
Interest on Investments	10,525	0	8,000	Interest on Investments	50,000	50,000	50,000
All Other Revenues	0	0	0	All Other Revenues	436	436	536
Total Revenues	\$409,384	\$0	\$446,145	Total Revenues	\$795,533	\$795,533	\$808,547
Proceeds from Bond Sales	33,465	0	21,840	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	0	0
Total Revenues and Other Sources	\$442,849	\$0	\$467,985	Total Revenues and Other Sources	\$795,533	\$795,533	\$808,547
Current Expenditures				Current Expenditures			
General Government	\$132,155	\$0	\$130,607	General Government	\$177,230	\$177,230	\$177,365
Public Safety	108,204	0	113,344	Public Safety	241,750	241,750	255,600
Streets and Highways (excluding Const.)	83,000 19,500	0	79,500	Streets and Highways (excluding Const.)	133,250 6,200	133,250	141,950
Sanitation Human Services	19,500	0	19,000 0	Sanitation Human Services	6,200	6,200 0	6,200 0
Health	0	0	0	Health	0	0	0
Culture and Recreation	25,000	0	29,000	Culture and Recreation	73,203	73,203	78,532
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	55,000	55,000	50,000
All Other Current Expenditures		0	0	All Other Current Expenditures	2,400	2,400	2,400
Total Current Expenditures	\$367,859 62,000	\$0 0	\$371,451	Total Current Expenditures	\$689,033 0	\$689,033	\$712,047 0
Debt Service - Principal Interest and Fiscal Charges	02,000	0	86,534 0	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
All Other Capital Outlay	0	0	0	All Other Capital Outlay	-	0	0
Other Financing Uses	0	0	0	Other Financing Uses	106,500 0	106,500	96,500 0
Transfers to Other Funds		0		Transfers to Other Funds	~	0	0
	465	0	465	_	0	0	
Total Expenditures and Other Uses	\$430,324	\$0	\$458,450	Total Expenditures and Other Uses	\$795,533	\$795,533	\$808,547
Name of City: Biwabik			1	Name of City: Blackduck			
Name of City: Biwabik Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Blackduck Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	ш ш		No		لتنا لتنا		
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$676,276	2008 Amended \$0	2009 Budget \$715,894	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$179,302	2008 Amended \$0	2009 Budget \$196,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$676,276 0	2008 Amended \$0 0	2009 Budget \$715,894 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$179,302 0	2008 Amended \$0 0	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$676,276 0 26,171	2008 Amended \$0	2009 Budget \$715,894	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$179,302 0 0	2008 Amended \$0	2009 Budget \$196,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$676,276 0	2008 Amended \$0 0	2009 Budget \$715,894 0 26,171	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$179,302 0	2008 Amended \$0 0	2009 Budget \$196,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$676,276 0 26,171 0	2008 Amended \$0 0 0	No 2009 Budget \$715,894 0 26,171 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$179,302 0 0 18,287	2008 Amended \$0 0 0	2009 Budget \$196,000 0 0 52,774
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$676,276 0 26,171 0 47,700	2008 Amended \$0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$179,302 0 0 18,287 5,852	2008 Amended \$0 0 0 0	2009 Budget \$196,000 0 0 52,774 2,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$196,000 0 0 52,774 2,500 19,000 194,997 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$676,276 0 26,171 0 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$179,302 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$\$\$88,003 42,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$179,302 0 18.287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$179,302 0 18.287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$179,302 0 18.287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$619,006
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$179,302 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$\$88,003 42,900 0 \$630,903	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$519,006 \$125,935 235,535 116,535
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 273,000 \$1,277,021 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$619,006 \$125,935 235,535 116,535 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$619,006 \$125,935 235,535 116,535 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 0 \$125,935 235,535 116,535 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$676,276 0 26,171 0 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 \$1,376,573 0 0 \$\$1,376,573 \$\$251,952 306,071 277,021 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$125,935 235,535 116,535 0 0 55,187
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$676,276 0 26,171 0 47,700 47,700 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 = \$239,859 308,272 267,548 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0 0 86,459 0 0 86,459	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 0 \$125,935 235,535 116,535 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$676,276 0 26,171 0 47,700 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 \$1,376,573 0 0 \$\$1,376,573 \$\$251,952 306,071 277,021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0 0 86,459 0 0 86,459	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 0 \$125,935 235,535 116,535 0 0 55,187 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$676,276 0 26,171 0 47,700 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0 0 0 0 \$0 0 \$1,354,690 0 \$239,859 308,272 267,548 0 0 0 0 \$1,354,690 0 0 \$239,859 308,272 267,548 0 0 0 0 0 0 \$1,354,690 0 0 0 0 0 0 0 0 0 0 \$1,354,690	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 \$1,376,573 0 0 \$\$1,376,573 \$\$251,952 306,071 277,021 0 0 0 0 0 0 0 \$\$835,044	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$179,302 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 \$630,903 \$126,230 201,830 100,365 0 0 86,459 0 0 \$514,884	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$125,935 235,535 116,535 0 0 555,187 0 0 \$5533,192
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0 0 0 0 \$815,679 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 2 \$251,952 306,071 277,021 0 0 0 0 0 \$835,044 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$179,302 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$\$88,003 42,900 0 \$630,903 \$\$126,230 201,830 100,365 0 0 86,459 0 0 \$\$514,884 99,827	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$125,935 235,535 116,535 0 0 55,187 0 0 \$533,192 98,798
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0 0 0 0 \$815,679 0 0 0 \$815,679	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 277,021 0 0 0 0 \$0 0 \$835,044 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$179,302 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$\$\$8,003 42,900 0 \$630,903 \$\$\$\$126,230 201,830 100,365 0 0 86,459 0 0 \$\$\$\$14,884 99,827 52,653	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$125,935 235,535 116,535 0 0 555,187 0 0 \$5533,192
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0 0 0 0 \$815,679 0 0 0 0 \$815,679	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 0 0 \$1,376,573 277,021 0 0 0 0 \$835,044 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$179,302 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 \$630,903 \$\$126,230 201,830 100,365 0 0 86,459 0 \$\$514,884 99,827 52,653 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$619,006 \$125,935 235,535 116,535 0 0 55,187 0 0 \$55,187 0 0 \$\$98,798 48,384 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues (Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0 0 0 0 \$815,679 0 0 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 \$835,044 0 0 0 130,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0 0 86,459 0 0 \$86,459 0 0 \$\$514,884 99,827 52,653 0 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$619,006 \$125,935 235,535 116,535 0 0 55,187 0 0 \$55,187 0 0 \$533,192 98,798 48,384 0 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$676,276 0 26,171 0 47,700 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 0 \$1,354,690 = \$239,859 308,272 267,548 0 0 0 0 \$0 \$815,679 0 0 50,000 0 50,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 \$835,044 0 0 0 130,500 0 130,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0 0 86,459 0 0 \$514,884 99,827 52,653 0 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 0 \$519,006 \$125,935 235,535 116,535 0 0 0 55,187 0 0 \$533,192 98,798 48,384 0 5,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$676,276 0 26,171 0 47,700 0 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 \$1,354,690 \$239,859 308,272 267,548 0 0 0 0 \$815,679 0 0 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 \$835,044 0 0 0 130,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0 0 86,459 0 0 \$86,459 0 0 \$\$514,884 99,827 52,653 0 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 \$619,006 \$125,935 235,535 116,535 0 0 55,187 0 0 \$55,187 0 0 \$533,192 98,798 48,384 0 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$676,276 0 26,171 0 47,700 47,700 431,000 28,773 0 49,600 6,050 15,000 74,120 \$1,354,690 0 0 \$1,354,690 = \$239,859 308,272 267,548 0 0 0 0 \$0 \$815,679 0 0 50,000 0 50,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 \$835,044 0 0 0 130,500 0 130,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$179,302 0 0 18,287 5,852 0 189,084 21,313 7,000 105,000 4,100 4,065 54,000 \$588,003 42,900 0 0 \$630,903 \$126,230 201,830 100,365 0 0 86,459 0 0 \$514,884 99,827 52,653 0 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$196,000 0 52,774 2,500 19,000 194,997 0 7,000 123,196 1,650 300 21,589 \$619,006 0 0 \$519,006 \$125,935 235,535 116,535 0 0 0 55,187 0 0 \$533,192 98,798 48,384 0 5,000 0

Name of City: Blaine Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$16,767,313	\$16,767,313	\$17,508,660	Revenues Property Taxes	\$40,256	\$0	\$37,156
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	107,080	107,080	106,730	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	1,294	0	1,294
Licenses and Permits	1,817,005 10,500	1,817,005	1,973,605	Licenses and Permits	0	0	0
Federal Grants State General Purpose Aid	862,500	10,500 862,500	10,500 862,500	Federal Grants State General Purpose Aid	18,985	0	18,985
State Categorical Aid	566,500	566,500	716,500	State Categorical Aid	6,000	0	7,000
Grants from County/Other Local Units	146,500	146,500	146,500	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	3,712,265	3,712,265	3,692,865	Charges for Services Fines and Forfeits	19,879	0	40,856
Interest on Investments	265,800 421,000	265,800 421,000	287,500 419,000	Interest on Investments	0	0	0
All Other Revenues	159,500	159,500	139,500	All Other Revenues	8,920	0	8,808
Total Revenues	\$24,835,963	\$24,835,963	\$25,863,860	Total Revenues	\$95,334	\$0	\$114,099
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	4,500	0	0
Other Financing Sources	50,000	50,000	40,000	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	756,900	756,900	750,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$25,642,863	\$25,642,863	\$26,653,860	Total Revenues and Other Sources	\$99,834	\$0	\$114,099
Current Expenditures	e4 757 000	e4.555.000	04.055.305	Current Expenditures	#10 50 F		010.020
General Government	\$4,757,980 11,017,573	\$4,757,980 10,832,573	\$4,955,300 11,521,533	General Government	\$18,695 25,879	\$0 0	\$18,820 24,879
Public Safety Streets and Highways (excluding Const.)	2,969,940	3,026,940	3,032,420	Public Safety Streets and Highways (excluding Const.)	10,225	0	24,879 9,625
Sanitation Sanitation	2,909,940	0	0	Sanitation Sanitation	11,800	0	11,800
Human Services	50,000	51,000	27,500	Human Services	0	0	0
Health Culture and Recreation	2 504 170	0	0	Health Culture and Recreation	0 17,320	0	0
Conservation of Natural Resources	2,504,170 101,440	2,509,170 101,440	2,610,200	Conservation of Natural Resources	17,320	0	20,308
Economic Development & Housing	644,530	644,530	105,540 644,800	Economic Development & Housing	0	0	0
All Other Current Expenditures	1,928,320	2,051,320	2,102,770	All Other Current Expenditures	0	0	ő
Total Current Expenditures	\$23,973,953	\$23,974,953	\$25,000,063	Total Current Expenditures	\$83,919	\$0	\$85,432
Debt Service - Principal	0	0	0	Debt Service - Principal	7,000 4,687	0	16,212
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	· · · · · · · · · · · · · · · · · · ·	0	6,765
All Other Capital Outlay	1,084,900	0	020.020	All Other Capital Outlay	0	0	0
Other Financing Uses	1,084,900	1,084,900 0	939,930 0	Other Financing Uses	0	0	0
Transfers to Other Funds	650,000	650,000	650,000	Transfers to Other Funds	4,228	0	5,690
Total Expenditures and Other Uses	\$25,708,853	\$25,709,853	\$26,589,993	Total Expenditures and Other Uses	\$99,834	\$0	\$114,099
Total Experiatores and other eses	\$23,706,633	\$23,709,633	\$20,369,993	Total Expenditures and other eses	399,034		\$114,099
Name of City: Blooming Prairie	CD. CT	pg [v] cp		Name of City: Bloomington	V CD. V	DG DY GD	
Name of City: Blooming Prairie Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Bloomington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
,	2008 Revised	2008	Yes 2009	, , , , , , , , , , , , , , , , , , , ,	2008 Revised	2008	2009
,	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$680,072	2008 Amended \$0	2009 Budget \$696,480	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$34,034,387	2008 Amended \$34,034,387	2009 Budget \$35,850,067
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$680,072 8,000	2008 Amended \$0	2009 Budget \$696,480 13,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$34,034,387 0	2008 Amended \$34,034,387 0	2009 Budget \$35,850,067 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$680,072 8,000 7,600	2008 Amended \$0 0	2009 Budget \$696,480 13,300 8,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$34,034,387 0 7,410,228	2008 Amended \$34,034,387 0 7,410,228	2009 Budget \$35,850,067 0 7,110,965
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$680,072 8,000 7,600 59,491	2008 Amended \$0	2009 Budget \$696,480 13,300 8,000 69,232	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$34,034,387 0 7,410,228 0	2008 Amended \$34,034,387 0 7,410,228	2009 Budget \$35,850,067 0 7,110,965 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$680,072 8,000 7,600	2008 Amended \$0 0 0	2009 Budget \$696,480 13,300 8,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$34,034,387 0 7,410,228	2008 Amended \$34,034,387 0 7,410,228	2009 Budget \$35,850,067 0 7,110,965
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151	2008 Amended \$0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200	2008 Amended \$0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200	2008 Amended \$0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 1,911,474 \$55,801,521	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474 \$57,310,150	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$514,955 425,990 272,020	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$514,955 425,990 272,020 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$514,955 425,990 272,020	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$514,955 425,990 272,020 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0,199,472 4,279,649
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 = \$\$514,955 425,990 272,020 0 0 195,730 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 0	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$514,955 425,990 272,020 0 0 195,730 0 33,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 210,344 0 36,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 5,284,036	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 6,031,876	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472 4,279,649 3,945,900 5,591,193
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$514,955 425,990 272,020 0 0 195,730 0 33,900 22,795	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344 0 0 36,750 22,080	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 0 5,284,036 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 0 6,031,876 0 0 6,031,876	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472 4,279,649 3,945,900 0 5,591,193 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$\$514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 \$1,465,390	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344 0 36,750 22,080 \$1,493,663	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 5,284,036	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 0 6,031,876 0 \$57,265,373	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472 4,279,649 3,945,900 5,591,193
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$514,955 425,990 272,020 0 0 195,730 0 33,900 22,795	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344 0 0 36,750 22,080	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 0 5,284,036 0 \$55,491,742	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 0 6,031,876 0 0 6,031,876	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472 4,279,649 3,945,900 0 5,591,193 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$\$514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 \$1,465,390 172,505	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344 0 36,750 22,080 \$1,493,663 210,006 89,238	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 0 5,284,036 0 \$55,491,742 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$555,359,676 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 0 6,031,876 0 \$57,265,373 0 0	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$558,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472 4,279,649 3,945,900 5,591,193 0 \$58,277,754 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$\$514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 \$1,465,390 172,505 93,598	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344 0 36,750 22,080 \$1,493,663 210,006	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 0 5,284,036 0 \$55,491,742 0 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$555,359,676 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 0 6,031,876 0 \$57,265,373 0 0 0	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472 4,279,649 3,945,900 0 5,591,193 0 \$58,277,754 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 \$514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 \$1,465,390 172,505 93,598 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344 0 36,750 22,080 \$1,493,663 210,006 89,238 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 0 5,284,036 0 \$555,491,742 0 0 0	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$555,359,676 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 0 6,031,876 0 \$57,265,373 0 0	\$2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472 4,279,649 3,945,900 0 5,591,193 0 \$58,277,754 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 272,020 0 0 195,730 0 33,900 22,795 \$1,465,390 172,505 93,598 0 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 210,344 0 36,750 22,080 \$1,493,663 210,006 89,238 0 70,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 5,284,036 0 \$555,491,742 0 0 0 212,702	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$553,59,676 0 1,950,474 \$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 0 6,031,876 0 \$57,265,373 0 0 1,309,255	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472 4,279,649 3,945,900 0 5,591,193 0 \$58,277,754 0 0 633,963
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$680,072 8,000 7,600 59,491 8,500 0 712,151 43,200 10,100 147,350 14,200 32,000 20,100 \$1,742,764 0 0 154,636 \$1,897,400 = \$514,955 425,990 272,020 0 0 195,730 0 33,900 22,795 \$1,465,390 172,505 93,598 0 50,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 210,344 0 36,750 22,080 \$1,493,663 210,006 89,238 0 70,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$34,034,387 0 7,410,228 0 4,351,525 715,721 0 2,144,677 639,092 2,315,629 1,312,292 680,378 286,118 \$53,890,047 0 0 1,911,474 \$55,801,521 \$7,075,706 21,800,991 11,273,209 0 2,120,165 4,071,233 3,866,402 0 5,284,036 0 \$55,491,742 0 0 212,702 (1,518,066)	2008 Amended \$34,034,387 0 7,410,228 0 4,351,525 1,535,488 0 2,246,922 680,592 2,537,502 1,312,292 680,378 570,362 \$55,359,676 0 0 1,950,474 \$\$57,310,150 \$7,236,495 22,035,947 11,547,990 0 2,130,669 4,352,454 3,929,942 0 6,031,876 0 \$\$57,265,373 0 0 0 1,309,255 (1,518,066)	2009 Budget \$35,850,067 0 7,110,965 0 4,257,550 760,654 0 2,039,034 621,963 2,492,698 1,238,311 643,094 325,116 \$55,339,452 0 0 3,237,997 \$58,577,449 \$7,564,467 22,901,261 11,795,812 0 2,199,472 4,279,649 3,945,900 0 5,591,193 0 \$58,277,754 0 0 0 633,963 (1,775,557)

Name of City: Blue Earth Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009		2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues	\$36,783		
Property Taxes Tax Increments	\$1,275,700 110.000	\$0 0	\$1,128,982 65,450	Property Taxes Tax Increments	\$30,783 0	\$0 0	\$38,783 0
All Other Taxes	266,000	0	275,050	All Other Taxes	0	0	Ö
Special Assessments	90,506	0	95,668	Special Assessments	0	0	0
Licenses and Permits	19,900	0	33,350	Licenses and Permits	2,350	0	2,350
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	1,414,370	0	1,671,337 0	State General Purpose Aid State Categorical Aid	32,858 0	0	31,738 9,988
Grants from County/Other Local Units	75,000 75,000	0	47,000	Grants from County/Other Local Units	0	0	9,968
Charges for Services	145,589	0	102,150	Charges for Services	6,000	0	6,000
Fines and Forfeits	17,000	0	15,900	Fines and Forfeits	0,000	0	0,000
Interest on Investments	20,000	0	92,000	Interest on Investments	180	0	180
All Other Revenues	250,000	0	38,400	All Other Revenues	9,000	0	9,000
Total Revenues	\$3,759,065	\$0	\$3,565,287	Total Revenues	\$87,171	\$0	\$98,039
Proceeds from Bond Sales Other Financing Sources	20,000	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
T (ID IO) G	0	0	50,000	_	0	0	0
Total Revenues and Other Sources	\$3,779,065	\$0	\$3,615,287	Total Revenues and Other Sources	\$87,171	\$0	\$98,039
Current Expenditures	£415.002	60	£405.72¢	Current Expenditures	¢16,000	¢0	¢10.250
General Government	\$415,883 656,879	\$0 0	\$405,726 613,184	General Government	\$16,900 16,150	\$0 0	\$18,250 17,500
Public Safety Streets and Highways (excluding Const.)	674,390	0	673,861	Public Safety Streets and Highways (excluding Const.)	31,821	0	33,000
Sanitation Sanitation	78,390	0	48,175	Streets and Highways (excluding Const.) Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	Ö
Health	52,261	0	118,314	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	306,654	0	361,639	Culture and Recreation Conservation of Natural Resources	0	0	0
Economic Development & Housing	0 135,012	0	73 342	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	73,342 0	All Other Current Expenditures	22,300	0	14,125
Total Current Expenditures	\$2,319,469	\$0	\$2,294,241	Total Current Expenditures	\$87,171	\$0	\$82,875
Debt Service - Principal	1,536,760	0	1,380,982	Debt Service - Principal	4,000	0	15,164
Interest and Fiscal Charges	669,131	0	506,243	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	160,000	0	168,640	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	124,849	0	237,475	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	67,614	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,877,823	\$0	\$4,587,581	Total Expenditures and Other Uses	\$91,171	\$0	\$98,039
N. COL. D.							
Name of City: Bovey Adopted budgets for the following funds: GE:	Vac SR. Vac	DS: Vas CP.		Name of City: Boy River	Vac SR: No	DS: No CP:	Vac
Name of City: Bovey Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Boy River Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
	2008 Revised	DS: Yes CP: 2008		, ,	2008 Revised	DS: No CP:	Yes 2009
			Yes	, ,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$186,366 0	2008 Amended \$0 0	2009 Budget \$214,321 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$3,000 0	2008 Amended \$1,357 0	2009 Budget \$4,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$186,366 0	2008 Amended \$0 0	2009 Budget \$214,321 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,000 0	2008 Amended \$1,357 0 0	2009 Budget \$4,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$186,366 0 0	2008 Amended \$0 0 0	2009 Budget \$214,321 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,000 0 0	2008 Amended \$1,357 0 0 0	2009 Budget \$4,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$186,366 0 0 0 2,000	2008 Amended \$0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 0 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,000 0 0 0 1,500	2008 Amended \$1,357 0 0 0 1,500	2009 Budget \$4,000 0 0 0 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$186,366 0 0 0 2,000	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 2,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,000 0 0 0 1,500 0	2008 Amended \$1,357 0 0 0 1,500	2009 Budget \$4,000 0 0 0 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$186,366 0 0 0 2,000	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 0 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,000 0 0 0 1,500	2008 Amended \$1,357 0 0 0 1,500	2009 Budget \$4,000 0 0 0 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,000 0 0 0 1,500 0 4,298	2008 Amended \$1,357 0 0 0 1,500 0 4,321	2009 Budget \$4,000 0 0 0 1,500 0 4,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745	2008 Amended \$0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 2,000 0 325,212 16,668 0 22,745	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 0	2009 Budget \$4,000 0 0 0 1,500 0 4,300 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 325,212 16,668 0 22,745 10,000 12,000 27,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,000 0 0 0 1,500 0 4,298 0 0 0 0 1,500 0 1,500 0 1,500 0 1,500	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 0 0 34	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 0 100	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 0 0 34	2009 Budget \$4,000 0 0 1,500 4,300 0 0 0 0 0 25
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$186,366 0 0 2,000 2,000 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 325,212 16,668 0 22,745 10,000 12,000 27,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 100 \$8,898	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 0 34 \$7,212	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 100 \$88,898 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 0 34 \$7,212	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 25 \$9,825 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 100 \$88,898 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 25 \$9,825 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 100 \$88,898 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 25 \$9,825 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$\$2,796,146	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 100 \$8,898 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 \$7,212	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 \$9,825
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 100 \$88,898 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 25 \$9,825 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 0 \$712,060 \$95,235	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$\$2,796,146	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 100 \$8,898 0 0 0 \$8,898 0 \$0 \$8,898 \$1 \$2 \$3,280	2008 Amended \$1,357 0 0 0 1,500 4,321 0 0 0 34 \$7,212 0 0 \$7,212 = \$3,076	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 \$9,825
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 \$712,060 \$712,060 \$712,060 \$712,060 \$712,060 \$712,060 \$712,060 \$712,060 \$712,060 \$712,060 \$712,060	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 2,000 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 100 \$8,898 0 0 \$3,280 260 3,205 70	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 \$7,212 = \$3,076 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 \$95,235 172,321 98,920 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 2,000 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 100 \$8,898 0 0 0 \$8,898 \$3,280 260 3,205 70 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 \$7,212 \$3,076 0 3,226 66 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$186,366 0 0 2,000 2,000 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 \$95,235 172,321 98,920 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 325,212 16,668 0 22,745 10,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 0 100 \$8,898 0 0 \$3,280 260 3,205 70	2008 Amended \$1,357 0 0 0 1,500 4,321 0 0 0 34 \$7,212 0 0 \$7,212 = \$3,076 0 3,226 66 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 \$95,235 172,321 98,920 0 0 0 61,216	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$131,080 168,885 100,920 0 0 66,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,000 0 0 1,500 4,298 0 0 100 \$8,898 0 0 \$8,898 3,280 260 3,205 70 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 \$7,212 = \$3,076 0 3,226 66 0 0 0 0 0	2009 Budget \$4,000 0 0 1,500 4,300 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$186,366 0 0 2,000 2,000 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 \$95,235 172,321 98,920 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 325,212 16,668 0 22,745 10,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 100 \$8,898 0 0 0 \$8,898 \$3,280 260 3,205 70 0	2008 Amended \$1,357 0 0 0 1,500 4,321 0 0 0 34 \$7,212 0 0 \$7,212 = \$3,076 0 3,226 66 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 25 \$9,825 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 = \$95,235 172,321 98,920 0 0 61,216 0 0 61,216	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 66,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,000 0 1,500 4,298 0 0 100 \$8,898 0 0 \$8,898 \$3,280 260 3,205 70 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 \$7,212 \$3,076 0 3,226 66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,000 0 0 1,500 4,300 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 \$95,235 172,321 98,920 0 0 61,216 0 0 219,165 \$646,857	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 66,000 0 170,000 \$636,885	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 100 \$8,898 0 0 0 \$8,898 \$3,280 260 3,205 70 0 0 0 0 \$6,815	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 \$7,212 = \$3,076 0 3,226 66 0 0 0 0 0 \$6,368	2009 Budget \$4,000 0 0 1,500 4,300 0 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0 57,330
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 \$95,235 172,321 98,920 0 0 61,216 0 0 219,165 \$646,857 35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 66,000 0 170,000 \$636,885 35,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 100 \$8,898 0 0 0 \$8,898 \$3,280 260 3,205 70 0 0 0 0 0 \$6,815 2,000	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 \$7,212 \$3,076 0 3,226 66 0 0 0 0 0 0 \$6,368 1,997	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0 \$7,330 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 \$95,235 172,321 98,920 0 0 61,216 0 0 219,165 \$646,857 35,000 23,057	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 0 170,000 \$636,885 35,000 105,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 100 \$8,898 0 0 0 \$8,898 \$3,280 260 3,205 70 0 0 0 0 \$6,815 2,000 140	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 \$7,212 = \$3,076 0 3,226 66 0 0 0 0 0 \$6,368	2009 Budget \$4,000 0 0 1,500 4,300 0 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0 57,330
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 \$95,235 172,321 98,920 0 0 61,216 0 219,165 \$646,857 35,000 23,057 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 66,000 0 170,000 \$636,885 35,000 105,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 100 \$8,898 0 0 0 \$8,898 \$3,280 260 3,205 70 0 0 0 0 \$6,815 2,000 140 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 \$7,212 \$3,076 0 3,226 66 0 0 0 0 \$6,368 1,997 70 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 4,300 0 0 0 255 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 \$7,330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 0 \$712,060 0 0 \$172,321 98,920 0 0 61,216 0 0 219,165 \$646,857 35,000 23,057 0 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 2,000 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 66,000 0 170,000 \$636,885 35,000 105,600 0 2,030,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 100 \$8,898 0 0 0 \$8,898 260 3,205 70 0 0 \$6,815 2,000 140 0 0 0 140 0 0 140 0 0 0 0 140 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 37,212 = \$3,076 0 3,226 66 0 0 0 0 \$6,368 1,997 70 0 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 \$7,330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$186,366 0 0 2,000 2,000 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 0 \$712,060 \$95,235 172,321 98,920 0 61,216 0 0 219,165 \$646,857 35,000 23,057 0 40,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 0 170,000 \$636,885 35,000 105,600 0 2,030,000 0 0 2,030,000 0 0 2,030,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 100 \$8,898 0 0 0 \$8,898 0 0 \$3,205 70 0 0 0 \$6,815 2,000 140 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,357 0 0 0 1,500 4,321 0 0 0 34 \$7,212 0 0 \$7,212 = \$3,076 66 0 0 3,226 66 0 0 0 \$6,368 1,997 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 \$7,330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$186,366 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 \$712,060 = \$95,235 172,321 98,920 0 0 61,216 0 0 219,165 \$646,857 35,000 23,057 0 40,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 66,000 0 170,000 \$636,885 35,000 105,600 0 2,030,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 0 100 \$8,898 0 0 0 \$8,898 \$3,280 260 3,205 70 0 0 0 \$6,815 2,000 140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,357 0 0 0 1,500 0 4,321 0 0 0 34 \$7,212 0 0 37,212 = \$3,076 66 0 0 0 3,226 66 0 0 0 \$6,368 1,997 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 4,300 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 \$7,330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$186,366 0 0 2,000 2,000 325,212 16,668 0 22,745 10,000 9,500 139,569 \$712,060 0 0 \$712,060 \$95,235 172,321 98,920 0 61,216 0 0 219,165 \$646,857 35,000 23,057 0 40,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$214,321 0 0 0 2,000 0 325,212 16,668 0 22,745 10,000 12,000 27,000 \$629,946 2,030,000 0 136,200 \$2,796,146 \$131,080 168,885 100,920 0 0 0 170,000 \$636,885 35,000 105,600 0 2,030,000 0 0 2,030,000 0 0 2,030,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,000 0 0 1,500 0 4,298 0 0 100 \$8,898 0 0 0 \$8,898 0 0 \$3,205 70 0 0 0 \$6,815 2,000 140 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,357 0 0 0 1,500 4,321 0 0 0 34 \$7,212 0 0 \$7,212 = \$3,076 66 0 0 3,226 66 0 0 0 \$6,368 1,997 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 \$7,330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Braham Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	: No
	2008 Revised Budget	2008	2009		2008 Revised Budget	2008	2009
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes	\$402,304 34,094	\$0 0	\$384,433 40,600	Property Taxes	\$3,816,296 0	\$3,816,296 0	\$4,000,000 0
Tax Increments All Other Taxes	34,094	0	40,600	Tax Increments All Other Taxes	164,600	164,600	146,480
Special Assessments	847	0	847	Special Assessments	5,700	5,700	0
Licenses and Permits	37,995	0	19,945	Licenses and Permits	343,265	343,265	343,050
Federal Grants	0	0	0	Federal Grants	431,600	431,600	512,400
State General Purpose Aid	487,232	0	480,040	State General Purpose Aid	3,958,462	3,958,462	4,186,234
State Categorical Aid	42,808	0	45,508	State Categorical Aid	888,291	888,291	831,841
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	170,776	170,776	176,752
Fines and Forfeits	130,587 22,000	0	126,860 20,000	Fines and Forfeits	1,990,717 288,000	1,990,717 288,000	2,106,120 280,000
Interest on Investments	16,500	0	8,600	Interest on Investments	121,500	288,000 121,500	102,000
All Other Revenues	2,000	0	2,000	All Other Revenues	18,058	18,058	20,550
Total Revenues	\$1,176,367	\$0	\$1,128,833	Total Revenues	\$12,197,265	\$12,197,265	\$12,705,427
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	922,925	922,925	885,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	34,135	0	45,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,210,502	\$0	\$1,173,833	Total Revenues and Other Sources	\$13,120,190	\$13,120,190	\$13,590,427
Current Expenditures				Current Expenditures	=		
General Government	\$198,555	\$0	\$197,972	General Government	\$2,005,968	\$2,005,968	\$2,280,816
Public Safety	425,690	0	438,667	Public Safety	4,771,685	4,771,685	4,612,122
Streets and Highways (excluding Const.)	286,321	0	275,258	Streets and Highways (excluding Const.)	1,070,823	1,070,823	1,126,879
Sanitation	0	0	0	Sanitation	87,100 0	87,100	84,600 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	12,816	0	1,077	Culture and Recreation	1,477,140	1,477,140	1,462,124
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	102,529	0	96,091	Economic Development & Housing	162,683	162,683	164,459
All Other Current Expenditures	\$1,025,011	0	0	All Other Current Expenditures	\$11,779,414	1,779,414	1,654,165
Total Current Expenditures Debt Service - Principal	\$1,025,911 93,890	\$0 0	\$1,009,065 90,736	Total Current Expenditures Debt Service - Principal	\$11,354,813 1,031,873	\$11,354,813 1,031,873	\$11,385,165 1,126,524
Interest and Fiscal Charges	50,701	0	49,032	Interest and Fiscal Charges	1,031,673	1,031,873	1,126,524
Streets and Highways Capital Outlay	0		49,032	Streets and Highways Capital Outlay	0		0
All Other Capital Outlay	40,000	0	25,000	All Other Capital Outlay	312,000	312,000	232,000
Other Financing Uses	40,000	0	25,000	Other Financing Uses	0	312,000 0	232,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	296,111	296,111	392,059
Total Expenditures and Other Uses		<u> </u>		Total Expenditures and Other Uses			
Total Experimentes and Other Uses	\$1,210,502	\$0	\$1,173,833	Total Experiences and Other Uses	\$12,994,797	\$12,994,797	\$13,135,748
Name of City: Brandon				Name of City: Breckenridge			
Name of City: Brandon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Breckenridge Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: Yes
		ш	No	, ,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$72,681	2008 Amended \$0	2009 Budget \$103,848	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$637,768	2008 Amended \$637,768	2009 Budget \$650,040
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended \$0 0	2009 Budget \$103,848 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$637,768 64,600	2008 Amended \$637,768 64,600	2009 Budget \$650,040 64,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$72,681 0	2008 Amended \$0	2009 Budget \$103,848	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$637,768 64,600 19,000	2008 Amended \$637,768 64,600 19,000	2009 Budget \$650,040
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$72,681 0	2008 Amended \$0 0	2009 Budget \$103,848 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$637,768 64,600	2008 Amended \$637,768 64,600	2009 Budget \$650,040 64,600 19,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$72,681 0 0	2008 Amended \$0 0 0	2009 Budget \$103,848 0 0 114,773	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$637,768 64,600 19,000 162,404	2008 Amended \$637,768 64,600 19,000 162,404	2009 Budget \$650,040 64,600 19,000 210,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$72,681 0 0 2,025 0 92,975	2008 Amended \$0 0 0 0	2009 Budget \$103,848 0 0 114,773 1,961 0 92,975	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600	2008 Amended \$637,768 64,600 19,000 162,404 31,600	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$72,681 0 0 0 2,025 0	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$72,681 0 0 2,025 0 92,975 18,770	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$72,681 0 0 2,025 0 92,975 18,770 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 0 4,338	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$103,848 0 0 0 114,773 1,961 0 92,975 24,260 0 0 0 13,605	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 0 4,338	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$103,848 0 0 0 114,773 1,961 0 92,975 24,260 0 0 0 13,605	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$72,681 0 0 2,025 0 92,975 18,770 0 4,338 63,076 \$253,865	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 0 9,529	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 0 9,529	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 0 9,529 \$376,335	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 0 9,529 \$376,335	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 0 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 0 50,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0 15,557	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655 0 0 9,653	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0	\$2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 0 9,529 \$376,335 \$444,897 39,924 85,000 3,655 0 9,653 0 9,653	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 \$177,329	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655 0 0 9,653 0 0 9,653 0 0 52,334 \$235,463	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328	\$2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197 0 100,662 50,000 \$2,305,104
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 15,557 0 0 5,341 \$177,329 43,544	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 0 9,529 \$376,335 \$444,897 39,924 85,000 3,655 0 0 9,653 0 0 52,334 \$235,463 65,972	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697	\$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197 0 100,662 50,000 \$2,305,104 307,105
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 \$177,329	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655 0 0 9,653 0 0 9,653 0 0 52,334 \$235,463	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697 92,973	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328	\$2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197 0 100,662 50,000 \$2,305,104
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$4,384 4,665 0 15,557 0 0 5,341 \$177,329 43,544 42,521 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655 0 0 9,653 0 0 9,653 0 0 52,334 \$235,463 65,972 74,900 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 97,662 47,000 \$2,202,328 306,697 92,973 0	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697	\$2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197 0 100,662 50,000 \$2,305,104 307,105 85,040 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 \$177,329 43,544 42,521 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$444,897 39,924 85,000 3,655 0 0 9,653 0 0 9,653 0 0 52,334 \$235,463 65,972 74,900 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697 92,973 0 104,500	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697 92,973 0 104,500	\$2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197 0 100,662 50,000 \$2,305,104 307,105 85,040 60,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 \$177,329 43,544 42,521 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655 0 0 9,653 0 0 9,653 0 0 52,334 \$235,463 65,972 74,900 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697 92,973 0 104,500 0	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697 92,973 0 104,500 0	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197 0 100,662 50,000 \$2,305,104 307,105 85,040 0 60,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 \$177,329 43,544 42,521 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$444,897 39,924 85,000 3,655 0 0 9,653 0 0 9,653 0 0 52,334 \$235,463 65,972 74,900 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697 92,973 0 104,500	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697 92,973 0 104,500	\$2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197 0 100,662 50,000 \$2,305,104 307,105 85,040 60,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$72,681 0 0 0 2,025 0 92,975 18,770 0 0 4,338 63,076 \$253,865 9,529 0 0 \$263,394 \$48,329 31,651 71,786 4,665 0 0 15,557 0 0 5,341 \$177,329 43,544 42,521 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 0 9,529 \$376,335 \$44,897 39,924 85,000 3,655 0 0 9,653 0 0 9,653 0 0 52,334 \$235,463 65,972 74,900 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697 92,973 0 104,500 0	2008 Amended \$637,768 64,600 19,000 162,404 31,600 0 1,250,960 57,413 0 179,082 21,500 42,750 74,400 \$2,541,477 0 311,412 \$2,852,889 \$468,617 761,372 587,678 0 0 35,400 204,599 0 97,662 47,000 \$2,202,328 306,697 92,973 0 104,500 0	2009 Budget \$650,040 64,600 19,000 210,000 33,800 0 1,287,182 57,813 0 195,390 23,200 42,750 64,100 \$2,647,875 0 0 308,412 \$2,956,287 \$504,175 773,169 602,901 0 50,000 224,197 0 100,662 50,000 \$2,305,104 307,105 85,040 0 60,000 0 0

Name of City: Breezy Point Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$1,533,869	\$0	\$1,720,500	Property Taxes	\$119,894	\$0	\$119,894 0
Tax Increments All Other Taxes	198,108 0	0	127,947 0	Tax Increments All Other Taxes	0	0	0
Special Assessments	278,458	0	350,539	Special Assessments	4,000	0	0
Licenses and Permits	156,700	0	108,818	Licenses and Permits	1,400	0	1,400
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	15,000	0	0	State General Purpose Aid	127,265	0	168,845
State Categorical Aid Grants from County/Other Local Units	27,850	0	26,892	State Categorical Aid Grants from County/Other Local Units	14,000 0	0	12,000
Charges for Services	12,000 38,950	0	12,000 41,100	Charges for Services	69,000	0	72,600
Fines and Forfeits	19,700	0	20,000	Fines and Forfeits	0,000	0	0
Interest on Investments All Other Revenues	80,500	0	82,000	Interest on Investments	1,000	0	2,000
	156,809	0	104,675	All Other Revenues	0	0	0
Total Revenues Proceeds from Bond Sales	\$2,517,944	\$0	\$2,594,471	Total Revenues	\$336,559	\$0	\$376,739
Other Financing Sources	1,250,000 0	0	100,000	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	100,923	0	151,509	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,868,867	\$0	\$2,845,980	Total Revenues and Other Sources	\$336,559	\$0	\$376,739
Current Expenditures	=======================================	ФО	\$2,843,980	Current Expenditures	=======================================		\$370,739
General Government	\$613,272	\$0	\$618,047	General Government	\$32,700	\$0	\$33,200
Public Safety	671,738	0	653,209	Public Safety	74,200	0	80,800
Streets and Highways (excluding Const.)	363,505	0	409,173	Streets and Highways (excluding Const.)	89,500	0	67,600
Sanitation	10,000	0	12,000 0	Sanitation	45,900	0	47,000 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	23,500	0	21,750	Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	138,531 158,670	0	145,171	Economic Development & Housing All Other Current Expenditures	2,400 88,859	0	2,400
Total Current Expenditures	\$1,979,216	\$0	\$1,990,350	Total Current Expenditures	\$337,559	\$0	\$1,739 \$286,739
Debt Service - Principal	125,000	0	125,900	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	191,135	0	206,490	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	1,107,500	0	120,000	Streets and Highways Capital Outlay	0	0	40,000
All Other Capital Outlay	98,433	0	242,433	All Other Capital Outlay	0	0	50,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	132,143	0	151,509	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$3,633,427	\$0	\$2,836,682	Total Expenditures and Other Uses	\$337,559	\$0	\$376,739
	=======================================				:		
Name of City: Bricelyn			1	Name of City: Brook Park			
Name of City: Bricelyn Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	_	Name of City: Brook Park Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$123,401	2008 Amended \$0	2009 Budget \$130,496	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$9,790	2008 Amended \$4,289	2009 Budget \$10,856
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$123,401 0	2008 Amended \$0 0	2009 Budget \$130,496 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$9,790 0	2008 Amended \$4,289 0	2009 Budget \$10,856 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$123,401 0 0 0 400	2008 Amended \$0 0 0 0	No 2009 Budget \$130,496 0 0 400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$9,790 0 0 0 5,000	2008 Amended \$4,289 0 0 0 4,658	2009 Budget \$10,856 0 0 0 4,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$123,401 0 0 0 400 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 400 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$9,790 0 0 0 5,000 0	2008 Amended \$4,289 0 0 0 4,658	2009 Budget \$10,856 0 0 0 4,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$123,401 0 0 400 0 122,459	2008 Amended \$0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$9,790 0 0 5,000 0 2,300	2008 Amended \$4,289 0 0 0 4,658 0 3,904	2009 Budget \$10,856 0 0 0 4,600 0 2,860
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$123,401 0 0 400 0 122,459 10,480	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 400 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865	2009 Budget \$10,856 0 0 0 4,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$123,401 0 0 400 0 122,459	2008 Amended \$0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$9,790 0 0 5,000 0 2,300	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 122,890 10,680 0 39,195 0 2,000 26,280	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$123,401 0 0 0 400 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800	2009 Budget \$10,856 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$123,401 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 0 \$331,941	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0	2008 Amended \$4,289 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 0 \$42,800	2009 Budget \$10,856 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$123,401 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$520,359	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 0 \$331,941	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$42,800 0 \$42,800 \$43,800	2009 Budget \$10,856 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$123,401 0 0 0 400 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 \$\$331,941 \$\$58,158 71,458	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 0 \$42,800 0 \$35,272 2,451	2009 Budget \$10,856 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$35,000 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 0 400 0 122,890 10,680 0 20,000 26,280 \$331,941 0 0 \$331,941 \$\$58,158 71,458 102,025	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$442,800 \$355,272 2,451 2,473	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098 \$35,000 3,000 2,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$123,401 0 0 400 0 122,459 10,480 0 38,353 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$60,040 69,348 97,950 4,810 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 0 \$331,941 \$\$58,158 71,458 102,025 4,810 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383 2,500 0 0 0	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 0 \$42,800 0 \$35,272 2,451	2009 Budget \$10,856 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$35,000 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$123,401 0 0 400 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$60,040 69,348 97,950 4,810 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 0 400 0 122,890 10,680 0 2,000 26,280 \$331,941 0 0 0 \$331,941 \$58,158 71,458 102,025 4,810 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 \$49,084 0 0 \$37,317 2,383 2,500 0 0 0 0 0 0	2008 Amended \$4,289 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$442,800 0 \$35,272 2,451 2,473 543 0 0 0	2009 Budget \$10,856 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 0 \$35,000 3,000 2,300 500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$\$320,359 \$	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 \$58,158 71,458 102,025 4,810 0 0 2,930	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 \$49,084 \$37,317 2,383 2,500 0 0 1,175	2008 Amended \$4,289 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 0 \$42,800 = \$35,272 2,451 2,473 543 0 0 0 0	2009 Budget \$10,856 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$35,000 3,000 2,300 500 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$123,401 0 0 400 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$60,040 69,348 97,950 4,810 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 0 400 0 122,890 10,680 0 2,000 26,280 \$331,941 0 0 \$58,158 71,458 102,025 4,810 0 2,930 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 \$49,084 0 0 \$37,317 2,383 2,500 0 0 0 0 0 0	2008 Amended \$4,289 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$442,800 0 \$35,272 2,451 2,473 543 0 0 0	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098 \$35,000 3,000 2,300 500 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$123,401 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$520,359 4,810 0 3,300 0 3,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 \$58,158 71,458 102,025 4,810 0 0 2,930	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383 2,500 0 0 1,175 0	2008 Amended \$4,289 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$42,800 \$42,800 \$42,800 \$42,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,856 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$35,000 3,000 2,300 500 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$60,040 69,348 97,950 4,810 0 3,300 0 0 30,647 \$266,095	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 0 400 0 122,890 10,680 0 2,000 26,280 \$331,941 0 0 \$58,158 71,458 102,025 4,810 0 0 2,930 0 0 2,930 0 30,222 \$269,603	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383 2,500 0 0 1,1,175 0 0 3,365 \$46,740	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 0 \$42,800 \$35,272 2,451 2,473 543 0 0 0 0 1,000 \$41,739	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098 \$35,000 3,000 2,300 500 0 0 0 0 2,000 \$42,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$\$60,040 69,348 97,950 4,810 0 3,300 0 30,647 \$266,095	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$130,496 0 0 0 400 0 122,890 10,680 0 2,000 26,280 \$331,941 0 0 \$5331,941 \$58,158 71,458 102,025 4,810 0 2,930 0 30,222 \$269,603 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383 2,500 0 0 1,175 0 0 3,365 \$46,740 1,000	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$42,800 \$355,272 2,451 2,473 543 0 0 0 0 1,000 \$41,739 0	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098 \$35,000 3,000 2,300 500 0 0 0 2,000 \$42,800 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$60,040 69,348 97,950 4,810 0 3,300 0 30,647 \$266,095	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 0 0 0 122,890 10,680 0 0 2,000 26,280 \$331,941 0 0 0 \$331,941 \$58,158 71,458 102,025 4,810 0 0 2,930 0 0 30,222 \$269,603 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383 2,500 0 0 1,175 0 0 3,365 \$46,740 1,000 1,998	2008 Amended \$4,289 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$42,800 \$355,272 2,451 2,473 543 0 0 0 0 1,000 \$41,739 0 0	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098 \$35,000 3,000 2,300 500 0 0 0 0 2,000 \$42,800 1,000 1,947
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$123,401 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$60,040 69,348 97,950 4,810 0 3,300 0 30,647 \$266,095 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$130,496 0 0 0 400 0 122,890 10,680 0 2,000 26,280 \$331,941 0 0 \$331,941 \$558,158 71,458 102,025 4,810 0 2,930 0 30,222 \$269,603 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383 2,500 0 0 1,175 0 0 3,365 \$46,740 1,000 1,998 0	2008 Amended \$4,289 0 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$42,800 \$42,800 \$355,272 2,451 2,473 543 0 0 0 0 1,000 \$41,739 0 0 0 0 0	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098 \$35,000 3,000 2,300 500 0 0 0 2,000 \$42,800 1,947 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$123,401 0 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$60,040 69,348 97,950 4,810 0 3,300 0 30,647 \$266,095	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383 2,500 0 0 1,175 0 0 3,365 \$46,740 1,000 1,998	2008 Amended \$4,289 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$42,800 \$42,800 \$355,272 2,451 2,473 543 0 0 0 1,000 \$41,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098 \$35,000 3,000 2,300 500 0 0 0 2,000 \$42,800 1,947 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$123,401 0 0 400 0 122,459 10,480 0 38,353 0 1,500 23,766 \$320,359 0 0 \$320,359 \$\$60,040 69,348 97,950 4,810 0 3,300 0 30,647 \$266,095 0 0 11,000 0 11,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$130,496 0 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 0 \$331,941 \$\$58,158 71,458 102,025 4,810 0 0 2,930 0 30,222 \$\$269,603 0 0 7,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383 2,500 0 0 1,175 0 0 3,365 \$46,740 1,000 1,998 0 0 0 0	2008 Amended \$4,289 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$42,800 0 \$42,800 0 0 \$1,000 \$41,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,856 0 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098 \$35,000 3,000 2,300 500 0 0 0 2,000 \$42,800 1,947 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$123,401 0 0 400 0 122,459 10,480 0 38,353 0,50 1,500 23,766 \$320,359 0 0 \$320,359 \$\$60,040 69,348 97,950 4,810 0 3,300 0 30,647 \$266,095 0 0 11,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,790 0 0 5,000 0 2,300 23,861 0 5,250 0 2,383 500 \$49,084 0 0 0 \$49,084 \$37,317 2,383 2,500 0 0 1,175 0 0 3,365 \$46,740 1,000 1,998 0 0 0	2008 Amended \$4,289 0 0 4,658 0 3,904 20,865 0 6,753 0 2,270 61 \$42,800 0 \$42,800 \$42,800 \$355,272 2,451 2,473 543 0 0 0 1,000 \$41,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,856 0 0 4,600 0 2,860 17,442 0 6,140 0 2,100 100 \$44,098 0 0 \$44,098 \$35,000 3,000 2,300 500 0 0 0 2,000 \$42,800 1,000 1,947 0 0 0 0

Name of City: Brooklyn Center Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Brooklyn Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$12,266,022	\$12,266,022	\$12,893,208	Revenues Property Taxes	\$28,620,569	\$28,620,569	\$29,695,833
Property Taxes Tax Increments	2,786,629	2.786.629	3,135,432	Tax Increments	7,872,650	7,872,650	8,830,880
All Other Taxes	1,325,000	1,325,000	1,400,000	All Other Taxes	15,000	15,000	15,000
Special Assessments	1,388,390	1,388,390	1,307,150	Special Assessments	2,400,591	2,400,591	2,373,620
Licenses and Permits	723,845	723,845	731,295	Licenses and Permits	2,229,115	2,229,115	1,642,758
Federal Grants	193,749	193,749	193,749	Federal Grants	496,765	496,765	82,989
State General Purpose Aid	1,590,608	1,590,608	2,148,107	State General Purpose Aid	1,250,000	1,250,000	1,564,239
State Categorical Aid	1,006,250	1,006,250	665,000	State Categorical Aid	3,473,708	3,473,708	2,460,460
Grants from County/Other Local Units	59,400	59,400	72,475	Grants from County/Other Local Units	144,000	144,000	124,000
Charges for Services	735,682	735,682	792,414	Charges for Services	2,760,374	2,888,045	3,064,793
Fines and Forfeits	276,000	276,000	296,000	Fines and Forfeits Interest on Investments	1,014,000	1,014,000	1,135,000
Interest on Investments All Other Revenues	832,222	832,222	595,994	All Other Revenues	2,868,626	2,868,626	3,037,739
	108,600	108,600	51,450		2,864,727	3,429,187	2,920,438
Total Revenues	\$23,292,397	\$23,292,397	\$24,282,274	Total Revenues	\$56,010,125	\$56,702,256	\$56,947,749
Proceeds from Bond Sales Other Financing Sources	8,079,682	8,079,682	125,000	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	2,500,000	2,500,000	125,900	Transfers from Other Funds	1,000,000	1,000,000	-
	0	0	0	_	11,980,187	17,640,096	7,414,101
Total Revenues and Other Sources	\$33,872,079	\$33,872,079	\$24,408,174	Total Revenues and Other Sources	\$68,990,312	\$75,342,352	\$64,361,850
Current Expenditures		·		Current Expenditures			
General Government	\$3,077,790	\$3,077,790	\$3,055,133	General Government	\$3,907,104	\$3,914,958	\$3,722,211
Public Safety	7,444,887	7,444,887	8,736,163	Public Safety	17,093,298	17,170,969	18,541,199
Streets and Highways (excluding Const.)	3,001,976	3,001,976	2,284,153	Streets and Highways (excluding Const.)	5,223,201	5,273,201	5,387,700
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0 222,956	0 222,956	192,536
Culture and Recreation	1,434,276	1,434,276		Culture and Recreation	6,661,622	6,661,622	
Conservation of Natural Resources	0	1,434,270	2,342,292	Conservation of Natural Resources	0,001,022	0,001,022	6,790,628
Economic Development & Housing	1,498,676	1,498,676	0 1.079.148	Economic Development & Housing	10,203,576	10,762,961	0 4,531,086
All Other Current Expenditures	425,449	425,449	482,819	All Other Current Expenditures	204,720	204,720	216,388
Total Current Expenditures	\$16,883,054	\$16,883,054	\$17,979,708	Total Current Expenditures	\$43,516,477	\$44,211,387	\$39,381,748
Debt Service - Principal	2,610,000	2,610,000	4,140,000	Debt Service - Principal	7,741,290	7,741,290	8,348,838
Interest and Fiscal Charges	1,309,977	1,309,977	1,242,968	Interest and Fiscal Charges	2,838,815	2,838,815	2,470,051
Streets and Highways Capital Outlay	9,831,673	9,831,673	9,518,095	Streets and Highways Capital Outlay	4,942,000	4,942,000	3,161,445
All Other Capital Outlay	338,600	338,600	1,022,300	All Other Capital Outlay	3,985,000	4,805,000	1,434,500
Other Financing Uses	0	0	0	Other Financing Uses	2,950,000	2,950,000	0
Transfers to Other Funds	2,206,682	2,206,682	3,978,183	Transfers to Other Funds	12,086,202	16,551,181	7,823,788
Total Expenditures and Other Uses				Total Expenditures and Other Uses		\$84,039,673	
Total Expellutures and Other Uses	\$33,179,986	\$33,179,986	\$37,881,254	Total Expenditures and Other Uses	\$78,059,784	\$84,039,673	\$62,620,370
Name of City: Brooks				Name of City: Brooten			
Name of City: Brooks Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Brooten Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
			No				
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
			No		2008 Revised Budget		
Adopted budgets for the following funds: GF:	2008 Revised Budget \$18,431	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$18,431 8,183	2008 Amended	2009 Budget \$18,431 6,300	Adopted budgets for the following funds: GF:	2008 Revised Budget \$168,605 0	2008 Amended \$0	2009 Budget \$178,996 0
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$18,431	2008 Amended \$0 0	2009 Budget \$18,431 6,300 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$168,605	2008 Amended \$0 0	2009 Budget \$178,996 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$18,431 8,183 0 0	2008 Amended \$0 0 0	2009 Budget \$18,431 6,300 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$168,605 0 0	2008 Amended \$0 0 0	2009 Budget \$178,996 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$18,431 8,183 0 0 3,196	2008 Amended \$0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$168,605 0 0 12,000	2008 Amended \$0 0 0 0	2009 Budget \$178,996 0 0 0 12,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$18,431 8,183 0 0 3,196 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$168,605 0 0 12,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$178,996 0 0 0 12,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976	2008 Amended \$0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$168,605 0 0 12,000 0 152,004	2008 Amended \$0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 0 12,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 12,000 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 12,000 200 6,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 40,000 1,300 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 0 12,000 200 6,000 3,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 40,000 1,300 10,000 18,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 12,000 200 6,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 40,000 1,300 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$18,431 8,183 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 0 12,000 200 6,000 3,600 \$78,642 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 0 12,000 200 6,000 3,600 \$78,642 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$69,986	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 0 12,000 200 6,000 3,600 \$78,642 0 0 \$778,642	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 \$429,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 \$88,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$168,605 0 0 12,000 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 0 \$429,300 \$\$164,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 \$8,800 3,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$168,605 0 0 12,000 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 \$429,300 \$164,700 101,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$59,986 \$88,800 3,700 10,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$168,605 0 0 12,000 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 0 \$429,300 \$\$164,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 \$8,800 3,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 \$429,300 \$164,700 101,100 99,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 \$869,986 \$88,800 3,700 10,500 11,000 12,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 3,200 0 28,911 0 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$168,605 0 0 12,000 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 \$413,309 \$165,509 96,500 90,300 0 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 0 0 \$429,300 0 \$4429,300 \$164,700 101,100 99,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 \$8,800 3,700 11,000 11,000 10,500 11,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 0 \$778,642 \$8,800 3,700 18,000 11,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 500 9,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 \$429,300 \$164,700 101,100 99,200 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$89,986 10,500 11,000 0 12,500 15,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$\$165,509 96,500 90,300 0 500 9,000 0 9,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 \$429,300 \$164,700 101,100 99,200 0 300 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 0 0 \$869,986 10,500 11,000 0 12,500 15,000 7,510	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 0 \$778,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000 5,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$168,605 0 0 12,000 152,004 17,000 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 500 9,000 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 \$4429,300 \$164,700 101,100 99,200 0 0 300 10,000 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 \$88,800 3,700 10,500 11,000 12,500 15,000 7,510 976	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000 0 5,700 3,942	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$168,605 0 0 12,000 12,000 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 500 9,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 152,004 17,000 40,000 1,300 10,000 \$429,300 0 \$429,300 \$164,700 101,100 99,200 0 300 10,000 0 300 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$89,986 \$88,800 3,700 10,500 11,000 12,500 15,000 0 7,510 976	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000 0 5,700 3,942 \$78,642	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 500 9,000 0 \$361,809	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 \$429,300 \$164,700 101,100 99,200 0 0 300 10,000 0 0 300 10,000 0 0 \$375,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$569,986 \$88,800 3,700 10,500 11,000 0 12,500 15,000 7,510 976 \$69,986 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000 0 5,700 3,942 \$78,642 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$168,605 0 0 12,000 0 12,000 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 0 9,000 0 \$361,809 0 \$361,809	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 \$429,300 0 \$164,700 101,100 99,200 0 0 300 10,000 0 \$375,300 0 \$375,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$569,986 \$88,800 3,700 10,500 11,000 0 12,500 15,000 0 7,510 976 \$69,986 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$168,605 0 0 12,000 0 12,000 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 0 0 500 9,000 0 \$361,809 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 \$429,300 \$164,700 101,100 99,200 0 0 300 10,000 0 \$375,300 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$8,800 3,700 10,500 11,000 0 12,500 15,000 7,510 976 \$69,986 0 0 0 0 10,50	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 0 9,000 0 \$361,809 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 \$429,300 0 \$429,300 \$164,700 101,100 99,200 0 0 300 10,000 \$375,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 0 0 \$11,000 \$1	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 0 12,000 200 6,000 3,600 \$78,642 0 0 0 12,500 15,000 15,000 5,700 3,942 \$78,642 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 0 500 9,000 0 \$361,809 0 0 51,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 0 0 \$429,300 0 \$4429,300 \$164,700 101,100 99,200 0 0 300 10,000 10,000 0 \$375,300 0 0 54,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 0 0 \$88,800 3,700 10,500 11,000 0 12,500 15,000 7,510 976 \$69,986 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 0 12,000 200 6,000 3,600 \$78,642 0 0 0 0 12,500 15,000 0 12,500 15,000 0 5,700 3,942 \$78,642 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$168,605 0 0 12,000 12,000 152,004 17,000 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 500 9,000 0 \$361,809 0 0 0 51,500 0 0 51,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 0 0 \$429,300 \$164,700 101,100 99,200 0 0 300 10,000 10,000 0 \$375,300 0 0 544,000 0 554,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 0 0 \$11,000 \$1	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 0 12,000 200 6,000 3,600 \$78,642 0 0 0 12,500 15,000 15,000 5,700 3,942 \$78,642 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$168,605 0 0 12,000 0 152,004 17,000 0 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 0 500 9,000 0 \$361,809 0 0 51,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 0 0 \$429,300 \$164,700 101,100 99,200 0 0 300 10,000 10,000 10,000 0 \$375,300 0 0 54,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$18,431 8,183 0 0 3,196 0 22,976 0 11,000 200 6,000 0 \$69,986 0 0 \$869,986 0 0 \$11,000 \$1	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,431 6,300 0 0 3,200 0 28,911 0 0 12,000 200 6,000 3,600 \$78,642 0 0 0 0 12,500 15,000 0 12,500 15,000 0 5,700 3,942 \$78,642 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$168,605 0 0 12,000 12,000 152,004 17,000 35,000 1,200 10,000 17,500 \$413,309 0 0 \$413,309 \$165,509 96,500 90,300 0 500 9,000 0 \$361,809 0 0 0 51,500 0 0 51,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$178,996 0 0 12,000 0 152,004 17,000 0 40,000 1,300 10,000 18,000 0 0 \$429,300 \$164,700 101,100 99,200 0 0 300 10,000 10,000 0 \$375,300 0 0 544,000 0 554,000

Name of City: Browerville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No A	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
,	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$168,199	\$168,199	\$173,182	Revenues	\$89,413	\$91,806	\$94,000
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	0	\$91,800 0	0
All Other Taxes	5,100	5,100	6,000	All Other Taxes	1,750	1,870	1,870
Special Assessments	5,824	5,824	16,984	Special Assessments	0	0	0
Licenses and Permits	475 0	475 0	535 0	Licenses and Permits	3,925 0	3,449 0	3,500
Federal Grants State General Purpose Aid	220,583	220,583	211,852	Federal Grants State General Purpose Aid	77,000	76,014	76,500
State Categorical Aid	0	0	0	State Categorical Aid	0	279,173	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	7,500	5,000	5,500
Charges for Services	93,585	93,585	92,785	Charges for Services	4,800	67,413	5,200
Fines and Forfeits Interest on Investments	5,000	5,000	4,250	Fines and Forfeits Interest on Investments	750	699	750
All Other Revenues	23,700 4,150	23,700 4,150	20,600 4,100	All Other Revenues	2,500 38,371	1,986 36,055	1,500 35,500
Total Revenues	\$526,616	\$526,616	\$530,288	Total Revenues	\$226,009	\$563,465	\$224,320
Proceeds from Bond Sales	50,256	50,256	0	Proceeds from Bond Sales	0	270,660	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	47,444	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$576,872	\$576,872	\$577,732	Total Revenues and Other Sources	\$226,009	\$834,125	\$224,320
Current Expenditures		=======================================		Current Expenditures		=======================================	
General Government	\$164,704	\$164,704	\$166,397	General Government	\$43,815	\$610,009	\$45,500
Public Safety	130,487	130,487	146,556	Public Safety	33,430	46,400	36,500 75,500
Streets and Highways (excluding Const.) Sanitation	139,507 0	139,507 0	160,889 0	Streets and Highways (excluding Const.) Sanitation	72,646 0	71,711 0	75,500 0
Human Services	0	0	0	Human Services	650	406	450
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	6,195	6,195	6,240	Culture and Recreation Conservation of Natural Resources	34,343	38,132	36,500
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	23,000	23,000	0	All Other Current Expenditures	ő	0	15,500
Total Current Expenditures	\$463,893	\$463,893	\$480,082	Total Current Expenditures	\$184,884	\$766,658	\$209,950
Debt Service - Principal	50,000	50,000	50,000	Debt Service - Principal	15,000	20,000	30,000
Interest and Fiscal Charges	14,335	14,335	12,085	Interest and Fiscal Charges	8,440	2,552	3,250
Streets and Highways Capital Outlay	10,000	10,000	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	85,000	107,341	12,500
Other Financing Uses		0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	25,380	0
Total Expenditures and Other Uses	\$538,228	\$538,228	\$542,167	Total Expenditures and Other Uses	\$293,324	\$921,931	\$255,700
Name of City: Brownton							
Name of City. Brownton			ľ	Name of City: Bruno			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Bruno Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No	-			
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF : Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	No 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	2009
Adopted budgets for the following funds: GF : Revenues	2008 Revised Budget \$272,104	2008 Amended	2009 Budget \$280,170	Adopted budgets for the following funds: GF:	2008 Revised Budget \$9,800	2008 Amended \$9,800	2009 Budget \$10,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$272,104 0	2008 Amended \$0 0	2009 Budget \$280,170 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$9,800 0	2008 Amended \$9,800 0	2009 Budget \$10,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$272,104 0 0 54,650 7,000	2008 Amended \$0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$9,800 0 0 0 1,000	2008 Amended \$9,800 0 0 0 1,000	2009 Budget \$10,100 0 0 400 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$272,104 0 0 54,650 7,000 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$9,800 0 0 0 1,000 0	2008 Amended \$9,800 0 0 0 1,000 0	2009 Budget \$10,100 0 400 1,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$9,800 0 0 0 1,000 0 18,905	2008 Amended \$9,800 0 0 0 1,000 0 18,905	2009 Budget \$10,100 0 400 1,000 0 20,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128 19,039	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000	2008 Amended \$9,800 0 0 0 1,000 0 18,905 3,000	2009 Budget \$10,100 0 400 1,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$280,170 0 51,900 7,550 0 216,744 18,839	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$9,800 0 0 0 1,000 0 18,905	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$9,800 0 0 0 1,000 0 18,905 3,000 0 11,000 0	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 0	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$9,800 0 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000	2008 Amended \$9,800 0 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$9,800 0 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000	2008 Amended \$9,800 0 0 1,000 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 \$48,705	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$272,104 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000	2009 Budget \$10,100 0 400 1,000 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$272,104 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$9,800 0 0 1,000 0 11,000 0 111,000 0 4,000 1,000 \$48,705 0	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 \$48,705	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$272,104 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 \$48,705 0 0	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$550,050 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$272,104 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$9,800 0 0 1,000 0 11,000 0 111,000 0 4,000 1,000 \$48,705 0 0 0 0	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 \$48,705 0 0 0	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$550,050 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000 \$749,575	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 \$18,000	2008 Amended \$9,800 0 0 1,000 1,000 0 11,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 0 \$548,705 0 \$548,705 0 \$548,705	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 0 \$\$50,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$272,104 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 34,000 \$749,575	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$7773,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 0 0 \$\$18,000 10,000	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 \$48,705 0 0 \$48,705 0 \$548,705 0 \$548,705 0 \$18,000 1,000	2009 Budget \$10,100 0 400 1,000 20,800 2,800 0 11,450 0 2,500 1,000 \$550,050 0 \$\$50,050 \$\$22,500 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$272,104 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000 \$749,575 \$92,617 248,976 86,416	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 \$ \$\$18,000 10,000 8,200	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 \$518,000 10,000 8,200	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 \$522,500 10,000 8,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Other Funds Total Revenues All Other Sources Transfers from Other Funds Total Revenues All Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$272,104 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 34,000 \$749,575	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$7773,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 0 0 \$\$18,000 10,000	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 0 4,000 1,000 \$48,705 0 0 \$48,705 0 \$548,705 0 \$548,705 0 \$18,000 1,000	2009 Budget \$10,100 0 400 1,000 20,800 2,800 0 11,450 0 2,500 1,000 \$550,050 0 \$\$50,050 \$\$22,500 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$\$48,705 0 \$\$548,705 \$\$18,000 10,000 8,200 4,500 0 0 0 0	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 = \$18,000 10,000 8,200 4,500	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 0 \$\$50,050 \$\$22,500 10,000 8,500 2,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$272,104 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 \$18,000 10,000 8,200 4,500 0 3,000	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$18,705 0 \$18,000 1,000 \$48,705 0 0 3,000	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 \$22,500 10,000 8,500 2,700 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$272,104 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Huntant Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$9,800 0 0 1,000 0 11,000 0 111,000 4,000 1,000 \$48,705 0 0 \$\$18,705 \$\$18,000 10,000 8,200 4,500 0 3,000 0 3,000	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 \$18,000 10,000 8,200 4,500 0 3,000 0 0 3,000	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 \$550,050 \$22,500 10,000 8,500 2,700 0 0 2,800 0 0 2,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$272,104 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 \$18,000 10,000 8,200 4,500 0 3,000	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$18,705 0 \$18,000 1,000 \$48,705 0 0 3,000	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 10,000 8,500 2,700 0 0 2,800 0 0 2,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$272,104 0 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$\$48,705 0 \$\$18,000 10,000 8,200 4,500 0 3,000 0 3,000 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$18,905 4,500 10,000 8,200 4,500 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 \$550,050 \$22,500 10,000 8,500 2,700 0 0 2,800 0 0 2,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827 0 4,200 \$500,256 105,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 0 4,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$9,800 0 0 1,000 0 11,000 0 118,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 \$18,000 10,000 8,200 4,500 0 3,000 0 2,500 \$46,200 0	2008 Amended \$9,800 0 0 1,000 1,000 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 0 0 \$18,000 1,000 \$4,000 1,000 \$1,000 \$1,000 8,200 4,500 0 3,000 0 2,500	2009 Budget \$10,100 0 400 1,000 20,800 2,800 0 11,450 0 2,500 1,000 \$550,050 0 0 \$550,050 10,000 8,500 2,700 0 0 2,800 0 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$272,104 0 54,650 7,000 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827 0 4,200 \$500,256	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 0 4,700 \$536,436	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 0 \$48,705 \$18,000 10,000 8,200 4,500 0 3,000 0 0 2,500 \$46,200	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 0 \$548,705 0 0 \$10,000 8,200 4,500 0 3,000 0 0 2,500 \$46,200	2009 Budget \$10,100 0 400 1,000 20,800 2,800 0 11,450 0 2,500 1,000 \$550,050 0 0 \$550,050 \$22,500 10,000 8,500 2,700 0 0 2,800 0 1,000 8,500 0 1,000 8,500 0 1,000 8,500 0 1,000 8,500 0 1,000 8,500 0 1,000 8,500 0 0 1,000 8,500 0 1,000 8,500 0 0 1,000 8,500 0 0 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$272,104 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827 0 4,200 \$500,256 105,000 61,810 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 4,700 \$536,436 105,000 60,835 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$9,800 0 0 1,000 0 11,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 \$18,000 10,000 8,200 4,500 0 3,000 0 3,000 0 2,500 \$46,200 0 0 0 0 0	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 0 \$\$18,000 10,000 8,200 4,500 0 3,000 0 2,500 \$46,200 0	2009 Budget \$10,100 0 400 1,000 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 \$550,050 \$22,500 10,000 8,500 2,700 0 0 2,800 0 0 2,800 0 0 1,000 \$47,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$272,104 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827 0 4,200 \$500,256 105,000 61,810 0 65,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 0 4,700 \$5536,436 105,000 60,835 0 69,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,800 0 0 1,000 0 18,905 3,000 0 11,000 4,000 1,000 \$48,705 0 0 0 \$\$48,705 \$\$18,000 10,000 8,200 4,500 0 0 3,000 0 0 3,000 0 0 2,500 \$\$46,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 4,000 1,000 \$48,705 0 0 \$48,705 0 \$18,900 4,500 10,000 8,200 4,500 0 3,000 0 2,500 \$46,200 0 0 0 0 0 0	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 \$22,500 10,000 \$550,050 \$22,500 10,000 2,800 0 0 1,000 \$47,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827 0 0 4,200 \$500,256 105,000 61,810 0 65,300 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 4,700 \$536,436 105,000 60,835 0 69,300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,800 0 0 1,000 0 11,000 0 118,905 3,000 0 4,000 1,000 \$48,705 0 0 \$48,705 \$18,000 10,000 8,200 4,500 0 3,000 0 2,500 \$46,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,800 0 0 1,000 1,000 0 11,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 0 0 \$548,705 0 0 3,000 4,500 0 0 2,500 \$46,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,100 0 400 1,000 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 0 \$550,050 \$22,500 10,000 8,500 2,700 0 0 2,800 0 1,000 \$47,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$272,104 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827 0 4,200 \$500,256 105,000 61,810 0 65,300 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 4,700 \$536,436 105,000 60,835 0 69,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$9,800 0 0 1,000 0 11,000 0 118,905 3,000 0 4,000 1,000 \$48,705 0 0 \$48,705 \$18,000 10,000 8,200 4,500 0 3,000 0 2,500 \$46,200 0 0 0 0 2,000	2008 Amended \$9,800 0 0 1,000 0 18,905 3,000 0 4,000 1,000 \$48,705 0 0 \$48,705 0 0 \$10,000 8,200 4,500 0 3,000 0 2,500 \$46,200 0 0 0 0 2,000	2009 Budget \$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 \$22,500 10,000 8,500 2,700 0 0 1,000 \$47,500 0 0 0 0 2,800 0 0 1,000 \$47,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$272,104 0 0 54,650 7,000 0 210,128 19,039 0 112,624 4,200 30,630 5,200 \$715,575 0 0 34,000 \$749,575 \$92,617 248,976 86,416 44,220 0 0 23,827 0 0 4,200 \$500,256 105,000 61,810 0 65,300 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 0 0 34,000 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 4,700 \$536,436 105,000 60,835 0 69,300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,800 0 0 1,000 0 11,000 0 118,905 3,000 0 4,000 1,000 \$48,705 0 0 \$48,705 \$18,000 10,000 8,200 4,500 0 3,000 0 2,500 \$46,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,800 0 0 1,000 1,000 0 11,000 0 11,000 4,000 1,000 \$48,705 0 0 \$48,705 0 0 \$548,705 0 0 3,000 4,500 0 0 2,500 \$46,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,100 0 400 1,000 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 0 \$550,050 \$22,500 10,000 8,500 2,700 0 0 2,800 0 1,000 \$47,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Buckman Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No A	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009		2008 Revised Budget	2008 Amended	2009
Revenues			Budget	Revenues			Budget
Property Taxes Tax Increments	\$23,500 0	\$23,500 0	\$26,700 0	Property Taxes Tax Increments	\$2,121,697 0	\$0 0	\$2,523,290 0
All Other Taxes	0	0	0	All Other Taxes	1,700	0	1,750
Special Assessments	3,722	3,722	3,722	Special Assessments	1,000	0	0
Licenses and Permits	3,210	3,210	3,205	Licenses and Permits	272,104	0	331,842
Federal Grants	0	0	0	Federal Grants	93,100	0	641,250
State General Purpose Aid	16,474	16,474	16,474	State General Purpose Aid	775,361	0	637,601
State Categorical Aid	0	0	0	State Categorical Aid	311,215	0	331,614
Grants from County/Other Local Units Charges for Services	1,604	1,604	1,604	Grants from County/Other Local Units Charges for Services	0	0	25,000
Fines and Forfeits	17,798 0	17,798 0	15,383 0	Fines and Forfeits	2,863,411 90,050	0	2,782,480 70,050
Interest on Investments	2,691	2,691	3,312	Interest on Investments	33,000	0	26,500
All Other Revenues	5,368	5,368	3,370	All Other Revenues	100,880	0	106,150
Total Revenues	\$74,367	\$74,367	\$73,770	Total Revenues	\$6,663,518	\$0	\$7,477,527
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	2,207,000	0	0
Other Financing Sources	0	0	0	Other Financing Sources	68,750	0	260,800
Transfers from Other Funds	2,975	2,975	0	Transfers from Other Funds	0	0	2,184,397
Total Revenues and Other Sources	\$77,342	\$77,342	\$73,770	Total Revenues and Other Sources	\$8,939,268	\$0	\$9,922,724
Current Expenditures				Current Expenditures		 :	
General Government	\$12,144	\$12,144	\$10,938	General Government	\$1,229,420	\$0	\$1,239,386
Public Safety	1,307	1,307	1,577	Public Safety	2,621,766	0	2,710,383
Streets and Highways (excluding Const.)	8,828	8,828	8,860	Streets and Highways (excluding Const.)	1,447,168	0	1,526,754
Sanitation	18,877	18,877	17,441	Sanitation	593,408	0	696,850
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 7,182	7 192	0	Health Culture and Recreation	0 1,906,749	0	0
Conservation of Natural Resources	7,182	7,182 0	7,864	Conservation of Natural Resources	1,906,749	0	1,985,441
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	600	600	818	All Other Current Expenditures	100	ő	50
Total Current Expenditures	\$48,938	\$48,938	\$47,498	Total Current Expenditures	\$7,798,611	\$0	\$8,158,864
Debt Service - Principal	10,000	10,000	0	Debt Service - Principal	417,985	0	518,358
Interest and Fiscal Charges	3,485	3,485	2,975	Interest and Fiscal Charges	236,073	0	233,860
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,500	2,500	0	All Other Capital Outlay	414,663	0	1,189,900
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	225,000	0	134,397
Total Expenditures and Other Uses	\$64,923	\$64,923	\$50,473	Total Expenditures and Other Uses	\$9,092,332	\$0	\$10,235,379
		Ψ04,725	ψ50,475		Ψ <i>γ</i> ,0 <i>γ</i> 2,332	Ψ0	Ψ10,233,377
				<u> </u>			
Name of City: Buffalo Lake				Name of City: Buhl			
Name of City: Buffalo Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		· · · · · · · · · · · · · · · · · · ·	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: No 2008 Revised		No	· · · · · · · · · · · · · · · · · · ·	Yes SR: Yes 2008 Revised		
Adopted budgets for the following funds: GF:		DS: No CP:		Adopted budgets for the following funds: GF:		DS: Yes CP: 2008 Amended	Yes 2009 Budget
Adopted budgets for the following funds: $$ GF: $$ Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$435,107	2008 Amended \$0	2009 Budget \$449,901	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$245,000	2008 Amended \$0	2009 Budget \$256,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$435,107 12,000 25,000	2008 Amended \$0 0	2009 Budget \$449,901 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$245,000 21,338 4,500	2008 Amended \$0 0	2009 Budget \$256,000 20,788
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$435,107 12,000	2008 Amended \$0 0	2009 Budget \$449,901 0 26,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$245,000 21,338	2008 Amended \$0 0	2009 Budget \$256,000 20,788 4,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$435,107 12,000 25,000 154,589	2008 Amended \$0 0 0	2009 Budget \$449,901 0 26,000 142,745	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$245,000 21,338 4,500 15,800	2008 Amended \$0 0 0	2009 Budget \$256,000 20,788 4,500 8,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114	2008 Amended \$0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715	2008 Amended \$0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500	2008 Amended \$0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 0 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 0 15,000 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 0 15,000 2,000 33,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 0 15,000 2,000 33,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 0 15,000 2,000 33,000 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0 84,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0 84,300 \$1,019,946	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 0 \$847,239	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0 84,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 \$\$150,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 2,000 \$935,646 0 0 84,300 \$1,019,946	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 0 \$847,239 \$181,826	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 \$150,000 220,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0 84,300 \$1,019,946 \$150,000 242,000 220,000 1,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 \$847,239 \$181,826 138,794 207,205 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 \$150,000 220,000 1,300 220,000 1,300 0 1,300 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 \$847,239 \$181,826 138,794 207,205 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 0 0 10,000 \$850,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 1,800 1,800 44,000 25,000 \$953,940 0 0 \$953,940 \$150,000 220,000 100,000 1,300 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 84,300 \$1,019,946 \$150,000 242,000 220,000 1,200 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 0 \$847,239 \$181,826 138,794 207,205 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 \$150,000 220,000 100,000 1,300 0 8,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 84,300 \$1,019,946 \$150,000 242,000 220,000 1,200 0 0 13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 \$847,239 \$\$181,826 138,794 207,205 0 0 125,794	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0 0 10,000 \$850,803
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 220,000 1,300 220,000 1,300 0 8,700 0 8,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0 84,300 \$1,019,946 \$150,000 242,000 220,000 1,200 0 13,000 0 13,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 \$\$847,239 \$	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 \$150,000 220,000 100,000 1,300 0 8,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 \$847,239 \$\$181,826 138,794 207,205 0 0 125,794	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$435,107	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 84,300 \$1,019,946 \$150,000 242,000 220,000 1,200 0 13,000 0 13,000 0 0 13,000 0 0 3,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 0 \$847,239 0 0 \$181,826 138,794 207,205 0 0 125,794 0 8,500 36,365	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000 31,594
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 220,000 100,000 1,300 0 0 8,700 0 0 8,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0 84,300 \$1,019,946 \$150,000 242,000 220,000 1,200 0 13,000 0 0 13,000 0 0 3,200 \$629,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 0 \$\$847,239 \$\$181,826 138,794 207,205 0 0 125,794 0 8,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 **Budget** \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000 31,594 \$734,255
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$435,107	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0 84,300 \$1,019,946 \$150,000 242,000 220,000 1,200 0 0 13,000 0 0 13,000 0 0 3,200 \$629,400 113,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 \$847,239 \$181,826 138,794 207,205 0 0 125,794 0 0 8,500 36,365 \$698,484	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 **Budget** \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 4,000 31,594 \$734,255 38,518
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 220,000 100,000 1,300 0 8,700 0 3,200 \$483,200 123,000 100,440	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0 84,300 \$1,019,946 \$150,000 242,000 220,000 1,200 0 0 13,000 0 0 13,000 0 0 3,200 \$629,400 113,000 95,546	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 0 \$847,239 0 0 \$\$847,239 \$\$181,826 138,794 207,205 0 0 125,794 0 8,500 36,365 \$\$698,484 53,519 27,596	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 4,000 31,594 \$734,255 38,518 24,545
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 220,000 100,000 1,300 0 8,700 0 3,200 \$483,200 123,000 100,440 75,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 0 84,300 \$1,019,946 \$150,000 2220,000 1,200 0 0 13,000 0 13,000 0 0 13,000 0 0 13,000 0 95,546 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 0 \$847,239 0 0 \$\$847,239 \$\$181,826 138,794 207,205 0 0 125,794 0 8,500 36,365 \$\$698,484 53,519 27,596 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 4,000 31,594 \$734,255 38,518 24,545 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 100,000 1,300 0 8,700 0 3,200 \$4483,200 123,000 100,440 75,000 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 0 \$847,239 0 0 \$\$847,239 \$\$181,826 138,794 207,205 0 0 125,794 0 8,500 36,365 \$\$698,484 53,519 27,596	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 4,000 31,594 \$734,255 38,518 24,545
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 100,000 1,300 0 8,700 0 3,200 \$4483,200 123,000 100,440 75,000 25,000 65,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 0 84,300 \$1,019,946 \$150,000 242,000 220,000 1,200 0 0 13,000 0 0 13,000 0 0 13,000 0 0 13,000 0 0 13,000 0 0 0 13,000 0 0 0 13,000 0 0 0 13,000 0 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 \$847,239 0 0 0 \$847,239 \$\$181,826 138,794 207,205 0 0 125,794 0 8,500 36,365 \$698,484 53,519 27,596 0 67,640 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$256,000 20,788 4,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000 31,594 \$734,255 38,518 24,545 0 53,485 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$435,107 12,000 25,000 154,589 1,330 0 230,114 10,000 0 15,000 1,800 44,000 25,000 \$953,940 0 0 \$953,940 100,000 1,300 0 8,700 0 3,200 \$4483,200 123,000 100,440 75,000 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$245,000 21,338 4,500 15,800 1,224 0 445,715 46,500 0 38,000 1,000 9,062 19,100 0 0 \$847,239 0 0 0 \$\$847,239 \$\$181,826 138,794 207,205 0 0 0 125,794 0 8,500 36,365 \$\$698,484 53,519 27,596 0 67,640	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 **Budget** \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 \$840,803 0 10,000 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000 31,594 \$734,255 38,518 24,545 0 53,485

Name of City: Burnsville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Revenues	2008 Revised Budget	2008 Amended	2009 Budget	Revenues	2008 Revised Budget	2008 Amended	2009 Budget
Property Taxes	\$24,585,115	\$24,585,115	\$25,530,115	Property Taxes	\$12,383	\$0	\$14,983
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	870,000	870,000 2,112,181	1,240,380 2,642,366	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	2,112,181 2,021,433	2,021,433	1,867,905	Special Assessments Licenses and Permits	2,000	0	2,000
Federal Grants	928,505	1,017,056	924,780	Federal Grants	0	0	0
State General Purpose Aid	968,000	968,000	968,000	State General Purpose Aid	24,272	0	28,132
State Categorical Aid Grants from County/Other Local Units	2,006,603 419,034	2,006,603 419,034	2,948,503 456,134	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	4,698,817	3,838,817	4,028,409	Charges for Services	450	0	500
Fines and Forfeits Interest on Investments	467,350	467,350	577,500	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	995,077 1,214,412	995,077 1,245,050	848,848 1,692,507	All Other Revenues	1,200 2,500	0	1,200 2,500
Total Revenues	\$41,286,527	\$40,545,716	\$43,725,447	Total Revenues	\$42,805		\$49,315
Proceeds from Bond Sales	847,500	847,500	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
_	9,090,023	9,112,161	6,997,337	_	0	0	0
Total Revenues and Other Sources	\$51,224,050	\$50,505,377	\$50,722,784	Total Revenues and Other Sources	\$42,805	\$0	\$49,315
Current Expenditures General Government	\$6,024,366	\$6,215,366	\$6,151,466	Current Expenditures General Government	\$8,755	\$0	\$10,815
Public Safety	16,967,700	17,078,389	18,045,463	Public Safety	7,700	0	9,600
Streets and Highways (excluding Const.)	5,899,003	5,039,003	4,805,502	Streets and Highways (excluding Const.)	9,000	0	10,000
Sanitation	172,398 0	172,398 0	212,500 0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	3,983,447	3,983,447	4,548,428	Culture and Recreation	0	0	0
Conservation of Natural Resources Economic Development & Housing	36,050 286,186	36,050 286,186	38,050	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	654,563	654,563	286,639 663,108	All Other Current Expenditures	11,200	0	12,700
Total Current Expenditures	\$34,023,713	\$33,465,402	\$34,751,156	Total Current Expenditures	\$36,655	\$0	\$43,115
Debt Service - Principal	2,323,458	2,323,458	2,020,795	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	582,638	582,638	631,823	Interest and Fiscal Charges Streets and Highways Capital Outlay	_	0	0
All Other Capital Outlay	5,250,000 7,319,371	5,250,000	7,537,500 4,323,305	All Other Capital Outlay	0	0	0
Other Financing Uses	0	8,865,030 0	4,323,303	Other Financing Uses	0	0	0
Transfers to Other Funds	4,565,276	4,587,414	4,551,055	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$54,064,456	\$55,073,942	\$53,815,634	Total Expenditures and Other Uses	\$36,655	\$0	\$43,115
Name of City: Butterfield				Name of City			
Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Byron Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Revenues	2008 Revised Budget	2008 Amended	2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	2008 Revised Budget \$50,000	2008 Amended \$50,000	2009 Budget \$101,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009
Revenues	2008 Revised Budget	2008 Amended	2009 Budget \$101,000 3,200 8,000	Adopted budgets for the following funds: GF:	2008 Revised Budget \$1,410,107	2008 Amended	2009 Budget \$1,101,896
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$50,000 3,200 5,000 0	2008 Amended \$50,000 3,200 5,000 0	2009 Budget \$101,000 3,200 8,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,410,107 0 28,000 2,500	2008 Amended \$0 0 0	2009 Budget \$1,101,896 0 32,000 2,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$50,000 3,200 5,000 0 1,000	2008 Amended \$50,000 3,200 5,000 0 1,000	2009 <u>Budget</u> \$101,000 3,200 8,000 0 2,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500	2008 Amended \$0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$50,000 3,200 5,000 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0	2009 <u>Budget</u> \$101,000 3,200 8,000 0 2,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,410,107 0 28,000 2,500	2008 Amended \$0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0	2008 Amended \$50,000 3,200 5,000 0 1,000	2009 <u>Budget</u> \$101,000 3,200 8,000 0 2,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 9,500 0 \$1,758,816 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 0 \$1,898,700 \$ \$231,315	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$1,758,816
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$ \$113,535 34,650	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 \$113,535 34,650	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 \$328,069 \$328,069 \$\$141,416 30,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 0 \$1,898,700 \$231,315 677,626	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$1,758,816 \$1,758,816
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297 \$113,535 34,650 101,200 12,000	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297	2009 Budget \$101,000 3,200 8,000 0 2,500 0 174,769 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$141,416 30,850 106,550 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 \$231,315 677,626 299,572 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0,13,000 3,500 \$328,069 0 0 \$328,069 \$328,069 \$141,416 30,850 106,550 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,410,107	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$176,697 741,750 292,336 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297 \$113,535 34,650 101,200 12,000	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 \$113,535 34,650 101,200 12,000 0 0 0	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$141,416 30,850 106,550 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 \$231,315 677,626 299,572 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 7,200	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0,13,000 3,500 \$328,069 0 0 \$328,069 \$328,069 \$141,416 30,850 106,550 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 = \$231,315 677,626 299,572 0 0 0 212,117 46,315	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$176,697 741,750 292,336 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 27,700 0 10,000 200 \$274,297 0 0 \$274,297 0 \$113,535 34,650 101,200 12,000 0 7,200 0 0 7,200	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 0 7,200	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 0 \$141,416 30,850 106,550 0 0 15,250 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 \$1,898,700 0 0 \$1,898,700 0 \$231,315 677,626 299,572 0 0 0 212,117 46,315 228,980	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167
Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297 0 \$113,535 34,650 101,200 12,000 0 7,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$113,535 34,650 101,200 12,000 12,000 0 7,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 0 0 15,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 \$231,315 677,626 299,572 0 0 212,117 46,315 228,980 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 27,700 0 10,000 200 \$274,297 0 0 \$274,297 0 \$113,535 34,650 101,200 12,000 0 7,200 0 0 7,200	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 0 7,200	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 0 \$141,416 30,850 106,550 0 0 15,250 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 \$1,898,700 0 0 \$1,898,700 0 \$231,315 677,626 299,572 0 0 0 212,117 46,315 228,980	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297 0 0 \$113,535 34,650 101,200 12,000 0 7,200 0 7,200 0 0 \$268,585	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 \$113,535 34,650 101,200 12,000 0 7,200 0 0 \$268,585	\$101,000 \$101,000 \$,200 \$,000 \$,000 \$,000 \$,500 \$174,769 \$0 \$13,000 \$3,500 \$328,069 \$328,069 \$328,069 \$328,069 \$141,416 \$30,850 \$106,550 \$0 \$0 \$15,250 \$0 \$294,066	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 \$231,315 677,626 299,572 0 0 212,117 46,315 228,980 0 \$1,695,925	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0 \$1,766,557
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 \$268,585 0 0 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 \$268,585	\$101,000 \$101,000 \$3,200 \$8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 \$294,066 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 \$231,315 677,626 299,572 0 0 212,117 46,315 228,980 0 21,695,925 697,180 315,676 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0 \$1,766,557 648,099 224,263 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 \$268,585 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 \$268,585 0 0 0 0 0	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 \$294,066 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 \$231,315 677,626 299,572 0 0 0 212,117 46,315 228,980 0 \$1,695,925 697,180 315,676 0 36,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0 \$1,766,557 648,099 224,263 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 \$268,585 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 \$268,585 0 0 0 0 0	\$\begin{align*} 2009 \\ \textbf{Budget} \\ \$101,000 \\ 3,200 \\ 8,000 \\ 0 \\ 2,500 \\ 174,769 \\ 0 \\ 21,600 \\ 0 \\ 13,000 \\ 3,500 \\ \$328,069 \\ 0 \\ 0 \\ \$328,069 \\ \$328,069 \\ 0 \\ 0 \\ \$141,416 \\ 30,850 \\ 106,550 \\ 0 \\ 0 \\ 0 \\ \$294,066 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 \$231,315 677,626 299,572 0 0 0 212,117 46,315 228,980 0 \$1,695,925 697,180 315,676 0 36,000 0 1	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0 \$1,766,557 648,099 224,263 0 0 0 0 0
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 27,700 0 10,000 200 \$274,297 0 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 \$268,585 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$50,000 3,200 5,000 0 1,000 0 168,197 9,000 0 27,700 0 10,000 200 \$274,297 0 0 \$274,297 \$113,535 34,650 101,200 12,000 0 7,200 0 0 \$268,585 0 0 0 0 0	2009 Budget \$101,000 3,200 8,000 0 2,500 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 \$294,066 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,410,107 0 28,000 2,500 98,500 0 182,710 0 0 132,283 3,500 31,600 9,500 \$1,898,700 0 \$1,898,700 \$231,315 677,626 299,572 0 0 0 212,117 46,315 228,980 0 \$1,695,925 697,180 315,676 0 36,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0 \$1,766,557 648,099 224,263 0 0

Name of City: Caledonia Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Revenues	2008 Revised Budget	2008 Amended	2009 Budget	Revenues	2008 Revised Budget	2008 Amended	2009 Budget
Property Taxes	\$363,820	\$363,820	\$343,310	Property Taxes	\$29,245	\$0	\$32,170
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	36,700	36,700	39,450	All Other Taxes	0	0	0
Special Assessments	0 13,050	0	0 13,750	Special Assessments	0 150	0	0 150
Licenses and Permits Federal Grants	15,030	13,050	15,750	Licenses and Permits Federal Grants	0	0	0
State General Purpose Aid	947,580	947,580	1,026,545	State General Purpose Aid	36,041	0	36,041
State Categorical Aid	0	0	0	State Categorical Aid	9,640	0	8,517
Grants from County/Other Local Units	16,000	16,000	19,500	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	318,075 9,900	318,075 9,900	356,185 9,900	Charges for Services Fines and Forfeits	18,566 0	0	14,026
Interest on Investments	5,000	5,000	1,450	Interest on Investments	0	0	0
All Other Revenues	19,700	19,700	25,000	All Other Revenues	0	0	12,812
Total Revenues	\$1,729,825	\$1,729,825	\$1,835,090	Total Revenues	\$93,642	\$0	\$103,716
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	10,158	0	0
Other Financing Sources Transfers from Other Funds	6,500	6,500	1,500	Other Financing Sources Transfers from Other Funds	0	0	0
_	302,065	302,065	0	_	0	0	8,472
Total Revenues and Other Sources	\$2,038,390	\$2,038,390	\$1,836,590	Total Revenues and Other Sources	\$103,800	\$0	\$112,188
Current Expenditures	¢510.000	¢510.020	#204 475	Current Expenditures	¢26.507	60	¢27.620
General Government	\$518,020 646,555	\$518,020 791,555	\$304,475 728,590	General Government	\$26,507 23,840	\$0 0	\$37,639 21,709
Public Safety Streets and Highways (excluding Const.)	264,830	381,710	298,445	Public Safety Streets and Highways (excluding Const.)	28,278	0	36,990
Sanitation Sanitation	2,500	2,500	2,700	Sanitation Sanitation	19,180	0	14,230
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	1,650 241,520	1,650 241,520	2,130	Health Culture and Recreation	0 2,000	0	0
Conservation of Natural Resources	241,320	241,320	261,855 0	Conservation of Natural Resources	2,000	0	1,620 0
Economic Development & Housing	39,160	39,160	37,360	Economic Development & Housing	0	0	0
All Other Current Expenditures	6,945	6,945	5,925	All Other Current Expenditures	3,995	0	0
Total Current Expenditures	\$1,721,180	\$1,983,060	\$1,641,480	Total Current Expenditures	\$103,800	\$0	\$112,188
Debt Service - Principal	103,345 12,765	103,345	84,975	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	12,765	20,575	Interest and Fiscal Charges Streets and Highways Capital Outlay	0		~
All Other Capital Outlay	201,100	0	0 82,335	All Other Capital Outlay	0	0	0
Other Financing Uses	201,100	201,100	02,333	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	7,225	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,038,390	\$2,300,270	\$1,836,590	Total Expenditures and Other Uses	\$103,800	\$0	\$112,188
	•	:		=			
Name of City: Calumet Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Cambridge Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
,	Yes SR: Yes 2008 Revised			, ,	Yes SR: Yes 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:		DS: Yes CP: 2008 Amended	Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended \$0 0	2009 Budget \$131,570 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$3,674,073 0	2008 Amended \$3,813,573 0	2009 Budget \$3,913,656 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$126,061 0	2008 Amended \$0 0	2009 Budget \$131,570 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,674,073 0 0	2008 Amended \$3,813,573 0 0	2009 Budget \$3,913,656 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$126,061 0 0	2008 Amended \$0 0 0	2009 Budget \$131,570 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,674,073 0 0	2008 Amended \$3,813,573 0 0 0	2009 Budget \$3,913,656 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$126,061 0 0 0 1,300	2008 Amended \$0 0 0 0	2009 Budget \$131,570 0 0 0 1,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,674,073 0 0 0 450,600	2008 Amended \$3,813,573 0 0 0 231,781	2009 Budget \$3,913,656 0 0 0 263,250
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$126,061 0 0	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,674,073 0 0 0 450,600 361,000	2008 Amended \$3,813,573 0 0 0 231,781 414,000	2009 Budget \$3,913,656 0 0 0 263,250 415,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$126,061 0 0 0 1,300 0	2008 Amended \$0 0 0 0	2009 Budget \$131,570 0 0 0 1,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,674,073 0 0 0 450,600	2008 Amended \$3,813,573 0 0 0 231,781	2009 Budget \$3,913,656 0 0 0 263,250
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$126,061 0 0 1,300 0 211,000	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 1,300 0 200,000 0 200,000 0 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,674,073 0 0 0 450,600 361,000 749,564 300,500 50,400 383,957	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 1,300 0 200,000 0 20,000 600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 1,300 0 200,000 0 200,000 0 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,674,073 0 0 0 450,600 361,000 749,564 300,500 50,400 383,957	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 0 30,000 2,000 10,000 33,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356	2009 Budget \$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 0 30,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$6,771,071	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$6,771,071 \$1,808,869	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 759,636 \$7,197,348
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$1,808,869 1,590,236	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$6,771,071 \$1,808,869	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 759,636 \$7,197,348
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000 132,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$1,875,514 1,586,743 1,197,612 0 0	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$6,771,071 \$1,808,869 1,590,236 1,237,254 0 0	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000 132,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743 1,197,612 0 0 0	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 629,715 \$1,808,869 1,590,236 1,237,254 0 0 0 0	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000 132,000 0 0 44,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743 1,197,612 0 0 228,769	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$1,808,869 1,590,236 1,237,254 0 0 200,867	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$4493,361 \$174,000 69,000 132,000 0 0 44,000 0 0 44,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743 1,197,612 0 0 0	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 629,715 \$6,771,071 \$1,808,869 1,590,236 1,237,254 0 0 200,867 0	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$4493,361 \$174,000 69,000 132,000 0 0 44,000 0 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$1,875,514 1,586,743 1,197,612 0 0 228,769 0 635,213 100,000	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$1,808,869 1,590,236 1,237,254 0 0 0 200,867 0 911,773 0	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$4493,361 \$174,000 69,000 132,000 0 0 44,000 0 1,000 \$420,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0 0 1,000 \$390,470	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$5,715,949 \$1,875,514 1,586,743 1,197,612 0 0 228,769 0 635,213 100,000 \$5,623,851	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$1,808,869 1,590,236 1,237,254 0 0 200,867 0 911,773 0 \$5,748,999	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0 950,666 0 \$5,790,777
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000 132,000 0 0 44,000 0 1,000 \$420,000 14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 200,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0 1,000 \$390,470 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743 1,197,612 0 0 228,769 0 635,213 100,000 \$5,623,851 56,250	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 629,715 \$1,808,869 1,590,236 1,237,254 0 0 200,867 0 911,773 0 \$5,748,999 56,250	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0 950,606 \$5,790,777 56,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000 132,000 0 0 44,000 0 1,000 \$420,000 14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0 1,000 \$390,470 14,000 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743 1,197,612 0 0 228,769 0 635,213 100,000 \$5,623,851 56,250 8,000	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 629,715 \$1,808,869 1,590,236 1,237,254 0 0 200,867 0 911,773 0 \$5,748,999 56,250 8,000	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0 950,606 0 \$5,790,777 56,250 8,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000 132,000 0 44,000 0 44,000 0 \$420,000 14,000 14,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0 0 14,000 \$390,470 14,000 14,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743 1,197,612 0 0 228,769 0 635,213 100,000 \$5,623,851 56,250 8,000 0	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$1,808,869 1,590,236 1,237,254 0 0 200,867 0 911,773 0 \$5,748,999 56,250 8,000 0	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0 950,606 \$5,790,777 56,250 8,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 0 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000 132,000 0 0 44,000 0 1,000 \$420,000 14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0 1,000 \$390,470 14,000 14,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743 1,197,612 0 0 228,769 0 635,213 100,000 \$5,623,851 56,250 8,000 0 271,000	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 629,715 \$6,771,071 \$1,808,869 1,590,236 1,237,254 0 0 200,867 0 911,773 0 \$5,748,999 56,250 8,000 0 356,200	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0 950,606 0 \$5,790,777 56,250 8,000 0 722,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000 132,000 0 44,000 0 1,000 \$420,000 14,000 14,000 0 45,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 0 0 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0 1,000 \$390,470 14,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743 1,197,612 0 0 228,769 0 635,213 100,000 \$5,623,851 56,250 8,000 0 271,000 0	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 0 629,715 \$6,771,071 \$1,808,869 1,590,236 1,237,254 0 0 200,867 0 911,773 0 \$5,748,999 56,250 8,000 0 356,200 0	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0 950,606 0 \$5,790,777 56,250 8,000 0 722,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$126,061 0 0 1,300 0 211,000 30,000 2,000 10,000 33,000 \$413,361 80,000 0 \$493,361 \$174,000 69,000 132,000 0 44,000 0 44,000 0 14,000 14,000 14,000 0 45,000 0 0 45,000 0 0 45,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 5,000 30,000 \$388,470 0 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0 1,000 \$390,470 14,000 14,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,674,073 0 0 450,600 361,000 749,564 300,500 50,400 383,957 27,000 53,000 36,140 \$6,086,234 629,715 0 0 \$6,715,949 \$1,875,514 1,586,743 1,197,612 0 0 228,769 0 635,213 100,000 \$5,623,851 56,250 8,000 0 271,000	2008 Amended \$3,813,573 0 0 0 231,781 414,000 603,742 321,064 50,879 593,942 25,500 26,000 60,875 \$6,141,356 0 629,715 \$6,771,071 \$1,808,869 1,590,236 1,237,254 0 0 200,867 0 911,773 0 \$5,748,999 56,250 8,000 0 356,200	2009 Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 0 0 759,636 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0 950,606 0 \$5,790,777 56,250 8,000 0 722,500

	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budge
Property Taxes	\$24,000	\$0	\$28,000	Property Taxes	\$495,460	\$495,460	\$518.3
Tax Increments	0	0	0	Tax Increments	2,492	2,492	2,4
All Other Taxes	0	0	0	All Other Taxes	6,500	6,500	5,0
Special Assessments	0	0	0	Special Assessments	7,950	7,950	11,5
Licenses and Permits	585	0	585	Licenses and Permits	4,950	4,950	4,9
Federal Grants	0	0	0	Federal Grants	23,000	23,000	23,0
State General Purpose Aid	53,565	0	54,000	State General Purpose Aid	741,953	741,953	762,
State Categorical Aid	0	0	0	State Categorical Aid	30,000	30,000	30,
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	50,
Charges for Services	300	0	300	Charges for Services	85,300		133,
Fines and Forfeits	0	0	0	Fines and Forfeits	9,000	85,300 9,000	133,
Interest on Investments	200	0	200	Interest on Investments	12,700	12,700	13,
All Other Revenues	200	0	200	All Other Revenues	277,204	277,204	59,
Total Revenues				Total Revenues			
Proceeds from Bond Sales	\$78,850 4,500	50	\$83,285 0	Proceeds from Bond Sales	\$1,696,509 0	\$1,696,509 0	\$1,568,
Other Financing Sources	4,500	0	0	Other Financing Sources	0	0	
Transfers from Other Funds				Transfers from Other Funds			
	0	0	0	_	18,816	18,816	
Total Revenues and Other Sources	\$83,350	\$0	\$83,285	Total Revenues and Other Sources	\$1,715,325	\$1,715,325	\$1,568,
Current Expenditures				Current Expenditures			
General Government	\$12,696	\$0	\$17,110	General Government	\$314,294	\$302,069	\$333,
Public Safety	13,928	0	9,346	Public Safety	329,449	366,764	343,
Streets and Highways (excluding Const.)	14,600	0	16,100	Streets and Highways (excluding Const.)	266,188	255,788	273,
Sanitation Sanitation	6,000	0	11,430	Sanitation Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	23,697	0	19,515	Culture and Recreation	211,701	202,101	218,
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	8,300	0	9,000	All Other Current Expenditures	108,443	105,993	164
Total Current Expenditures	\$79,221	\$0	\$82,501	Total Current Expenditures	\$1,230,075	\$1,232,715	\$1,333
Debt Service - Principal	0	0	0	Debt Service - Principal	107,000	107,000	118,
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	40,451	40,451	35,
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	307,000	290,600	53,
	0	0	0	Other Financing Uses	0	290,600	33,
					U	U	
Other Financing Uses	0				10.000	10.000	25
Transfers to Other Funds Total Expenditures and Other Uses	\$79,221	\$0	882,501	Transfers to Other Funds Total Expenditures and Other Uses	10,000 \$1,694,526	\$1,680,766	
Transfers to Other Funds Total Expenditures and Other Uses me of City: Cannon Falls	\$79,221	\$0	\$82,501	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos	\$1,694,526	\$1,680,766	25, \$1,564,
Transfers to Other Funds Total Expenditures and Other Uses	\$79,221	\$0 DS: Yes CP:	982,501 Yes	Transfers to Other Funds Total Expenditures and Other Uses	\$1,694,526 Yes SR: Yes	\$1,680,766 DS: Yes CP:	\$1,564,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF:	\$79,221 Yes SR: Yes	\$0	\$82,501	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF:	\$1,694,526	\$1,680,766	\$1,564,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues	\$79,221 Yes SR: Yes 2008 Revised Budget	DS: Yes CP:	0 \$82,501	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues	\$1,694,526 Yes SR: Yes 2008 Revised Budget	\$1,680,766 DS: Yes CP: 2008 Amended	\$1,564, No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues Property Taxes	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000	\$0 DS: Yes CP: 2008 Amended \$0	0 \$82,501 Yes 2009 Budget \$2,407,715	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118	\$1,680,766 DS: Yes CP: 2008 Amended \$0	\$1,564, No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls ppted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600	DS: Yes CP: 2008 Amended \$0 0	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0	\$1,564 No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000	\$0 DS: Yes CP: 2008 Amended \$0 0 0	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0	\$1,564 No 2009 Budg \$136
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000	\$0 DS: Yes CP: 2008 Amended \$0 0 0 0	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0	\$1,564. No 2009 Budge \$136,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500	\$0 DS: Yes CP: 2008 Amended \$0 0 0 0 0	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0	\$1,564. No 2009 Budge \$136,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	909 82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0	\$1,564 No 2009 Budg \$136 50 4
Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls The of City: C	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budg \$136 50 4
Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budg \$136 50 4
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 0 142,985	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budg \$136 50 4 40
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	982,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 4 40 133 5.
Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls The of City: C	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 4 40 133 5.
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	982,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 4 40 133 5.
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls puted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564, No 2009 Budge \$136, 40, 133, 5, 4,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450	\$0 SP: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 142,985 5,300 4,160 750	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 40 133 5 4 \$375
Transfers to Other Funds Total Expenditures and Other Uses The of City: Cannon Falls Total Expenditures and Other Uses The of City: Cannon Falls The of City: Cannon Falls The of City: Gannon Falls The office of City: Gannon	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 142,985 5,300 4,160 750 \$383,276	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 40 133 5 4 \$375
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budg \$136 40 133 5 4 \$375
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 0 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 40 133 5 4 \$375 7 13,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 40 133 5 4 \$375 7 13,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 0 \$383,276	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 4 40. 133 5 4. \$375 7 13, \$395,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 142,985 5,300 4,160 750 \$383,276 0 0 \$383,276 0 \$5383,276 0 \$557,550	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 50 4 40 133 5 4 \$375 7 13, \$395,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Cannon Falls speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 0 \$383,276 0 0 \$57,550 40,020	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 50 4 40 133 5 4 \$375 7 13, \$395, \$83 41
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 \$383,276 40,020 41,935	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564, No 2009 Budge \$136, 40, 4133, 5, 4, \$375, 7, 13, \$395, \$883, 41, 41,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Cannon Falls speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 0 \$383,276 40,020 41,935 72,318	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564, No 2009 Budge \$136, 40, 133, 5, 4, \$375, 7, 13, \$395, \$83, 41, 41,
Transfers to Other Funds Total Expenditures and Other Uses are of City: Cannon Falls byted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 1195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 142,985 5,300 4,160 750 \$383,276 0 0 \$\$383,276 0 0 \$\$383,276 4,100 \$\$383,276 20 41,935 72,318 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564, No 2009 Budge \$136, 50, 4, 40, 133, 5, 4, \$375, 7, 13, \$395, \$83, 41,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 0	\$0 SP	9 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 142,985 5,300 4,160 750 \$383,276 0 0 \$383,276 0 40,200 41,935 72,318 0 0 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564, No 2009 Budge \$136. 50. 4, 40. \$375, 7, 13, \$395, \$83, 41, 41, 82,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 882,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 0 \$383,276 0 0 \$383,276 0 40,020 41,935 72,318 0 0 8,653	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564, No 2009 Budge \$136. 50. 4, 40. \$375, 7, 13, \$395, \$83, 41, 41, 82,
Transfers to Other Funds Total Expenditures and Other Uses are of City: Cannon Falls byted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455 0	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 916,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 0 \$383,276 40,020 41,935 72,318 0 0 8,653 0 0 8,653	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 50 4 40 133 5 4 \$375 7 13, \$395, \$83 41 41 82
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455 0 131,275	SO CP: 2008 Amended SO O O O O O O O O O O O O O O O O O O	9 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 172,250 84,900 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 916,000 141,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 142,985 5,300 4,160 750 \$383,276 0 0 \$\$383,276 0 0 \$\$383,276 \$\$57,550 40,020 41,935 72,318 0 0 8,653 0 0 8,653	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 50 4 40 133 5 4 \$375 7 13, \$395, \$83 41 41 82
Transfers to Other Funds Total Expenditures and Other Uses the of City: Cannon Falls speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500	\$0 SO CP: 2008 Amended SO O O O O O O O O	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 0 916,000 0 141,800 123,300	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 0 \$383,276 0 0 0 \$\$383,276 0 0 8,653 0 0 8,653	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 50 4 40 133 5 4 \$375 7 13, \$395, \$83 41 41 82
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 \$3,694,549	\$0 SO	9 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 123,300 \$3,933,219	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 0 \$383,276 0 0 0 \$383,276 40,020 41,935 72,318 0 0 8,653 0 0 0 \$220,476	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 50 4 40 1333 5 4 \$375 7 133, \$395, \$83 41 41 82
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 \$3,694,549 1,010,000	\$0 SO CP: 2008 Amended SO O O O O O O O O	982,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 0 916,000 1323,300 \$3,933,219 985,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 0 \$383,276 0 0 857,550 40,020 41,935 72,318 0 0 8,653 0 0 0 \$220,476 120,000	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564, No 2009 Budge \$136, 40, 4133, 5375, 7, 13, \$395, \$83, 41, 41, 82,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 \$3,694,549 1,010,000 383,428	\$0 SO	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 0 916,000 123,300 \$3,933,219 985,000 347,228	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 0 0 \$383,276 0 0 0 \$\$383,276 0 0 0 \$\$383,276 0 0 8\$57,550 40,020 41,935 72,318 0 0 8,653 0 0 0 \$\$220,476 120,000 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564, No 2009 Budge \$136, 40, 4133, 5375, 7, 13, \$395, \$83, 41, 41, 82,
Transfers to Other Funds Total Expenditures and Other Uses are of City: Cannon Falls speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 \$3,694,549 1,010,000	\$0 SO CP: 2008 Amended SO O O O O O O O O	982,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 0 916,000 1323,300 \$3,933,219 985,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 0 \$383,276 0 0 857,550 40,020 41,935 72,318 0 0 8,653 0 0 0 \$220,476 120,000	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 50 4 40 1333 5 4 \$375 7 133, \$395, \$83 41 41 82
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Cannon Falls peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 \$3,694,549 1,010,000 383,428	\$0 SO CP: 2008 Amended SO O O O O O O O O	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 0 916,000 123,300 \$3,933,219 985,000 347,228	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 0 0 \$383,276 0 0 0 \$383,276 0 0 8,57,550 40,020 41,935 72,318 0 0 8,653 0 0 0 \$220,476 120,000 0	\$1,680,766 DS: Yes CP: 2008 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564, No 2009 Budge \$136, 40, 4133, 5, 4, \$375, 7, 13, \$395, \$883, 41, 41,
Transfers to Other Funds Total Expenditures and Other Uses are of City: Cannon Falls speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 906,455 0 131,275 114,500 \$3,694,549 1,010,000 383,428 0	\$0 SO CP: 2008 Amended SO O O O O O O O O	0 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 916,000 0 141,800 123,300 123,300 123,300 347,228 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 0 \$383,276 \$57,550 40,020 41,935 72,318 0 0 8,653 0 0 8,653 0 0 \$220,476 120,000 0 0	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2009 Budge \$136 50 4 40 133 5,4 \$375 7,13, \$395, \$83 41 82 10 \$259 85
Transfers to Other Funds Total Expenditures and Other Uses are of City: Cannon Falls apted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$79,221 Yes SR: Yes 2008 Revised Budget \$2,262,000 386,600 340,000 195,000 110,500 0 781,482 76,956 234,729 635,600 42,500 107,750 90,450 \$5,263,567 600,000 0 1,828,564 \$7,692,131 \$702,250 1,051,174 703,725 85,170 0 0 906,455 0 131,275 114,500 \$3,694,549 1,010,000 383,428 0 700,000	\$0 SO CP: 2008 Amended SO O O O O O O O O	9 \$82,501 Yes 2009 Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 916,000 141,800 123,300 123,300 \$3,933,219 985,000 347,228 0 532,900	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Carlos Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,694,526 Yes SR: Yes 2008 Revised Budget \$136,118 0 0 50,000 3,750 0 40,213 0 0 142,985 5,300 4,160 750 \$383,276 0 0 \$\$383,276 \$\$57,550 40,020 41,935 72,318 0 0 8,653 0 0 \$\$220,476 120,000 0 42,800	\$1,680,766 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,564 No 2005 Budg \$136 50 4 40 133 5 4 \$375 7 13. \$395, \$83 41 82 10 \$259 85

Property Process Proce	Name of City: Carlton Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Carver Adopted budgets for the following funds: GF:		DS: No CP:	No
Name		2008 Revised Budget	2008	2009 Budget		2008 Revised Budget	2008	2009 Budget
March Control Contro								
Special Assessment 1,000					1			
Special Assessments 1,000 11,000						-		-
Control Courts Cont		14,000	14,000	14,365		0	0	0
Sear Control Purpose Aid	Licenses and Permits				Licenses and Permits			116,735
Secretary Secr						-		
Common C		,				,		,
Charges for Services 123,577 120,642 127,068 123,000 1						-		0
Process of the Perfoss 1,000 1,0	•				-	•		· ·
Interest on Investments	Fines and Forfeits				Fines and Forfeits			
Total Revenues				33,000			0	6,000
Proceeds from Band Sales	All Other Revenues	0	0	0	All Other Revenues	3,700	0	6,000
Charles Char						\$1,920,317		\$1,935,037
Transfers from Other Funds 0 0 0 0 0 0 0 0 0								9
Total Revenues and Other Source \$865.000						-		-
Current Expenditures	_				_			
Public Safety Public Safet		\$686,090	\$686,090	\$669,895	_	\$1,920,317	\$0	\$1,935,037
Public Safety 177,714 177,714 175,075 175,005 175,006 175,006 175,007		#240.715	#240.715	#224 520		#502.552	#0	Φ500.05 7
Series and Highways (acclauding Count.) 19-441 19-441 13-32-68 Sinctifation 7-461								
Section Content of the Content o	-				-			
Human Services			,					
Colume and Recreation 34.550 34.550 37.305 Colume and Recreation 328.415 0 317.323 Conservation of Natural Resources 0 0 0 0 0 0 0 0 0		0	0	0			0	
Conservation of Natural Resources Conservation of Natural Reso		0			Health	•		9
Economic Development & Housing		,		,				317,332
All Other Current Expenditures 2,000 2,000 5,850,750 5,850,750								
Total Current Expenditures \$589,003 \$589,003 \$589,003 \$589,003 \$589,003 \$589,003 \$589,003 \$589,003 \$398,000								
Sirects and Fiscal Charges S.8.187 S.8.187 S.8.187 S.8.187 Sirects and Fiscal Charges 0 0 0 0 0 0 0 0 0	Total Current Expenditures	\$589,903	\$589,903		Total Current Expenditures	\$1,870,317	\$0	\$1,885,037
Structs and Highways Capital Outlay	Debt Service - Principal				Debt Service - Principal			
All Other Capital Outlay 23,000 23,000 16,823 All Other Capital Outlay 0 0 0 0 0 0 0 0 0		58,187	58,187	57,475		0	0	0
Other Financing Uses		0	0	0		0	0	0
Transfers to Other Funds	All Other Capital Outlay		23,000	16,828	All Other Capital Outlay		0	0
Name of City: Casa Lake Adopted budgets for the following funds: GF No SR No Des No CF No No Adopted budgets for the following funds: GF No SR No Des No CF No Adopted budgets for the following funds: GF No SR No Des No CF No Adopted budgets for the following funds: GF No SR No Des No CF No No No No No No No N	Other Financing Uses	0	0		Other Financing Uses	0	0	0
Name of City: Casa Lake Adopted budgets for the following funds: GF No SR: No DS: No CF No No Adopted budgets for the following funds: GF Yes SR: No DS: No CF No No Adopted budgets for the following funds: GF Yes SR: No DS: No CF No No No No No No No N	Transfers to Other Funds	0	0	0	Transfers to Other Funds	50,000	0	50,000
Property Taxes Prop	Total Expenditures and Other Uses	\$686,090	\$686,090	\$669,895	Total Expenditures and Other Uses	\$2,250,397	\$0	\$2,333,437
Property Taxes Prop					-			
Revnues 2008 Revised Budget 2008 Amended 2009 Budget Revenues 2008 Budget Revenues 2008 Budget Revenues 2008 Budget Revenues 2009 Budget Amended Budget Amended Budget Amended Budget Amended Budget Amended Amended Budget Amended Amended Budget Amended Amended Budget Amended Amended Amended Amended Amended Amended Amended Budget Amended								
Revenues Budget Amended Budget Revenues Budget Amended Budget Property Taxes \$275,145 \$0 \$280,556 Property Taxes \$18,000 \$0 \$14,766 Tax Increments \$15,000 \$0 \$15,000 Tax Increments \$0 \$0 \$0 All Other Taxes \$0 \$0 \$0 \$0 \$0 \$0 Special Assessments \$0 <td< td=""><td></td><td>No. SR: No.</td><td>DC. No. CD.</td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td>Vac SR: No</td><td>DG. No. CD.</td><td>No</td></td<>		No. SR: No.	DC. No. CD.		· · · · · · · · · · · · · · · · · · ·	Vac SR: No	DG. No. CD.	No
Property Taxes \$275.145 \$50 \$280.556 Tax Increments \$15.000 \$0 \$15.000 Tax Increments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		No SR: No	DS: No CP:		· · · · · · · · · · · · · · · · · · ·	Yes SR: No	DS: No CP:	No
Property Taxes				No	· · · · · · · · · · · · · · · · · · ·		Ш	
Tax Increments	Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Special Assessments	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$275,145	2008 Amended \$0	2009 Budget \$280,556	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$18,000	2008 Amended \$0	2009 Budget \$14,766
Federal Grams	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$275,145 15,000	2008 Amended \$0 0	2009 Budget \$280,556 15,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$18,000	2008 Amended \$0 0	2009 Budget \$14,766 0
State General Purpose Aid 7.542 0 392,399 State General Purpose Aid 5.538 0 9,266 State Categorical Aid 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$275,145 15,000 0 20,450	2008 Amended \$0 0 0	2009 Budget \$280,556 15,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$18,000 0 0	2008 Amended \$0 0 0	2009 Budget \$14,766 0 0
State Categorical Aid 3,500 0 4,542 State Categorical Aid 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$275,145 15,000 0 20,450 8,500	2008 Amended \$0 0 0	2009 Budget \$280,556 15,000 0 0 17,160	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$18,000 0 0 0 1,500	2008 Amended \$0 0 0 0	2009 Budget \$14,766 0 0 0 1,500
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000	2008 Amended \$0 0 0 0 0	2009 Budget \$280,556 15,000 0 0 17,160 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$18,000 0 0 0 1,500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$18,000 0 0 0 1,500 0 5,538	2008 Amended \$0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0
All Other Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0
Total Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$18,000 0 0 0 1,500 0 5,538 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 0
Proceeds from Bond Sales 0 <td>Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments</td> <td>2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0</td> <td>No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments</td> <td>2008 Revised Budget \$18,000 0 0 0 1,500 0 5,538 0 0 0 0</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0</td> <td>2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 0 400</td>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$18,000 0 0 0 1,500 0 5,538 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 0 400
Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 0 0 37,000 Transfers from Other Funds 0 0 0 Total Revenues and Other Sources \$1,267,906 \$0 \$906,387 Total Revenues and Other Sources \$25,738 \$0 \$26,082 Current Expenditures Current Expenditures Current Expenditures \$21,000 \$0 \$23,000 Public Safety 433,817 0 316,675 Public Safety 500 0 500 Streets and Highways (excluding Const.) 150,168 0 171,208 Streets and Highways (excluding Const.) 3,600 0 2,500 Sanitation 72,124 0 7,986 Sanitation 3,600 0 2,500 Health 0 0 Human Services 0 0 0 0 0 Culture and Recreation 41,526 0 25,206 Culture and Recreation 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$18,000 0 0 0 1,500 0 5,538 0 0 0 0 600 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 0 400 150
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 9,255 104,925 \$869,387	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 0 400 150
Total Revenues and Other Sources \$1,267,906 \$0 \$906,387 Total Revenues and Other Sources \$25,738 \$0 \$26,082	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 0 400 150 \$26,082 0
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100 \$25,738 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0
Second Government \$362,271 \$0 \$205,265 General Government \$21,000 \$0 \$23,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 600 100 \$25,738 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 0
Public Safety 433,817 0 316,675 Public Safety 500 0 500 Streets and Highways (excluding Const.) 150,168 0 171,208 Streets and Highways (excluding Const.) 3,600 0 2,500 Sanitation 72,124 0 7,986 Sanitation 0 <t< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td><td>2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0</td><td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td><td>2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 600 100 \$25,738 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 0</td></t<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 600 100 \$25,738 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 0
Streets and Highways (excluding Const.) 150,168 0 171,208 Streets and Highways (excluding Const.) 3,600 0 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 \$1,267,906	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 37,000 \$906,387	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 100 \$25,738 0 0 0 \$25,738	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082
Sanitation 72,124 0 7,986 Sanitation 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0 \$1,267,906	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 37,000 \$906,387	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100 \$25,738 0 0 \$25,738	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 \$26,082
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0 \$1,267,906	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 9,255 104,925 \$869,387 0 0 37,000 \$906,387	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$18,000 0 1,500 5,538 0 0 600 100 \$25,738 0 0 \$21,000 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 9,266 0 0 400 150 \$26,082 0 0 \$26,082 \$23,000 500
Culture and Recreation 41,526 0 25,206 Culture and Recreation 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 8,525 0 113,975 Economic Development & Housing 0 0 0 All Other Current Expenditures 18,000 0 21,372 All Other Current Expenditures 0 0 0 Total Current Expenditures \$1,086,431 \$0 \$861,687 Total Current Expenditures \$25,100 \$0 \$26,000 Debt Service - Principal 109,720 0 31,500 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 49,754 0 13,200 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 24,000 0 0 All Other Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 \$1,267,906 \$362,271 433,817 150,168	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000 \$996,387 \$205,265 316,675 171,208 7,986	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100 \$25,738 0 0 \$21,000 \$500 3,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 9,266 0 0 400 150 \$26,082 0 0 \$223,000 500 2,500
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0<	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 \$1,267,906 \$362,271 433,817 150,168 72,124 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000 \$906,387 \$205,265 316,675 171,208 7,986 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 100 \$25,738 0 0 3,600 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 \$23,000 500 2,500 0 0
Economic Development & Housing 8,525 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 \$362,271 433,817 150,168 72,124 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 37,000 \$906,387 \$205,265 316,675 171,208 7,986 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$18,000 0 1,500 0 5,538 0 0 600 100 \$25,738 0 0 \$21,000 500 3,600 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 0 \$26,082 \$23,000 500 2,500 0 0 0 0
All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 \$362,271 433,817 150,168 72,124 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 600 100 \$25,738 0 0 \$21,000 500 3,600 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 0 \$26,082 \$23,000 500 2,500 0
Debt Service - Principal 109,720 0 31,500 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 49,754 0 13,200 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 24,000 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0 \$1,267,906 = \$362,271 433,817 150,168 72,124 0 41,526 0 41,526	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100 \$25,738 0 0 \$21,000 \$500 3,600 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 9,266 0 0 400 150 \$26,082 0 0 \$22,000 \$23,000 500 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Interest and Fiscal Charges 49,754 0 13,200 Interest and Fiscal Charges 0 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0 \$1,267,906 \$362,271 433,817 150,168 72,124 0 0 41,526 0 8,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 113,975	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$18,000 0 1,500 0 5,538 0 0 600 100 \$25,738 0 0 \$21,000 500 3,600 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 \$23,000 500 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0 \$1,267,906 \$362,271 433,817 150,168 72,124 0 0 41,526 0 0 \$1,800 \$1,800 \$1,800 \$1,806,431	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 9,255 104,925 \$869,387 0 0 37,000 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0 0 113,975 21,372 \$861,687	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$18,000 0 1,500 0 5,538 0 0 600 100 \$25,738 0 0 \$21,000 500 3,600 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 \$26,082 \$23,000 500 2,500 0 0 0 0 \$26,082
All Other Capital Outlay 24,000 0 0 All Other Capital Outlay 0 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 \$1,267,906 \$362,271 433,817 150,168 72,124 0 0 41,526 0 8,525 18,000 \$1,086,431 109,720	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0 113,975 21,372 \$861,687 31,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100 \$25,738 0 0 \$25,738 \$ \$21,000 500 3,600 0 0 0 0 \$25,738 0 0 0 0 0 \$25,738 0 0 0 0 0 \$25,738	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 \$226,082 \$23,000 500 2,500 0 0 0 0 \$26,082
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 \$1,267,906 \$362,271 433,817 150,168 72,124 0 41,526 0 8,525 18,000 \$1,086,431 109,720 49,754	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100 \$25,738 0 0 \$25,738 \$ \$21,000 500 3,600 0 0 0 \$25,738 \$ \$21,000 0 \$25,738 \$ \$21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 \$226,082 \$23,000 500 2,500 0 0 0 0 \$26,082
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0 \$1,267,906 \$362,271 433,817 150,168 72,124 0 41,526 0 8,525 18,000 \$1,086,431 109,720 49,754 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0 113,975 21,372 \$861,687 31,500 13,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100 \$25,738 0 0 0 \$25,738 \$ \$21,000 500 3,600 0 0 0 \$\$25,100 0 0 \$\$25,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,766 0 0 1,500 0 9,266 0 0 0 400 150 \$26,082 0 0 \$26,082 \$23,000 500 2,500 0 0 0 \$26,080 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0 \$1,267,906 \$362,271 433,817 150,168 72,124 0 0 41,526 0 8,525 18,000 \$1,086,431 109,720 49,754 0 24,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 0 0 37,000 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0 113,975 21,372 \$861,687 31,500 13,200 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100 \$25,738 \$21,000 500 3,600 0 0 0 0 \$25,100 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 \$23,000 500 2,500 0 0 0 \$26,080 0 0 0 0 \$26,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Expenditures and Other Uses \$1,269,905 \$0 \$906,387 Total Expenditures and Other Uses \$25,100 \$0 \$26,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0 \$1,267,906 \$362,271 433,817 150,168 72,124 0 0 41,526 0 8,525 18,000 \$1,086,431 109,720 49,754 0 24,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$280,556 15,000 0 0 17,160 0 0 17,160 0 0 45,550 0 0 25,206 316,675 171,208 7,986 0 0 25,206 113,975 21,372 \$861,687 31,500 13,200 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 600 100 \$25,738 0 0 0 \$25,738 \$21,000 500 3,600 0 0 0 0 \$25,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 \$23,000 500 2,500 0 0 0 \$26,080 0 0 0 0 \$26,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$275,145 15,000 0 20,450 8,500 18,000 7,542 3,500 0 401,050 11,800 6,535 500,384 \$1,267,906 0 0 \$1,267,906 = \$362,271 433,817 150,168 72,124 0 0 41,526 0 8,525 18,000 \$1,086,431 109,720 49,754 0 24,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$18,000 0 0 1,500 0 5,538 0 0 0 600 100 \$25,738 0 0 \$21,000 3,600 0 0 0 \$25,100 0 0 \$25,100 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,766 0 0 0 1,500 0 9,266 0 0 400 150 \$26,082 0 0 0 \$26,082 \$23,000 500 2,500 0 0 0 0 \$26,080 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Center City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues	\$1,985,600		
Property Taxes Tax Increments	\$137,000 0	\$137,000 0	\$147,000 0	Property Taxes Tax Increments	\$1,985,000	\$0 0	\$2,043,820 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	50,000	0	0
Licenses and Permits	7,000	8,200	7,000	Licenses and Permits	170,000	0	180,000
Federal Grants	0 8,000	0	0	Federal Grants	0 120,000	0	0
State General Purpose Aid State Categorical Aid	0,000	8,000 0	8,000 0	State General Purpose Aid State Categorical Aid	120,000	0	41,500 145,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	2,000	0	2,000
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	35,000	0	33,500
All Other Revenues	0	0	0	All Other Revenues	60,000 19,000	0	40,000 19,000
Total Revenues	\$152,000	\$153,200	\$162,000	Total Revenues	\$2,441,600	\$0	\$2,504,820
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	99,500
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$152,000	\$153,200	\$162,000	Total Revenues and Other Sources	\$2,441,600	\$0	\$2,604,320
Current Expenditures				Current Expenditures			
General Government	\$75,350 58,450	\$75,350 58,450	\$70,500 81,350	General Government	\$598,000 1,080,500	\$0 0	\$612,260 1,166,707
Public Safety Streets and Highways (excluding Const.)	58,450 67,700	58,450 67,700	81,350 68,900	Public Safety Streets and Highways (excluding Const.)	315,000	0	262.918
Streets and Highways (excluding Const.) Sanitation	07,700	07,700	08,900	Streets and Highways (excluding Const.) Sanitation	6,000	0	6,500
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 4 100	0	0	Health Culture and Recreation	0	0	0
Conservation of Natural Resources	4,100 0	4,100 0	2,853	Conservation of Natural Resources	88,000 0	0	83,035
Economic Development & Housing	0	0	0	Economic Development & Housing	6,500	0	0 14,000
All Other Current Expenditures	31,800	31,800	32,180	All Other Current Expenditures	20,000	Õ	24,000
Total Current Expenditures	\$237,400	\$237,400	\$255,783	Total Current Expenditures	\$2,114,000	\$0	\$2,169,420
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0		0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	123,000	0	0 27,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	27,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	204,600	0	407,900
Total Expenditures and Other Uses	\$237,400	\$237,400	\$255,783	Total Expenditures and Other Uses	\$2,441,600	\$0	\$2,604,320
Tom Experiaries and Other eses	\$237,400	\$237,400	\$233,783	:	\$2,441,000		\$2,004,320
Name of City: Ceylon							
				Name of City: Champlin		_	_
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Champlin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: Yes
	Yes SR: No 2008 Revised	DS: No CP:		, ,	Yes SR: Yes 2008 Revised	DS: No CP	: Yes 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
	2008 Revised	2008	No 2009	, ,	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$70,202 0	2008 Amended \$0 0	2009 Budget \$76,975 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$7,198,698 25,000	2008 Amended \$7,198,698 25,000	2009 Budget \$7,364,352 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$70,202 0 0	2008 Amended \$0 0	2009 Budget \$76,975 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,198,698 25,000 0	2008 Amended \$7,198,698 25,000 0	2009 Budget \$7,364,352 0 554,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$70,202 0 0	2008 Amended \$0 0 0	2009 Budget \$76,975 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$7,198,698 25,000 0	2008 Amended \$7,198,698 25,000 0	2009 Budget \$7,364,352 0 554,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$70,202 0 0 0 1,540	2008 Amended \$0 0 0 0	2009 Budget \$76,975 0 0 0 1,640	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,198,698 25,000 0 0 252,109	2008 Amended \$7,198,698 25,000 0 0 252,109	2009 Budget \$7,364,352 0 554,000 0 146,612
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$70,202 0 0 0 1,540 0	2008 Amended \$0 0 0	2009 Budget \$76,975 0 0 0 1,640 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$7,198,698 25,000 0	2008 Amended \$7,198,698 25,000 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$70,202 0 0 0 1,540	2008 Amended \$0 0 0 0 0	2009 Budget \$76,975 0 0 0 1,640	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$7,198,698 25,000 0 0 252,109 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0	2009 Budget \$7,364,352 0 554,000 0 146,612
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820	2008 Amended \$0 0 0 0 0	No 2009 Budget \$76,975 0 0 1,640 0 130,041 6,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,198,698 25,000 0 252,109 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 1,640 0 130,041 6,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674	2008 Amended \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0 300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 1,640 0 130,041 6,500 0 0 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 0 812,703 68,000 828,674 321,000	2008 Amended \$7,198,698 25,000 0 0 252,109 0 0 812,703 68,000 828,674 321,000	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 1,640 0 130,041 6,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674	2008 Amended \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0 300 440	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 0 812,703 68,000 828,674 321,000 188,000	2008 Amended \$7,198,698 25,000 0 0 252,109 0 0 812,703 68,000 828,674 321,000 188,000	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0 0 812,703 68,000 828,674 321,000 188,000 840,121	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 0 31,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531	2008 Amended \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531	2008 Amended \$7,198,698 25,000 0 0 252,109 0 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269 \$111,908 45,241	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,316,591 3,893,449	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531	2008 Amended \$7,198,698 25,000 0 0 252,109 0 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269 \$111,908 45,241 63,100 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269 \$111,908 45,241 63,100 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 0 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 0 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513 \$93,098 42,241 68,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269 \$111,908 45,241 63,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 1,030,774	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 0 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269 \$111,908 45,241 63,100 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 0 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 1,031,237 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513 \$93,098 42,241 68,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 26,297	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269 \$111,908 45,241 63,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 1,030,774 0 306,468 311,236	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513 \$93,098 42,241 68,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269 \$111,908 45,241 63,100 0 0 0 0 0 0 0 22,511 \$242,760	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 1,030,774 0 0 306,468 311,236 \$9,219,053	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774 0 0 346,643 313,536 \$9,626,338	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 1,031,237 0 383,194 291,163 \$9,712,124
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$70,202 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513 \$93,098 42,241 68,500 0 0 0 0 0 26,297 \$230,136 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 689 2,224 \$218,269 0 31,000 \$249,269 \$111,908 45,241 63,100 0 0 0 0 0 0 22,511 \$242,760 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 1,030,774 0 306,468 311,236 \$9,219,053 12,238	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774 0 346,643 313,536 \$9,626,338 12,238	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 1,031,237 0 383,194 291,163 \$9,712,124 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513 \$93,098 42,241 68,500 0 0 0 0 0 26,297 \$230,136 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 0 0 1,640 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 1,030,774 0 306,468 311,236 \$9,219,053 12,238 1,282	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774 0 0 346,643 313,536 \$9,626,338 12,238 1,282	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 1,031,237 0 383,194 291,163 \$9,712,124 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513 \$93,098 42,241 68,500 0 0 0 0 26,297 \$230,136 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 1,640 0 130,041 6,500 0 200 200 31,000 \$249,269 \$111,908 45,241 63,100 0 0 0 0 22,511 \$242,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 1,030,774 0 306,468 311,236 \$9,219,053 12,238 1,282 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774 0 346,643 313,536 \$9,626,338 12,238 1,282 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 1,031,237 0 383,194 291,163 \$9,712,124 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513 \$93,098 42,241 68,500 0 0 0 0 0 26,297 \$230,136 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 0 1,640 0 130,041 6,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 1,030,774 0 306,468 311,236 \$9,219,053 12,238 1,282 0 1,014,426	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774 0 346,643 313,536 \$9,626,338 12,238 1,282 0 1,599,426	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 1,031,237 0 383,194 291,163 \$9,712,124 0 0 1,722,722
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513 \$93,098 42,241 68,500 0 0 0 0 26,297 \$230,136 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 0 1,640 0 130,041 6,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 1,030,774 0 306,468 311,236 \$9,219,053 12,238 1,282 0 1,014,426 0	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774 0 346,643 313,536 \$9,626,338 12,238 1,282 0 1,599,426 0	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 1,031,237 0 383,194 291,163 \$9,712,124 0 0 1,722,722 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$70,202 0 0 0 1,540 0 128,820 6,500 0 300 440 1,868 \$209,670 0 30,843 \$240,513 \$93,098 42,241 68,500 0 0 0 0 26,297 \$230,136 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$76,975 0 0 0 0 1,640 0 130,041 6,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,198,698 25,000 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,302,336 3,841,894 2,426,345 0 0 1,030,774 0 306,468 311,236 \$9,219,053 12,238 1,282 0 1,014,426	2008 Amended \$7,198,698 25,000 0 0 252,109 0 812,703 68,000 828,674 321,000 188,000 840,121 \$10,534,305 0 0 595,226 \$11,129,531 \$1,316,591 3,893,449 2,520,345 0 0 1,235,774 0 346,643 313,536 \$9,626,338 12,238 1,282 0 1,599,426	2009 Budget \$7,364,352 0 554,000 0 146,612 4,000 221,459 392,796 66,538 1,074,397 342,600 168,000 817,750 \$11,152,504 0 1,291,791 \$12,444,295 \$1,329,810 4,157,129 2,519,591 0 0 1,031,237 0 383,194 291,163 \$9,712,124 0 0 1,722,722

Name of City: Chandler Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Chanhassen Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Pudget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues			Budget
Property Taxes Tax Increments	\$74,776 0	\$84,000 0	\$85,000 0	Property Taxes Tax Increments	\$6,563,900 0	\$6,563,900 0	\$7,003,500 0
All Other Taxes	0	0	0	All Other Taxes	150,000	150,000	150,000
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	100	100	50	Licenses and Permits	1,437,800	1,437,800	1,451,100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	77,743	67,769	69,855	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	6,925 0	194 0	194 0	State Categorical Aid Grants from County/Other Local Units	0 225,000	0 225.000	265,000
Charges for Services	0	0	0	Charges for Services	621,100	621,100	574,000
Fines and Forfeits	ő	0	ő	Fines and Forfeits	157,500	157,500	158,500
Interest on Investments All Other Revenues	3,000	3,000	2,000	Interest on Investments All Other Revenues	133,000	133,000	211,500
	4,000	4,000	3,000		207,500	207,500	219,000
Total Revenues	\$166,544	\$159,063	\$160,099	Total Revenues	\$9,495,800	\$9,495,800	\$10,032,600
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$166,544	\$159,063	\$160,099	Total Revenues and Other Sources	\$9,495,800	\$9,495,800	\$10,032,600
	\$100,344 ===================================	\$139,003	\$100,099	-	39,493,600 =	39,493,600	\$10,032,000
Current Expenditures General Government	\$51,018	\$51,018	\$58,049	Current Expenditures General Government	\$1,848,000	\$1,848,000	\$1,900,800
Public Safety	19,446	12,715	11,890	Public Safety	2,939,600	2,939,600	3,096,100
Streets and Highways (excluding Const.)	52,071	51,321	64,116	Streets and Highways (excluding Const.)	2,069,600	2,069,600	2,227,500
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	2,325	2,325	2,150	Health Culture and Recreation	1,889,000	1,889,000	0 1,997,200
Conservation of Natural Resources	0	2,323	500	Conservation of Natural Resources	0	0	1,997,200
Economic Development & Housing	0	0	0	Economic Development & Housing	422,100	422,100	445,500
All Other Current Expenditures	8,634	8,634	13,000	All Other Current Expenditures	125,700	125,700	113,200
Total Current Expenditures	\$133,494 0	\$126,013 0	\$149,705	Total Current Expenditures	\$9,294,000 0	\$9,294,000	\$9,780,300
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	33,050	33,050	10,394	Transfers to Other Funds	150,000	150,000	192,000
Total Expenditures and Other Uses	\$166,544	\$159,063	\$160,099	Total Expenditures and Other Uses	\$9,444,000	\$9,444,000	\$9,972,300
1 1	Ψ100,511	Ψ157,005	Ψ100,077		Ψ2,111,000 ———————————————————————————————	Ψ2,111,000	Ψ7,772,300
				<u> </u>			
Name of City: Chaska	en en			Name of City: Chatfield	en en		
Name of City: Chaska Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Chatfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: Yes 2008 Revised	DS: No CP:		,	2008 Revised	DS: Yes CP:	Yes 2009
			No	,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,383,200 0	2008 Amended \$4,383,200 0	2009 Budget \$4,602,360 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$878,885 115,050	2008 Amended \$0 0	2009 Budget \$982,358 110,950
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,383,200 0 2,417,160	2008 Amended \$4,383,200 0 2,417,160	2009 Budget \$4,602,360 0 2,536,475	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$878,885 115,050 26,100	2008 Amended \$0 0	2009 Budget \$982,358 110,950 27,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$4,383,200 0 2,417,160 0	2008 Amended \$4,383,200 0 2,417,160 0	2009 Budget \$4,602,360 0 2,536,475 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$878,885 115,050 26,100 143,290	2008 Amended \$0 0 0	2009 Budget \$982,358 110,950 27,000 137,760
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020	2008 Amended \$4,383,200 0 2,417,160 0 669,020	2009 Budget \$4,602,360 0 2,536,475 0 702,870	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790	2008 Amended \$0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$4,383,200 0 2,417,160 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$878,885 115,050 26,100 143,290	2008 Amended \$0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020	2009 Budget \$4,602,360 0 2,536,475 0 702,870	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0	2008 Amended \$0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006	2008 Amended \$0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$878,885 115,050 26,100 143,290 0 892,006 57,993 0 387,321 16,750 111,750 75,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 541,347 \$10,724,203	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 0 670,137 \$3,440,236
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 0 676,595 \$10,155,234	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 0 676,595 \$10,180,234	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 0 670,137 \$3,440,236
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 0 676,595 \$10,180,234	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 0	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 541,347 \$10,724,203 \$2,994,945 3,559,149 2,537,492 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707 \$395,400 741,145 235,795 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 449,836	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203 \$2,994,945 3,559,149 2,537,492 0 0 466,795	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 449,836 0 0 449,836	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234 2,408,354 0 0 449,836 0 0 449,836	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707 \$395,400 741,145 235,795 0 0 376,640 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 449,836	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203 \$2,994,945 3,559,149 2,537,492 0 0 466,795	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707 \$395,400 741,145 235,795 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 449,836 0 0 239,299 13,245 \$9,317,139	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 449,836 0 239,299	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203 \$2,994,945 3,559,149 2,537,492 0 0 466,795 0 226,434	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$33258,707 \$395,400 741,145 235,795 0 0 177,520 0 \$1,866,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285 0 121,839
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,317,139 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,372,139 0	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203 \$2,994,945 3,559,149 2,537,492 0 0 466,795 0 226,434 86,423 \$9,871,238	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707 \$395,400 741,145 235,795 0 0 117,520 0 \$1,866,500 310,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285 0 121,839 0 \$1,851,477 421,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,317,139 0 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 239,299 13,245 \$9,372,139 0 0	2009 Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,090,182 58,376 66,702 117,624 \$10,182,856 0 0 541,347 \$10,724,203 \$2,994,945 3,559,149 2,537,492 0 466,795 0 226,434 86,423 \$9,871,238 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707 \$395,400 741,145 235,795 0 0 117,520 0 \$1,866,500 310,350 531,255	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285 0 121,839 0 \$1,851,477 421,700 515,310
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,317,139 0 0 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,372,139 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707 \$395,400 741,145 235,795 0 0 117,520 0 \$1,866,500 310,350 531,255 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285 0 121,839 0 \$1,851,477 421,700 515,310 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,317,139 0 0 495,092	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,372,139 0 0 495,092	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707 \$395,400 741,145 235,795 0 0 376,640 0 117,520 0 \$1,866,500 310,350 531,255 0 225,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285 0 121,839 0 \$1,851,477 421,700 515,310 0 252,135
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,317,139 0 0 495,092 0	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,372,139 0 0 495,092 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$32,58,707 \$395,400 741,145 235,795 0 0 376,640 0 117,520 0 \$1,866,500 310,350 531,255 0 235,250 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285 0 121,839 0 \$1,851,477 421,700 515,310 0 252,135 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 78,528 \$9,478,639 0 676,595 \$10,155,234 \$2,891,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,317,139 0 0 495,092	2008 Amended \$4,383,200 0 2,417,160 0 669,020 0 67,106 435,839 190,206 1,118,776 57,304 61,500 103,528 \$9,503,639 0 676,595 \$10,180,234 \$2,946,061 3,315,344 2,408,354 0 0 449,836 0 239,299 13,245 \$9,372,139 0 0 495,092	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$878,885 115,050 26,100 143,290 23,790 0 892,006 57,993 0 387,321 16,750 111,750 75,900 \$2,728,835 0 0 529,872 \$3,258,707 \$395,400 741,145 235,795 0 0 376,640 0 117,520 0 \$1,866,500 310,350 531,255 0 225,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$982,358 110,950 27,000 137,760 26,540 0 857,890 51,577 0 383,319 17,800 100,000 74,905 \$2,770,099 0 670,137 \$3,440,236 \$417,415 731,403 201,535 0 0 379,285 0 121,839 0 \$1,851,477 421,700 515,310 0 252,135

Name of City: Chickamaw Beach Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Chisago City Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$29.849			Revenues	\$1,628,624		
Property Taxes Tax Increments	0	\$29,849 0	\$29,850 0	Property Taxes Tax Increments	20,000	\$1,628,624 20,000	\$1,682,162 0
All Other Taxes	0	0	0	All Other Taxes	19,975	19,975	109,696
Special Assessments	0	0	0	Special Assessments	207,136	207,136	164,903
Licenses and Permits	1,367	1,367	1,000	Licenses and Permits	149,700	149,700	130,045
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	876	876	0	State General Purpose Aid	208,080	208,080	220,762
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	0	0	0 120,789
Fines and Forfeits	0	0	0	Fines and Forfeits	146,304 0	146,304	120,789
Interest on Investments	2,700	2,700	3,000	Interest on Investments	161,825	161,825	118,750
All Other Revenues	5,000	5,000	1,200	All Other Revenues	57,506	57,506	28,215
Total Revenues	\$39,792	\$39,792	\$35,050	Total Revenues	\$2,599,150	\$2,599,150	\$2,575,422
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	219,663	219,663	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	2,000,000	2,000,000	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	312,530
Total Revenues and Other Sources	\$39,792	\$39,792	\$35,050	Total Revenues and Other Sources	\$4,818,813	\$4,818,813	\$2,887,952
Current Expenditures				Current Expenditures		 :	
General Government	\$7,100	\$7,100	\$6,350	General Government	\$379,330	\$379,330	\$392,829
Public Safety	16,392	16,392	16,450	Public Safety	696,795	696,795	645,730
Streets and Highways (excluding Const.)	10,000	10,000	8,200	Streets and Highways (excluding Const.)	271,730	271,730	221,730
Sanitation	0	0	0	Sanitation	5,032 5,415	5,032	5,038 6,650
Human Services Health	0	0	0	Human Services Health	5,415 0	5,415 0	0,030
Culture and Recreation	0	0	0	Culture and Recreation	281,575	281,575	246,022
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	240,022
Economic Development & Housing	0	0	0	Economic Development & Housing	110,945	110,945	86,298
All Other Current Expenditures	2,300	2,300	2,050	All Other Current Expenditures	95,209	95,209	97,209
Total Current Expenditures	\$35,792	\$35,792	\$33,050	Total Current Expenditures	\$1,846,031	\$1,846,031	\$1,701,506
Debt Service - Principal	0	0	0	Debt Service - Principal	283,330	283,330	396,187
Interest and Fiscal Charges	_	0	0	Interest and Fiscal Charges	178,836	178,836	278,660
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	50,817	50,817	93,113
	0	0	0	• •	2,046,936	2,046,936	151,247
Other Financing Uses	· ·	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	4,000	4,000	2,000	Transfers to Other Funds	219,663	219,663	312,530
Total Expenditures and Other Uses	\$39,792	\$39,792	\$35,050	Total Expenditures and Other Uses	\$4,625,613	\$4,625,613	\$2,933,243
Name of City: Chicholm			1	Name of City: Circle Pines			
Name of City: Chisholm Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Circle Pines Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Chisholm Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:	Yes	Name of City: Circle Pines Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
	2008 Revised Budget	2008 Amended	Yes 2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$925,764	2008 Amended \$0	2009 Budget \$530,877	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,039,176	2008 Amended \$1,926,614	2009 Budget \$1,977,218
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$925,764 19,997	2008 Amended \$0	2009 Budget \$530,877 19,996	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,039,176 0	2008 Amended \$1,926,614 0	2009 Budget \$1,977,218 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$925,764 19,997 23,000	2008 Amended \$0 0	2009 Budget \$530,877 19,996 23,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,039,176 0	2008 Amended \$1,926,614 0 10,289	2009 Budget \$1,977,218 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$925,764 19,997 23,000 12,000	2008 Amended \$0 0 0	2009 Budget \$530,877 19,996 23,000 12,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,039,176 0 0	2008 Amended \$1,926,614 0 10,289 0	2009 Budget \$1,977,218 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100	2008 Amended \$0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,039,176 0 0 0 34,775	2008 Amended \$1,926,614 0 10,289 0 92,775	2009 Budget \$1,977,218 0 0 0 32,275
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,039,176 0 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0	2009 Budget \$1,977,218 0 0 0 32,275
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100	2008 Amended \$0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,039,176 0 0 0 34,775 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281	2009 Budget \$1,977,218 0 0 0 32,275
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,039,176 0 0 34,775 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0	2009 Budget \$1,977,218 0 0 0 32,275 0 152,960
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000	2009 Budget \$1,977,218 0 0 0 32,275 0 152,960 50,142 0 30,925 35,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000	2009 Budget \$1,977,218 0 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,039,176 0 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000	2009 Budget \$1,977,218 0 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501	2009 Budget \$1,977,218 0 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0	2009 Budget \$1,977,218 0 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$5	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 0 \$66,734,711	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 \$2,331,020
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$5,384,969 \$775,046	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 \$86,734,711 \$818,256	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 = \$382,197	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 \$401,297	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 0 \$2,331,020
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$5	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 0 \$66,734,711	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 \$2,331,020
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$5775,046 1,301,621 996,567 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 \$818,256 2,125,411 1,046,946 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 \$382,197 1,087,596	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 \$2,250,501 \$401,297 1,114,100	2009 Budget \$1,977,218 0 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 0 \$2,331,020 \$409,146 1,138,480
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 20,500 25,000 50,000 \$6,734,711 0 0 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 \$382,197 1,087,596 192,292 0 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 \$818,256 2,125,411 1,046,946 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 1,087,596 192,292 0 0 0 0 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0 0 0	2009 Budget \$1,977,218 0 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 520,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 \$818,256 2,125,411 1,046,946 0 0 548,761	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 1,087,596 192,292 0 0 0 360,624	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0 378,924	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 0 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 520,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 \$6,734,711 0 0 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 1,087,596 192,292 0 0 0 0 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 = \$401,297 1,114,100 194,792 0 0 378,924 42,368	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 520,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 20,500 25,000 50,000 \$6,734,711 0 0 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0 0 29,037	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 1,087,596 192,292 0 0 0 360,624	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0 378,924	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 520,158 0 29,984	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 27,800 243,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 \$818,256 2,125,411 1,046,946 0 0 548,761 0 0 29,037 647,045	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 0 \$2,223,493 = \$382,197 1,087,596 192,292 0 0 360,624 40,368 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0 378,924 42,368 0 54,200	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290 102,501
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 520,158 0 29,984 642,355	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 20,500 25,000 50,000 \$6,734,711 0 0 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0 0 29,037	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 1,087,596 192,292 0 0 360,624 40,368 0 101,196	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 = \$401,297 1,114,100 194,792 0 0 378,924 42,368 0	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 0 520,158 0 29,984 642,355 \$4,265,731	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 \$6,734,711 0 0 \$66,734,711 \$818,256 2,125,411 1,046,946 0 0 29,037 647,045 \$52,15,456	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,039,176 0 0 34,775 0 0 42,142 0 18,400 35,000 45,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 \$382,197 1,087,596 192,292 0 0 0 360,624 40,368 0 101,196 \$2,164,273	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0 378,924 42,368 54,200 \$2,185,681	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290 0 102,501 \$2,297,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 520,158 0 29,984 642,355 \$4,265,731 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 29,037 647,045 \$5,215,456 55,125	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 \$382,197 1,087,596 192,292 0 0 0 360,624 40,368 0 101,196 \$2,164,273 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0 378,924 42,368 0 54,200 \$2,185,681	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290 0 102,501 \$2,297,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 520,158 0 29,984 642,355 \$4,265,731 40,000 92,057	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 \$66,734,711 \$818,256 2,125,411 1,046,946 0 0 0 548,761 0 29,037 647,045 \$55,125 71,491	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 \$382,197 1,087,596 192,292 0 0 0 360,624 40,368 0 101,196 \$2,164,273 0 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0 378,924 42,368 0 54,200 \$2,185,681 0 0	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 45,000 7,500 \$2,331,020 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290 0 102,501 \$2,297,100 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$5775,046 1,301,621 996,567 0 0 520,158 0 29,984 642,355 \$4,265,731 40,000 92,057 825,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 25,000 50,000 \$6,734,711 0 0 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0 29,037 647,045 \$5,215,456 55,125 71,491 1,315,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 \$382,197 1,087,596 192,292 0 0 360,624 40,368 0 101,196 \$2,164,273 0 0 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0 378,924 42,368 0 54,200 \$2,185,681 0 0	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290 0 102,501 \$2,297,100 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 0 520,158 0 29,984 642,355 \$4,265,731 40,000 92,057 825,000 404,181	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0 29,037 647,045 \$55,125,456 55,125 71,491 1,315,000 415,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 0 0 \$382,197 1,087,596 192,292 0 0 360,624 40,368 0 101,196 \$2,164,273 0 0 0 59,220	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 50,000 9,000 \$2,250,501 0 0 \$2,250,501 = \$401,297 1,114,100 194,792 0 0 378,924 42,368 0 54,200 \$2,185,681 0 0 64,820	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 0 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290 0 102,501 \$2,297,100 0 0 33,920
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$925,764 19,997 23,000 12,000 21,100 0 3,548,446 429,162 231,000 110,000 21,500 25,000 18,000 \$5,384,969 0 0 \$55,384,969 \$775,046 1,301,621 996,567 0 0 520,158 0 29,984 642,355 \$4,265,731 40,000 92,057 825,000 404,181 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0 29,037 647,045 \$5,215,456 55,125 71,491 1,315,000 415,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,039,176 0 0 34,775 0 42,142 0 18,400 35,000 45,000 9,000 \$2,223,493 0 0 \$2,223,493 = \$382,197 1,087,596 192,292 0 0 0 360,624 40,368 0 101,196 \$2,164,273 0 0 0 59,220 0 0 59,220 0	2008 Amended \$1,926,614 0 10,289 0 92,775 0 56,281 52,142 0 18,400 35,000 9,000 \$2,250,501 0 0 \$2,250,501 \$401,297 1,114,100 194,792 0 0 378,924 42,368 0 54,200 \$2,185,681 0 0 64,820 0	2009 Budget \$1,977,218 0 0 32,275 0 152,960 50,142 0 30,925 35,000 45,000 7,500 \$2,331,020 \$409,146 1,138,480 226,995 0 0 378,688 41,290 0 102,501 \$2,297,100 0 0 33,920 0 0 33,920

Name of City: Clara City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Claremont Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	'	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$486,260	\$0	\$515,861	Revenues	\$304.341	\$304.341	\$346,701
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	4,500	4,500	4,500
All Other Taxes	0	0	0	All Other Taxes	1,400	1,400	1,400
Special Assessments	0	0	0	Special Assessments	0	0	39,950
Licenses and Permits	5,000	0	5,000	Licenses and Permits	8,050	8,050	7,900
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	471,665	0	486,238	State General Purpose Aid	159,528	159,261	159,261
State Categorical Aid Grants from County/Other Local Units	7,820	0	11,320	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	0	0	0
Fines and Forfeits	40,000 9,000	0	41,000 10,000	Fines and Forfeits	21,840 2,700	229,118 2,700	224,673 2,500
Interest on Investments	30,000	0	30,000	Interest on Investments	8,540	8,540	6,500
All Other Revenues	14,725	0	14,960	All Other Revenues	8,108	8,108	9,726
Total Revenues	\$1,064,470	\$0	\$1,114,379	Total Revenues	\$519,007	\$726,018	\$803,111
Proceeds from Bond Sales	25,000	0	0	Proceeds from Bond Sales	89,250	89,250	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	12,800
Transfers from Other Funds	0	0	25,000	Transfers from Other Funds	0	0	81,020
Total Revenues and Other Sources	\$1,089,470	\$0	\$1,139,379	Total Revenues and Other Sources	\$608,257	\$815,268	\$896,931
Current Expenditures				Current Expenditures			
General Government	\$219,950	\$0	\$223,975	General Government	\$272,721	\$418,668	\$463,119
Public Safety	209,750	0	214,110	Public Safety	108,681	119,685	125,008
Streets and Highways (excluding Const.)	205,040	0	207,100	Streets and Highways (excluding Const.)	34,000	34,000	30,000
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	2,900	0	2,740	Human Services Health	0	0	0
Culture and Recreation	102,410	0	104,437	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	24,750	0	25,350	Economic Development & Housing	10,000	10,000	9,109
All Other Current Expenditures	23,000	0	34,000	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$787,800	\$0	\$811,712	Total Current Expenditures	\$425,402	\$582,353	\$627,236
Debt Service - Principal	105,150 39,000	0	116,150	Debt Service - Principal	57,095 140,000	57,095	63,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	*	0	34,551	Interest and Fiscal Charges Streets and Highways Capital Outlay		140,000	140,393
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
•	25,000	0	45,000		26,500 0	26,500	18,000
Other Financing Uses		0	0	Other Financing Uses	_	0	12,800
Transfers to Other Funds	0	0	0	Transfers to Other Funds	89,250	89,250	81,020
Total Expenditures and Other Uses	\$956,950	\$0	\$1,007,413	Total Expenditures and Other Uses	\$738,247	\$895,198	\$942,449
Name of City: Clarissa			1	Name of City: Clarkfield			
Name of City: Clarissa Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Clarkfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$126,560	2008 Amended \$126,560	2009 Budget \$126,560	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$282,022	2008 Amended \$0	2009 Budget \$291,303
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$126,560 0	2008 Amended \$126,560	2009 Budget \$126,560 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$282,022 0	2008 Amended \$0 0	2009 Budget \$291,303 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$126,560 0	2008 Amended \$126,560	2009 Budget \$126,560	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$282,022 0 925	2008 Amended \$0	2009 Budget \$291,303
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$126,560 0	2008 Amended \$126,560 0 0	2009 Budget \$126,560 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$282,022 0 925 9,627	2008 Amended \$0 0	2009 Budget \$291,303 0 0 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$126,560 0 0	2008 Amended \$126,560 0	2009 Budget \$126,560 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$282,022 0 925	2008 Amended \$0 0 0	2009 Budget \$291,303 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$126,560 0 0 0 610	2008 Amended \$126,560 0 0 0	2009 Budget \$126,560 0 0 0 560	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$282,022 0 925 9,627 5,450	2008 Amended \$0 0 0 0	2009 Budget \$291,303 0 0 10,000 4,350
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$126,560 0 0 610 0 166,821 4,489	2008 Amended \$126,560 0 0 0 610 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$291,303 0 0 10,000 4,350 0 344,391 20,066
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489	2008 Amended \$126,560 0 0 0 610 0 166,821	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677	2008 Amended \$0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408	2008 Amended \$126,560 0 0 610 0 166,821 4,489 0 8,408	2009 Budget \$126,560 0 0 560 0 166,821 3,889 0 8,505	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$126,560 0 0 610 0 166,821 4,489 0 8,408 1,200	2008 Amended \$126,560 0 0 610 0 166,821 4,489 0 8,408 1,200	2009 Budget \$126,560 0 0 560 0 166,821 3,889 0 8,505 400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$126,560 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000	2008 Amended \$126,560 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000	2009 Budget \$126,560 0 0 560 0 166,821 3,889 0 8,505 400 11,500	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$126,560 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875	2008 Amended \$126,560 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$126,560 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000	2008 Amended \$126,560 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000	2009 Budget \$126,560 0 0 560 0 166,821 3,889 0 8,505 400 11,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963	2008 Amended \$126,560 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 \$342,963 \$113,185 64,742	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 \$342,963 \$113,185 64,742	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 0 \$343,535 \$107,415 64,670	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$\$847,629 \$\$120,340 210,595
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 \$342,963 \$\$113,185 64,742 88,247	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 0 \$343,535 \$\$107,415 64,670 93,111	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 3444,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$847,629 \$120,340 210,595 190,545
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 0 \$343,535 \$107,415 64,670 93,111 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$847,629 \$120,340 210,595 190,545 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 \$343,535 \$107,415 64,670 93,111 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$120,340 210,595 190,545 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0	\$126,560 \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 \$343,535 \$107,415 64,670 93,111 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$120,340 210,595 190,545 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 \$342,963 \$113,185 64,742 88,247 0 0 0 0 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 \$342,963 \$113,185 64,742 88,247 0 0 0 0	\$126,560 \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$120,340 210,595 190,545 0 0 110,006
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 0 14,817 0 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$\$113,185 64,742 88,247 0 0 0 14,817 0 0 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 \$343,535 \$107,415 64,670 93,111 0 0 0 14,193 0 0 14,193	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0 0 0 100,399 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$120,340 210,595 190,545 0 0 110,006 0 110,006
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 14,817 0 0 4,239	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 \$342,963 \$\$113,185 64,742 88,247 0 0 0 14,817 0 0 4,239	\$126,560 \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193 0 4,249	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0 0 0 100,399 0 32,981	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$120,340 210,595 190,545 0 0 0 110,006 0 0 26,376
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 0 14,817 0 4,239 \$285,230	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 \$342,963 \$113,185 64,742 88,247 0 0 0 14,817 0 4,239 \$285,230	\$126,560 \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193 0 4,249 \$283,638	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0 0 100,399 0 0 32,981	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$\$120,340 210,595 190,545 0 0 110,006 0 26,376 \$657,862
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 14,817 0 0 4,239 \$285,230 9,096	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 \$342,963 22,000 14,817 0 0 4,239 \$285,230 9,096	\$126,560 \$126,560 0 0 0 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193 0 4,249 \$283,638 9,528	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0 0 0 100,399 0 32,981 \$655,242 148,144	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$\$847,629 \$\$120,340 210,595 190,545 0 0 110,006 0 26,376 \$657,862 130,881
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 \$342,963 \$\$113,185 64,742 88,247 0 0 14,817 0 4,239 \$\$285,230 9,096 2,919	2009 Budget \$126,560 0 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193 0 0 4,249 \$283,638 9,528 2,487	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0 0 100,399 0 32,981 \$655,242 148,144 57,423	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$8447,629 \$120,340 210,595 190,545 0 0 110,006 0 26,376 \$657,862 130,881 50,272
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$\$113,185 64,742 88,247 0 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193 0 0 14,193 0 0 4,249 \$283,638 9,528 2,487	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0 0 0 100,399 0 32,981 \$655,242 148,144 57,423 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$847,629 \$120,340 210,595 190,545 0 0 110,006 0 26,376 \$657,862 130,881 50,272 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919 0 41,000	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 14,817 0 0 4,239 \$2285,230 9,096 2,919 0 41,000	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193 0 0 14,193 0 0 4,249 \$283,638 9,528 2,487 0 39,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 = \$142,288 186,790 192,784 0 0 0 100,399 0 32,981 \$655,242 148,144 57,423 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$847,629 \$120,340 210,595 190,545 0 0 110,006 0 26,376 \$657,862 130,881 50,272 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919 0 41,000 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919 0 41,000 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193 0 0 14,193 0 0 4,249 \$283,638 9,528 2,487 0 39,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0 0 100,399 0 0 32,981 \$655,242 148,144 57,423 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$120,340 210,595 190,545 0 0 110,006 0 0 26,376 \$657,862 130,881 50,272 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919 0 41,000 0 4,900	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919 0 41,000 0 4,900	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193 0 0 14,193 \$283,638 9,528 2,487 0 39,600 0 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 = \$142,288 186,790 192,784 0 0 0 100,399 0 0 32,981 \$655,242 148,144 57,423 0 0 190,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$847,629 \$120,340 210,595 190,545 0 0 110,006 0 26,376 \$657,862 130,881 50,272 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919 0 41,000 0	2008 Amended \$126,560 0 0 0 610 0 166,821 4,489 0 8,408 1,200 9,000 3,875 \$320,963 22,000 0 0 \$342,963 \$113,185 64,742 88,247 0 0 14,817 0 0 4,239 \$285,230 9,096 2,919 0 41,000 0	2009 Budget \$126,560 0 0 0 560 0 166,821 3,889 0 8,505 400 11,500 3,300 \$321,535 22,000 0 \$343,535 \$107,415 64,670 93,111 0 0 14,193 0 0 14,193 0 0 4,249 \$283,638 9,528 2,487 0 39,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$282,022 0 925 9,627 5,450 0 334,677 19,284 33,213 67,133 8,000 1,500 56,499 \$818,330 257,613 0 0 \$1,075,943 \$142,288 186,790 192,784 0 0 100,399 0 0 32,981 \$655,242 148,144 57,423 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$291,303 0 10,000 4,350 0 344,391 20,066 33,213 57,471 12,000 1,500 73,335 \$847,629 0 0 \$120,340 210,595 190,545 0 0 110,006 0 0 26,376 \$657,862 130,881 50,272 0 0 0

Name of City: Clarks Grove Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
D	2008 Revised Budget	2008 Amended	2009 Budget	D	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$75,000	\$0	\$80,000	Revenues Property Taxes	\$131,775	\$0	\$298,325
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	750
Special Assessments	15,400	0	14,000	Special Assessments	17,740	0	17,930
Licenses and Permits	3,930	0	2,200	Licenses and Permits	20,550	0	7,050
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	134,794	0	161,044	State General Purpose Aid	73,379	0	37,379
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	31,000 0
Charges for Services	0 76 280	0	72,350	Charges for Services	0 226,963	0	221.587
Fines and Forfeits	76,280 0	0	72,330	Fines and Forfeits	0	0	2,000
Interest on Investments	20,275	0	15,000	Interest on Investments	21,000	0	4,000
All Other Revenues	2,297	0	2,000	All Other Revenues	73,300	0	12,000
Total Revenues	\$327,976	\$0	\$346,594	Total Revenues	\$564,707	\$0	\$632,021
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Punds	0	0	0
Total Revenues and Other Sources	\$327,976	\$0	\$346,594	Total Revenues and Other Sources	\$564,707	\$0	\$632,021
Current Expenditures				Current Expenditures			
General Government	\$41,500	\$0	\$42,000	General Government	\$151,146	\$0	\$137,092
Public Safety	46,500	0	49,500	Public Safety	223,013	0	269,202
Streets and Highways (excluding Const.)	62,500	0	64,250	Streets and Highways (excluding Const.)	22,995	0	74,521
Sanitation	27,600	0	32,500 0	Sanitation	8,300 0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	24,300	0	21,500	Culture and Recreation	84,900	0	38,471
Conservation of Natural Resources	0	0	21,300	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	ő
All Other Current Expenditures	56,250	0	67,250	All Other Current Expenditures	500	0	0
Total Current Expenditures	\$258,650	\$0	\$277,000	Total Current Expenditures	\$490,854	\$0	\$519,286
Debt Service - Principal	0	0	0	Debt Service - Principal	57,048 23,725	0	64,763
Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0	Interest and Fiscal Charges	*	0	19,973
All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	91,500	0	76,500		70,500	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$350,150	\$0	\$353,500	Total Expenditures and Other Uses	\$642,127	\$0	\$604,022
Name of City: Clearbrook	-				:		
			1	Nama of City: Classicator			
	Yes SR: No	DS: No CP:		Name of City: Clearwater Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Clearwater Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
			No				
Adopted budgets for the following funds: GF:	2008 Revised Budget \$102,200	2008	2009 Budget \$102,200	Adopted budgets for the following funds: GF:	2008 Revised Budget \$1,002,729	2008	2009 Budget \$998,834
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended \$92,755	2009 Budget \$102,200 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,002,729 0	2008 Amended \$0 0	2009 Budget \$998,834 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$102,200 0	2008 Amended \$92,755 0 0	2009 Budget \$102,200 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,002,729 0 6,000	2008 Amended \$0 0	2009 Budget \$998,834 0 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$102,200 0 0 74,500	2008 Amended \$92,755 0 0 71,782	2009 Budget \$102,200 0 0 58,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,002,729 0 6,000 124,979	2008 Amended \$0 0 0	2009 Budget \$998,834 0 10,000 119,851
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$102,200 0 0 74,500 1,870	2008 Amended \$92,755 0 0 71,782 170	No 2009 Budget \$102,200 0 0 58,000 210	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550	2008 Amended \$0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$102,200 0 0 74,500 1,870 0	2008 Amended \$92,755 0 0 71,782 170 0	No 2009 Budget \$102,200 0 0 58,000 210 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0	2008 Amended \$0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849	2008 Amended \$92,755 0 0 71,782 170 0 140,849	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550	2008 Amended \$0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087	No 2009 Budget \$102,200 0 0 58,000 210 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111	No 2009 Budget \$102,200 0 58,000 210 0 144,944 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087	No 2009 Budget \$102,200 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392	No 2009 Budget \$102,200 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933	No 2009 Budget \$102,200 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 0 \$476,212	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115	No 2009 Budget \$102,200 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0 20,000 \$452,677	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 55,473 \$1,545,377
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 = \$182,823	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 20,000 \$452,677	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,195 124,755	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0 20,000 \$452,677	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,195 124,755 65,447	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0 20,000 \$452,677 \$104,391 118,095 55,327	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998.834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,195 124,755	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0 20,000 \$452,677	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$\$182,823 126,531 64,194 61,635	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 0 \$451,212 25,000 0 \$476,212 \$124,195 124,755 65,447 24,000 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$445,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377 \$545,615 459,428 54,925 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,195 124,755 65,447 24,000 0 102,000 0 102,000	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,002,729	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998.834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 55,473 \$1,545,377 \$545,615 459,428 54,925 0 0 71,625
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,195 124,755 65,447 24,000 0 0 102,000 0 0 102,000 0 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 0 117,599 0 0 10 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225 0 0 44,638 0 22,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377 \$545,615 459,428 54,925 0 0 71,625 0 24,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,195 124,755 65,447 24,000 0 102,000 0 102,000 0 0 0 0 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745 0 0 5,751	No 2009 Budget \$102,200 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 117,599 0 19,620	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225 0 0 44,638 0 0 22,000 5,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377 \$545,615 459,428 54,925 0 0 71,625 0 0 24,000 1,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,195 124,755 65,447 24,000 0 0 102,000 0 0 102,000 0 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745 0 0 5,751 \$557,679	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 0 117,599 0 0 19,620 \$436,282	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225 0 0 0 44,638 0 0 22,000 5,250 \$1,016,904	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998.834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377 \$545,615 459,428 54,925 0 0 71,625 0 0 24,000 1,750 \$1,157,343
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,195 124,755 65,447 24,000 0 102,000 0 102,000 0 0 0 0 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745 0 5,751 \$557,679 0	No Budget \$102,200 0 0 0 58,000 210 0 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 0 17,599 0 0 19,620 \$436,282 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225 0 0 44,638 0 22,000 5,250 \$1,016,904 2,665,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998.834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377 \$\$45,615 459,428 54,925 0 0 71,625 0 24,000 1,750 \$1,157,343 230,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$102,200 0 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,195 124,755 65,447 24,000 0 102,000 0 \$440,397 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745 0 5,751 \$557,679 0 0	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 0 117,599 0 0 19,620 \$436,282 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225 0 0 44,638 0 22,000 5,250 \$1,016,904 2,665,000 185,261	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998.834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 55,473 \$1,545,377 \$\$545,615 459,428 54,925 0 0 71,625 0 24,000 1,750 \$1,157,343 230,000 81,861
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,755 65,447 24,000 0 102,000 0 \$440,397 0 0 0 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745 0 0 5,751 \$557,679 0 0	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 22,233 22,500 \$432,677 0 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 0 117,599 0 0 19,620 \$436,282 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225 0 0 44,638 22,000 5,250 \$1,016,904 2,665,000 185,261 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 55,473 \$1,545,377 \$\$545,615 459,428 54,925 0 0 71,625 0 24,000 1,750 \$1,157,343 230,000 81,861 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,755 65,447 24,000 0 102,000 0 \$440,397 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745 0 0 5,751 \$557,679 0 0 0 0	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 117,599 0 19,620 \$436,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,002,729 6,000 124,979 78,550 0 259,108 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 \$3,463,965 \$492,031 413,760 39,225 0 0 44,638 0 22,000 5,250 \$1,016,904 2,665,000 185,261 0 237,435	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998.834 0 10,000 119.851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377 \$545,615 459,428 54,925 0 0 71,625 0 24,000 1,750 \$1,157,343 230,000 81,861 0 88,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$4451,212 25,000 0 \$4476,212 \$124,755 65,447 24,000 0 102,000 0 \$440,397 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745 0 0 5,751 \$557,679 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,200 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 117,599 0 19,620 \$436,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,002,729 0 6,000 124,979 78,550 0 259,108 0 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 0 \$3,463,965 \$492,031 413,760 39,225 0 0 44,638 0 0 22,000 5,250 \$1,016,904 2,665,000 185,261 0 0 237,435 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998,834 0 10,000 119,851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377 \$\$45,615 459,428 54,925 0 0 71,625 0 24,000 1,750 \$1,157,343 230,000 81,861 0 88,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$102,200 0 74,500 1,870 0 140,849 20,326 1,111 85,056 2,000 1,500 21,800 \$451,212 25,000 0 \$476,212 \$124,755 65,447 24,000 0 102,000 0 \$440,397 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$92,755 0 0 71,782 170 0 140,849 21,087 1,111 82,000 933 1,392 23,000 \$435,079 0 74,036 5,000 \$514,115 \$182,823 126,531 64,194 61,635 0 0 116,745 0 0 5,751 \$557,679 0 0 0 0	No 2009 Budget \$102,200 0 0 58,000 210 0 144,944 15,000 1,111 83,979 2,500 2,233 22,500 \$432,677 0 20,000 \$452,677 \$104,391 118,095 55,327 21,250 0 117,599 0 19,620 \$436,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,002,729 6,000 124,979 78,550 0 259,108 0 25,018 0 8,100 14,310 \$1,518,794 1,945,171 0 \$3,463,965 \$492,031 413,760 39,225 0 0 44,638 0 22,000 5,250 \$1,016,904 2,665,000 185,261 0 237,435	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$998.834 0 10,000 119.851 37,050 0 167,150 22,500 0 104,369 0 17,000 13,150 \$1,489,904 0 0 55,473 \$1,545,377 \$545,615 459,428 54,925 0 0 71,625 0 24,000 1,750 \$1,157,343 230,000 81,861 0 88,800

Name of City: Cleveland Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Climax Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008	2009 Budget	'	2008 Revised Budget	2008	2009
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes	\$212,757	\$212,757	\$212,936	Property Taxes	\$50,000 0	\$43,900	\$50,000
Tax Increments All Other Taxes	0 3,300	3,300	0 3,700	Tax Increments All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	20,000	20,000	20,000	Licenses and Permits	325	325	325
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	113,075	113,075	120,252	State General Purpose Aid	45,419	45,419	45,488
State Categorical Aid	13,700	13,700	12,000	State Categorical Aid	6,304	12,404	7,304
Grants from County/Other Local Units	2,000	2,000	2,000	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	38,485	38,485	42,000 12,500	Charges for Services Fines and Forfeits	750	750	1,500 250
Interest on Investments	13,500 2,000	13,500 2,000	2,000	Interest on Investments	250 2,500	250 2,500	3,000
All Other Revenues	7,500	7,500	9,500	All Other Revenues	1,000	1,000	6,000
Total Revenues	\$426,317	\$426,317	\$436,888	Total Revenues	\$106,548	\$106,548	\$113,867
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	9100,548	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	25,305	38,350
Transfers from Other Funds	0	0	0	Transfers from Other Funds	25,305	0	0
Total Revenues and Other Sources	\$426,317	\$426,317	\$436,888	Total Revenues and Other Sources	\$131,853	\$131.853	\$152,217
Current Expenditures	Ψ420,517 ————————————————————————————————————	ψ+20,517	Ψ-150,000	Current Expenditures	——————————————————————————————————————	Ψ131,033	Ψ132,217
General Government	\$86,392	\$86,392	\$91,892	General Government	\$31,983	\$36,283	\$30,875
Public Safety	178,142	178,142	157,800	Public Safety	23,778	25,572	28,570
Streets and Highways (excluding Const.)	119,783	119,783	145,196	Streets and Highways (excluding Const.)	42,356	50,917	52,073
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	0	0	0	Culture and Recreation Conservation of Natural Resources	22,197 0	10,042	29,035
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	ő	0	0	All Other Current Expenditures	ő	0	0
Total Current Expenditures	\$384,317	\$384,317	\$394,888	Total Current Expenditures	\$120,314	\$122,814	\$140,553
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	2,500	0	10,000
Other Financing Uses	0	0	0	Other Financing Uses	9,030	9,030	0
Transfers to Other Funds	42,000	42,000	42,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$426,317	\$426,317	\$436,888	Total Expenditures and Other Uses	\$131,844	\$131,844	\$150,553
•	Ψ120,817	Ψ120,517	ψ 150,000	•	Ψ151,011	——————————————————————————————————————	4100,000
Name of City: Clinton				Name of City: Clitherall			
Name of City: Clinton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Clitherall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2008 Revised	DS: No CP:		•	Yes SR: No 2008 Revised		No 2009
Adopted budgets for the following funds: GF:			No A	Adopted budgets for the following funds: GF:		DS: No CP:	Ш
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$35,000	2008 Amended \$34,263	2009 Budget \$45,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,000	2008 Amended	2009 Budget \$3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$35,000 0	2008 Amended \$34,263 0	2009 Budget \$45,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,000 0	2008 Amended \$0 0	2009 Budget \$3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$35,000 0	2008 Amended \$34,263 0 0	2009 Budget \$45,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,000 0	2008 Amended \$0 0	2009 Budget \$3,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$35,000 0 0	2008 Amended \$34,263 0 0	2009 Budget \$45,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,000 0 0	2008 Amended \$0 0 0	2009 Budget \$3,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$35,000 0 0 0 650	2008 Amended \$34,263 0 0 0 0	No 2009 Budget \$45,000 0 0 640 0 154,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,000 0 0 2,685 0 14,870	2008 Amended \$0 0 0 0	2009 Budget \$3,000 0 0 0 2,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$35,000 0 0 650 0 180,000 0	2008 Amended \$34,263 0 0 0 637 0 166,226	No 2009 Budget \$45,000 0 0 640 0 154,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,000 0 0 2,685 0 14,870	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 0 2,600 0 14,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$35,000 0 0 650 0 180,000 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0	No 2009 Budget \$45,000 0 0 640 0 154,200 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$35,000 0 0 650 0 180,000 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 0 45,450	No 2009 Budget \$45,000 0 0 640 0 154,200 0 37,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$35,000 0 0 0 650 0 180,000 0 27,000 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0	No 2009 Budget \$45,000 0 0 640 0 154,200 0 37,850 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$35,000 0 0 650 0 180,000 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 0 45,450	No 2009 Budget \$45,000 0 0 640 0 154,200 0 37,850	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$35,000 0 0 0 650 0 180,000 0 27,000 0 17,000 12,000	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004	No 2009 Budget \$45,000 0 0 640 0 154,200 0 37,850 0 10,000 13,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 0 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$35,000 0 0 0 650 0 180,000 0 27,000 0 17,000	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988	No 2009 Budget \$45,000 0 0 640 0 154,200 0 37,850 0 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 0 2,600 0 14,000 0 1,800 0 0 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$35,000 0 0 650 180,000 0 27,000 17,000 12,000 \$271,650	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568	No 2009 Budget \$45,000 0 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 0 1,515 6,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 0 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$35,000 0 0 650 180,000 0 27,000 17,000 12,000 \$271,650 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 0 45,450 0 12,988 17,004 \$276,568	No 2009 Budget \$45,000 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 0 2,600 0 14,000 0 1,800 0 0 1,500 0 \$22,900 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$35,000 0 0 650 180,000 0 27,000 17,000 12,000 \$271,650 0 0 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 0 45,450 0 12,988 17,004 \$276,568 0	No 2009 Budget \$45,000 0 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$35,000 0 0 650 180,000 0 27,000 17,000 12,000 \$271,650 0 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 0 45,450 0 12,988 17,004 \$276,568 0	No 2009 Budget \$45,000 0 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$35,000 0 0 650 180,000 0 27,000 17,000 12,000 \$271,650 0 0 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 0 45,450 0 12,988 17,004 \$276,568 0	No 2009 Budget \$45,000 0 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$35,000 0 0 650 0 180,000 27,000 0 17,000 12,000 \$271,650 0 0 \$271,650	2008 Amended \$34,263 0 0 0 637 0 166,226 0 0 45,450 0 12,988 17,004 \$276,568 0 0 80,000	No Budget 2009 845,000 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 \$261,090	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$35,000 0 0 650 180,000 0 27,000 17,000 12,000 \$271,650 0 \$271,650 \$54,000 45,000 70,000	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 80,000 \$356,568	No Budget 2009 Budget \$45,000 0 0 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0 \$261,090 \$96,000 35,025 83,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 \$30,670 0 \$26,000 \$2,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$10,000 \$22,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$35,000 0 0 650 0 180,000 27,000 0 17,000 12,000 \$271,650 0 \$271,650 45,000 70,000 1,500	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 0 80,000 \$356,568 = \$105,686 45,578 111,287	No Budget 2009 845,000 0 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0 \$\$96,000 35,025 83,300 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 \$26,000 0 2,500 700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$1,000 0 \$22,900 0 \$22,900 0 \$22,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$35,000 0 0 650 0 180,000 27,000 17,000 12,000 \$271,650 0 \$271,650 \$54,000 45,000 70,000 1,500 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 80,000 \$356,568 \$111,287 137 0	No 2009 Budget \$45,000 0 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0 \$261,090 \$96,000 35,025 83,300 300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 \$26,000 0 2,500 700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,500 0 \$22,900 0 \$1,500 0 \$22,900 0 \$22,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$35,000 0 0 650 180,000 27,000 17,000 12,000 \$271,650 0 \$271,650 \$54,000 45,000 70,000 1,500 0 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 80,000 \$356,568 45,578 111,287 137 0 0	No 2009 Budget \$45,000 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0 \$261,090 \$596,000 35,025 83,300 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 \$26,000 0 2,500 700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$22,900 0 \$25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$35,000 0 0 650 0 180,000 27,000 17,000 12,000 \$271,650 0 \$271,650 \$54,000 45,000 70,000 1,500 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 80,000 \$356,568 \$111,287 137 0 0 3,311	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 \$26,000 0 2,500 700 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$10,000 \$10,000 0 \$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$35,000 0 0 650 180,000 27,000 17,000 12,000 \$271,650 0 \$271,650 0 \$54,000 45,000 70,000 1,500 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 80,000 \$356,568 45,578 111,287 137 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 \$26,000 0 2,500 700 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$22,900 0 \$25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$35,000 0 0 650 180,000 27,000 17,000 12,000 \$271,650 0 \$\$271,650 45,000 45,000 70,000 1,500 0 3,000 0 33,000	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 0 80,000 \$356,568 45,578 111,287 137 0 0 3,311 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 2,500 700 0 0 0 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 \$10,000 \$22,900 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$35,000 0 0 650 180,000 27,000 17,000 12,000 \$271,650 0 \$271,650 \$54,000 45,000 70,000 1,500 0 3,000 0 22,000 \$195,500	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 80,000 \$356,568 45,578 111,287 137 0 0 3,311 0 0	No 2009 Budget \$45,000 0 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0 \$261,090 \$96,000 35,025 83,300 300 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$26,000 0 2,500 700 0 0 0 15,000 \$44,200	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 \$10,000 0 \$22,500 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$35,000 0 0 0 650 180,000 27,000 17,000 12,000 \$271,650 0 \$271,650 \$54,000 45,000 70,000 1,500 0 3,000 \$195,500 30,000	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 0 80,000 \$356,568 \$111,287 137 0 0 3,311 0 23,160 \$289,159 6,194	No Budget 2009 Budget 345,000 0 0 0 0 640 0 0 154,200 0 0 37,850 0 0 10,000 13,400 \$261,090 0 \$261,090 \$96,000 35,025 83,300 300 0 0 1,000 0 18,967 \$234,592 6,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 2,500 700 0 0 0 15,000 \$44,200 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$10,000 0 2,500 700 0 0 0 0 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$35,000 0 0 650 180,000 27,000 17,000 12,000 \$271,650 0 \$271,650 \$54,000 45,000 70,000 1,500 0 3,000 0 22,000 \$195,500	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 80,000 \$356,568 45,578 111,287 137 0 0 3,311 0 0 23,160 \$289,159	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 2,500 700 0 0 0 15,000 \$44,200 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$1,000 \$22,900 0 \$1,000 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$35,000 0 0 0 650 180,000 27,000 17,000 12,000 \$271,650 0 \$271,650 \$54,000 45,000 70,000 1,500 0 3,000 \$195,500 30,000	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 0 80,000 \$356,568 \$111,287 137 0 0 3,311 0 23,160 \$289,159 6,194	No Budget 2009 Budget 345,000 0 0 0 0 640 0 0 154,200 0 0 37,850 0 0 10,000 13,400 \$261,090 0 \$261,090 \$96,000 35,025 83,300 300 0 0 1,000 0 18,967 \$234,592 6,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 2,500 700 0 0 0 15,000 \$44,200 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$10,000 \$10,000 0 \$25,000 0 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$35,000 0 0 650 0 180,000 17,000 12,000 \$271,650 0 \$271,650 0 \$\$54,000 70,000 1,500 0 3,000 64,000 64,000 0 0 0 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 0 80,000 \$356,568 \$111,287 137 0 0 3,311 0 23,160 \$289,159 6,194 9,839	No Budget 2009 845,000 0 0 0 640 0 154,200 0 37,850 0 10,000 13,400 \$261,090 0 \$261,090 \$96,000 35,025 83,300 300 0 1,000 1,000 0 11,000 0 11,000 0 18,967 \$234,592 6,200 9,833	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 2,500 700 0 0 15,000 \$44,200 0 7,000 0 0 7,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$10,000 \$10,000 0 \$25,000 0 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$35,000 0 0 650 180,000 27,000 17,000 12,000 \$271,650 0 \$271,650 \$54,000 45,000 70,000 1,500 0 3,000 64,000 0 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 0 80,000 \$3356,568 \$111,287 137 0 0 3,311 0 0 23,160 \$289,159 6,194 9,839 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 2,500 700 0 0 15,000 \$44,200 0 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$10,000 \$10,000 0 \$25,000 0 0 \$15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$35,000 0 0 650 0 180,000 17,000 12,000 \$271,650 0 \$271,650 0 \$\$54,000 70,000 1,500 0 3,000 64,000 64,000 0 0 0 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 0 80,000 \$356,568 = \$111,287 137 0 0 3,311 0 0 23,160 \$289,159 6,194 9,839 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,000 0 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 \$30,670 0 2,500 700 0 0 15,000 \$44,200 0 7,000 0 0 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 \$10,000 0 2,500 700 0 0 15,000 \$28,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$35,000 0 0 650 0 180,000 17,000 12,000 \$271,650 0 \$271,650 45,000 70,000 1,500 0 3,000 64,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$34,263 0 0 0 637 0 166,226 0 45,450 0 12,988 17,004 \$276,568 0 80,000 \$356,568 45,578 111,287 137 0 0 3,311 0 23,160 \$289,159 6,194 9,839 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,000 0 0 2,685 0 14,870 0 1,800 0 1,515 6,800 \$30,670 0 0 2,500 700 0 0 15,000 \$44,200 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 \$10,000 0 2,500 700 0 0 15,000 \$28,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Clontarf Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Cloquet Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues			
Property Taxes	\$33,000 0	\$34,000 0	\$37,000 0	Property Taxes	\$3,378,000 0	\$0 0	\$3,521,000 50,000
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	158,000	0	157,000
Special Assessments	0	0	0	Special Assessments	105,400	0	105,400
Licenses and Permits	0	0	0	Licenses and Permits	166,600	0	167,400
Federal Grants	0	0	0	Federal Grants	90,080	0	12,500
State General Purpose Aid	16,000	16,000	23,124	State General Purpose Aid	2,257,600	0	2,336,600
State Categorical Aid	0	0	0	State Categorical Aid	973,600	0	385,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	39,300	0	164,300
Charges for Services	0	0	0	Charges for Services	1,064,200	0	1,238,000
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	98,000	0	98,000
All Other Revenues	0	0	0	All Other Revenues	426,000	0	435,000
	0	0	0		183,600	0	275,600
Total Revenues Proceeds from Bond Sales	\$49,000 0	\$50,000 0	\$60,124 0	Total Revenues Proceeds from Bond Sales	\$8,940,380	\$0 0	\$8,945,800 2,000,000
Other Financing Sources	0	0	0	Other Financing Sources	2,560,000	0	2,000,000
Transfers from Other Funds	0	0	0	Transfers from Other Funds		0	1,361,000
T-4-1 D				T-4-1 P 1 Od C	1,145,000		
Total Revenues and Other Sources	\$49,000	\$50,000	\$60,124	Total Revenues and Other Sources	\$12,645,380	\$0	\$12,306,800
Current Expenditures				Current Expenditures			****
General Government	\$19,000	\$20,000	\$26,124	General Government	\$807,500	\$0 0	\$899,900
Public Safety	2,000	2,000	2,000	Public Safety	4,012,300		4,178,450
Streets and Highways (excluding Const.)	11,000	11,000 0	12,000	Streets and Highways (excluding Const.)	1,220,750 26,000	0	1,290,200 6,000
Sanitation Human Services	0	0	0	Sanitation Human Services	20,000	0	0,000
Health	ő	0	0	Health	ő	0	0
Culture and Recreation	0	0	0	Culture and Recreation	1,075,975	0	1,199,500
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	17.000	0	0	Economic Development & Housing	185,600	0	312,950
All Other Current Expenditures	17,000	17,000	20,000	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$49,000	\$50,000	\$60,124	Total Current Expenditures	\$7,328,125	\$0	\$7,887,000
Debt Service - Principal	0	0	0	Debt Service - Principal	305,881	0	94,310
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	201,764	0	243,095
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	805,000	0	940,000
All Other Capital Outlay	0	0	0	All Other Capital Outlay	3,650,370	0	3,073,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	1,106,000	0	1,311,000
Total Expenditures and Other Uses	\$49,000	\$50,000	\$60,124	Total Expenditures and Other Uses	\$13,397,140	\$0	\$13,548,405
Name of City: Coates				Name of City: Cobden			
Name of City: Coates Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:	No 2009		Yes SR: Yes 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$32,200	2008 Amended \$0	2009 Budget \$35,040	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$0	2008 Amended \$0	2009 Budget \$0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$32,200 0	2008 Amended \$0 0	2009 Budget \$35,040 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$0 0	2008 Amended \$0 0	2009 Budget \$0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$32,200	2008 Amended \$0 0	2009 Budget \$35,040 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$0 0	2008 Amended \$0 0	2009 Budget \$0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$32,200 0 0	2008 Amended \$0 0 0	2009 Budget \$35,040 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$0 0 0	2008 Amended \$0 0 0	2009 Budget \$0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$32,200 0 0 0 2,350	2008 Amended \$0 0 0	2009 Budget \$35,040 0 0 0 2,400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$0 0 0 0	2008 Amended \$0 0 0 0 7,133	2009 Budget \$0 0 0 0 7,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$32,200 0 0	2008 Amended \$0 0 0 0 0	2009 Budget \$35,040 0 0 0 2,400 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$0 0 0	2008 Amended \$0 0 0 0 7,133 0	2009 Budget \$0 0 0 7,900 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$32,200 0 0 0 2,350	2008 Amended \$0 0 0 0 0 0	2009 Budget \$35,040 0 0 0 2,400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$0 0 0 0 0	2008 Amended \$0 0 0 0 7,133 0 4,456	2009 Budget \$0 0 0 0 7,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$32,200 0 0 0 2,350 1,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$35,040 0 0 2,400 0 1,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456	2009 Budget \$0 0 0 7,900 0 4,456
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$32,200 0 0 0 2,350 1,000 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$35,040 0 0 0 2,400 0 1,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0	2009 Budget \$0 0 0 7,900 0 4,456 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$32,200 0 0 0 2,350 1,000 0 0 450 100	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 2,400 0 1,000 0 700 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$32,200 0 0 0 2,350 1,000 0 0 450 100 99	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 2,400 0 1,000 0 700 500 400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 0 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$32,200 0 0 0 2,350 1,000 0 450 100 99 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 2,400 0 1,000 0 700 500 400 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 0 1,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$35,040 0 0 0 2,400 0 1,000 0 700 500 400 0 \$40,040	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 0 1,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 2,400 0 1,000 0 700 500 400 0 \$40,040 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0	2009 Budget \$0 0 0 7,900 4,456 0 0 750 0 1,200 \$14,306
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 2,400 0 1,000 0 700 500 400 0 \$40,040 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 2,400 0 1,000 700 500 400 0 \$40,040 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 2,400 0 1,000 0 700 500 400 0 \$40,040 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 2,400 0 1,000 700 500 400 0 \$40,040 0 \$40,040	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 2,400 0 1,000 0 700 500 400 0 \$40,040 0 \$440,040 \$540,040 \$16,868	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$ \$1,510	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 2,400 0 1,000 0 700 500 400 0 \$40,040 0 \$440,040 \$ \$40,040 \$ \$16,868 6,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800 4,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 2,400 0 1,000 500 400 0 \$40,040 \$40,040 \$16,868 6,000 6,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 2,400 0 1,000 700 500 400 0 \$40,040 0 \$440,040 \$16,868 6,000 6,750 720	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800 4,850 700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 2,400 0 1,000 500 400 0 \$40,040 \$40,040 \$16,868 6,000 6,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800 4,850 700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0 0 0 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$\$22,168 5,800 4,850 700 0 2,600 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 2,400 0 1,000 0 700 500 400 0 \$40,040 0 \$40,040 \$\$16,868 6,000 6,750 720 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$0 0 0 7,900 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800 4,850 700 0 2,6600 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 2,400 0 1,000 0 700 500 400 0 \$40,040 0 \$40,040 \$\$16,868 6,000 6,750 720 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$11,828 \$1,510 0 1,982 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 0 \$36,199 0 0 \$22,168 5,800 4,850 700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0 0 0 0 0 0 10,274	2009 Budget \$0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$32,200 0 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800 4,850 700 0 0 0 336,199 0 336,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 2,400 0 1,000 0 700 500 400 0 \$40,040 0 \$40,040 0 \$16,868 6,000 6,750 720 0 0 2,200 0 0 \$32,538	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0 0 0 1,982 0 0 1,0274 \$13,766	2009 Budget \$0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0 0 0 0 0 10,300 \$13,810
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 0 \$36,199 0 0 \$22,168 5,800 4,850 700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0 0 0 0 10,274 \$13,766 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0 0 0 0 10,300 \$13,810 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$32,200 0 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800 4,850 700 0 0 0 336,199 0 336,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0 0 0 10,274 \$13,766 0 0 0	2009 Budget \$0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0 0 0 0 10,300 \$13,810 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$32,200 0 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800 4,850 700 0 0 0 336,199 0 336,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0 0 0 0 10,274 \$13,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0 0 0 10,300 \$13,810 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$32,200 0 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$22,168 5,800 4,850 700 0 0 0 336,199 0 336,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0 0 0 0 10,274 \$13,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0 0 10,300 \$13,810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$\$22,168 5,800 4,850 700 0 2,600 0 \$36,118 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$11,828 \$1,510 0 1,982 0 0 0 10,274 \$13,766 0 0 0 1,455	2009 Budget \$0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0 0 0 10,300 \$13,810 0 0 0 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$32,200 0 0 2,350 1,000 0 450 100 99 0 \$36,199 0 \$36,199 \$\$22,168 5,800 4,850 700 0 2,600 0 \$36,118 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$35,040 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 7,133 0 4,456 0 0 730 0 1,151 \$13,470 0 358 0 \$13,828 \$1,510 0 1,982 0 0 0 0 10,274 \$13,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$0 0 0 7,900 0 4,456 0 0 750 0 1,200 \$14,306 0 375 0 \$14,681 \$1,510 0 2,000 0 0 0 10,300 \$13,810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Cohasset Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$2,000,000 8,700	\$0 0	\$1,984,925 54,715	Property Taxes Tax Increments	\$788,988 0	\$0 0	\$828,707 0
All Other Taxes	25,500	0	26,392	All Other Taxes	0	ő	ő
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	10,500	0	14,250	Licenses and Permits	21,465	0	12,240
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	15,500 27,000	0	0 140,547	State General Purpose Aid State Categorical Aid	481,629	0	487,200 0
Grants from County/Other Local Units	27,000	0	140,347	Grants from County/Other Local Units	0	0	0
Charges for Services	118,295	0	113,920	Charges for Services	42.898	0	20,710
Fines and Forfeits	0	0	2,500	Fines and Forfeits	225	0	0
Interest on Investments	54,800	0	54,398	Interest on Investments	13,000	0	13,000
All Other Revenues	20,664	0	5,735	All Other Revenues	1,000	0	17,318
Total Revenues	\$2,280,959	\$0	\$2,397,382	Total Revenues	\$1,349,205	\$0	\$1,379,175
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	~
_	740,000	0	509,727	_	0	0	0
Total Revenues and Other Sources	\$3,020,959	\$0	\$2,907,109	Total Revenues and Other Sources	\$1,349,205	\$0	\$1,379,175
Current Expenditures	#2 <i>CC</i> 207	60	¢427.522	Current Expenditures	¢254.970	60	£260.505
General Government	\$366,387 267,079	\$0 0	\$437,522 275,309	General Government	\$254,870 259,920	\$0 0	\$268,585 262,905
Public Safety Streets and Highways (excluding Const.)	308,396	0	453,222	Public Safety Streets and Highways (excluding Const.)	268,877	0	333,118
Sanitation Sanitation	22,162	0	19,034	Sanitation Sanitation	13,788	0	0
Human Services	0	0	0	Human Services	0	0	Ö
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	180,880	0	165,789	Culture and Recreation Conservation of Natural Resources	244,768	0	260,194
Economic Development & Housing	0	0	5 250	Economic Development & Housing	0	0	0
All Other Current Expenditures	112,237	0	5,250 127,939	All Other Current Expenditures	3,426	0	5,681
Total Current Expenditures	\$1,257,141	\$0	\$1,484,065	Total Current Expenditures	\$1,045,649	\$0	\$1,130,483
Debt Service - Principal	10,000	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	9,393	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	1,598,000	0	709,500	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	197,525	0	200,000	All Other Capital Outlay	232,000	0	158,790
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	740,000	0	509,727	Transfers to Other Funds	71,556	0	89,902
Total Expenditures and Other Uses	\$3,812,059	\$0	\$2,903,292	Total Expenditures and Other Uses	\$1,349,205	\$0	\$1,379,175
	=======			=	:	1	
Name of City: Cold Spring	Vac SR: Vac	DG: Vac CB:		Name of City: Coleraine	Vac SR: No	DS. Vac. CB.	. Vas
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Coleraine Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: Yes
	2008 Revised	DS: Yes CP:			2008 Revised	DS: Yes CP:	Yes 2009
			Yes				
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$689,161 58,000	2008 Amended \$689,161 58,000	2009 Budget \$752,728 57,900	Adopted budgets for the following funds: GF:	2008 Revised Budget \$481,191 80,000	2008 Amended \$481,191 80,000	2009 Budget \$511,509 156,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$689,161	2008 Amended \$689,161 58,000 0	2009 Budget \$752,728 57,900 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$481,191 80,000 0	2008 Amended \$481,191 80,000 0	2009 Budget \$511,509 156,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$689,161 58,000 0 1,244,565	2008 Amended \$689,161 58,000 0 1,244,565	2009 Budget \$752,728 57,900 0 1,157,658	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$481,191 80,000 0 81,000	2008 Amended \$481,191 80,000 0 81,000	2009 Budget \$511,509 156,000 0 7,246
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674	2008 Amended \$689,161 58,000 0 1,244,565 48,574	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$481,191 80,000 0 81,000 15,000	2008 Amended \$481,191 80,000 0 81,000 15,000	2009 Budget \$511,509 156,000 0 7,246 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0	2009 Budget \$511,509 156,000 0 7,246 10,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$481,191 80,000 0 81,000 15,000	2008 Amended \$481,191 80,000 0 81,000 15,000	2009 Budget \$511,509 156,000 0 7,246 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 0 117,947 40,000	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 74,800 0 347,918 58,000 203,400 411,670	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$481,191 \$0,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,332,511 0	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 0 287,493	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 0 287,493 \$4,530,263	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0 \$1,352,511	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 0 287,493	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 = \$416,929	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0 \$1,352,511	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 \$416,929 901,557 312,132 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0 \$11,352,511 \$182,611 293,938 278,967 66,000	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$113,52,511 293,938	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618 \$190,000 294,141 300,617 62,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$416,929 901,557 312,132 0 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$0 \$1,352,511 \$182,611 293,938 278,967 66,000 0	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618 \$190,000 294,141 300,617 62,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 \$416,929 901,557 312,132 0 0 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 0	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$481,191 \$0,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$11,352,511 293,938 278,967 66,000 0 0	\$1,495,618 \$190,000 \$1,495,618 \$190,000 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$416,929 901,557 312,132 0 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 159,773	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 116,666	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$113,52,511 293,938 278,967 66,000 0 116,666	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618 \$190,000 294,141 300,617 62,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 \$416,929 901,557 312,132 0 0 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 159,773 0	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$481,191 \$0,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 293,938 278,967 66,000 0 116,666 0	\$1,495,618 \$190,000 294,141 \$11,663 0 7,246 10,000 0 120,000 40,000 2,300 0 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 \$416,929 901,557 312,132 0 0 149,273 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 159,773	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$481,191 \$0,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 0 64,000 202,200	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$113,52,511 293,938 278,967 66,000 0 116,666	\$1,495,618 \$190,000 \$1,495,618 \$190,000 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 \$416,929 901,557 312,132 0 0 149,273 0 4,800 580,750 \$2,365,441	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 159,773 0 4,800	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043 0 5,350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 0 64,000 202,200 \$1,204,382	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 293,938 278,967 66,000 0 116,666 0 64,000	2009 Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618 \$190,000 294,141 300,617 62,000 0 121,663 0 80,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 \$416,929 901,557 312,132 0 0 4,800 580,750 \$2,365,441 1,556,880	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 4,800 779,330 \$2,601,471 1,556,880	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043 0 5,350 121,775 \$1,949,291 1,202,859	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 0 64,000 202,200 \$1,204,382 40,000	\$1,495,618 \$190,000 \$1,495,618 \$10,000 \$1,495,618 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 \$416,929 901,557 312,132 0 0 149,273 0 4,800 580,750 \$2,365,441 1,556,880 462,785	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 0 4,800 779,330 \$2,601,471	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043 0 5,350 121,775 \$1,949,291	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$113,52,511 \$182,611 293,938 278,967 66,000 0 116,666 0 0 64,000 202,200 \$1,204,382	\$1,495,618 \$190,000 \$1,495,618 \$190,000 \$1,495,618 \$1,495,618 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 \$416,929 901,557 312,132 0 0 149,273 0 4,800 580,750 \$2,365,441 1,556,880 462,785	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 4,800 779,330 \$2,601,471 1,556,880	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 0 664,078 74,800 203,400 411,670 \$3,790,950 1,400,000 0 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043 0 5,350 0 147,043 0 5,350 121,775 \$1,949,291 1,202,859 370,267 1,400,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 0 64,000 202,200 \$1,204,382 40,000	\$1,495,618 \$190,000 \$1,495,618 \$10,000 \$1,495,618 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 = \$416,929 901,557 312,132 0 0 4,800 580,750 \$2,365,441 1,556,880 462,785 0 68,980	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 4,800 779,330 \$2,601,471 1,556,880 462,785 0 76,930	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043 5,350 121,775 \$1,949,291 1,202,859 370,267 1,400,000 96,077	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0 \$11,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$11,495,618 \$190,000 \$1,495,618 \$190,000 \$1,495,618 \$190,000 \$1,495,618 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 = \$416,929 901,557 312,132 0 0 4,800 580,750 \$2,365,441 1,556,880 462,785 0 68,980 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 159,773 0 4,800 779,330 \$2,601,471 1,556,880 462,785 0 76,930 0 0 76,930	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043 0 5,350 121,775 \$1,949,291 1,202,859 370,267 1,400,000 96,077 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0 \$11,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000 0 0 67,569	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000 0 67,569	\$1,495,618 \$190,000 \$1,495,618 \$1,21,663 0 0 120,000 40,000 2,300 113,469 \$1,495,618 \$1,495,618 \$190,000 294,141 300,617 62,000 0 121,663 0 0 121,663 0 0 0 121,663 0 0 0 0 121,663 0 0 0 0 0 0 120,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 = \$416,929 901,557 312,132 0 0 4,800 580,750 \$2,365,441 1,556,880 462,785 0 68,980	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 4,800 779,330 \$2,601,471 1,556,880 462,785 0 76,930	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043 5,350 121,775 \$1,949,291 1,202,859 370,267 1,400,000 96,077	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0 \$11,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$11,495,618 \$190,000 \$1,495,618 \$190,000 \$1,495,618 \$190,000 \$1,495,618 \$1,495,618
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$689,161 58,000 0 1,244,565 120,674 0 625,728 76,800 500,000 329,398 50,000 150,100 601,194 \$4,445,620 287,493 0 0 \$4,733,113 = \$416,929 901,557 312,132 0 0 4,800 580,750 \$2,365,441 1,556,880 462,785 0 68,980 0	2008 Amended \$689,161 58,000 0 1,244,565 48,574 0 625,728 81,450 500,000 329,398 50,000 150,100 465,794 \$4,242,770 0 287,493 \$4,530,263 \$420,779 916,957 319,832 0 0 159,773 0 4,800 779,330 \$2,601,471 1,556,880 462,785 0 76,930 0 0 76,930	Yes 2009 Budget \$752,728 57,900 0 1,157,658 62,798 74,800 0 347,918 58,000 203,400 411,670 \$3,790,950 1,400,000 253,918 \$5,444,868 \$345,603 966,232 363,288 0 0 147,043 0 5,350 121,775 \$1,949,291 1,202,859 370,267 1,400,000 96,077 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 0 \$11,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000 0 0 67,569	2008 Amended \$481,191 80,000 0 81,000 15,000 0 435,428 0 0 117,947 40,000 2,500 99,445 \$1,352,511 0 0 \$1,352,511 \$182,611 293,938 278,967 66,000 0 116,666 0 64,000 202,200 \$1,204,382 40,000 35,000 0 67,569	\$1,495,618 \$190,000 \$1,495,618 \$1,21,663 0 0 120,000 40,000 2,300 113,469 \$1,495,618 \$1,495,618 \$190,000 294,141 300,617 62,000 0 121,663 0 0 121,663 0 0 0 121,663 0 0 0 0 121,663 0 0 0 0 0 0 120,000 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Cologne Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Columbia Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Proporty Toyos	\$679,003	\$679,003	\$724,000	Revenues Property Taxes	\$6,916,895	\$6,916,895	\$7,069,822
Property Taxes Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	196,241	196,241	267,561
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	72,100 0	42,100	52,100 0	Licenses and Permits	455,370 2,000	455,370	368,010
Federal Grants State General Purpose Aid	127,158	0 94,158	129,768	Federal Grants State General Purpose Aid	1,642,824	2,000 1,642,824	2,000 1,855,134
State Categorical Aid	43,150	43,150	23,150	State Categorical Aid	137,500	137,500	149,500
Grants from County/Other Local Units	0	0	29,600	Grants from County/Other Local Units	35,480	35,480	56,480
Charges for Services	159,511	129,511	119,911	Charges for Services	514,966	514,966	562,300
Fines and Forfeits Interest on Investments	1,000	1,000	1,000	Fines and Forfeits Interest on Investments	143,000	143,000	150,000
All Other Revenues	15,733 107,100	15,733 22,100	17,900 29,600	All Other Revenues	79,000 208,375	79,000 208,375	81,000 211,857
Total Revenues	\$1,204,755	\$1,026,755	\$1,127,029	Total Revenues	\$10,331,651	\$10,331,651	\$10,773,664
Proceeds from Bond Sales	74,174	74,174	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	259,347	Transfers from Other Funds	640,274	640,274	719,302
Total Revenues and Other Sources	\$1,278,929	\$1,100,929	\$1,386,376	Total Revenues and Other Sources	\$10,971,925	\$10,971,925	\$11,492,966
Current Expenditures				Current Expenditures			
General Government	\$299,447	\$275,447	\$279,725	General Government	\$1,764,272	\$1,764,272	\$1,753,420
Public Safety Streets and Highways (excluding Const.)	238,469 251,282	213,469 234,282	236,287 282,597	Public Safety Streets and Highways (excluding Const.)	4,197,668 1,463,597	4,197,668 1,463,597	4,628,727 1,500,487
Streets and Highways (excluding Const.) Sanitation	0	0	0	Streets and Highways (excluding Const.) Sanitation	150,477	150,477	161,433
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 95,520	0 75 520	0	Health Culture and Recreation	0 2,167,022	0	0
Conservation of Natural Resources	95,520	75,520 0	90,419	Conservation of Natural Resources	2,167,022	2,167,022 0	2,130,128
Economic Development & Housing	0	0	0	Economic Development & Housing	871,996	871,996	0 972,870
All Other Current Expenditures	0	0	0	All Other Current Expenditures	137,557	137,557	137,112
Total Current Expenditures	\$884,718	\$798,718	\$889,028	Total Current Expenditures	\$10,752,589	\$10,752,589	\$11,284,177
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0		206,348	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	394,211	0 309,211	0 291,000	All Other Capital Outlay	179,707	0 179,707	0 365,888
Other Financing Uses	0	0	291,000	Other Financing Uses	0	179,707	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	185,000	185,000	185,000
Total Expenditures and Other Uses	\$1,278,929	\$1,107,929	\$1,386,376	Total Expenditures and Other Uses	\$11,117,296	\$11,117,296	\$11,835,065
•	=======================================	Ψ1,107,727	Ψ1,500,570	*	ψ11,117,290 ====================================	Ψ11,117,270	Ψ11,055,005
Name of City: Columbus Adopted budgets for the following funds: GF:	Vac SR· No	DS: No CP:		Name of City: Comfrey Adopted budgets for the following funds: GF:	Vac SR· No	DS: Vac CD:	Vac
Name of City: Columbus Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Comfrey Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,855,471	2008 Amended \$0	2009 Budget \$1,935,842	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$155,872	2008 Amended \$0	2009 Budget \$162,107
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,855,471 0	2008 Amended \$0 0	2009 Budget \$1,935,842 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$155,872 0	2008 Amended \$0	2009 Budget \$162,107 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,855,471 0 0 0 0 90,350	2008 Amended \$0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$155,872 0 0 20,000 2,425	2008 Amended \$0 0 0 0	2009 Budget \$162,107 0 16,700 2,425
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,855,471 0 0 0 90,350 0	2008 Amended \$0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$155,872 0 0 20,000 2,425 0	2008 Amended \$0 0 0 0 0	2009 Budget \$162,107 0 0 16,700 2,425 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726	2008 Amended \$0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 0 35,916	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572	2008 Amended \$0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$162,107 0 0 16,700 2,425 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726	2008 Amended \$0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650	2008 Amended \$0 0 0 0 0 0	2009 Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,855,471 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 75,0 28,000 10,200 \$418,949
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,855,471 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 78,300 33,800 \$2,280,104	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 0 \$406,424	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 75,000 7,200 \$406,424 0 0 \$406,424 \$147,810	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,855,471 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$4406,424 \$147,810 108,860	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 75,000 7,200 \$406,424 0 0 \$406,424 \$147,810	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$4406,424 \$\$147,810 108,860 37,000 14,925 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,855,471 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$4406,424 \$147,810 108,860 37,000 14,925 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,855,471 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0 40,620	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$4406,424 \$147,810 108,860 37,000 14,925 0 0 35,306	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,855,471 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0 40,620 52,150 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320 37,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 75,000 7,200 \$406,424 0 0 \$4406,424 108,860 37,000 14,925 0 0 35,306 0 0 35,306	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,855,471 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0 40,620 52,150 10,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320 37,150 10,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$147,810 108,860 37,000 14,925 0 0 35,306 0 0 7,390	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,855,471 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0 40,620 52,150 10,000 0 \$1,828,147	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320 37,150 10,000 \$1,989,974	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$4406,424 \$147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 \$351,291	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0 40,620 52,150 10,000 0 \$1,828,147 70,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320 37,150 10,000 \$1,989,974 70,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 \$351,291 35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0 40,620 52,150 10,000 0 \$1,828,147 70,000 60,396	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320 37,150 10,000 \$1,989,974 70,000 57,713	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 \$351,291 35,000 18,285	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000 16,252
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0 40,620 52,150 10,000 \$1,828,147 70,000 60,396 132,845	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320 37,150 10,000 \$1,989,974 70,000 57,713 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 \$351,291 35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000 16,252 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 0 20,000 \$2,220,418 \$687,432 457,300 561,545 19,100 0 40,620 52,150 10,000 0 \$1,828,147 70,000 60,396	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320 37,150 10,000 \$1,989,974 70,000 57,713	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 7,500 25,000 7,200 \$406,424 0 0 \$4406,424 = \$147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 \$351,291 35,000 18,285 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000 16,252
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 20,000 \$2,220,418 = \$687,432 457,300 561,545 19,100 0 40,620 52,150 10,000 0 \$1,828,147 70,000 60,396 132,845 101,530	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 0 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320 37,150 10,000 0 \$1,989,974 70,000 57,713 25,000 95,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 \$351,291 35,000 18,285 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000 16,252 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,855,471 0 0 0 90,350 0 25,726 26,250 80,500 22,425 0 46,350 15,346 \$2,162,418 38,000 20,000 \$2,220,418 = \$687,432 457,300 561,545 19,100 0 40,620 52,150 10,000 0 \$1,828,147 70,000 60,396 132,845 101,530 3,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,935,842 0 0 0 93,900 35,916 0 16,000 48,496 0 26,450 11,400 \$2,168,004 0 78,300 33,800 \$2,280,104 \$726,796 481,850 671,758 19,100 0 43,320 37,150 10,000 51,989,974 70,000 57,713 25,000 95,500 8,117	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$155,872 0 0 20,000 2,425 0 97,572 9,255 15,700 72,650 750 25,000 7,200 \$406,424 0 0 \$4406,424 = \$147,810 108,860 37,000 14,925 0 0 35,306 0 7,390 \$351,291 35,000 18,285	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 0 23,000 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000 16,252 0 0 0

Name of City: Comstock Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Toyog	\$16,000	\$12,318	\$16,000	Revenues Property Toyog	\$210,000	\$0	\$238,554
Property Taxes Tax Increments	910,000	\$12,318	\$10,000	Property Taxes Tax Increments	9210,000	0	\$236,334 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	0	0	0	Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	17,360	18,517	18,000	State General Purpose Aid	153,758	0	158,568
State Categorical Aid	0	0	0	State Categorical Aid	24,402	0	24,402
Grants from County/Other Local Units Charges for Services	533	1,133	1,133	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	0	0	0	Fines and Forfeits	500 4,000	0	1,500 4,000
Interest on Investments	620	744	744	Interest on Investments	10,000	0	10,000
All Other Revenues	0	0	0	All Other Revenues	0	0	0
Total Revenues	\$34,513	\$32,712	\$35,877	Total Revenues	\$406,660	\$0	\$441,024
Proceeds from Bond Sales	\$54,515 0	0	\$33,877 0	Proceeds from Bond Sales	29,496	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$34,513	\$32.712	\$35,877	Total Revenues and Other Sources	\$436,156	\$0	\$441,024
	=	\$52,712	\$55,677	Current Expenditures	=======================================		9441,024
Current Expenditures General Government	\$16,000	\$0	\$16,000	General Government	\$130,892	\$0	\$119,876
	3,000	3,500	910,000		169,846	0	41,566
Public Safety Streets and Highways (excluding Const.)	4,500	0	0	Public Safety Streets and Highways (excluding Const.)	113,056	0	117,918
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	1,500	0	0	Culture and Recreation	50,033	0	45,057
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	2.500	0	0
All Other Current Expenditures	0 800	0	0	All Other Current Expenditures	2,500 1,866	0	5,000 1,866
Total Current Expenditures	\$25,800	\$3,500	\$16,000	Total Current Expenditures	\$468,193	\$0	\$331,283
Debt Service - Principal	0	\$5,500 0	\$16,000	Debt Service - Principal	0	0	12,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	32,000
Streets and Highways Capital Outlay	0	-	0	Streets and Highways Capital Outlay	0		*
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	65,000 0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	_	0	
-				_	21,279		3,718
Total Expenditures and Other Uses	\$25,800	\$3,500	\$16,000	Total Expenditures and Other Uses	\$489,472	\$0	\$444,001
Name of City: Coon Rapids Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of City: Corcoran Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: Yes CP: 2008 Amended	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended \$19,320,840	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$19,320,840	2008 Amended	2009 Budget \$20,511,479	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,421,905	2008 Amended \$0	2009 Budget \$2,541,302
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$19,320,840 2,494,584	2008 Amended \$19,320,840 2,494,584	2009 Budget \$20,511,479 2,454,492	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,421,905 0	2008 Amended \$0 0	2009 Budget \$2,541,302 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$19,320,840 2,494,584 4,149,669	2008 Amended \$19,320,840 2,494,584 4,149,669	2009 Budget \$20,511,479 2,454,492 4,195,613	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,421,905 0 28,000	2008 Amended \$0 0	2009 Budget \$2,541,302 0 28,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200	2008 Amended \$0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 112,000 1,845 169,100 100,000 1,000 3,400 \$3,032,300 0 0 \$3,032,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0 \$3,199,149
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0 0 \$3,032,300 0 \$5,032,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 0 1,349,805 \$40,600,895	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 3,400 \$3,032,300 0 0 \$3,032,300 0 \$\$540,742 1,134,892 960,379 62,575	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 5,900 \$3,199,149 0 0 \$33,199,149 \$650,130 1,226,383 1,063,500 64,420
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0	Yes 2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 3,400 \$3,032,300 0 0 \$3,032,300 \$5,40,742 1,134,892 960,379 62,575 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0 349,462	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,421,905 0 28,000 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0 0 \$3,032,300 \$540,742 1,134,892 960,379 62,575 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 100,000 10,000 3,400 \$3,032,300 0 0 \$3,032,300 \$540,742 1,134,892 960,379 62,575 0 0 41,187	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0 349,462	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632 0	Yes 2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,421,905 0 28,000 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0 0 \$3,032,300 \$540,742 1,134,892 960,379 62,575 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 = \$3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 1,000 3,400 \$3,032,300 0 0 \$3,032,300 \$540,742 1,134,892 960,379 62,575 0 41,187 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 2,520,816	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632 0 2,508,127	Yes 2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 3,400 \$3,032,300 0 0 \$3,032,300 0 \$540,742 1,134,892 960,379 62,575 0 0 41,187 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0 2,520,816 2,471,383 \$27,717,491 4,827,481	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632 0 2,508,127 3,131,469	Yes 2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0 0 \$3,032,300 \$540,742 1,134,892 960,379 62,575 0 41,187 0 0 \$2,739,775 204,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0 0 57,502 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 \$27,717,491	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632 0 2,508,127 3,131,469 \$28,326,632	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 0 3,401,142 2,741,284 \$30,332,907	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 100,000 10,000 3,400 \$3,032,300 0 0 \$3,032,300 \$540,742 1,134,892 960,379 62,575 0 0 41,187 0 0 \$2,739,775	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0 0 \$3,061,935
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0 2,520,816 2,471,383 \$27,717,491 4,827,481	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632 0 2,508,127 3,131,469 \$28,326,632 4,827,481	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907 2,792,481	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0 0 \$3,032,300 \$540,742 1,134,892 960,379 62,575 0 41,187 0 0 \$2,739,775 204,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0 0 \$3,061,935 181,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0 2,520,816 2,471,383 \$27,71,137 0 2,520,816 2,471,383 \$27,717,491 4,827,481 806,925	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632 0 2,508,127 3,131,469 \$28,326,632 4,827,481 806,925	2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907 2,792,481 543,733	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0 0 \$3,032,300 \$540,742 1,134,892 960,379 62,575 0 41,187 0 0 \$2,739,775 204,000 34,451	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0 0 \$3,061,935 181,000 67,369
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,497,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 \$27,717,491 4,827,481 806,925 132,940	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632 0 2,508,127 3,131,469 \$28,326,632 4,827,481 806,925 132,940	Yes 2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 0 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907 2,792,481 543,733 1,029,861	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,421,905 0 28,000 169,350 8,200 112,000 1,845 169,100 100,000 10,000 3,400 \$3,032,300 0 \$3,032,300 \$540,742 1,134,892 960,379 62,575 0 41,187 0 0 \$2,739,775 204,000 34,451 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0 0 \$3,061,935 181,000 67,369 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 \$3,487,592 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 \$27,717,491 4,827,481 806,925 132,940 4,489,945	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632 0 2,508,127 3,131,469 \$28,326,632 4,827,481 806,925 132,940 4,199,654	Yes 2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907 2,792,481 543,733 1,029,861 1,434,614	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,421,905 0 28,000 0 169,350 8,200 8,500 112,000 1,845 169,100 100,000 3,400 \$3,032,300 0 0 \$3,032,300 0 \$\$540,742 1,134,892 960,379 62,575 0 0 41,187 0 0 \$2,739,775 204,000 34,451 0 17,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0 0 \$3,061,935 181,000 67,369 0 16,229
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 942,775 \$38,558,590 675,000 0 1,349,805 \$40,583,395 = \$3,497,592 11,983,558 3,487,792 11,983,558 3,487,792 129,751 0 349,462 3,277,137 0 2,520,816 2,471,383 \$27,717,491 4,827,481 806,925 132,940 4,489,945 0	2008 Amended \$19,320,840 2,494,584 4,149,669 2,410,690 1,301,460 317,914 1,837,060 1,076,490 612,415 1,169,555 379,600 2,545,538 960,275 \$38,576,090 675,000 0 1,349,805 \$40,600,895 \$3,491,121 11,962,706 3,482,530 129,751 0 348,296 3,272,632 0 2,508,127 3,131,469 \$\$23,326,632 4,827,481 806,925 132,940 4,199,654 0	Yes 2009 Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907 2,792,481 543,733 1,029,861 1,434,614 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,421,905 0 28,000 169,350 8,200 8,500 112,000 1,845 169,100 100,000 3,400 \$3,032,300 0 0 \$3,032,300 \$3,032,300 \$5,40,742 1,134,892 960,379 62,575 0 0 41,187 0 0 \$2,739,775 204,000 34,451 0 17,750 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0 \$3,199,149 \$650,130 1,226,383 1,063,500 64,420 0 0 57,502 0 0 \$3,061,935 181,000 67,369 0 16,229 0

Name of City: Correll Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Povennes	2008 Revised Budget	2008 Amended	2009 Budget	Payanuas	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Toyos	\$5,800	\$7,111	\$6,000	Revenues Property Taxes	\$177,639	\$177,639	\$194,478
Property Taxes Tax Increments	\$3,800 0	\$7,111	\$6,000	Tax Increments	\$177,039	\$177,639	\$194,478 0
All Other Taxes	0	0	0	All Other Taxes	0	Ö	0
Special Assessments	0	0	0	Special Assessments	12,000	12,000	2,000
Licenses and Permits	0	0	0	Licenses and Permits	6,000	6,000	4,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	9,000	10,093	8,000 400	State General Purpose Aid State Categorical Aid	134,081	134,081	136,271 8,000
Grants from County/Other Local Units	500	436 0	400	Grants from County/Other Local Units	8,500 0	8,500 0	8,000
Charges for Services	0	0	0	Charges for Services	94,560	94,560	99.093
Fines and Forfeits	0	0	0	Fines and Forfeits	2,000	2,000	2,000
Interest on Investments All Other Revenues	40	22	20	Interest on Investments All Other Revenues	10,000	10,000	5,500
	1,000	4,761	1,000		13,000	13,000	8,000
Total Revenues	\$16,340	\$22,423	\$15,420	Total Revenues	\$457,780	\$457,780	\$459,342
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	-	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	5,000	\$22,423		Total Revenues and Other Sources	\$457,780	\$457,780	-
	\$21,340	\$22,425	\$15,420	<u>-</u>	φ457,780 ====================================	\$457,78U	\$459,342
Current Expenditures General Government	\$10,000	\$8,722	\$10,000	Current Expenditures General Government	\$92,600	\$92,600	\$95,700
Public Safety	188	188	188	Public Safety	178,260	178,260	189,693
Streets and Highways (excluding Const.)	1,000	393	500	Streets and Highways (excluding Const.)	71,800	71,800	72,000
Sanitation	0	0	0	Sanitation	39,000	39,000	39,000
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	100 30,075	100 30.075	100
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	30,075	30,075 0	31,725
Economic Development & Housing	ŏ	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	14,000	5,785	10,000	All Other Current Expenditures	2,000	2,000	
Total Current Expenditures	\$25,188	\$15,088	\$20,688	Total Current Expenditures	\$413,835	\$413,835	\$428,218
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	•	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	0	0	0		36,545 0	36,545	41,006
Other Financing Uses	•	0	5 000	Other Financing Uses		0	0
Transfers to Other Funds	12,000	4,013	5,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$37,188	\$19,101	\$25,688	Total Expenditures and Other Uses	\$450,380	\$450,380	\$469,224
Name of City: Cottage Grove				<u> </u>			
			1	Name of City: Cottonwood			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP		Name of City: Cottonwood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
, c			: No	,		ш	
, e	2008 Revised	2008	2009	,	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$9,956,000	2008 Amended \$9,956,000	2009 Budget \$10,441,500	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$346,015	2008 Amended \$0	2009 Budget \$359,381
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$9,956,000 0	2008 Amended \$9,956,000 0	2009 Budget \$10,441,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$346,015 4,400	2008 Amended \$0 0	2009 Budget \$359,381 14,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$9,956,000 0 417,000	2008 Amended \$9,956,000	2009 Budget \$10,441,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$346,015 4,400 0	2008 Amended \$0	2009 Budget \$359,381 14,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$9,956,000 0 417,000	2008 Amended \$9,956,000 0 417,000 0	2009 Budget \$10,441,500 0 473,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$346,015 4,400 0 65,333	2008 Amended \$0 0 0	2009 Budget \$359,381 14,000 0 61,220
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$9,956,000 0 417,000	2008 Amended \$9,956,000 0 417,000	2009 Budget \$10,441,500 0 473,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$346,015 4,400 0	2008 Amended \$0 0	2009 Budget \$359,381 14,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$9,956,000 0 417,000 0 695,325	2008 Amended \$9,956,000 0 417,000 0 695,325	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$346,015 4,400 0 65,333 3,031	2008 Amended \$0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0	2008 Amended \$0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 11,800 11,500 34,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940	2009 Budget \$10,441,500 0 473,000 0 661,800 0 0 501,650 52,400 2,629,200 266,000 485,100 77,950	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$346,015 4,400 0 655,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,550 \$971,618
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$346,015 4,400 0 655,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0 437,040	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$346,015 4,400 0 655,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 38,338	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0 437,040	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$346,015 4,400 0 655,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 38,338	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0 437,040 \$15,341,980	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980	2009 Budget \$10,441,500 0 473,000 0 661,800 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 0 456,040 \$16,060,640 \$2,637,130 6,045,430	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 0 47,308 \$1,018,926
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$346,015 4,400 0 655,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 33,500 \$971,618 0 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 0 1,780,300 0	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 0	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$346,015 4,400 0 655,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 60,200 60,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 0	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 16,000 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 0 60,200 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 0 61,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 0 1,780,300 0 155,300 0	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 16,000 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 0 0 1,901,650 0 142,500 0 142,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 60,200 0 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 61,800 0 16,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 \$13,473,375	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 \$13,473,375	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 \$141,187,510	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 60,200 0 100 \$861,609	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 61,800 0 16,200 \$880,776
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 3,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 \$13,473,375 0	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 \$13,473,375 0	\$10,441,500 \$10,441,500 0 473,000 0 661,800 16,000 2,629,200 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 \$14,187,510 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 60,200 0 0 100 \$861,609 67,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 14,673 73,700 1,800 16,000 33,500 \$971,618 0 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 0 61,800 0 16,200 \$880,776 85,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 \$13,473,375 0 0 \$13,473,375	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 \$13,473,375 0 0	\$10,441,500 \$10,441,500 0 473,000 0 661,800 16,000 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 \$14,187,510 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 60,200 0 0 60,200 0 100 \$861,609 67,400 67,680	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 18,000 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 0 16,200 \$880,776 85,000 58,338
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 \$13,473,375 0 0 0 0 \$13,473,375	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 1,780,300 0 \$13,473,375 0 0 0	\$10,441,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$346,015 4,400 0 655,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 60,200 0 60,200 0 100 \$861,609 67,400 67,680 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 61,800 0 16,200 \$880,776 85,000 58,338 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 \$13,473,375 0 0 \$13,473,375	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 11,780,300 0 \$13,473,375 0 0 0 1,171,637	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 16,000 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 142,500 0 \$14,187,510 0 0 1,082,440	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$346,015 4,400 0 655,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 0 60,200 0 0 60,200 0 0 \$861,609 67,400 67,680 0 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 0 16,200 \$880,776 85,000 58,338 0 5,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 \$13,473,375 0 0 0 1,171,637 0	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 1,780,300 0 155,300 0 1,780,300	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 \$141,187,510 0 0 1,082,440 0 0 1,082,440	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$346,015 4,400 0 65,333 3,031 0 335,477 16,500 46,745 73,500 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 0 60,200 0 60,200 0 \$861,609 67,400 67,680 0 5,000 0 0 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 0 16,200 \$880,776 885,000 58,338 0 5,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,956,000 0 417,000 0 695,325 6,000 0 500,950 51,550 2,368,265 267,500 589,100 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 155,300 0 \$13,473,375 0 0 0 1,171,637	2008 Amended \$9,956,000 0 417,000 0 695,325 6,000 500,950 51,550 2,368,265 267,500 589,100 53,250 \$14,904,940 0 437,040 \$15,341,980 \$2,167,095 5,904,150 3,415,080 51,450 0 1,780,300 0 11,780,300 0 \$13,473,375 0 0 0 1,171,637	2009 Budget \$10,441,500 0 473,000 0 661,800 16,000 16,000 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 142,500 0 \$14,187,510 0 0 1,082,440	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$346,015 4,400 0 655,333 3,031 0 335,477 16,500 46,745 73,500 1,800 11,500 34,400 \$938,701 0 0 38,338 \$977,039 \$206,494 311,615 278,600 4,600 0 0 60,200 0 0 60,200 0 0 \$861,609 67,400 67,680 0 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 0 47,308 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 16,200 \$880,776 85,000 58,338 0 5,500

Name of City: Courtland Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised	2008	2009	- ~ [2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$92,372 11,877	\$92,372	\$94,316 11,877	Property Taxes	\$103,914 0	\$0 0	\$114,306
Tax Increments All Other Taxes	0	11,877 0	0	Tax Increments All Other Taxes	0	0	3,948 0
Special Assessments	128,747	128,747	82,575	Special Assessments	0	0	6,367
Licenses and Permits	7,000	7,000	7,000	Licenses and Permits	100	0	100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	77,932 0	77,932 0	79,035 0	State General Purpose Aid State Categorical Aid	26,331 0	0	19,067 0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	64,685	0	65,000
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	1,000	1,000	1,000 350	All Other Revenues	0	0	0
Total Revenues	350 \$319,278	\$319,278	\$276,153	Total Revenues	\$26,482 \$221,512		\$208,788
Proceeds from Bond Sales	\$319,278 0	\$319,278 0	\$270,133	Proceeds from Bond Sales	\$221,312 0	0	\$208,788
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	\$319,278	\$319,278	\$276,153	Total Revenues and Other Sources	\$221,512	\$0	\$228,788
Current Expenditures	-	:		Current Expenditures		-	
General Government	\$86,404	\$86,404	\$81,296	General Government	\$118,320	\$0	\$65,500
Public Safety	28,204	28,204 50,400	27,445 56,750	Public Safety	45,420	0	53,000 14,705
Streets and Highways (excluding Const.) Sanitation	50,400 0	50,400 0	56,750 0	Streets and Highways (excluding Const.) Sanitation	12,130 0	0	6,750
Human Services	0	0	0	Human Services	0	0	0,750
Health	0	0	0	Health	0	0	22,000
Culture and Recreation Conservation of Natural Resources	5,900	5,900	4,960	Culture and Recreation Conservation of Natural Resources	12,840	0	17,500
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	ő	0	All Other Current Expenditures	11,424	ő	20,832
Total Current Expenditures	\$170,908	\$170,908	\$170,451	Total Current Expenditures	\$200,134	\$0	\$200,287
Debt Service - Principal	112,766	112,766	113,939	Debt Service - Principal	17,492	0	19,945
Interest and Fiscal Charges	26,085	26,085	22,183	Interest and Fiscal Charges	3,886	0	8,556
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
Other Financing Uses	58,000 0	58,000	58,000 0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses	\$367,759	\$367,759	\$364,573	Total Expenditures and Other Oses	\$221,512	\$0	\$228,788
Name of City: Crookston							
				Name of City: Crosby			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Crosby Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: Yes 2008 Revised		No		Yes SR: No 2008 Revised	DS: No CP:	
Adopted budgets for the following funds: GF:		DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:	لتنا لتنا		No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget \$1,569,235 105,150	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended \$0 0	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,569,235 113,400 599,200	2008 Amended \$1,569,235 113,400 599,200	2009 Budget \$1,569,235 105,150 641,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$881,427 0 0	2008 Amended \$0 0	2009 Budget \$913,211 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,569,235 113,400 599,200 730,732	2008 Amended \$1,569,235 113,400 599,200 730,732	2009 Budget \$1,569,235 105,150 641,200 952,438	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$881,427 0 0 0	2008 Amended \$0 0 0	2009 Budget \$913,211 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$881,427 0 0 0 7,250	2008 Amended \$0 0 0 0	2009 Budget \$913,211 0 0 0 7,650
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$881,427 0 0 0 7,250 0	2008 Amended \$0 0 0 0 0	2009 Budget \$913,211 0 0 0 7,650
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$881,427 0 0 0 7,250	2008 Amended \$0 0 0 0	2009 Budget \$913,211 0 0 0 7,650
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283	2008 Amended \$0 0 0 0 0 0	2009 Budget \$913,211 0 0 0 7,650 0 1,064,648
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 0 7,650 0 1,064,648 0 0 228,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 0 7,650 0 1,064,648 0 0 228,200 15,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 0 7,650 0 1,064,648 0 0 228,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003)	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 \$1,937,160	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470)	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908)	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003)	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 242,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 242,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0 1,363,842 0 359,414	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842 0 359,414	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 2,15,000 10,000 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 0 126,563 0 12,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0 1,363,842 0 359,414 34,471	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842 0 359,414 34,471	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 0 547,212 76,126	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 126,563 0 12,000 196,935	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 0 20,000 182,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0 1,363,842 0 359,414 34,471 \$5,953,557	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842 0 359,414 34,471 \$5,983,063	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 0 1,406,602 0 0 547,212 76,126 \$6,358,523	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 0 126,563 0 0 12,000 196,935 \$1,816,541	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 0 20,000 182,500 \$1,983,203
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0 1,363,842 0 359,414 34,471 \$5,953,557 387,054	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842 0 359,414 34,471 \$5,983,063 387,054	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 0 547,212 76,126 \$6,358,523 287,888	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 \$1,816,541	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 0 126,084 0 0 182,500 \$1,983,203 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0 1,363,842 0 359,414 34,471 \$5,953,557 387,054 74,649	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842 0 0 359,414 34,471 \$5,983,063 387,054 74,649	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 0 547,212 76,126 \$6,358,523 287,888 28,304	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 \$1,816,541 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 0 20,000 182,500 \$1,983,203
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0 1,363,842 0 359,414 34,471 \$5,953,557 387,054 74,649 0	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842 0 359,414 34,471 \$5,983,063 387,054 74,649 0	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 76,126 \$6,358,523 287,888 28,304 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 \$1,816,541 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 0 126,084 0 0 20,000 182,500 \$1,983,203 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0 1,363,842 0 359,414 34,471 \$5,953,557 387,054 74,649	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842 0 0 359,414 34,471 \$5,983,063 387,054 74,649	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 0 547,212 76,126 \$6,358,523 287,888 28,304	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 \$1,816,541 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 0 126,084 0 0 122,000 \$1,983,203 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0 1,363,842 0 359,414 34,471 \$5,953,557 387,054 74,649 0 1,164,874	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842 0 359,414 34,471 \$5,983,063 387,054 74,649 0 1,265,000	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 76,126 \$6,358,523 287,888 28,304 0 2,124,077	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$881,427 0 0 0 7,250 0 800,283 0 0 223,200 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 \$1,816,541 0 0 0 125,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 0 21,000 126,084 0 0 126,084 0 0 222,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (593,470) 78,000 \$7,580,134 \$1,067,213 2,258,357 662,957 207,303 0 0 1,363,842 0 359,414 34,471 \$5,953,557 387,054 74,649 0 1,164,874 0	2008 Amended \$1,569,235 113,400 599,200 730,732 67,550 8,000 3,159,121 701,339 0 436,387 50,200 195,000 465,440 \$8,095,604 0 (476,908) 91,070 \$7,709,766 \$1,083,937 2,263,431 670,665 207,303 0 0 1,363,842 0 0 1,363,842 0 359,414 34,471 \$5,983,063 387,054 74,649 0 1,265,000 0	No 2009 Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 0 (343,003) 212,000 \$8,798,792 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 76,126 \$6,358,523 287,888 28,304 0 2,124,077 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$881,427 0 0 7,250 0 800,283 0 15,000 10,000 0 \$1,937,160 42,177 0 125,000 \$2,104,337 \$335,205 878,495 267,343 0 0 126,563 0 12,000 196,935 \$1,816,541 0 0 0 125,000 0 125,000 0 0 125,000 0 0 125,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 42,177 0 125,000 \$2,405,886 \$362,643 911,150 380,826 0 0 0 126,084 0 0 126,084 0 0 222,000 182,500 \$1,983,203 0 0 0 222,500 0

Name of City: Crosslake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	-	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$2,615,255	\$2,615,255	\$2,730,176	Property Taxes	\$8,062,903	\$7,626,113	\$8,423,789
Tax Increments	22,000	22,000 0	26,000 0	Tax Increments	1,737,900	1,737,900	1,853,200 5,000
All Other Taxes	0	152,970	148,931	All Other Taxes	5,000	5,000 2,071,879	2,297,623
Special Assessments	152,970 72,635	72,635	69,735	Special Assessments	2,071,879 605,850	605,850	513,830
Licenses and Permits Federal Grants	72,033	12,633	09,733	Licenses and Permits Federal Grants	12,000	12,000	12,000
State General Purpose Aid	15,291	15,291	2,979	State General Purpose Aid	1,742,380	2,179,170	1,898,952
State Categorical Aid	58,500	58,500	59,000	State Categorical Aid	1,108,003	1,108,003	1,616,286
Grants from County/Other Local Units	25,000	25,000	30,000	Grants from County/Other Local Units	15,000	15,000	10,000
Charges for Services	109,140	109,140	124,450	Charges for Services	566,943	658,743	679,693
Fines and Forfeits	8,000	8,000	9,000	Fines and Forfeits	181,500	181,500	209,300
Interest on Investments	29,500	29,500	25,500	Interest on Investments	1,585,587	1,585,587	1,478,746
All Other Revenues	300,982	300,982	183,457	All Other Revenues	787,171	677,994	1,110,554
Total Revenues	\$3,409,273	\$3,409,273	\$3,409,228	Total Revenues	\$18,482,116	\$18,464,739	\$20,108,973
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	1,900,000	1,900,000	6,125,000
Other Financing Sources	0	0	0	Other Financing Sources	845,459	845,459	322,546
Transfers from Other Funds	245,000	245,000	250,000	Transfers from Other Funds	2,091,041	4,075,231	1,254,243
Total Revenues and Other Sources	\$3,654,273	\$3,654,273	\$3,659,228	Total Revenues and Other Sources	\$23,318,616	\$25,285,429	\$27,810,762
Current Expenditures	=======================================	Ψ5,05-1,275	Ψ5,057,220	Current Expenditures	Ψ25,510,010	Ψ23,203,42 <i>)</i>	Ψ27,010,702
General Government	\$486,339	\$486,339	\$490,957	General Government	\$2.016,255	\$2,016,255	\$2,137,387
	546,657	546,657	569,679		5,077,455	5,077,455	5,346,984
Public Safety	356,400	356,400	380,160	Public Safety	1,088,676	1,088,676	1,237,158
Streets and Highways (excluding Const.) Sanitation	29,750	29,750	32,690	Streets and Highways (excluding Const.) Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	ő
Health	0	0	0	Health	94,881	94,881	49,926
Culture and Recreation	317,454	317,454	361,775	Culture and Recreation	1,780,570	1,780,570	1,884,441
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	169,121	169,121	162,368
Economic Development & Housing	247,185	247,185	269,347	Economic Development & Housing	3,700,268	3,700,268	3,508,262
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,983,785	\$1,983,785	\$2,104,608	Total Current Expenditures	\$13,927,226	\$13,927,226	\$14,326,526
Debt Service - Principal	945,100	945,100	877,104	Debt Service - Principal	2,491,295	2,491,295	1,118,850
Interest and Fiscal Charges	393,288	393,288	336,066	Interest and Fiscal Charges	521,079	521,079	509,285
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	4,083,615	4,083,615	9,230,000
All Other Capital Outlay	310,100	310,100	315,450	All Other Capital Outlay	1,493,590	1,554,513	1,280,800
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	22,000	22,000	26,000	Transfers to Other Funds	2,029,041	3,583,231	1,218,243
				-			
Total Expenditures and Other Uses	\$3,654,273	\$3,654,273	\$3,659,228	Total Expenditures and Other Uses	\$24,545,846	\$26,160,959	\$27,683,704
11 (0)							
Name of City: Currie			1	Name of City: Cuyuna			
Name of City: Currie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Cuyuna Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:	ш ш	DS: No CP:		Name of City: Cuyuna Adopted budgets for the following funds: GF:		DS: No CP:	
	2008 Revised	2008	2009		2008 Revised	2008	2009
	ш ш		No				
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$79,923	2008 Amended \$79,923	2009 Budget \$89,849	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$105,000	2008 Amended \$105,000	2009 Budget \$111,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$79,923 0	2008 Amended \$79,923	2009 Budget \$89,849 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$105,000	2008 Amended \$105,000	2009 Budget \$111,700 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$79,923 0 1,300	2008 Amended \$79,923 0 1,300	2009 Budget \$89,849 0 1,390	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$105,000 0	2008 Amended \$105,000 0	2009 Budget \$111,700 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$79,923 0 1,300 0	2008 Amended \$79,923 0 1,300 0	2009 Budget \$89,849 0 1,390 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$105,000 0 0 26,500	2008 Amended \$105,000 0 0 19,741	2009 Budget \$111,700 0 0 18,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$79,923 0 1,300 0 2,265	2008 Amended \$79,923 0 1,300 0 2,265	2009 Budget \$89,849 0 1,390 0 2,315	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$105,000 0 0 26,500 5,500	2008 Amended \$105,000 0 19,741 10,500	2009 Budget \$111,700 0 0 18,000 11,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$79,923 0 1,300 0 2,265 0	2008 Amended \$79,923 0 1,300 0 2,265 0	2009 Budget \$89,849 0 1,390 0 2,315 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$105,000 0 0 26,500 5,500 0	2008 Amended \$105,000 0 0 19,741 10,500 0	2009 Budget \$111,700 0 18,000 11,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663	2008 Amended \$105,000 0 19,741 10,500 0 12,663	2009 Budget \$111,700 0 18,000 11,000 0 12,663
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 800 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 0 800	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 0 1,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250	No 2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 1,000 400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500	2008 Amended \$105,000 0 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0	889,849 0 1,390 0 2,315 0 69,253 0 0 1,000 400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 400 0 \$164,207	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 0 1,000 0 400 0 \$164,207 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 \$190,763 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 0 1,000 0 400 0 \$164,207 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 \$190,763 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 0 1,000 0 400 0 \$164,207 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$105,000 0 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 \$190,763 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 0 1,000 0 400 0 \$164,207 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 \$190,763 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 0	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 0 1,000 0 400 0 \$164,207 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 \$190,763 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 0	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 0 1,000 0 400 0 \$164,207 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 \$190,763 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 0 \$161,434	2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 0 1,000 0 400 0 \$164,207 0 0 \$164,207	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 \$190,763 0 \$190,763	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 0 \$196,469	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 \$161,434 = \$52,483	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434	No 2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 \$164,207	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 \$190,763 0 0 \$190,763 = \$12,500	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 0 \$196,469	2009 Budget \$111,700 0 18,000 11,000 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$\$179,828
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 2550 0 \$161,434 0 0 \$161,434 \$52,483 18,305	No 2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0 0 \$164,207	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 0 \$190,763 \$12,500 75,000	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 20,600 \$196,469 0 0 \$196,469 \$12,340 88,123	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$\$161,434 \$\$52,483 18,305 63,024 800 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024	No 2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262 65,103 3,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 \$190,763 \$12,500 75,000 30,000 0 0 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 \$196,469 \$\$12,340 88,123 42,700	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 0 0 0 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 2550 0 \$161,434 0 0 \$161,434 800 4 \$52,483 18,305 63,024 800 0 0 0	No 2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0 0 \$164,207 \$55,460 14,262 65,103 3,800 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 0 \$190,763 \$12,500 75,000 30,000 0 0 0 0 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 20,600 \$196,469 0 0 \$196,469 \$12,340 88,123 42,700 0 0 0 0 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500 0 44,500 0 44,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 3,350	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 3,350	No 2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262 65,103 3,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 \$190,763 \$12,500 75,000 30,000 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 20,600 \$196,469 0 0 \$196,469 \$12,340 88,123 42,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500 44,500 44,500 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434 = \$52,483 18,305 63,024 800 0 3,350 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$52,483 18,305 63,024 800 0 3,350 0	No 2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,550 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 0 \$110,763 0 0 \$120,763 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 0 \$194,469 \$12,340 88,123 42,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$111,700 0 18,000 11,000 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$\$179,828 \$\$13,590 \$\$2,000 44,500 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434 = \$52,483 18,305 63,024 800 0 0 3,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 3,350 0 0 3,350	No 2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,550 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 0 9,500 2,500 3,500 16,000 \$190,763 0 0 \$190,763 \$\$12,500 75,000 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 0 \$196,469 0 0 \$12,340 88,123 42,700 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828 \$13,590 82,000 44,500 0 44,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 \$161,434 \$52,483 18,305 63,024 800 0 0 3,350 0 972	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 \$50 0 \$161,434 0 0 \$161,434 \$52,483 18,305 63,024 800 0 3,3550 0 972	\$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,3550 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 0 \$190,763 \$12,500 75,000 30,000 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 0 \$196,469 0 0 \$12,340 88,123 42,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$111,700 0 18,000 11,000 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 \$2,000 44,500 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 \$161,434 0 0 \$\$161,434 0 0 0 \$\$161,434 0 0 0 \$\$163,024 800 0 0 3,350 0 972 \$\$138,934	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$52,483 18,305 63,024 800 0 3,350 0 972 \$138,934	No 2009 Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,5550 0 0 1,032 \$144,207	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 \$190,763 \$12,500 75,000 30,000 0 0 0 0 34,000 \$151,500	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 20,600 \$196,469 0 0 \$196,469 0 0 \$12,340 88,123 42,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$111,700 \$111,700 0 18,000 11,000 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434 \$52,483 18,305 63,024 800 0 3,350 0 0 972 \$138,934 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 3,350 0 972 \$138,934 0	\$89,849 0 1,390 0 2,315 0 69,253 0 400 0 \$164,207 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,550 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 \$190,763 \$12,500 75,000 30,000 0 0 0 34,000 \$151,500 25,000	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 \$12,340 88,123 42,700 0 0 0 0 0 20,000 \$163,163 25,000	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$\$179,828 \$\$13,590 \$\$2,000 44,500 0 0 0 0 0 24,500 \$164,590 25,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434 \$52,483 18,305 63,024 800 0 3,350 0 0 70 \$138,934 0 0 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 3,350 0 972 \$138,934 0 0	\$89,849 0 1,390 0 2,315 0 69,253 0 400 0 \$164,207 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,550 0 0 1,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 \$190,763 \$12,500 75,000 30,000 0 0 34,000 \$151,500 25,000 7,090	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 \$12,340 88,123 42,700 0 0 0 0 20,000 \$163,163 25,000 6,138	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$1179,828 \$13,590 \$2,000 44,500 0 0 0 0 0 0 24,500 \$164,590 25,000 5,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434 \$52,483 18,305 63,024 800 0 3,350 0 0 972 \$138,934 0 0 0 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 3,350 0 972 \$138,934 0	\$89,849 0 1,390 0 2,315 0 69,253 0 0 400 0 \$164,207 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,550 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$105,000 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 \$190,763 \$12,500 75,000 30,000 0 0 34,000 \$151,500 25,000 7,090 0 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 \$12,340 88,123 42,700 0 0 0 0 0 20,000 \$163,163 25,000	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500 0 0 \$24,500 \$164,590 25,000 5,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434 \$52,483 18,305 63,024 800 0 0 3,350 0 0 972 \$138,934 0 0 0 12,500	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 3,350 0 972 \$138,934 0 0	\$89,849 0 1,390 0 2,315 0 69,253 0 400 0 \$164,207 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,550 0 0 1,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 0 \$190,763 0 0 \$190,763 0 0 0 \$110,000 \$10,000 \$110,000 \$	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 \$12,340 88,123 42,700 0 0 0 0 20,000 \$163,163 25,000 6,138	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$1179,828 \$13,590 \$2,000 44,500 0 0 0 0 0 0 24,500 \$164,590 25,000 5,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434 \$52,483 18,305 63,024 800 0 3,350 0 0 972 \$138,934 0 0 0 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 3,350 0 0 972 \$\$138,934 0 0 0	\$89,849 0 1,390 0 2,315 0 69,253 0 0 400 0 \$164,207 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,550 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$105,000 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 \$190,763 \$12,500 75,000 30,000 0 0 34,000 \$151,500 25,000 7,090 0 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 \$12,340 88,123 42,700 0 0 0 0 20,000 \$163,163 25,000 6,138 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500 0 0 \$24,500 \$164,590 25,000 5,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 0 800 0 250 0 \$161,434 0 0 0 \$161,434 \$52,483 18,305 63,024 800 0 0 3,350 0 0 972 \$138,934 0 0 0 12,500	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 3,350 0 0 972 \$138,934 0 0 0 12,500	No 2009 Budget \$89,849 0 1,390 0 2,315 0 0 0 1,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$105,000 0 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 0 0 \$190,763 0 0 \$190,763 0 0 0 \$110,000 \$10,000 \$110,000 \$	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 20,600 \$196,469 0 0 \$196,469 0 \$112,340 88,123 42,700 0 0 0 20,000 \$163,163 25,000 6,138 0 0	2009 Budget \$111,700 0 18,000 11,000 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500 0 0 24,500 \$164,590 255,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 250 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 0 3,350 0 0 972 \$138,934 0 0 0 12,500 0	2008 Amended \$79,923 0 1,300 0 2,265 0 76,896 0 800 0 \$161,434 0 0 \$161,434 \$\$52,483 18,305 63,024 800 0 0 3,350 0 972 \$\$138,934 0 0 0 12,500 0	No 2009 Budget \$89,849 0 1,390 0 2,315 0 0 0 1,000 0 0 1,000 0 1,000 1,000 1,000 0 1,000 0 10,000 0 10,000 0 0 10,000 0 0 10,000 0 0 10,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$105,000 26,500 5,500 0 12,663 9,600 2,500 3,500 16,000 \$190,763 \$12,500 75,000 30,000 0 0 34,000 \$151,500 25,000 7,090 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$105,000 0 19,741 10,500 0 12,663 9,165 0 9,500 5,800 3,500 20,600 \$196,469 0 0 \$196,469 0 0 \$12,340 88,123 42,700 0 0 0 20,000 \$163,163 25,000 6,138 0 0	2009 Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500 0 0 24,500 0 0 24,500 \$164,590 25,000 5,500 0 0 0

Name of City: Cyrus Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Dakota Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$37,574	\$0	\$39,453	Property Taxes	\$103,819	\$0	\$111,904
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0 500	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	500 1,425	0	1,425	Special Assessments Licenses and Permits	0 690	0	690
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	76,050	0	78,419	State General Purpose Aid	34,662	0	34,662
State Categorical Aid	0	0	0	State Categorical Aid	5,800	0	6,674
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0 750	0	0 500	Charges for Services Fines and Forfeits	17,390 0	0	27,500 0
Interest on Investments	8,500	0	8,500	Interest on Investments	136	0	525
All Other Revenues	16,000	0	18,000	All Other Revenues	1,600	0	150
Total Revenues	\$140,799	\$0	\$146,797	Total Revenues	\$164,097	\$0	\$182,105
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
_	0	0	0	_	0	0	0
Total Revenues and Other Sources	\$140,799	\$0	\$146,797	Total Revenues and Other Sources	\$164,097	\$0	\$182,105
Current Expenditures			0.4.5.055	Current Expenditures			0.52.005
General Government	\$46,400 10,300	\$0 0	\$46,275 11,100	General Government	\$51,051 27,410	\$0 0	\$53,805 37,664
Public Safety	47,500	0	52,800	Public Safety Streets and Highways (excluding Const.)	52,500	0	58,000
Streets and Highways (excluding Const.) Sanitation	5,000	0	1,500	Sanitation Sanitation	2,500	0	2,500
Human Services	2,500	0	2,550	Human Services	0	0	0
Health	3,800	0	4,000	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	500	0	1,000	Culture and Recreation Conservation of Natural Resources	4,600 0	0	4,100
Economic Development & Housing	500 0	0	500 1,000	Economic Development & Housing	0	0	0
All Other Current Expenditures	1,649	ő	3,162	All Other Current Expenditures	0	ő	ő
Total Current Expenditures	\$118,149	\$0	\$123,887	Total Current Expenditures	\$138,061	\$0	\$156,069
Debt Service - Principal	0	0	1,400	Debt Service - Principal	19,619	0	21,560
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	6,417	0	4,476
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	1,250 0	0	1,510		0	0	0
Other Financing Uses		0	0	Other Financing Uses	· ·	0	0
Transfers to Other Funds	21,400	0	20,000	Transfers to Other Funds		0	0
Total Expenditures and Other Uses	\$140,799	\$0	\$146,797	Total Expenditures and Other Uses	\$164,097	\$0	\$182,105
Name of City: Danube			I	Name of City: Danvers			
Name of City: Danube Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	_	Name of City: Danvers Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$133,520	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$133,520	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget \$25,854	2008 Amended	2009 Budget \$31,409
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$133,520 0 0	2008 Amended \$0	2009 Budget \$133,520 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$25,854 0 0	2008 Amended \$0 0	2009 Budget \$31,409 0 0 332
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$133,520 0 0 0 2,350	2008 Amended \$0 0 0 0	2009 Budget \$133,520 0 0 0 2,350	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$25,854 0 0 0 200	2008 Amended \$0 0 0 0	2009 Budget \$31,409 0 0 332 445
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$133,520 0 0 0 2,350 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$25,854 0 0 0 200 0	2008 Amended \$0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275	2008 Amended \$0 0 0 0 0 0	2009 Budget \$133,520 0 0 0 2,350 0 134,337	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$25,854 0 0 0 200 0 10,577	2008 Amended \$0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$133,520 0 0 2,350 0 130,275	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 0 0 2,350 0 0 134,337 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$25,854 0 0 200 0 10,577 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$133,520 0 0 0 2,350 0 134,337	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$25,854 0 0 200 0 10,577 0 500	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 2,350 0 134,337 0 0 8,137 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$133,520 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$25,854 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$133,520 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$25,854 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$\$58,060 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$25,854 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$25,854 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$25,854 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 \$556,711 \$35,900 15,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 \$556,711 \$\$35,900 15,800 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 \$556,711 \$35,900 15,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 \$556,711 \$35,900 15,800 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 \$556,711 \$35,900 15,800 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 0 100 0 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 100 0 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 0 \$\$56,711 \$\$35,900 15,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 0 0 100 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 \$556,711 \$35,900 15,800 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 0 100 0 35,550	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 100 0 37,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 0 \$556,711 \$35,900 15,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 0 0 100 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 \$556,711 \$35,900 15,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 100 0 35,550 \$250,018	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 100 0 37,300 \$269,544	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 0 \$556,711 \$35,900 15,800 0 0 0 0 0 0 \$51,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 0 \$70 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 100 0 35,550 \$250,018 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 100 0 37,300 \$269,544 6,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 0 \$556,711 \$355,900 15,800 0 0 0 0 0 \$51,700 0 0 \$51,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 0 \$74,500 0 \$774,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 100 0 35,550 \$250,018 8,000 14,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 0 134,337 1,500 28,500 8,855 \$317,199 0 0 0 100,449 12,500 68,650 0 100 0 0 37,300 \$269,544 6,000 9,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 \$35,900 15,800 0 0 0 0 \$51,700 0 0 \$51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 0 \$74,500 0 \$774,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 0 0 100 0 35,550 \$250,018 8,000 14,950 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 100 0 37,300 \$269,544 6,000 9,450 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 \$35,900 15,800 0 0 0 0 \$51,700 0 0 0 \$51,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 \$74,500 0 0 \$74,500 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 0 0 0 35,550 \$250,018 8,000 14,950 0 30,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 0 2,350 0 134,337 1,500 28,500 8,855 \$317,199 0 0 0 0 (37,300 68,650 0 0 0 37,300 \$269,544 6,000 9,450 0 0 30,350 0 0 30,350 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 0 \$556,711 \$335,900 15,800 0 0 0 0 \$551,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 \$74,500 0 0 \$74,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$133,520 0 0 0 2,350 0 130,275 0 0 8,374 1,500 28,000 3,500 \$307,519 0 0 \$307,519 \$40,920 94,748 25,000 53,700 0 0 0 0 35,550 \$250,018 8,000 14,950 0 30,000 0 0 310,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$133,520 0 0 0 0 2,350 0 134,337 1,500 28,500 8,855 \$317,199 0 0 0 (317,199 12,500 68,650 0 0 0 0 (37,300 \$269,544 6,000 9,450 0 0 30,350 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$25,854 0 0 0 200 0 10,577 0 500 13,080 0 3,000 3,500 \$56,711 0 0 0 \$556,711 \$335,900 15,800 0 0 0 0 \$551,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$31,409 0 0 332 445 0 15,099 0 0 715 0 5,694 4,366 \$58,060 0 5,000 \$63,060 \$49,170 20,100 4,642 588 0 0 0 0 \$74,500 0 0 \$774,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Darfur Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:			Yes SR: Yes		
radped stagets for the following failes. Of .	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$26,000	\$26,000	\$29,000	Property Taxes	\$31,734	\$0	\$42,840
Tax Increments	0	0	0	Tax Increments All Other Taxes	0	0	0
All Other Taxes Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	900	900	900	Licenses and Permits	9,000	0	620
Federal Grants	0	0	0	Federal Grants	22,768	0	42,036
State General Purpose Aid	30,065	30,065	38,201	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	6,000	6,000	6,000 0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0 5,645	0 5,645	6,160	Charges for Services	19,398	0	25,400
Fines and Forfeits	0	0,043	0,100	Fines and Forfeits	0	0	0
Interest on Investments	5,200	5,200	4,700	Interest on Investments	500	0	300
All Other Revenues	5,000	5,000	5,000	All Other Revenues	5,000	0	2,000
Total Revenues Proceeds from Bond Sales	\$78,810	\$78,810	\$89,961	Total Revenues Proceeds from Bond Sales	\$88,400	\$0	\$113,196
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	\$78,810	\$78,810	\$89,961	Total Revenues and Other Sources	\$88,400	\$0	\$133,196
Current Expenditures	φ/0,810 ====================================	370,010	\$69,901	Current Expenditures	=		\$133,170
General Government	\$27,941	\$27,941	\$30,720	General Government	\$72,000	\$0	\$89,200
Public Safety	18,235	18,235	19,910	Public Safety	5,600	0	7,500
Streets and Highways (excluding Const.)	11,400	11,400	10,400	Streets and Highways (excluding Const.)	10,000	0	33,000
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	U O
Culture and Recreation	2,250	2,250	3,721	Culture and Recreation	800	0	3,500
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0 12,125	12 125	0	Economic Development & Housing All Other Current Expenditures	0	0	0
Total Current Expenditures	\$71,951	\$71,951	12,700 \$77,451	Total Current Expenditures	\$88,400	<u> </u>	\$133,200
Debt Service - Principal	0	\$/1,951 0	\$//,451 0	Debt Service - Principal	0	\$0 0	\$133,200 0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	35,000	13,500	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	500	500	500	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$77,451	\$107,451	\$91,451	Total Expenditures and Other Uses	\$88,400	\$0	\$133,200
				=			
Name of City: Dassel	Van SR: Na	DE. No. CD.		Name of City: Dawson	Van SR: Van	De. Vac CD.	Van
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Dawson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised	DS: No CP:		,	2008 Revised	2008	Yes 2009
			No	,			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$480,732	2008 Amended \$0	2009 Budget \$511,988	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$663,872	2008 Amended \$667,272	2009 Budget \$734,952
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$480,732 0	2008 Amended \$0 0	2009 Budget \$511,988 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$663,872 7,200	2008 Amended \$667,272 6,534	2009 Budget \$734,952 7,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$480,732 0 0	2008 Amended \$0 0	2009 Budget \$511,988 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$663,872 7,200 10,000	2008 Amended \$667,272 6,534 12,933	2009 Budget \$734,952 7,500 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$480,732 0 0	2008 Amended \$0 0 0	2009 Budget \$511,988 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$663,872 7,200 10,000 31,000	2008 Amended \$667,272 6,534 12,933 20,510	2009 Budget \$734,952 7,500 10,000 19,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$480,732 0 0	2008 Amended \$0 0	2009 Budget \$511,988 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$663,872 7,200 10,000	2008 Amended \$667,272 6,534 12,933 20,510 2,724	2009 Budget \$734,952 7,500 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$480,732 0 0 0 26,685	2008 Amended \$0 0 0 0	No 2009 Budget \$511,988 0 0 0 0 18,425	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700	2008 Amended \$667,272 6,534 12,933 20,510	2009 Budget \$734,952 7,500 10,000 19,300 3,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$480,732 0 0 0 26,685	2008 Amended \$0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 102,219	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 102,219	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0 55,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$511,988 0 0 0 0 18,425 0 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 0 75,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0 55,000 \$1,149,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$511,988 0 0 0 18,425 0 412,314 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 55,000 \$1,149,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 75,000 \$1,187,745	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172 \$399,135	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0 55,000 \$1,149,750 \$254,750 250,550	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172 \$399,135 290,150	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 55,000 \$1,149,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 75,000 \$1,187,745	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172 \$399,135	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 55,000 \$1,149,750 250,550 233,295 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0	2009 Rudget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0 55,000 \$1,149,750 250,550 233,295 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0 0	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 0	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 55,000 \$1,149,750 250,550 233,295 0 0 77,055	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 87,130	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0 0 228,225	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 0 311,063	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0 55,000 \$1,149,750 250,550 233,295 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 87,130 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0 0	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 0 311,063 0	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 251,020 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 55,000 \$1,149,750 250,550 233,295 0 0 77,055 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 87,130	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0 0 228,225 0	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 0 311,063	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0 55,000 \$1,149,750 250,550 233,295 0 0 77,055 0 0 \$815,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$511,988 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 87,130 0 0 887,130 0 0 \$8879,055	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 313,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0 0 228,225 0 0 27,200 117,198 \$1,341,628	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 0 70,620 115,759 \$1,584,561	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 251,020 0 25,450 106,450 \$1,372,635
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0 55,000 \$1,149,750 250,550 233,295 0 0 77,055 0 0 \$815,650 110,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 0 18,425 0 0 106,018 5,000 412,314 0 0 0 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 0 87,130 0 0 0 \$879,055 120,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 \$1,872,172 \$399,135 290,150 279,720 0 0 228,225 0 27,200 117,198 \$1,341,628 184,500	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 70,620 115,759 \$1,584,561 213,289	2009 Rudget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 25,1,020 0 25,450 106,450 \$1,372,635 278,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 0 55,000 \$1,149,750 250,550 233,295 0 0 77,055 0 0 \$815,650 110,000 33,811	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 0 18,425 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 0 87,130 0 0 0 \$879,055 120,000 31,921 \$10.000 \$1,921 \$10.000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 \$133,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0 228,225 0 27,200 117,198 \$1,341,628 184,500 95,709	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 0 70,620 115,759 \$1,584,561	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 251,020 0 25,450 106,450 \$1,372,635
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 55,000 \$1,149,750 250,550 233,295 0 0 77,055 0 0 \$815,650 110,000 33,811 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 0 18,425 0 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 0 87,130 0 0 0 0 0 \$879,055 120,000 31,921 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 \$1,872,172 \$399,135 290,150 279,720 0 0 228,225 0 27,200 117,198 \$1,341,628 184,500 95,709 0	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 70,620 70,620 115,759 \$1,584,561 213,289 119,699 33,428	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 25,450 106,450 \$1,372,635 278,400 119,350 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 55,000 \$1,149,750 250,550 233,295 0 0 77,055 0 0 \$815,650 110,000 33,811 0 224,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 0 0 87,130 0 0 0 0 0 5879,055 120,000 31,921 0 229,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 \$133,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0 228,225 0 27,200 117,198 \$1,341,628 184,500 95,709 0 922,000	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 70,620 115,759 \$1,584,561 213,289 119,699 33,428 1,597,830	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 251,020 0 25,450 106,450 \$1,372,635 278,400 119,350 0 43,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 55,000 \$1,149,750 250,550 233,295 0 0 77,055 0 0 \$815,650 110,000 33,811 0 224,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 0 0 87,130 0 0 0 0 0 5879,055 120,000 31,921 0 0 229,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 \$133,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0 228,225 0 27,200 117,198 \$1,341,628 184,500 95,709 0 922,000 0 0 922,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 311,063 0 70,620 115,759 \$1,584,561 213,289 119,699 33,428 1,597,830 0	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 251,020 0 25,450 106,450 \$1,372,635 278,400 119,350 0 43,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$480,732 0 0 0 26,685 0 401,454 0 0 102,219 11,000 60,000 12,660 \$1,094,750 0 55,000 \$1,149,750 250,550 233,295 0 0 77,055 0 0 \$815,650 110,000 33,811 0 224,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$511,988 0 0 0 0 18,425 0 412,314 0 0 106,018 5,000 48,000 11,000 \$1,112,745 0 0 75,000 \$1,187,745 \$275,590 259,750 256,585 0 0 0 0 87,130 0 0 0 0 0 5879,055 120,000 31,921 0 229,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$663,872 7,200 10,000 31,000 2,700 1,700 600,950 54,500 0 19,300 8,250 6,750 12,950 \$1,419,172 15,000 \$133,000 125,000 \$1,872,172 \$399,135 290,150 279,720 0 0 228,225 0 27,200 117,198 \$1,341,628 184,500 95,709 0 922,000	2008 Amended \$667,272 6,534 12,933 20,510 2,724 27,973 606,669 51,192 0 41,140 22,608 13,349 248,853 \$1,721,757 313,000 1,147,215 34,563 \$3,216,535 \$390,273 388,333 308,513 0 0 70,620 115,759 \$1,584,561 213,289 119,699 33,428 1,597,830	2009 Budget \$734,952 7,500 10,000 19,300 3,100 28,000 640,300 68,000 0 40,200 9,500 7,000 25,750 \$1,593,602 0 19,750 0 \$1,613,352 \$395,445 314,400 279,870 0 0 251,020 0 25,450 106,450 \$1,372,635 278,400 119,350 0 43,000

Name of City: Dayton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$2,003,970		\$2,418,424	Revenues	\$0		\$0
Property Taxes Tax Increments	\$2,003,970	\$2,003,970 0	\$2,418,424	Property Taxes Tax Increments	0	\$0 0	\$0 0
All Other Taxes	5,500	5,500	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	87,745	87,745	66,450	Licenses and Permits	0	0	80
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	1,414	1,414	0	State General Purpose Aid	0	0	0
State Categorical Aid	101,000	101,000	85,289	State Categorical Aid	0	0	13,743
Grants from County/Other Local Units Charges for Services	10,000	10,000	0	Grants from County/Other Local Units Charges for Services	0	0	13,548
Fines and Forfeits	77,850 49,000	77,850	13,100 77,008	Fines and Forfeits	0	0	28,000
Interest on Investments	30,000	49,000 30,000	30,000	Interest on Investments	0	0	0
All Other Revenues	70,000	70,000	0	All Other Revenues	0	0	14,900
Total Revenues	\$2,436,479	\$2,436,479	\$2,690,271	Total Revenues	\$0	\$0	\$70,271
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	5,000
Total Revenues and Other Sources	\$2,436,479	\$2,436,479	\$2,690,271	Total Revenues and Other Sources	\$0	\$0	\$75,271
Current Expenditures	Ψ2,430,477	Ψ2,130,177	Ψ2,070,271	Current Expenditures			Ψ73,271
General Government	\$1,081,194	\$1,081,194	\$1,105,297	General Government	\$0	\$0	\$26,860
Public Safety	777,104	777,104	891,845	Public Safety	0	0	0
Streets and Highways (excluding Const.)	395,790	395,790	439,277	Streets and Highways (excluding Const.)	0	0	0
Sanitation Sanitation	49,000	49,000	55,000	Sanitation Sanitation	0	0	23,120
Human Services	0	0	86,542	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	140,540	140,540	115,310	Culture and Recreation Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	605
All Other Current Expenditures	ő	0	0	All Other Current Expenditures	ő	0	$\begin{array}{c} 0 \\ 22,200 \end{array}$
Total Current Expenditures	\$2,443,628	\$2,443,628	\$2,693,271	Total Current Expenditures	\$0	\$0	\$72,785
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
-				-			
Total Expenditures and Other Uses	\$2,443,628	\$2,443,628	\$2,693,271	Total Expenditures and Other Uses	\$0	\$0	\$72,785
Name of City: Deephaven]	Name of City: Deer Creek			
Name of City: Deephaven Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Deer Creek Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
· · · · · · · · · · · · · · · · · · ·			Yes				
· · · · · · · · · · · · · · · · · · ·	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
· · · · · · · · · · · · · · · · · · ·	2008 Revised Budget		Yes		2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,795,344	2008 Amended \$1,776,035	2009 Budget \$1,896,370	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$50,490	2008 Amended \$0	2009 Budget \$51,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,795,344 0	2008 Amended \$1,776,035 0	2009 Budget \$1,896,370 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$50,490	2008 Amended \$0 0	2009 Budget \$51,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,795,344 0 91,000	2008 Amended \$1,776,035 0 91,000	2009 Budget \$1,896,370 0 91,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$50,490 0	2008 Amended \$0 0	2009 Budget \$51,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,795,344 0 91,000 114,257	2008 Amended \$1,776,035 0 91,000 4,257	2009 Budget \$1,896,370 0 91,000 3,078	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$50,490 0 0 2,000	2008 Amended \$0 0 0	2009 Budget \$51,000 0 0 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660	2008 Amended \$1,776,035 0 91,000 4,257 171,260	2009 Budget \$1,896,370 0 91,000 3,078 181,060	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$50,490 0 0 2,000 3,600	2008 Amended \$0 0 0 0	2009 Budget \$51,000 0 0 500 3,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$50,490 0 2,000 3,600 0	2008 Amended \$0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000	2008 Amended \$0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 0 49,951	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 0 49,951 18,200 319,932 41,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0	2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 0 20,705	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 0 \$213,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 \$213,500 \$45,700 53,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 \$213,500 \$45,700 53,000 20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 \$213,500 \$45,700 53,000 20,000 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 \$45,700 53,000 20,000 1,000 1,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 8,700 20,000 \$213,500 0 \$213,500 0 \$45,700 53,000 20,000 1,000 0 0
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967 60,847 0 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0 0 23,460 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 8,700 20,000 \$213,500 0 \$213,500 0 \$45,700 53,000 20,000 1,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967 60,847 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$35,700 133,000 59,000 1,700 0 0 23,460 0 0 12,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 \$213,500 \$45,700 53,000 20,000 1,000 0 24,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 \$2,372,895	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967 60,847 0 14,000 \$2,356,931	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0 0 23,460 0 0 12,000 \$264,860	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 \$213,500 20,000 1,000 1,000 0 24,000 0 24,000 0 2,200 \$145,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 \$2,372,895 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967 60,847 0 14,000 \$2,356,931 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0 23,460 0 12,000 \$264,860 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 8,700 20,000 \$213,500 0 \$213,500 20,000 1,000 24,000 0 24,000 0 22,000 \$145,900 92,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 \$2,372,895 0 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967 60,847 0 14,000 \$2,356,931	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0 23,460 0 0 12,000 \$264,860 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 \$213,500 20,000 1,000 1,000 0 24,000 0 24,000 0 2,200 \$145,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 \$2,372,895 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967 60,847 0 14,000 \$2,356,931 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0 23,460 0 12,000 \$264,860 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 8,700 20,000 \$213,500 0 \$213,500 20,000 1,000 24,000 0 24,000 0 22,000 \$145,900 92,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 \$2,372,895 0 0 176,440	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967 60,847 0 14,000 \$2,356,931 0 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0 0 23,460 0 0 12,000 \$264,860 0 0 20,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 8,700 20,000 \$213,500 0 \$213,500 20,000 1,000 24,000 0 24,000 0 22,000 \$145,900 92,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 \$2,372,895 0 0 0 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967 60,847 0 0 14,000 \$2,356,931 0 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0 23,460 0 23,460 0 0 \$264,860 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 \$213,500 \$45,700 53,000 20,000 1,000 0 24,000 0 24,000 0 24,000 0 22,200 \$145,900 92,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 \$2,372,895 0 0 176,440	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0 314,051 41,500 117,300 36,032 \$2,623,988 0 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 0 216,967 60,847 0 0 14,000 \$2,356,931 0 0 137,619	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978 0 0 0 432,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$50,490 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0 0 23,460 0 0 12,000 \$264,860 0 0 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 \$213,500 \$45,700 53,000 20,000 1,000 0 24,000 0 24,000 0 24,000 92,500 0 0 20,000 0 0 20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,795,344 0 91,000 114,257 180,660 0 22,602 42,001 9,100 312,601 38,000 107,300 30,416 \$2,743,281 0 0 20,191 \$2,763,472 \$481,508 1,138,422 450,423 0 0 222,417 65,350 0 14,775 \$2,372,895 0 0 176,440 0	2008 Amended \$1,776,035 0 91,000 4,257 171,260 0 22,602 49,951 0,314,051 41,500 36,032 \$2,623,988 0 20,191 \$2,644,179 \$476,533 1,142,168 446,416 0 216,967 60,847 0,0 14,000 \$2,356,931 0 0 137,619 0	Yes 2009 Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 0 20,705 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978 0 0 432,000 0 432,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$50,490 0 0 2,000 3,600 0 73,000 8,500 1,000 47,000 300 8,700 19,031 \$213,621 0 0 0 \$213,621 \$35,700 133,000 59,000 1,700 0 0 23,460 0 0 12,000 \$264,860 0 0 0 20,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$51,000 0 500 3,600 0 73,000 9,400 0 47,000 300 8,700 20,000 \$213,500 0 0 \$213,500 20,000 1,000 1,000 0 24,000 0 24,000 \$145,900 92,500 0 0 20,000 0 0 20,000 0 0 0 0 0 0 0 0

Name of City: Deer River Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues			
Property Taxes Tax Increments	\$370,200 0	\$0 0	\$437,185 0	Property Taxes Tax Increments	\$443,732 0	\$0 0	\$456,900 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	77,000	0	49,598	Special Assessments	0	0	0
Licenses and Permits	15,000	0	16,000	Licenses and Permits	5,100	0	5,100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	352,547	0	353,627	State General Purpose Aid	37,786	0	37,786
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	10,000	0	10,000	Grants from County/Other Local Units	0	0	0
Fines and Forfeits	170,000 12,500	0	175,000 12,500	Charges for Services Fines and Forfeits	78,789 9,000	0	84,388 10,000
Interest on Investments	8,000	0	3,500	Interest on Investments	12,000	0	9,000
All Other Revenues	65,000	0	65,000	All Other Revenues	16,733	0	15,210
Total Revenues	\$1,080,247	\$0	\$1,122,410	Total Revenues	\$603,140	\$0	\$618,384
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,080,247	\$0	\$1,122,410	Total Revenues and Other Sources	\$603,140	\$0	\$618,384
Current Expenditures				Current Expenditures			
General Government	\$211,030	\$0	\$210,470	General Government	\$105,677	\$0	\$117,745
Public Safety	469,195	0	519,000	Public Safety	253,643	0	253,356
Streets and Highways (excluding Const.)	193,265	0	183,594	Streets and Highways (excluding Const.)	130,291	0	136,359
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	65,475	0	0 65 157	Health Culture and Recreation	22,970	0	22,605
Conservation of Natural Resources	03,473	0	65,157 0	Conservation of Natural Resources	0	0	22,695 0
Economic Development & Housing	Õ	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	0	10,000	All Other Current Expenditures	54,801	Õ	50,816
Total Current Expenditures	\$948,965	\$0	\$988,221	Total Current Expenditures	\$567,382	\$0	\$580,971
Debt Service - Principal	65,680	0	58,660	Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	43,410	0	44,696	Interest and Fiscal Charges	15,758	0	14,986
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,058,055	\$0	\$1,091,577	Total Expenditures and Other Uses	\$603,140	\$0	\$615,957
Name of City: Delano Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: Yes CP: 2008		Name of City: Delavan Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised	DS: No CP: 2008	No 2009
Adopted budgets for the following funds: GF:		ш	Yes	Adopted budgets for the following funds: GF:			ш
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,909,695	2008 Amended \$0 0	2009 Budget \$1,879,817 79,100 290,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$100,000	2008 Amended \$100,000 0 500	2009 Budget \$106,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,909,695 62,800 290,000 38,940	2008 Amended \$0 0 0	2009 Budget \$1,879,817 79,100 290,000 25,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$100,000 0 500 600	2008 Amended \$100,000 0 500 600	2009 Budget \$106,000 0 0 600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850	2008 Amended \$0 0 0 0	2009 Budget \$1,879,817 79,100 290,000 25,600 200,850	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$100,000 0 500 600 300	2008 Amended \$100,000 0 500 600 300	2009 Budget \$106,000 0 0 600 200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$100,000 0 500 600 300 0	2008 Amended \$100,000 0 500 600 300 0	2009 Budget \$106,000 0 600 200 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880	2008 Amended \$0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$100,000 0 500 600 300 0 58,679	2008 Amended \$100,000 0 500 600 300 0 58,679	2009 Budget \$106,000 0 600 200 0 52,669
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565	2009 Budget \$106,000 0 600 200 0 52,669 6,010
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565	2009 Budget \$106,000 0 600 200 0 52,669 6,010
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994	2009 Budget \$106,000 0 600 200 52,669 6,010 0 14,150 0 0 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 0 \$180,129
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 0 500 \$187,994 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 = \$54,780	2009 Budget \$106,000 0 0 600 200 52,669 6,010 0 14,150 0 500 \$180,129 0 0 \$180,129
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$54,780 42,680	2009 Budget \$106,000 0 600 200 52,669 6,010 0 14,150 0 500 \$180,129 0 \$180,129 \$54,330 32,680
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 0 500 \$187,994 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 = \$54,780	2009 Budget \$106,000 0 0 600 200 52,669 6,010 0 14,150 0 500 \$180,129 0 0 \$180,129
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 0 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$54,780 42,680 46,550	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 \$180,129 \$\$54,330 32,680 65,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$54,780 42,680 46,550 9,000 0 0	2009 Budget \$106,000 0 600 200 52,669 6,010 0 14,150 0 500 \$180,129 0 \$180,129 \$54,330 32,680 65,050 3,950 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400	2008 Amended \$100,000 0 0 500 600 300 0 58,679 6,565 0 20,850 0 0 \$187,994 0 0 \$187,994 0 42,680 42,680 46,550 9,000 0 7,400	2009 Budget \$106,000 0 600 200 52,669 6,010 0 14,150 0 500 \$180,129 0 \$180,129 \$54,330 32,680 65,050 3,950 0 7,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 7777,260 0 7777,260	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 861,390 0 861,390	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 \$180,129 \$\$54,330 32,680 65,050 3,950 0 7,400 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$100,000 500 6600 300 0 58,679 6,565 0 20,850 0 0 500 \$187,994 0 0 \$187,994 = \$54,780 42,680 46,550 9,000 0 7,400	2008 Amended \$100,000 0 0 500 600 300 0 58,679 6,565 0 20,850 0 0 \$187,994 0 0 \$187,994 0 42,680 42,680 46,550 9,000 0 7,400	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 0 \$180,129 \$\$54,330 32,680 65,050 3,950 0 7,400 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 777,260 0 963,410	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0 417,315	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 42,680 446,550 9,000 0 7,400 0 0 0 7,400	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 = \$54,780 42,680 46,550 9,000 0 7,400 0 0 1,500	2009 Budget \$106,000 0 600 200 52,669 6,010 0 14,150 0 500 \$180,129 0 0 \$180,129 \$54,330 32,680 65,050 3,950 0 7,400 0 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 7777,260 0 963,410 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0 417,315	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0 0 1,500	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 0 \$54,780 42,680 46,550 9,000 0 7,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 0 \$180,129 \$\$54,330 32,680 65,050 3,950 0 7,400 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 7777,260 0 963,410 0 \$3,356,160	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0 417,315 0 \$2,985,613	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0 0 1,500 \$161,910	2008 Amended \$100,000 0 0 500 600 300 0 58,679 6,565 0 20,850 0 0 \$187,994 0 0 \$187,994 \$54,780 42,680 46,550 9,000 0 7,400 0 0 1,500 \$161,910	2009 Budget \$106,000 0 600 200 52,669 6,010 0 14,150 0 500 \$180,129 0 0 \$180,129 \$54,330 32,680 65,050 3,950 0 7,400 0 1,500 \$164,910
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 777,260 0 963,410 0 \$3,356,160 240,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0 417,315 0 \$2,985,613 330,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0 1,500 \$161,910 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0 1,500 \$161,910 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 \$180,129 \$54,330 32,680 65,050 3,950 0 7,400 0 1,500 \$164,910 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 777,260 0 963,410 0 \$3,356,160 240,000 415,360	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0 \$861,390 0 \$2,985,613 330,000 380,730	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$100,000 500 600 300 0 58,679 6,565 0 20,850 0 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0 0 1,500 \$161,910 0 0 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$54,780 42,680 46,550 9,000 0 7,400 0 1,500 \$161,910 0 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 \$180,129 \$54,330 32,680 65,050 3,950 0 7,400 0 1,500 \$164,910 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 777,260 963,410 0 \$3,356,160 240,000 415,360 2,723,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0 417,315 0 \$2,985,613 330,000 380,730 808,665	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$100,000 500 6600 300 0 58,679 6,565 0 20,850 0 0 500 \$187,994 0 0 \$187,994 = \$\$54,780 42,680 446,550 9,000 0 7,400 0 1,500 \$161,910 0 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0 1,500 \$\$161,910 0 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 \$180,129 \$\$54,330 32,680 65,050 3,950 0 7,400 0 1,500 \$164,910 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 7777,260 0 963,410 0 \$3,356,160 240,000 415,360 2,723,700 1,698,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 417,315 0 \$2,985,613 330,000 380,730 808,665 731,520	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$100,000 500 600 300 0 58,679 6,565 0 20,850 0 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0 0 1,500 \$161,910 0 0 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 0 500 \$187,994 0 0 \$\$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0 0 1,500 \$\$161,910 0 0 0 0 0 0	2009 Budget \$106,000 0 600 200 0 52,669 6,010 0 14,150 0 500 \$180,129 0 0 \$180,129 \$\$54,330 32,680 65,050 3,950 0 7,400 0 1,500 \$164,910 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,909,695 62,800 290,000 38,940 203,850 0 231,880 484,000 38,500 876,535 1,000 154,250 25,250 \$4,316,700 0 500,000 1,228,200 \$6,044,900 \$596,825 615,705 402,960 0 0 7777,260 0 963,410 0 \$3,356,160 240,000 415,360 2,723,700 1,698,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,879,817 79,100 290,000 25,600 0 292,599 304,000 897,627 2,000 187,970 26,030 \$4,218,293 0 500,000 1,837,518 \$6555,811 \$621,113 652,505 433,290 0 417,315 0 \$2,985,613 330,000 380,730 808,665 731,520 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$100,000 500 600 300 0 58,679 6,565 0 20,850 0 0 500 \$187,994 0 0 \$187,994 \$\$54,780 42,680 46,550 9,000 0 7,400 0 0 1,500 \$161,910 0 0 0 0 0	2008 Amended \$100,000 0 500 600 300 0 58,679 6,565 0 20,850 0 500 \$187,994 0 0 \$187,994 = \$54,780 42,680 46,550 9,000 0 7,400 0 0 1,500 \$161,910 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$106,000 0 600 200 52,669 6,010 0 14,150 0 500 \$180,129 0 0 \$180,129 \$54,330 32,680 65,050 3,950 0 7,400 0 1,500 \$164,910 0 0 0 0 0

opted budgets for the following funds: GF:	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$19,839	\$0	\$11,568	Property Taxes	\$303,909	\$0	\$320,0
Tax Increments	0	0	0	Tax Increments	0	0	, .
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	2,046	0	68	Licenses and Permits	33,010	0	33,0
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	19,550	0	8,945	State General Purpose Aid	6,874	0	6,8
State Categorical Aid	0	0	0	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	1,000	0	1,0
Charges for Services Fines and Forfeits	345	0	359 0	Charges for Services Fines and Forfeits	5 000	0	5.0
Interest on Investments	0	0	0	Interest on Investments	5,000 6,000	0	5,0 3,0
All Other Revenues	3,220	0	1,098	All Other Revenues	6,625	0	5,: 5,:
Total Revenues				Total Revenues			
Proceeds from Bond Sales	\$45,000 0	\$0 0	\$22,038 0	Proceeds from Bond Sales	\$362,418 0	\$0 0	\$374,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds		0	126,
T-4-1 D				Total Revenues and Other Sources	111,671		
Total Revenues and Other Sources	\$45,000	\$0	\$22,038	-	\$474,089	\$0	\$500,
urrent Expenditures	444.024		04.554	Current Expenditures	0440.040		
General Government	\$11,921	\$0 0	\$4,574	General Government	\$113,213	\$0	\$124,
Public Safety	1,800	0	1,269 15,692	Public Safety	199,800	0	210,
Streets and Highways (excluding Const.)	24,630 1,835	0	2,375	Streets and Highways (excluding Const.)	49,300 20,900	0	49, 21,
Sanitation Human Services	1,833	0	2,375	Sanitation Human Services	20,900	0	41,
Health	0	0	0	Health	0	0	
Culture and Recreation	0	0	0	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	12,000	0	15.
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	7,571	0	13,799	All Other Current Expenditures	7,876	0	7,
Total Current Expenditures	\$47,757	\$0	\$37,709	Total Current Expenditures	\$403,089	\$0	\$429,
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	71,000	0	71,
	3,639	0	4,693	All Other Capital Outlay	0	0	
An Other Capital Outlay	,	U					
	0	0	5,268	Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	,			Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham	0 0 \$51,396 Yes SR: No	0 0 \$0 \$0 DS: No CP:	5,268 0 \$47,670	<u> </u>	0 \$474,089 Yes SR: No	0 \$0 DS: No CP:	\$500,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham oted budgets for the following funds: GF:	0 0 \$51,396 Yes SR: No	0 0 \$0 DS: No CP:	5,268 0 \$47,670	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF:	0 \$474,089 Yes SR: No 2008 Revised	0 \$0 DS: No CP:	No 2009
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham oted budgets for the following funds: GF: evenues	0 0 \$51,396 Yes SR: No 2008 Revised Budget	0 0 \$0 DS: No CP:	5,268 0 \$47,670 No 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues	0 \$474,089 Yes SR: No 2008 Revised Budget	0 \$0 DS: No CP: 2008 Amended	No 2009 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham pted budgets for the following funds: GF: evenues Property Taxes	0 0 \$51,396 Yes SR: No	0 0 \$0 DS: No CP:	5,268 0 \$47,670	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes	0 \$474,089 Yes SR: No 2008 Revised	0 \$0 DS: No CP:	No 2009 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	0 0 0 \$51,396 Yes SR: No 2008 Revised Budget \$6,500 0	0 0 \$0 DS: No CP: 2008 Amended \$5,704	5,268 0 \$47,670	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 \$474,089 Yes SR: No 2008 Revised Budget \$0	0 \$0 DS: No CP: 2008 Amended	No 2009 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	0 0 0 \$51,396 Yes SR: No 2008 Revised Budget \$6,500 0 0	0 0 \$0 DS: No CP: 2008 Amended \$5,704 0	5,268 0 \$47,670 No 2009 Budget \$8,280 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 \$474,089 Yes SR: No 2008 Revised Budget \$0 0	0 \$0 DS: No CP: 2008 Amended \$0 0	No 2009 Budge
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 0 \$51,396 Yes SR: No 2008 Revised Budget \$6,500 0	0 0 \$0 DS: No CP: 2008 Amended \$5,704 0	5,268 0 \$47,670 No 2009 Budget \$8,280 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$474,089 Yes SR: No 2008 Revised Budget \$0 0	0 \$0 DS: No CP: 2008 Amended \$0 0	No 2009 Budge \$16,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9 0 0 0 851,396 Yes SR: No 2008 Revised Budget \$6,500 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 0	5,268 0 \$47,670 No 2009 Budget \$8,280 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0 0	0 \$0 DS: No CP: 2008 Amended \$0 0 0	No 2009 Budge \$16,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 0 S51,396 Yes SR: No 2008 Revised Budget \$6,500 0 0 0 1,700 No No No No No No No	DS: No CP: 2008 Amended \$5,704 0 0 1,700	5,268 0 \$47,670	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0	DS: No CP: 2008 Amended S0 0 0 0 0 0 0	No 2009 Budge \$16,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0	5,268 0 \$47,670 1 No 2009 Budget \$8,280 0 0 0 1,700 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0	No 2009 Budge \$16,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham ted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 \$0 DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503	5,268 0 \$47,670 No 2009 Budget \$8,280 0 0 1,700 0 230 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0	2009 Budge \$16,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 0 0	5,268 0 \$47,670 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,268 0 \$47,670 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham sted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 80 DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0	5,268 0 \$47,670 1 No 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham sted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 80 DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 0 0 0 74	5,268 0 \$47,670 1 No 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 0 0 0 0 1,700 0 0 0 0 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended	2009 Budge \$16,
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of City: Denham	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 0 0	5,268 0 \$47,670 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 0 1,700 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16, 6, 2, 1, 26, \$51,
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 0 \$7,981	5,268 0 \$47,670 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 0 0 100 \$10,310 0 \$10,310	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16, 6, 2, 1, 26, \$51,
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 0 \$7,981 1,760 1,796 0 0 1,760 1,796 0	5,268 0 \$47,670 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 0 100 \$10,310 0 0 \$3,760 1,850 4,700 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16, 6, 2, 1, 26, \$51, \$51,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham sted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 0 \$7,981 \$4,658 1,760 1,796 0 0 0 0	5,268 0 \$47,670 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 0 100 \$10,310 0 0 \$10,310 \$3,760 1,850 4,700 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9 \$474,089 Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16, 6, 2, 1, 26, \$51, \$51,
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham ted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,268 0 \$47,670 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 100 \$10,310 0 0 \$10,310 \$3,760 1,850 4,700 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16, 6, 2, 1, 26, \$51, \$33, 21, 20,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham ted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 \$7,981 \$4,658 1,760 1,796 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$47,670 S47,670 Possible 1	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16, 6, 2, 1, 26, \$51, \$33, 21, 20,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2008 Revised Budget \$6,500 0 1,700 0 230 0 0 0 1,700 0 0 88,530 0 0 0 \$8,530 0 0 \$8,530 0 0 0 \$1,760 2,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 \$7,981 0 0 \$7,981 0 0 0 0 1,760 1,760 1,796 0 0 0 0 0 88,314	\$10,310 \$3,760 \$10,310 \$10,310 \$3,760 1,850 4,700 0 0 0 0 0 0 \$10,310	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16, 6, 2, 1, 26, \$51, \$33, 21, 20, 3,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 0 \$7,981 1,760 1,796 0 0 0 0 0 \$8,314 0	5,268 0 \$47,670 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 100 \$10,310 0 \$10,310 0 0 \$10,310 0 0 \$1,850 4,700 0 0 0 0 1,850 4,700 0 0 0 0 0 1,850 1,8	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended	2009 Budge \$16, 6, 2, 1, 26, \$51, \$33, 21, 20, 3,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Turent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 \$7,981 0 0 \$7,981 0 0 0 0 1,760 1,760 1,796 0 0 0 0 0 88,314	\$47,670 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$16, 6, 2, 1, 26, \$51, \$33, 21, 20, 3,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 0 \$7,981 1,760 1,796 0 0 0 0 0 \$8,314 0	\$47,670 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO O O O O O O O O O O O O O O O O O O	2009 Budge \$16, 6, 2, 1, 26, \$51, \$33, 21, 20, 3,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Turent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	9 SR: No 2008 Revised Budget \$6,500 0 1,700 0 1,700 0 230 0 0 0 1,00 \$8,530 0 0 \$8,530 0 0 \$8,530 0 0 \$7,960 0 0 1,000	DS: No CP: 2008 Amended \$5,704 0 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 0 \$7,981 \$4,658 1,760 1,796 0 0 0 0 0 \$8,314 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$47,670 No Sum Part	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO O O O O O O O O O O O O O O O O O O	2009 Budge \$16, 6, 2, 1, 26, \$51, \$51, 333, 21, 20,
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of City: Denham oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	9 SR: No 2008 Revised Budget \$6,500 0 1,700 0 230 0 0 0 1,700 0 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$5,704 0 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 0 \$7,981 \$4,658 1,760 1,796 0 0 0 0 \$8,314 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$47,670 \$47,670 \$47,670 2009 Budget \$8,280 0 0 1,700 0 230 0 0 0 100 \$10,310 0 0 \$10,310 0 0 \$3,760 1,850 4,700 0 0 0 0 \$10,310 0 0 0 \$10,310 0 0 0 \$10,310 0 0 0 \$10,310 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended	2009 Budge \$16, 6, 2, 1, 26, \$51, \$33, 21, 20, 3,
Transfers to Other Funds Total Expenditures and Other Uses te of City: Denham pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 SR: No 2008 Revised Budget \$6,500 0 1,700 0 1,700 0 230 0 0 0 1,00 \$8,530 0 0 \$8,530 0 0 \$8,530 0 0 \$7,960 0 0 1,000	DS: No CP: 2008 Amended \$5,704 0 0 0 1,700 0 503 0 0 0 74 \$7,981 0 0 0 \$7,981 \$4,658 1,760 1,796 0 0 0 0 0 \$8,314 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$47,670 No Sum Part	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Dennison Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO O O O O O O O O O O O O O O O O O O	No

2008 Revised 2008 2009 2008 Revised 2008	
Property Taxes \$60,000 \$0 \$60,000 Property Taxes \$2,344,849 \$2,344,849	2009 Budget
Troperty Taxes	
	\$2,461,237 468,000
	260,000
All Other Taxes 0 0 0 All Other Taxes 228,000 228,000 Special Assessments 0 0 Special Assessments 707,000 707,000	780,000
Licenses and Permits 10,000 0 11,000 Licenses and Permits 48,700 48,700	48,700
Electises and retinits 10,000 0 11,000 Electises and retinits 40,700 40,700 Federal Grants 119,000 119,000 119,000	0
State General Purpose Aid 35,353 0 41,567 State General Purpose Aid 1,317,640 1,317,640	1,266,419
State Categorical Aid 14,000 0 14,000 State Categorical Aid 257,061 257,061	307,665
Grants from County/Other Local Units 0 0 Grants from County/Other Local Units 5,000 5,000	5,000
Charges for Services 74,800 0 83,000 Charges for Services 743,160 743,160	744,800
Fines and Forfeits 0 0 Fines and Forfeits 128,000 128,000	129,000
Interest on Investments 600 0 700 Interest on Investments 442,783 442,783	420,000
All Other Revenues 35,000 0 40,000 All Other Revenues 347,100 347,100	395,500
Total Revenues \$229,753 \$0 \$250,267 Total Revenues \$7,153,393 \$7,153,393	\$7,286,321
Proceeds from Bond Sales 0 0 Proceeds from Bond Sales 1,445,467 0	6,000,000
Other Financing Sources 0 0 Other Financing Sources 2,500,000 0	0
Transfers from Other Funds 0 0 Transfers from Other Funds 0 1,446,467	1,093,467
Total Revenues and Other Sources \$229,753 \$0 \$250,267 Total Revenues and Other Sources \$11,098,860 \$8,599,860	\$14,379,788
Current Expenditures Current Expenditures Current Expenditures	ψ14,575,700
General Government \$45,500 \$0 \$62,100 General Government \$755,372 \$755,372	\$785,626
70,000	1,815,295
Tuble Salety	1,428,390
Streets and Highways (excluding Const.) 16,000 0 16,000 Streets and Highways (excluding Const.) 1,372,715 1,372,715 Sanitation 28,200 0 22,000 Sanitation 152,440 152,440	179,265
Sanitation 25.00 0 22.000 Sanitation 15.110	0
Health 0 0 Health 0 0	0
Culture and Recreation 5,000 0 5,000 Culture and Recreation 1,048,766 1,048,766	1,050,752
Conservation of Natural Resources 0 Conservation of Natural Resources 0	0
Economic Development & Housing 0 0 Economic Development & Housing 55,573 55,573	55,753
All Other Current Expenditures 1,000 0 1,000 All Other Current Expenditures 370,475 370,475	355,800
Total Current Expenditures \$165,700 \$0 \$167,600 Total Current Expenditures \$5,522,471 \$5,522,471	\$5,670,881
Debt Service - Principal 12,658 0 13,001 Debt Service - Principal 1,085,168 1,085,168	1,172,624
Interest and Fiscal Charges 23,660 0 23,317 Interest and Fiscal Charges 605,066 605,066	813,603
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 2,736,046 2,736,046	1,000,000
All Other Capital Outlay 25,000 0 46,000 All Other Capital Outlay 998,500 998,500 998,500	306,600
Other Financing Uses 0 0 Other Financing Uses 0 0	0
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	0
	
Total Expenditures and Other Uses \$227,018 \$0 \$249,918 Total Expenditures and Other Uses \$10,947,251 \$10,947,251	\$8,963,708
Name of City: Dilworth Name of City: Dodge Center	
Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No Adopted budgets for the following funds: GF: Yes DS: Yes CP:	No
2008 Revised 2008 2009 2008 Revised 2008	2009
2008 Revised 2008 2009 2008 Revised 2008 Revenues Budget Amended Budget Revenues Budget Amended	2009 Budget
Revenues Budget Amended Budget Revenues Budget Amended	
Revenues Budget Amended Budget Revenues Budget Amended	Budget
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0	Budget \$951,059
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0	\$951,059 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 All Other Taxes 10,000 0	\$951,059 0 10,500
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0	\$951,059 0 10,500 206,202
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0	\$951,059 0 10,500 206,202 17,815
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State Categorical Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0	\$951,059 0 10,500 206,202 17,815 84,550
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000	\$951,059 0 10,500 206,202 17,815 84,550 791,770
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000 0	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 Grants from County/Other Local Units 15,000 0 C	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State Categorical Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from Country/Other Local Units 18,000 18,000 20,000 Grants from Country/Other Local Units 15,000	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State Categorical Aid 53,713 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000	8951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 24,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State Categorical Aid 53,713 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000	8951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000 0 Charges for Services 101,218 102,437 Charges for Services 128,126 0	8951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 33,811 33,811 816.45 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 6 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 553,713 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Charges for Services 101,218 101,218 101,247 Charges for Services 128,126 0	8951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000	8951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 893,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000 0	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666.451 \$666.451 \$760.343 Property Taxes \$960.523 \$0 Tax Increments 1.200 1.200 1.200 Tax Increments 0 0 All Other Taxes 49.000 49.000 49.000 All Other Taxes 10.005 0 Special Assessments 93.811 93.811 81.645 Special Assessments 210.005 0 Licenses and Permits 49.550 49.550 37.050 Licenses and Permits 27.815 0 Ederal Grants 0 0 0 Federal Grants 94.557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 11,800 11,000 10,000 Grants from County/Other Local Units 15,250	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 60 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State Categorical Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from Country/Other Local Units 18,000 18,000 20,000 Grants from Country/Other Local Units 15,000 0 In	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxee \$666,451 \$666,451 \$760,343 Property Taxees \$960,523 \$0 Tax Increments 1,200 1,200 1,200 1,200 1 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State Categorical Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Charges for Services 101,218 101,218 101,218 101,218 101,218 101,218	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0 \$2,336,628 \$403,902 355,573 336,575
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666.451 \$666.451 \$760.343 Property Taxes \$960.523 \$0 Tax Increments 1.200 1.200 \$760.343 Property Taxes \$960.523 \$0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Edearal Grants 9 49,550 37,050 Licenses and Permits 294,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 537,13 0 Charges for Services 101,218 101,218 102,437 Charges for Services 128,126 0 Fines and Forfeits 42,350 42,350 40,350 Increase on Investments 15,250	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0 \$2,336,628 \$403,902 355,573 336,575 19,510
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666.451 \$666.451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 594,564 594,564 616,184 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 \$403,902 355,573 336,575 19,510 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,223 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 1 200 27,815 0 Federal Grants 0 50 66,678 66,678 76,421 State General Purpose Aid 859,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 859,921 0 Charges for Services 101,218 101,218 102,437 102,437 102,437 102,437 102,437 102,437 102,437 102,437 102,437 102,437 102,437	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0 \$2,336,628 \$403,902 355,573 336,575 19,510 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666,451 \$666,451 \$760,343 Property Taxes \$960,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State Categorical Aid 594,564 594,564 65,678 76,421 State Categorical Aid 53,713 0 Charges for Services 101,218 101,218 102,437 Charges for Services 128,126 0 Interest on Investments 11,500 11,500 11,500 11,500 11,500 11,500	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 \$403,902 355,573 336,575 19,510 0 408,708 0 5,400
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666.451 \$666.451 \$760.343 Property Taxes \$996.523 \$0 All Other Taxes 49,000 1.200 Tax Increments 0 0 All Other Taxes 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,615 Special Assessments 210,005 0 Licenses and Permits 49,550 37,050 Licenses and Permits 27,815 0 Ederal Grants 0 0 0 Federal Grants 94,557 0 State General Purpose Aid 65,678 65,678 76,421 State Categorical Aid 55,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 15,000 1 Charges for Services 101,11 11,21 11,24 10,2437 Fines and Forfeits 15,200 1 Licenses of	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0 0 \$2,336,628 \$403,902 355,573 336,575 19,510 0 408,708 0 0 5,400 141,085
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes \$666.451 \$666.451 \$760.343 Property Taxes \$960.523 \$0 Tax Increments 1.200 1.200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,665 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 94,557 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State Centear Purpose Aid 594,564 561,618 543,644 546,184 State Centear Purpose Aid 859,921 0 State Categorical Aid 65,678 56,678 76,212 State Categorical Aid 53,713 0 Charges for Services 101,218 101,218 101,218 102,437 104,800 104,000 104,0	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0 \$403,902 355,573 336,575 19,510 0 408,708 0 408,708 0 5,400 141,085
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes 5666.451 5666.451 \$560.343 Property Taxes \$960.523 \$0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 33,811 93,811 81.645 Special Assessments 210,005 0 Licenses and Permits 49,550 49,550 37.050 Licenses and Permits 27,815 0 Federal Grants 0 0 0 Federal Grants 94,557 0 State Categorical Aid 594,564 566,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 19,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 1	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0 \$2,336,628 \$403,902 355,573 336,575 19,510 0 408,708 0 5,400 141,085 \$1,670,753 750,000
Revenues Budget Amended Budget Revenues Revenues Sede,451 Se66,451 Se66,451 Se66,451 Se66,451 Se66,451 Se66,451 Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary All Other Taxes 10,000 0 0 6 7 6 6 6 6	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0 \$403,902 355,573 336,575 19,510 0 408,708 0 408,708 0 5,400 141,085
Revenues Budget Amended Budget Revenues 806,451 \$566,451 \$560,431 \$760,343 Property Taxes \$90,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 33,11 81,645 Special Assessments 21,0005 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 49,550 37,050 Licenses and Permits 27,815 0 State General Purpose Aid 594,564 616,184 State Categorical Aid 53,713 0 State Gategorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 10,000 10,000 10,000 10,000 Charges for Services 128,126 0 0	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0 \$2,336,628 \$403,902 355,573 336,575 19,510 0 408,708 0 5,400 141,085 \$1,670,753 750,000
Revenues Budget Amended Budget Revenues Revenues Sede,451 \$666,451 \$666,451 \$760,343 Property Taxes \$900,523 \$0 Tax Increments 1,200 1,200 1,200 Tax Increments 0 0 All Other Taxes 49,000 49,000 40,000 All Other Taxes 10,000 0 Special Assessments 93,811 93,811 81,645 Special Assessments 21,000 0 Federal Grants 0 0 0 666,618 56,678 61,814 State General Purpose Aid 85,945,64 616,184 State Categorical Aid 594,564 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 <	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 0 0 \$2,336,628 \$403,902 355,573 336,575 19,510 0 408,708 0 5,400 141,085 \$1,670,753 750,000 249,451
Revenues Budget Amended Budget Revenues 806,451 \$566,451 \$566,451 \$560,431 \$700,343 Property Taxes \$900,523 \$0 All Other Taxes 49,000 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 39,811 39,811 18,645 Special Assessments 210,000 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 21,000 0 Federal Grants 0 0 0 0 616,184 State General Purpose Aid 89,921 0 State Categorical Aid 65,678 65,678 76,421 State Categorical Aid 53,713 0 Grants from County/Other Local Units 18,000 18,000 20,000 Grants from County/Other Local Units 11,500 1 Fines and Forfeits 12,235 42,355 42,355 42,355 42,355 42,355 42,355 42,355 42,355 42,355 42,355 42,355 42,355 42,355	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 \$403,902 355,573 336,575 19,510 0 408,708 0 5,400 141,085 \$1,670,753 750,000 249,451 0
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes 566.451 \$66.451 \$760.343 Property Taxes \$960.523 \$0 Tax Increments 1,200 1,200 1,200 12.00 Tax Increments 0 0 All Other Taxes 49,000 49,000 All Other Taxes 10,000 0 Special Assessments 93,811 818.645 \$penare \$penare \$penare 27,815 0 Licenses and Permits 49,550 49,550 37,050 Licenses and Permits 27,815 0 Federal Grants 0 0 Foderal Grants 34,557 0 State General Purpose Aid 65,678 65,678 76,421 State Categorical Aid 55,748 3tare Categorical Aid 55,748 3tare Categorical Aid 55,741 3tare Categorical Ai	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 \$403,902 355,573 336,575 19,510 0 408,708 0 408,708 \$1,670,753 750,000 249,451 0 38,222
Revenues Budget Amended Budget Revenues Budget Amended Property Taxes 5666.451 \$666.451 \$750.343 \$70.034 \$90.00 \$1,200 \$1,200 Tax Increments \$90.00 \$0 6 76,211 0 0 0 6 76,211 0 0 0 0 6 76,671 0 0 6 76,671 0 0 0 76,671 0 76,671 0 0 0 76,072 0	\$951,059 0 10,500 206,202 17,815 84,550 791,770 50,713 25,000 135,369 15,350 36,700 11,600 \$2,336,628 \$403,902 355,573 336,575 19,510 0 408,708 0 408,708 0 5,400 141,085 \$1,670,753 750,000 249,451 0 38,222 0

Name of City: Donaldson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Donnelly Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$5,070	\$5,249	\$5,300	Property Taxes	\$41,294	\$0	\$41,707
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	0	0	0	Licenses and Permits	700 0	0	700
Federal Grants	-	•	0	Federal Grants		0	0
State General Purpose Aid State Categorical Aid	6,868 1,500	6,933	6,950 1,900	State General Purpose Aid State Categorical Aid	47,967 0	0	49,584 0
Grants from County/Other Local Units		1,880	1,900	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	7,390	Charges for Services	0	0	0
Fines and Forfeits	8,190 0	6,910	7,390	Fines and Forfeits	0	0	0
Interest on Investments	500	1,560	1,600	Interest on Investments	0	0	0
All Other Revenues	500	4,600	0	All Other Revenues	0	0	0
Total Revenues	\$22,628	\$27,132	\$23,140	Total Revenues	\$89,961	\$0	\$91,991
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	13,712	9,388	10,000	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$36,340	\$36,520	\$33,140	Total Revenues and Other Sources	\$89,961	\$0	\$91,991
-	\$30,340	\$30,320	\$55,140	<u> </u>	369,901	 =	\$91,991
Current Expenditures	\$2.550	\$2.910	\$2.910	Current Expenditures	¢07 147	\$0	¢72 060
General Government	\$2,550 1,560	\$2,810 1,560	\$2,810 1,560	General Government	\$87,147 0	\$0 0	\$73,868 0
Public Safety	4,500	5,643	5,700	Public Safety	23,746	0	5,665
Streets and Highways (excluding Const.)	2,800	2,760	2,760	Streets and Highways (excluding Const.)	25,746	0	3,003
Sanitation Human Services	2,800	2,760	2,760	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	1,800	1,841	1,850	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	ő	Economic Development & Housing	0	Õ	0
All Other Current Expenditures	3,950	11,137	12,000	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$17,160	\$25,751	\$26,680	Total Current Expenditures	\$110,893	\$0	\$79,533
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$17,160	\$25,751	\$26,680	Total Expenditures and Other Uses	\$110,893	\$0	\$79,533
<u>.</u>	ψ17,100	φ25,751	Ψ20,000	* · · · · · · · · · · · · · · · · · · ·	Ψ110,023	ΨΟ	Ψ17,555
					:		
Name of City: Doran Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Dover Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: No CP:	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$11,000	2008 Amended \$10,431	2009 Budget \$11,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$120,000	2008 Amended \$0	2009 Budget \$147,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$11,000	2008 Amended \$10,431 0	2009 Budget \$11,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$120,000 0	2008 Amended \$0 0	2009 Budget \$147,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$11,000 0	2008 Amended \$10,431	2009 Budget \$11,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$120,000 0	2008 Amended \$0	2009 Budget \$147,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$11,000 0 0	2008 Amended \$10,431 0 0	2009 Budget \$11,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$120,000 0 0 6,400	2008 Amended \$0 0 0	2009 Budget \$147,000 0 0 9,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$11,000 0 0 0 400	2008 Amended \$10,431 0 0 0	No 2009 Budget \$11,000 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$120,000 0 0 6,400 11,200	2008 Amended \$0 0 0 0	2009 Budget \$147,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$11,000 0 0 0 400 0	2008 Amended \$10,431 0 0 0 0	No 2009 Budget \$11,000 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$120,000 0 0 6,400 11,200 0	2008 Amended \$0 0 0 0 0	2009 Budget \$147,000 0 0 9,500 8,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$11,000 0 0 400 0 12,153	2008 Amended \$10,431 0 0 0 0 0 0 13,295	No 2009 Budget \$11,000 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000	2008 Amended \$0 0 0 0 0 0	2009 Budget \$147,000 0 0 9,500 8,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$11,000 0 0 0 400 0	2008 Amended \$10,431 0 0 0 0	No 2009 Budget \$11,000 0 0 0 0 12,478	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$120,000 0 0 6,400 11,200 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$11,000 0 0 400 0 12,153 0	2008 Amended \$10,431 0 0 0 0 0 13,295 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 0 9,500 8,500 0 98,558 400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 3,570 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$147,000 0 0 9,500 8,500 0 98,558 400 0 24,000 250
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60 2,500	2008 Amended \$10,431 0 0 0 0 13,295 0 3,570 0 1,970	No 2009 Budget \$11,000 0 0 0 0 12,478 0 5,000 60 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 3,570 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 0 9,500 8,500 0 98,558 400 0 24,000 250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60 2,500 600	2008 Amended \$10,431 0 0 0 0 13,295 0 3,570 0 1,970	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60 2,000 600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 25,00 1,000 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60 2,500 600 \$31,719	2008 Amended \$10,431 0 0 0 0 13,295 0 0 3,570 0 1,970 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60 2,000 600 \$31,138	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200 0 \$261,450 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60 2,500 600	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 3,570 0 1,970 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60 2,000 600 \$31,138 0 180,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 25,00 1,000 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60 2,500 600 \$31,719	2008 Amended \$10,431 0 0 0 0 13,295 0 0 3,570 0 1,970 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60 2,000 600 \$31,138	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200 0 \$261,450 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60 2,500 600 \$31,719 0 0	2008 Amended \$10,431 0 0 0 0 10 0 13,295 0 0 3,570 0 1,970 0 \$29,266 0 4,866	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60 2,000 600 \$31,138 0 180,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200 0 \$261,450 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60 2,500 600 \$31,719 0 0	2008 Amended \$10,431 0 0 0 0 10 13,295 0 0 3,570 0 1,970 0 \$29,266 0 4,866 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60 2,000 600 \$31,138 0 180,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200 0 \$261,450 10,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 0 131,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60 2,500 600 \$31,719 0 0	2008 Amended \$10,431 0 0 0 0 10 13,295 0 0 3,570 0 1,970 0 \$29,266 0 4,866 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60 2,000 600 \$31,138 0 180,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200 0 \$261,450 10,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 0 131,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 600 2,500 600 \$31,719 0	2008 Amended \$10,431 0 0 0 0 13,295 0 3,570 0 1,970 0 \$29,266 0 4,866 0 \$34,132	No 2009 Budget \$11,000 0 0 0 0 12,478 0 5,000 60 2,000 600 \$31,138 0 180,000 0 \$211,138	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 131,000 \$430,208
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$11,000 0 0 400 12,153 0 5,006 600 2,500 600 \$31,719 0 0 \$31,719 \$400 \$50,000	2008 Amended \$10,431 0 0 0 0 13,295 0 3,570 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$6,802	No 2009 Budget \$11,000 0 0 0 0 12,478 0 5,000 600 2,000 600 \$31,138 0 180,000 0 \$211,138	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 25,50 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 131,000 \$430,208
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 5,006 60 2,500 600 \$31,719 0 \$6,734 2,300 6,650 6,300	2008 Amended \$10,431 0 0 0 0 0 13,295 0 3,570 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$6,802 1,925	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 60 2,000 600 \$31,138 0 180,000 0 \$211,138 \$6,234 2,350 6,650 6,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 131,000 \$430,208
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$11,000 0 0 400 12,153 0 5,006 600 2,500 600 \$31,719 0 0 \$\$31,719 \$\$6,734 2,300 6,650 6,300 0	2008 Amended \$10,431 0 0 0 0 13,295 0 1,970 0 1,970 0 4,866 0 \$34,132 \$6,802 1,925 3,718 4,707 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 5,000 600 2,000 600 \$31,138 0 180,000 0 \$211,138 \$6,234 2,350 6,650 6,300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 24,000 250 1,000 10,000 \$299,208 0 131,000 \$430,208 \$58,000 54,060 32,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$11,000 0 0 400 12,153 0 5,006 600 2,500 600 \$31,719 0 0 \$31,719 400 \$31,719 0 0 \$6,734 2,300 6,650 6,300 0 0	2008 Amended \$10,431 0 0 0 0 0 13,295 0 3,570 0 1,970 0 \$29,266 0 4,866 0 \$34,132 = \$6,802 1,925 3,718 4,707 0 0 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 5,000 600 2,000 600 \$31,138 0 180,000 0 \$211,138 \$6,234 2,350 6,650 6,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 25,50 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 131,000 \$4430,208
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$11,000 0 0 0 400 0 12,153 0 5,006 60 2,500 600 \$31,719 0 0 \$31,719 \$66,734 2,300 6,650 6,300 0 2,050	2008 Amended \$10,431 0 0 0 0 0 13,295 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$66,802 1,925 3,718 4,707 0 0 1,216	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 600 \$31,138 0 180,000 \$211,138 \$6,234 2,350 6,650 6,300 0 0 2,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 25,000 10,000 \$299,208 0 131,000 \$430,208 \$58,000 54,060 32,000 0 6,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 5,006 60 2,500 600 \$31,719 0 \$6,734 2,300 6,650 6,300 0 2,050 0 0 2,050 0 0 2,050	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 13,295 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$6,802 1,925 3,718 4,707 0 0 1,216 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 600 2,000 600 \$31,138 0 180,000 0 \$211,138 \$6,234 2,350 6,650 6,300 0 2,100 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 7,000 0 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 0 131,000 \$430,208 \$58,000 54,060 32,000 0 6,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$11,000 0 0 400 12,153 0 0 5,006 600 \$31,719 0 0 \$31,719 0 \$6,734 2,300 6,650 6,300 0 0 2,050 0 0 2,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,431 0 0 0 13,295 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$6,802 1,925 3,718 4,707 0 0 1,216 0 0 0	No 2009 Budget \$11,000 0 0 0 0 12,478 0 5,000 600 2,000 600 \$31,138 0 180,000 0 \$211,138 \$6,234 2,350 6,650 6,300 0 0 2,100 0 0 2,100 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 25,50 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 0 7,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 0 131,000 \$430,208 \$58,000 54,060 32,000 0 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 600 2,500 600 \$31,719 0 0 \$31,719 0 0 \$6,734 2,300 6,650 6,300 0 0 2,050 0 0 2,050 0 0 2,050	2008 Amended \$10,431 0 0 0 0 0 13,295 0 1,970 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$6,802 1,925 3,718 4,707 0 0 1,216 0 0 2,286	No 2009 Budget \$11,000 0 0 0 0 12,478 0 5,000 600 \$31,138 0 180,000 0 \$211,138 \$6,234 2,350 6,650 6,300 0 0 2,100 0 2,100 0 2,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 25,00 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 0 7,000 0 19,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 25,000 \$299,208 0 131,000 \$430,208 \$58,000 54,060 32,000 0 6,000 0 25,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$11,000 0 0 400 12,153 0 0 5,006 600 \$31,719 0 0 \$31,719 0 \$6,734 2,300 6,650 6,300 0 0 2,050 0 0 2,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,431 0 0 0 0 0 13,295 0 1,970 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$6,802 1,925 3,718 4,707 0 0 1,216 0 0 2,286 \$20,654	No 2009 Budget \$11,000 0 0 0 0 12,478 0 0 5,000 600 2,000 600 \$31,138 0 180,000 0 \$211,138 \$6,234 2,350 6,650 6,300 0 0 2,100 0 2,800 \$26,434	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 25,50 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 0 7,000 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 98,558 400 0 24,000 255,000 \$131,000 \$430,208
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 0 5,006 60 2,500 600 \$31,719 0 0 \$31,719 \$66,734 2,300 6,650 6,300 0 2,050 0 0 2,400 \$26,434	2008 Amended \$10,431 0 0 0 0 0 13,295 0 1,970 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$6,802 1,925 3,718 4,707 0 0 1,216 0 0 2,286	No 2009 Budget \$11,000 0 0 0 0 0 12,478 0 0 5,000 600 2,000 600 \$31,138 0 180,000 0 \$211,138 \$6,234 2,350 6,650 6,300 0 2,100 0 2,100 0 0 2,800 \$26,434 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 7,000 0 19,700 \$167,010	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 131,000 \$430,208 \$58,000 54,060 32,000 0 6,000 0 0 25,500 \$175,560 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 5,006 60 2,500 600 \$31,719 0 \$31,719 \$6,734 2,300 6,650 6,300 0 2,050 0 2,050 0 2,400 \$2,400 \$2,400 \$2,400	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 13,295 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$66,802 1,925 3,718 4,707 0 0 1,216 0 0 2,286 \$20,654 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450 \$44,400 \$52,410 23,500 0 7,000 0 19,700 \$167,010 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 131,000 \$430,208 \$58,000 54,060 32,000 0 6,000 0 0 25,500 \$175,560 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 5,006 60 2,500 600 \$31,719 0 0 \$31,719 \$6,734 2,300 6,650 6,300 0 2,050 0 2,400 \$2,400 \$26,434 0 0 0	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 13,295 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$6,802 1,925 3,718 4,707 0 0 1,216 0 0 2,286 \$20,654 0 0 0	No 2009 Budget \$11,000 0 0 0 0 0 12,478 0 0 5,000 600 2,000 600 \$31,138 0 180,000 0 \$211,138 \$6,234 2,350 6,650 6,300 0 2,100 0 0 2,800 \$26,434 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 7,000 0 19,700 \$167,010 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 0 131,000 \$430,208 \$58,000 54,060 32,000 0 6,000 0 25,500 \$175,560 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$11,000 0 0 0 400 0 12,153 0 0 5,006 600 2,500 600 \$31,719 0 0 \$31,719 \$6,734 2,300 6,650 6,300 0 2,050 0 0 2,050 0 0 2,400 \$26,434 0 0 0 5,000	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 13,295 0 0 1,970 0 1,970 0 \$29,266 0 4,866 0 \$34,132 \$6,802 1,925 3,718 4,707 0 0 1,216 0 0 2,286 \$20,654 0 0 4,866	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 0 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450 \$\$64,400 52,410 23,500 0 0 7,000 0 19,700 0 0 19,700 0 0 300,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 0 131,000 \$430,208 \$\$58,000 54,060 32,000 0 0 6,000 0 25,500 \$175,560 0 0 450,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 5,006 600 2,500 600 \$31,719 0 \$6,734 2,300 6,650 6,300 0 2,050 0 2,400 \$2,400 \$2,400 \$5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 13,295 0 0 1,970 0 4,866 0 \$34,132 = \$6,802 1,925 3,718 4,707 0 0 1,216 0 0 2,286 \$20,654 0 0 4,866 0 0 4,866 0 0 0 4,866 0 0 0 4,866 0 0 0 4,866	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 25,00 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 7,000 0 19,700 0 19,700 0 300,000 0 300,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 0 131,000 \$430,208 \$58,000 54,060 32,000 0 0 6,000 0 0 25,500 \$175,560 0 0 450,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 5,006 600 2,500 600 \$31,719 \$6,734 2,300 6,650 6,300 0 2,050 0 2,400 \$2,400 \$5,404 0 0 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 13,295 0 0 1,970 0 4,866 0 4,866 0 \$34,132 \$\$6,802 1,925 3,718 4,707 0 0 1,216 0 0 2,286 \$20,654 0 0 4,866 0 0 4,866 0 0 0 4,866 0 0 0 4,866 0 0 0 0 4,866 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 250 1,200 0 \$261,450 10,000 0 \$271,450 \$323,500 0 0 7,000 0 19,700 0 19,700 0 300,000 0 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 0 131,000 \$430,208 \$58,000 54,060 32,000 0 0 6,000 0 25,500 \$175,560 0 0 450,000 0 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$11,000 0 0 400 0 12,153 0 5,006 600 2,500 600 \$31,719 0 \$6,734 2,300 6,650 6,300 0 2,050 0 2,400 \$2,400 \$2,400 \$5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,431 0 0 0 0 0 13,295 0 0 13,295 0 0 1,970 0 4,866 0 \$34,132 = \$6,802 1,925 3,718 4,707 0 0 1,216 0 0 2,286 \$20,654 0 0 4,866 0 0 4,866 0 0 0 4,866 0 0 0 4,866 0 0 0 4,866	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$120,000 0 6,400 11,200 0 98,000 400 24,000 25,00 1,200 0 \$261,450 10,000 0 \$271,450 \$64,400 52,410 23,500 0 7,000 0 19,700 0 19,700 0 300,000 0 300,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$147,000 0 9,500 8,500 0 98,558 400 0 24,000 250 1,000 10,000 \$299,208 0 0 131,000 \$430,208 \$58,000 54,060 32,000 0 0 6,000 0 0 25,500 \$175,560 0 0 450,000 0

Name of City: Dovray Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Duluth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$12,500			Revenues			
Property Taxes Tax Increments	\$12,300	\$11,300 0	\$13,500 0	Property Taxes Tax Increments	\$13,543,600 0	\$13,543,600 0	\$15,437,800 0
All Other Taxes	0	0	0	All Other Taxes	19,779,100	20,299,900	21,491,800
Special Assessments	0	0	0	Special Assessments	3,057,900	3,057,900	3,180,500
Licenses and Permits	1,200	1,200	1,250	Licenses and Permits	1,269,000	1,269,000	1,157,300
Federal Grants	0	0	0	Federal Grants	7,252,500	8,664,800	6,562,635
State General Purpose Aid State Categorical Aid	13,700 0	15,200 0	14,700 0	State General Purpose Aid State Categorical Aid	29,061,700 13,613,700	27,324,960	30,730,400 31,065,991
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	666,700	15,943,400 666,700	707,800
Charges for Services	0	0	0	Charges for Services	6,660,900	6,394,300	6,882,600
Fines and Forfeits	0	ő	0	Fines and Forfeits	1,128,600	1,128,600	1,700,600
Interest on Investments All Other Revenues	500	0	0	Interest on Investments All Other Revenues	5,305,000	5,711,400	4,689,500
	7,400	14,300	11,100		11,145,500	11,377,300	12,400,600
Total Revenues Proceeds from Bond Sales	\$35,300 0	\$42,000 0	\$40,550 0	Total Revenues Proceeds from Bond Sales	\$112,484,200 10,866,400	\$115,381,860 50,474,057	\$136,007,526 7,077,000
Other Financing Sources	0	0	0	Other Financing Sources	10,033,800	7,670,100	7,441,600
Transfers from Other Funds	0	2,000	0	Transfers from Other Funds	8,274,000	11,985,600	16,666,200
Total Revenues and Other Sources	\$35,300	\$44,000	\$40,550	Total Revenues and Other Sources	\$141,658,400	\$185,511,617	\$167,192,326
Current Expenditures			7.0,000	Current Expenditures		7 - 00 ,0 - 1 ,0 - 1	
General Government	\$0	\$18,590	\$20,415	General Government	\$12,282,000	\$12,217,000	\$13,277,900
Public Safety	6,660	4,390	4,360	Public Safety	34,396,500	34,396,500	35,096,600
Streets and Highways (excluding Const.)	0	920	2,200	Streets and Highways (excluding Const.)	10,452,000	10,452,000	9,729,800
Sanitation	0	0	0	Sanitation Human Sarvices	0 887,900	0 964,033	0 327,900
Human Services Health	0	0	0	Human Services Health	887,900 0	964,033	0
Culture and Recreation	1,050	1,025	850	Culture and Recreation	9,923,600	10,148,600	9,524,000
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	6,900	0 13,300	0 10,750	All Other Current Expenditures	7,655,100 6,252,500	10,048,700 3,483,100	7,100,300 2,461,300
Total Current Expenditures	\$14,610	\$38,225	\$38,575	Total Current Expenditures	\$81,849,600	\$81,709,933	\$77,517,800
Debt Service - Principal	2,800	2,900	0	Debt Service - Principal	10,309,000	10,795,400	12,106,000
Interest and Fiscal Charges	300	200	0	Interest and Fiscal Charges	4,878,300	3,834,000	5,702,700
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	13,037,100	6,395,100	9,632,226
All Other Capital Outlay	0	0	0	All Other Capital Outlay	5,049,000	16,456,300	41,859,700
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	21,355,800	23,117,900	25,776,500
Total Expenditures and Other Uses	\$17,710	\$41,325	\$38,575	Total Expenditures and Other Uses	\$136,478,800	\$142,308,633	\$172,594,926
Name of City: Dumont			1	Name of City: Dundas			
Name of City: Dumont Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Dundas Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	ш ш		No	,		ш	
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$38,162	2009 Budget \$37,500	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$612,888
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$37,500	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$618,000	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$37,500 0	2008 Amended \$38,162 0	2009 Budget \$37,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$618,000	2008 Amended \$0 0	2009 Budget \$612,888
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$37,500 0 0 0 2,000	2008 Amended \$38,162 0 0 0 1,959	No 2009 Budget \$37,500 0 0 0 1,010	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$618,000 0 24,000 0 28,300	2008 Amended \$0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$37,500 0 0 2,000 0	2008 Amended \$38,162 0 0 0 1,959 0	2009 Budget \$37,500 0 0 0 1,010 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$618,000 0 24,000 0 28,300 0	2008 Amended \$0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$37,500 0 0 2,000 0 20,173	2008 Amended \$38,162 0 0 0 1,959 0 22,917	2009 Budget \$37,500 0 0 1,010 0 20,624	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$618,000 0 24,000 0 28,300 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0	No 2009 Budget \$37,500 0 0 1,010 0 20,624 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 0 97,493	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$37,500 0 0 2,000 0 20,173	2008 Amended \$38,162 0 0 0 1,959 0 22,917	2009 Budget \$37,500 0 0 1,010 0 20,624	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$618,000 0 24,000 0 28,300 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 0	No 2009 Budget \$37,500 0 0 1,010 0 20,624 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 0 97,493 0 35,450 27,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 0 6,000	2008 Amended \$38,162 0 0 1,959 0 22,917 0 0 0 6,455	No 2009 Budget \$37,500 0 0 1,010 0 20,624 0 0 0 5,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 0 97,493 0 0 35,450 27,500 18,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150	2008 Amended \$38,162 0 0 1,959 0 22,917 0 0 0 6,455 242	No 2009 Budget \$37,500 0 0 1,010 20,624 0 0 0 5,500 250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 0 97,493 0 0 35,450 27,500 18,000 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 0 6,000	2008 Amended \$38,162 0 0 1,959 0 22,917 0 0 0 6,455	No 2009 Budget \$37,500 0 0 1,010 0 20,624 0 0 0 5,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 0 97,493 0 0 35,450 27,500 18,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823	2008 Amended \$38,162 0 0 1,959 0 22,917 0 0 0 6,455 242 \$69,735	No 2009 Budget \$37,500 0 0 1,010 0 20,624 0 0 0 5,500 250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 0 97,493 0 35,450 27,500 18,000 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0	2008 Amended \$38,162 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0	No 2009 Budget \$37,500 0 0 1,010 0 20,624 0 0 5,500 250 \$64,884 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 5,000 \$853,743 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0	2008 Amended \$38,162 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0	No 2009 Budget \$37,500 0 0 1,010 0 20,624 0 0 5,500 250 \$64,884 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 5,000 \$853,743 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0 0	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 0 40,000	No Budget \$37,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 5,000 \$853,743 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$37,500 0 0 2,000 20,173 0 6,000 150 \$65,823 0 0 \$85,823	2008 Amended \$38,162 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735	No 2009 Budget \$37,500 0 0 0 1,010 20,624 0 0 5,500 250 \$64,884 0 0 0 \$64,884	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 0 97,493 0 35,450 27,500 18,000 5,000 \$853,743 0 0 0 \$853,743	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0 \$65,823 \$31,000 1,988	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735	No 2009 Budget \$37,500 0 0 0 1,010 0 20,624 0 0 5,500 250 \$64,884 0 0 \$64,884 \$32,000 1,988	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 5,000 \$853,743 0 0 \$853,743 \$280,800 322,065	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0 \$65,823 \$31,000 1,988 4,000	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106	No Budget \$37,500 0 0 0 0 1,010 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 \$853,743 3 \$280,800 322,065 119,280	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715 \$256,234 354,374 105,666
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0 \$65,823 \$31,000 1,988	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735	No 2009 Budget \$37,500 0 0 0 1,010 0 20,624 0 0 5,500 250 \$64,884 0 0 \$64,884 \$32,000 1,988	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 5,000 \$853,743 0 0 \$853,743 \$280,800 322,065	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 6,000 150 \$65,823 0 0 \$865,823 \$31,000 1,988 4,000 400 0 0 0	2008 Amended \$38,162 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 0	No 2009 Budget \$37,500 0 0 0 1,010 0 20,624 0 0 5,500 250 \$64,884 0 0 0 \$64,884 \$32,000 1,988 4,000 600 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 \$853,743 \$280,800 322,065 119,280 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715 \$256,234 354,374 105,666 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$37,500 0 0 2,000 20,173 0 6,000 150 \$65,823 0 0 \$31,000 1,988 4,000 400 0 1,200	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235	No Budget \$37,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 \$853,743 \$280,800 322,065 119,280 0 0 45,730	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715 \$256,234 354,374 105,666 0 0 44,389
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 6,000 150 \$65,823 0 0 \$865,823 \$31,000 1,988 4,000 400 0 0 0	2008 Amended \$38,162 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235	No Budget \$37,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 \$853,743 \$280,800 322,065 119,280 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715 \$256,234 354,374 105,666 0 0 44,389 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0 \$55,823 1,988 4,000 400 0 1,200 0 1,200 0	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235	No Budget \$37,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 \$853,743 \$280,800 322,065 119,280 0 45,730 0 0 0 0 45,730 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715 \$256,234 354,374 105,666 0 0 44,389
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0 \$31,000 1,988 4,000 400 0 1,200 0 27,235 \$65,823	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235 0 0 20,327 \$118,315	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 \$853,743 \$280,800 322,065 119,280 0 0 45,730 0 0 \$767,875	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 0 \$818,715 \$256,234 354,374 105,666 0 0 0 44,389 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0 \$31,000 1,988 4,000 400 0 1,200 0 27,235 \$65,823 0	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235 0 0 20,327 \$118,315	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 0 \$853,743 \$280,800 322,065 119,280 0 0 45,730 0 0 \$767,875	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715 \$256,234 354,374 105,666 0 0 44,389 0 0 \$760,663 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0 \$31,000 1,988 4,000 400 0 1,200 0 27,235 \$65,823	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235 0 0 20,327 \$118,315 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 0 \$853,743 0 0 45,730 0 0 \$767,875 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Rudget \$612,888 0 24,720 0 30,500 0 59,757 15,600 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715 \$256,234 354,374 105,666 0 0 44,389 0 0 \$760,663 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 0 6,000 150 \$65,823 0 0 \$55,823 31,000 1,988 4,000 400 0 1,200 0 27,235 \$65,823 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235 0 0 20,327 \$118,315 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 5,000 \$853,743 0 0 0 \$853,743 0 0 45,730 0 0 \$767,875 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 \$818,715 \$256,234 354,374 105,666 0 0 44,389 0 0 \$760,663 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$37,500 0 0 2,000 20,173 0 6,000 150 \$65,823 0 0 \$31,000 1,988 4,000 400 0 1,200 0 27,235 \$65,823 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235 0 0 20,327 \$118,315 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 0 \$853,743 0 0 45,730 0 45,730 0 0 \$767,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 0 \$818,715 \$256,234 354,374 105,666 0 0 44,389 0 0 \$760,663 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$37,500 0 0 2,000 0 20,173 0 6,000 150 \$65,823 0 0 \$\$55,823 = \$\$31,000 1,988 4,000 400 0 27,235 \$\$65,823 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235 0 0 20,327 \$118,315 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 0 \$853,743 0 0 45,730 0 0 \$767,875 0 0 0 85,868	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 0 \$818,715 \$256,234 354,374 105,666 0 0 44,389 0 0 \$760,663 0 0 0 5760,663 0 0 0 58,052
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$37,500 0 0 2,000 20,173 0 6,000 150 \$65,823 0 0 \$31,000 1,988 4,000 400 0 1,200 0 27,235 \$65,823 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$38,162 0 0 0 1,959 0 22,917 0 0 6,455 242 \$69,735 0 40,000 \$109,735 \$32,100 1,988 63,106 559 0 0 235 0 0 20,327 \$118,315 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$618,000 0 24,000 0 28,300 0 97,493 0 35,450 27,500 18,000 \$853,743 0 0 0 \$853,743 0 0 45,730 0 45,730 0 0 \$767,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$612,888 0 24,720 0 30,500 0 59,757 15,600 0 38,630 22,000 8,000 6,620 \$818,715 0 0 0 \$818,715 \$256,234 354,374 105,666 0 0 44,389 0 0 \$760,663 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Dundee Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Dunnell Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$0 0	\$0	\$0	Property Taxes	\$47,075	\$0	\$56,680
Tax Increments	-	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	7,100
Special Assessments	0	0	1,185	Special Assessments	4,000 500	0	600
Licenses and Permits Federal Grants	0	0	1,165	Licenses and Permits Federal Grants	0	0	0
State General Purpose Aid	0	0	21,937	State General Purpose Aid	64,837	0	67,544
State Categorical Aid	0	0	0	State Categorical Aid	5,500	0	6,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	400	0	400
Charges for Services	0	0	0	Charges for Services	4,200	0	4,400
Fines and Forfeits	ő	ő	ŏ	Fines and Forfeits	150	ő	50
Interest on Investments	0	0	0	Interest on Investments	1,100	0	1,350
All Other Revenues	0	0	119	All Other Revenues	2,950	0	2,450
Total Revenues	\$0	\$0	\$23,241	Total Revenues	\$130,712	\$0	\$146,574
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$0	\$0	\$23,241	Total Revenues and Other Sources	\$130,712	\$0	\$146,574
Current Expenditures			77	Current Expenditures			+
General Government	\$0	\$0	\$14,140	General Government	\$56,859	\$0	\$58,760
Public Safety	0	0	0	Public Safety	29,450	0	36,886
Streets and Highways (excluding Const.)	0	0	900	Streets and Highways (excluding Const.)	23,434	0	30,125
Sanitation Sanitation	ŏ	0	48	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	3,400	0	2,150
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	22.010	All Other Current Expenditures	10,600 3,000	0	16,950
•	\$0		23,919	•	\$126,743		3,000
Total Current Expenditures	20	\$0 0	\$39,007	Total Current Expenditures	\$120,743	\$0 0	\$147,871
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0			Interest and Fiscal Charges Streets and Highways Capital Outlay	~		
All Other Capital Outlay	0	0	3,300	All Other Capital Outlay	0	0	0
• •	0	0	0		300	0	3,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0 _	0	0
Total Expenditures and Other Uses	\$0	\$0	\$42,307	Total Expenditures and Other Uses	\$127,043	\$0	\$150,871
				=			
Name of City: Eagan	en.	ng [11] an		Name of City: Eagle Bend	en.	ng 🚻 gn	
Name of City: Eagan Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Eagle Bend Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
			Yes	, ,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$22,344,909	2008 Amended \$22,344,909	2009 Budget \$22,997,529	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$122,669	2008 Amended \$122,669	2009 Budget \$135,599
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$22,344,909 0	2008 Amended \$22,344,909 0	2009 Budget \$22,997,529 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$122,669 0	2008 Amended \$122,669 0	2009 Budget \$135,599
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$22,344,909 0 700,000	2008 Amended \$22,344,909 0 700,000	2009 Budget \$22,997,529 0 720,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$122,669 0	2008 Amended \$122,669 0	2009 Budget \$135,599 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$22,344,909 0 700,000 2,802,148	2008 Amended \$22,344,909 0 700,000 2,802,148	2009 Budget \$22,997,529 0 720,000 2,610,854	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$122,669 0 0 40,500	2008 Amended \$122,669 0 0 40,500	2009 Budget \$135,599 0 0 63,290
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600	2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$122,669 0 0 40,500 905	2008 Amended \$122,669 0 0 40,500 905	2009 Budget \$135,599 0 0 63,290 905
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$122,669 0 40,500 905 0	2008 Amended \$122,669 0 0 40,500 905 0	2009 Budget \$135,599 0 0 63,290 905 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0	Yes 2009 Budget \$22,997,529 720,000 2,610,854 1,229,700 0 544,010	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$122,669 0 40,500 905 0 149,642	2008 Amended \$122,669 0 0 40,500 905 0 149,642	2009 Budget \$135,599 0 0 63,290 905 0 154,415
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 0 578,900	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 0 578,900	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 0 578,900	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300	2008 Amended \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500	2008 Amended \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100	2008 Amended \$22,344,909 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750	2008 Amended \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 0 819,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 0	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 0	2009 Budget \$135,599 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0	2009 Budget \$135,599 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$333,522,849	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 0 819,000 \$35,166,968	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 0 \$424,266	2008 Amended \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$424,266	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$4470,509
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 0 494,200 \$33,522,849 \$7,019,400	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 \$107,367	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$424,266 \$107,367	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$470,509 \$106,587
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 2441,100 571,100 663,592 \$33,028,649 0 0 494,200 \$33,522,849 \$7,019,400 11,979,000	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 0 494,200 \$33,525,749 \$7,011,300 11,958,200	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 0 819,000 \$35,166,968 \$7,419,700 12,746,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 \$107,367 125,785	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 \$107,367 125,785	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$470,509 \$106,587 130,016
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 0 494,200 \$33,522,849 \$7,019,400	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 \$107,367	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$142,066 \$107,367 125,785 89,322	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$470,509 \$106,587
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$107,367 125,785 89,322	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 \$107,367 125,785	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 \$470,509 \$106,587 130,016 92,364
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000 0	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$100 \$100 \$100 \$100 \$100 \$100 \$10	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$142,066 0 \$107,367 125,785 89,322 0	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$4470,509 \$106,587 130,016 92,364 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$22,344,909	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$125,785 89,322 0 0 16,881	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$142,266 \$107,367 125,785 89,322 0 0	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$4470,509 \$106,587 130,016 92,364 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000 0 4,387,500 0 4,387,500	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 0 0 \$1424,266 0 0 \$1424,266 0 0 \$1424,266 0 0 \$1424,266	2008 Amended \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$424,266 \$107,367 125,785 89,322 0 0 16,881 0	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 \$470,509 \$106,587 130,016 92,364 0 0 16,963 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000 0 4,387,500 0 0 0 0 4,387,500 0 0	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$17,367 125,785 89,322 0 0 16,881 0 0	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 0 \$424,266 0 0 \$107,367 125,785 89,322 0 0 16,881 0 0	2009 Budget \$135,599 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$4470,509 \$106,587 130,016 92,364 0 0 16,963 0 0 16,963 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 2441,100 571,100 663,592 \$33,028,649 0 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000 0 0 4,387,500 0 0 3,900	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 0 3,990	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 0 4,401,700 0 4,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$17,367 125,785 89,322 0 0 16,881 0 9,000	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$424,266 0 \$107,367 125,785 89,322 0 0 16,881 0 9,000	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$470,509 \$106,587 130,016 92,364 0 0 16,963 0 0 16,963 0 9,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$333,522,849 \$7,019,400 11,979,000 3,436,000 0 4,387,500 0 4,387,500 0 3,900 \$26,825,800	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 0 3,900 \$26,784,000	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 0 4,100 \$28,123,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$107,367 125,785 89,322 0 0 16,881 0 9,000 \$348,355	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$424,266 \$107,367 125,785 89,322 0 0 16,881 0 9,000 \$348,355	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$470,509 \$106,587 130,016 92,364 0 0 0 16,963 0 9,000 \$354,930
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000 0 4,387,500 0 4,387,500 0 3,900 \$26,825,800 2,095,000	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 3,900 \$26,784,000 2,095,000	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 0 4,100 \$28,123,100 1,995,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 0 0 \$1424,266 0 0 \$1424,266 0 0 \$1424,266 0 0 \$1424,266 0 0 \$1424,266 0 \$107,367 125,785 89,322 0 0 16,881 0 9,000 \$348,355 50,000	2008 Amended \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$142,666 0 0 16,881 0 9,000 \$348,355 50,000	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 \$470,509 \$106,587 130,016 92,364 0 0 16,963 0 9,000 \$354,930 85,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000 0 0 4,387,500 0 0 4,387,500 0 3,900 \$26,825,800 2,095,000 825,796	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 0 3,900 \$26,784,000	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 0 4,100 \$28,123,100 1,995,000 945,963	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$125,785 89,322 0 0 16,881 0 9,000 \$348,355 50,000 25,856	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$424,266 \$107,367 125,785 89,322 0 0 16,881 0 9,000 \$348,355 50,000 25,856	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 \$470,509 \$106,587 130,016 92,364 0 0 16,963 0 9,000 \$354,930 85,000 37,924
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000 0 0 4,387,500 0 3,900 \$26,825,800 2,095,000 825,796 0	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 3,900 \$26,784,000 2,095,000 825,796 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 3,957,400 318,500 542,560 797,615 \$34,347,968 0 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 4,100 \$28,123,100 1,995,000 945,963 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$125,785 89,322 0 0 16,881 0 9,000 \$348,355 50,000 25,856 0	2008 Amended \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$142,666 0 0 16,881 0 9,000 \$348,355 50,000	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 \$470,509 \$106,587 130,016 92,364 0 0 16,963 0 9,000 \$354,930 85,000 37,924 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$333,522,849 \$7,019,400 11,979,000 3,436,000 0 4,387,500 0 4,387,500 0 3,900 \$26,825,800 2,095,000 825,796 0 4,175,147	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 2444,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 0 3,900 \$26,784,000 2,095,000 825,796 0 4,175,147	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 4,100 \$28,123,100 0,945,963 0 1,840,387	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 0 0 16,881 0 9,000 \$348,355 50,000 25,856 0 28,200	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$424,266 \$107,367 125,785 89,322 0 0 16,881 0 9,000 \$348,355 50,000 25,856	2009 Budget \$135,599 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$470,509 \$106,587 130,016 92,364 0 0 16,963 0 9,000 \$354,930 85,000 37,924 0 27,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000 0 0 4,387,500 0 3,900 \$26,825,800 2,095,000 825,796 0	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 3,900 \$26,784,000 2,095,000 825,796 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 3,957,400 318,500 542,560 797,615 \$34,347,968 0 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 4,100 \$28,123,100 1,995,000 945,963 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$125,785 89,322 0 0 16,881 0 9,000 \$348,355 50,000 25,856 0	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$424,266 0 0 \$107,367 125,785 89,322 0 0 16,881 0 9,000 \$348,355 50,000 25,856 0 28,200 0	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 \$470,509 \$106,587 130,016 92,364 0 0 16,963 0 9,000 \$354,930 85,000 37,924 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$333,522,849 \$7,019,400 11,979,000 3,436,000 0 4,387,500 0 4,387,500 0 3,900 \$26,825,800 2,095,000 825,796 0 4,175,147	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 2444,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 0 3,900 \$26,784,000 2,095,000 825,796 0 4,175,147	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 4,100 \$28,123,100 0,945,963 0 1,840,387	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 0 0 16,881 0 9,000 \$348,355 50,000 25,856 0 28,200	2008 Amended \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$107,367 125,785 89,322 0 0 16,881 0 0 9,000 \$348,355 50,000 25,856 0 28,200	2009 Budget \$135,599 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$470,509 \$106,587 130,016 92,364 0 0 16,963 0 9,000 \$354,930 85,000 37,924 0 27,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,100 663,592 \$33,028,649 0 494,200 \$33,522,849 \$7,019,400 11,979,000 3,436,000 0 4,387,500 0 4,387,500 0 3,900 \$26,825,800 2,095,000 825,796 0 4,175,147 0	2008 Amended \$22,344,909 0 700,000 2,802,148 1,180,600 0 578,900 0 3,943,300 244,100 571,800 665,792 \$33,031,549 0 494,200 \$33,525,749 \$7,011,300 11,958,200 3,436,900 0 4,373,700 0 0 3,900 \$26,784,000 2,095,000 825,796 0 4,175,147 0	Yes 2009 Budget \$22,997,529 0 720,000 2,610,854 1,229,700 0 544,010 629,800 0 3,957,400 318,500 542,560 797,615 \$34,347,968 0 819,000 \$35,166,968 \$7,419,700 12,746,100 3,551,500 0 4,401,700 0 4,100 \$28,123,100 1,995,000 945,963 0 1,840,387 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$122,669 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$1424,266 \$107,367 125,785 89,322 0 0 16,881 0 9,000 \$348,355 50,000 25,856 0 28,200 0	2008 Amended \$122,669 0 0 40,500 905 0 149,642 13,200 0 14,800 15,300 28,750 38,500 \$424,266 0 0 \$424,266 0 0 \$107,367 125,785 89,322 0 0 16,881 0 9,000 \$348,355 50,000 25,856 0 28,200 0	2009 Budget \$135,599 0 0 63,290 905 0 154,415 14,100 0 17,200 16,300 28,700 40,000 \$470,509 0 0 \$470,509 \$106,587 130,016 92,364 0 0 16,963 0 0 16,963 0 9,000 \$354,930 85,000 37,924 0 27,100 0

Name of City: Eagle Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: East Bethel Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Toyos	\$421,846	\$0	\$457,283	Revenues Property Taxes	\$4,213,222	\$4,213,222	\$4,676,487
Property Taxes Tax Increments	6,240	0	37,600	Tax Increments	0	0	0
All Other Taxes	0,2.0	0	0	All Other Taxes	26,000	26,000	28,000
Special Assessments	23,229	0	13,963	Special Assessments	80,788	80,788	73,796
Licenses and Permits	38,116	0	38,416	Licenses and Permits	187,000	187,000	186,550
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	391,972	0	43,399	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	18,729	0	563,672 0	State Categorical Aid Grants from County/Other Local Units	621,457	621,457	763,329
Charges for Services	0 157,853	0	161,783	Charges for Services	28,000 255,100	28,000	32,000 300,664
Fines and Forfeits	12,000	0	15,000	Fines and Forfeits	45,300	255,100 45,300	48,100
Interest on Investments	15,000	0	16,000	Interest on Investments	41,000	41,000	38,000
All Other Revenues	65,399	0	81,806	All Other Revenues	0	0	0
Total Revenues	\$1,150,384	\$0	\$1,428,922	Total Revenues	\$5,497,867	\$5,497,867	\$6,146,926
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	487,000	487,000	637,139
Total Revenues and Other Sources	\$1,150,384	\$0	\$1,428,922	Total Revenues and Other Sources	\$5,984,867	\$5,984,867	\$6,784,065
Current Expenditures			0.425.500	Current Expenditures			
General Government	\$283,028	\$0 0	\$427,709 226,149	General Government	\$1,119,328	\$1,119,328	\$1,124,449
Public Safety	283,926	0	154,749	Public Safety	1,534,481	1,627,305 706,920	1,804,364 797,334
Streets and Highways (excluding Const.) Sanitation	112,915 94,341	0	106,925	Streets and Highways (excluding Const.) Sanitation	706,920 0	0 00,920	797,33 4 0
Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	89,476	0	104,608	Culture and Recreation	417,566	420,066	424,353
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	36,979	36,979	42,352
All Other Current Expenditures	15,000 33,364	0	15,000	All Other Current Expenditures	240,527 0	240,527 0	253,444 0
Total Current Expenditures	\$912,050	\$0	\$1,025,140	Total Current Expenditures	\$4,055,801		
Debt Service - Principal	287,682	0	\$1,035,140 285,000	Debt Service - Principal	180,000	\$4,151,125 180,000	\$4,446,296 120,000
Interest and Fiscal Charges	52,879	0	51,018	Interest and Fiscal Charges	172,530	172,530	162,393
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	161,689	0	211,205	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	582,762	510,059	736,329
Total Expenditures and Other Uses		\$0	\$1,582,363	Total Expenditures and Other Uses	\$4,991,093	\$5,013,714	\$5,465,018
Total Experientales and Other Oses	\$1,414,300		\$1,382,303	Total Experience and Other Cses	54,991,093	\$5,015,714	\$3,463,018
Name of City: East Grand Forks				Name of City: East Gull Lake			
Name of City: East Grand Forks Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: East Gull Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	Yes SR: Yes 2008 Revised	DS: No CP:			Yes SR: No 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,717,000	2008 Amended \$2,717,000	2009 Budget \$2,662,926	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$524,785	2008 Amended \$0	2009 Budget \$559,881
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,717,000 11,000	2008 Amended \$2,717,000 11,000	2009 Budget \$2,662,926 11,000 1,329,000 12,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$524,785 0	2008 Amended \$0 0	2009 Budget \$559,881 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$524,785 0 0 269,798 26,050	2008 Amended \$0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$524,785 0 0 269,798 26,050 0	2008 Amended \$0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168	2008 Amended \$0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 0 3,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,717,000 11,000 0,1,177,000 0 91,800 0 2,678,942 247,600 21,958	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 0 3,393 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 0 3,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 0 3,393 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,717,000 11,000 0,11,77,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300	No 2009 Budget \$2,662,926 11,000 1,329,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 0 3,393 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500	No 2009 Budget \$2,662,926 11,000 1,329,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 0 24,636	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 0 3,393 0 0 0 19,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0	No 2009 Budget \$2,662,926	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 0 3,393 0 0 19,150 1,675 \$636,999 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0	No 2009 Budget \$2,662,926	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 0 586,300	No 2009 Budget \$2,662,926	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0	No 2009 Budget \$2,662,926	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,717,000	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 586,300 \$9,167,700	No 2009 Budget \$2,662,926 11,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 654,220 \$9,667,033	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 = \$885,100	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 \$9,167,700 \$885,100	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 654,220 \$9,667,033	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$866,112 \$\$866,112 \$\$\$1,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$885,100 3,140,800	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 0 586,300 \$9,167,700 \$885,100 3,254,900	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112 \$221,537 68,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999 \$254,833 77,999
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$885,100 3,140,800 971,300	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 586,300 \$9,167,700 \$885,100 3,254,900 1,389,600	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$866,112 \$221,537 68,500 88,342	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999 \$254,833 77,999 85,435
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$885,100 3,140,800	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 0 586,300 \$9,167,700 \$885,100 3,254,900	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112 \$221,537 68,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999 \$254,833 77,999
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$8885,100 3,140,800 971,300 0 0 0 0	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 \$8,581,400 \$9,167,700 \$\$885,100 3,254,900 1,389,600 0	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112 \$221,537 68,500 88,342 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$\$54,833 77,999 85,435 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$885,100 3,140,800 971,300 0 0 1,216,500	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 \$88,581,400 \$9,5300 \$1,3254,900 1,389,600 0 0	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 654,220 \$9,667,033	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112 \$221,537 68,500 88,342 0 0 17,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$\$54,833 77,999 85,435 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$7,808,200 \$7,300 3,140,800 971,300 0 1,216,500 0	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 586,300 \$9,167,700 \$885,100 3,254,900 1,389,600 0 1,733,400 0	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 1,855,072 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$\$866,112 = \$\$221,537 68,500 88,342 0 0 17,750 0 17,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999 \$254,833 77,999 85,435 0 0 15,000 0 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 \$7,808,200 \$8885,100 3,140,800 971,300 0 1,216,500 80,000	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 \$8,581,400 0 \$9,167,700 \$885,100 3,254,900 1,389,600 0 0 1,733,400 0 391,500	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 1,855,072 0 310,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112 = \$221,537 68,500 88,342 0 0 0 17,750 0 0 0 17,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$\$54,833 77,999 85,435 0 0 15,000 0 0 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$8885,100 3,140,800 971,300 0 0 1,216,500 0 80,000 220,000	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 \$9,167,700 \$885,100 3,254,900 1,389,600 0 1,733,400 0 391,500 220,000	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 1,855,072 0 310,000 250,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112 0 \$221,537 68,500 88,342 0 0 17,750 0 0 17,750 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$536,999 \$254,833 77,999 \$5,435 0 0 15,000 0 15,000 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$885,100 3,140,800 971,300 0 1,216,500 0 80,000 220,000 \$6,513,700	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 586,300 \$9,167,700 \$885,100 3,254,900 1,389,600 0 1,733,400 0 391,500 220,000 \$7,874,500	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 0 1,855,072 0 0 310,000 250,000 \$8,122,959	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112 = \$221,537 68,500 88,342 0 0 0 17,750 0 0 0 17,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999 \$254,833 77,999 85,435 0 0 15,000 0 \$636,999 0 15,000 0 \$636,999
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$8885,100 3,140,800 971,300 0 0 1,216,500 0 80,000 220,000	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 586,300 \$9,167,700 \$885,100 3,254,900 1,389,600 0 0 1,733,400 0 391,500 220,000 \$7,874,500	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 1,855,072 0 310,000 250,000 \$8,122,959 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$\$866,112 \$\$221,537 68,500 88,342 0 0 17,750 0 0 \$\$396,129	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999 \$254,833 77,999 85,435 0 0 15,000 0 \$433,267 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$8885,100 3,140,800 971,300 0 0 1,216,500 0 80,000 220,000 \$6,513,700 0 0	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 586,300 \$9,167,700 \$885,100 3,254,900 1,389,600 0 0 1,733,400 0 391,500 220,000 \$7,874,500 0 0	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 0 1,855,072 0 310,000 250,000 \$8,122,959 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112 = \$221,537 68,500 88,342 0 0 17,750 0 0 \$396,129 0 39,418	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999 \$254,833 77,999 85,435 0 0 0 15,000 0 \$4433,267 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$8885,100 3,140,800 971,300 0 1,216,500 0 80,000 220,000 \$6,513,700 0 0 0	2008 Amended \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 586,300 \$9,167,700 \$885,100 3,254,900 1,389,600 0 0 1,733,400 0 391,500 220,000 \$7,874,500 0 0 0	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 1,855,072 0 310,000 250,000 \$8,122,959 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$\$866,112 \$\$221,537 68,500 88,342 0 0 17,750 0 0 \$396,129 0 39,418 93,902	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$636,999 \$254,833 77,999 85,435 0 0 15,000 0 \$4433,267 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$8885,100 3,140,800 971,300 0 0 1,216,500 0 80,000 220,000 \$6,513,700 0 0	2008 Amended \$2,717,000 11,000 11,77,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 586,300 \$9,167,700 \$885,100 3,254,900 1,389,600 0 0 1,733,400 0 391,500 220,000 \$7,874,500 0 0 313,500	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 0 1,855,072 310,000 250,000 \$8,122,959 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$8866,112 = \$221,537 68,500 88,342 0 0 17,750 0 0 \$396,129 0 39,418	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$\$5433,77,999 85,435 0 0 15,000 0 \$\$433,267 0 0 0 136,125
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 0 35,000 \$7,808,200 \$7,808,200 \$7,808,200 \$1,216,500 0 0 1,216,500 0 80,000 220,000 \$6,513,700 0 0 455,100 0 0 455,100	2008 Amended \$2,717,000 11,000 11,77,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 \$8,581,400 0 \$9,167,700 \$885,100 3,254,900 1,389,600 0 0 1,733,400 0 311,500 220,000 \$7,874,500 0 0 313,500 0 0 313,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 0 1,855,072 0 310,000 250,000 \$8,122,959 0 0 630,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 0 \$8866,112 = \$221,537 68,500 88,342 0 0 17,750 0 0 17,750 0 39,418 93,902 269,798 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$536,999 \$254,833 77,999 85,435 0 0 15,000 0 \$433,267 0 0 136,125 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,717,000 11,000 1,177,000 0 91,800 0 2,678,942 247,600 21,958 609,400 95,300 30,000 24,200 \$7,704,200 69,000 \$7,808,200 \$7,808,200 \$885,100 3,140,800 971,300 0 1,216,500 0 80,000 220,000 \$6,513,700 0 0 455,100	2008 Amended \$2,717,000 11,000 11,77,000 0 91,800 0 2,678,942 619,600 21,958 1,046,500 95,300 66,500 55,800 \$8,581,400 0 586,300 \$9,167,700 \$885,100 3,254,900 1,389,600 0 0 1,733,400 0 391,500 220,000 \$7,874,500 0 0 313,500	No 2009 Budget \$2,662,926 11,000 1,329,000 12,000 108,800 0 2,831,969 650,000 21,958 1,090,260 121,300 129,800 43,800 \$9,012,813 0 0 654,220 \$9,667,033 \$930,720 3,321,666 1,455,501 0 0 0 1,855,072 310,000 250,000 \$8,122,959 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$524,785 0 0 269,798 26,050 0 6,168 2,375 0 0 24,636 12,300 \$866,112 0 0 \$\$866,112 \$\$221,537 68,500 88,342 0 0 17,750 0 0 17,750 0 0 39,418 93,902 269,798	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$559,881 0 0 25,000 27,900 0 3,393 0 0 19,150 1,675 \$636,999 0 0 \$\$5433,77,999 85,435 0 0 15,000 0 \$\$433,267 0 0 0 136,125

Name of City: Easton Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Eden Prairie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Pudget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues			
Property Taxes Tax Increments	\$113,523 0	\$113,523 0	\$113,523 0	Property Taxes Tax Increments	\$31,015,822 0	\$31,012,628 0	\$32,341,158 0
All Other Taxes	500	500	500	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	1,750	1,750	1,750	Licenses and Permits	3,554,760	3,482,760	3,575,310
Federal Grants	0 34,750	0	24.750	Federal Grants	0 52,384	0	0 52,384
State General Purpose Aid State Categorical Aid	9,000	34,750 9,000	34,750 9,000	State General Purpose Aid State Categorical Aid	994,455	52,384 994,455	52,384 994,455
Grants from County/Other Local Units	0	0,000	0	Grants from County/Other Local Units	107,000	107,000	107,000
Charges for Services	15,200	15,200	16,200	Charges for Services	3,571,906	3,607,531	4,135,262
Fines and Forfeits Interest on Investments	500	500	500	Fines and Forfeits Interest on Investments	435,000	435,000	448,050
All Other Revenues	300 3,500	300 3,500	300 2,500	All Other Revenues	400,000 200,000	400,000 236,375	400,000 237,536
Total Revenues	\$179,023	\$179,023	\$179,023	Total Revenues	\$40,331,327	\$40,328,133	\$42,291,155
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
_	0	0	0	_	270,000	270,000	270,000
Total Revenues and Other Sources	\$179,023	\$179,023	\$179,023	Total Revenues and Other Sources	\$40,601,327	\$40,598,133	\$42,561,155
Current Expenditures	#24.700	#24.700	#24.700	Current Expenditures	ФО 220 442	#D 245 425	#B 400 000
General Government	\$34,700 46,500	\$34,700 46,500	\$34,700 43,000	General Government	\$8,239,443 12,939,938	\$8,345,425 14,792,729	\$8,409,089 15,454,364
Public Safety Streets and Highways (excluding Const.)	45,000	45,000	48,000	Public Safety Streets and Highways (excluding Const.)	5,752,429	5,254,310	5,613,001
Sanitation Sanitation	1,000	1,000	1,000	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 11,990	0 11,990	0	Health Culture and Recreation	0 7,167,228	6 215 750	0
Conservation of Natural Resources	11,990	11,990	12,490 0	Conservation of Natural Resources	7,107,228	6,315,750	6,655,320 0
Economic Development & Housing	Õ	0	0	Economic Development & Housing	2,080,123	2,321,331	2,418,846
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$139,190 0	\$139,190 0	\$139,190	Total Current Expenditures	\$36,179,161 1,602,000	\$37,029,545	\$38,550,620
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	1,663,724	1,602,000 1,663,724	1,384,000 2,075,724
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	1,406,442	552,864	800,811
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$139,190	\$139,190	\$139,190	Total Expenditures and Other Uses	\$40,851,327	\$40,848,133	\$42,811,155
N 6 C'				I f C'tan			
Name of City: Eden Valley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Edgerton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Eden Valley Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Edgerton Adopted budgets for the following funds: GF:		DS: No CP:	
	2008 Revised	2008	No 2009	, ,	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$363,000	2008 Amended \$324,000	2009 Budget \$346,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$269,211	2008 Amended \$0	2009 Budget \$279,886
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$363,000 10,000	2008 Amended \$324,000 10,000	2009 Budget \$346,000 16,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$269,211 12,500	2008 Amended	2009 Budget \$279,886 13,129
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$363,000	2008 Amended \$324,000	2009 Budget \$346,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$269,211	2008 Amended \$0 0	2009 Budget \$279,886
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$363,000 10,000 2,800 0 10,000	2008 Amended \$324,000 10,000 2,800 0 10,000	No 2009 Budget \$346,000 16,000 4,000 0 9,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330	2008 Amended \$0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0	2008 Amended \$324,000 10,000 2,800 0 10,000 0	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0	2008 Amended \$0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937	2008 Amended \$0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937	2008 Amended \$0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 0 0 \$693,798 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 0 \$873,018	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 \$693,798 0 0 \$693,798	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 0 \$693,798 0 0 \$693,798 = \$142,369	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 0 \$873,018 \$209,450 285,965	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 0 10,000 \$876,173	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 91,320 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 \$745,270 \$184,262 156,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 0 \$693,798 0 0 \$693,798 = \$142,369	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450 285,965 129,750	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965 129,750	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 \$745,270 \$184,262 156,393 155,397
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 0 \$873,018 \$209,450 285,965 129,750 0 0 0	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 = \$199,450 285,965 129,750 0 0 0	No 2009 Budget \$16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$\$209,450 285,965 129,750 0 0	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965 129,750 0 0 59,900	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 555,665	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 91,320 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0 71,102	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 0 \$873,018 \$209,450 285,965 129,750 0 0 0	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965 129,750 0 0 59,900 0	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 55,665	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450 285,965 129,750 0 0 59,900 0 63,500 14,475	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965 129,750 0 0 59,900	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 555,665	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0 71,102 4,874 24,999	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450 285,965 129,750 0 0 0 59,900 0 63,500 14,475 \$763,040	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965 129,750 0 0 0 59,900 0 0 63,500 14,475 \$753,040	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 0 555,665 0 69,100 15,725 \$759,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 91,320 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0 71,102 0 4,874 24,999 \$545,307	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 \$184,262 156,393 155,397 0 0 99,975 0 3,874 7,500 \$607,401
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450 285,965 129,750 0 0 63,500 14,475 \$763,040 54,185	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965 129,750 0 0 63,500 14,475 \$753,040 47,310	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 555,665 0 69,100 15,725 \$759,900 54,035	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 91,320 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0 4,874 24,999 \$545,307	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975 0 3,874 7,500 \$607,401 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450 285,965 129,750 0 0 63,500 14,475 \$763,040 54,185 21,215	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965 129,750 0 0 63,500 14,475 \$753,040 47,310 21,215	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 55,665 0 69,100 15,725 \$759,900 54,035 21,020	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 91,320 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0 71,102 0 4,874 24,999 \$545,307 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262 1156,393 155,397 0 0 99,975 0 0 99,975 0 3,874 7,500 \$607,401 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450 285,965 129,750 0 0 63,500 14,475 \$763,040 54,185 21,215 0	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965 129,750 0 0 63,500 14,475 \$753,040 47,310 21,215 0	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 55,665 0 69,100 15,725 \$759,900 54,035 21,020	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 91,320 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0 71,102 0 4,874 24,999 \$545,307 0 0 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450 285,965 129,750 0 0 63,500 14,475 \$763,040 54,185 21,215	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 = \$199,450 285,965 129,750 0 0 0 59,900 0 63,500 14,475 \$753,040 47,310 21,215 0 38,875	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 0 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 0 55,665 0 69,100 15,725 \$759,900 54,035 21,020 0 19,000 19,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 91,320 0 0 \$693,798 0 0 \$693,798 \$142,369 136,868 165,095 0 0 71,102 0 4,874 24,999 \$545,307 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450 285,965 129,750 0 0 0 59,900 63,500 14,475 \$763,040 54,185 21,215 0 22,000	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 0 10,000 \$873,018 \$199,450 285,965 129,750 0 0 63,500 14,475 \$753,040 47,310 21,215 0	No 2009 Budget \$346,000 16,000 4,000 0 9,000 0 258,128 22,203 0 96,842 9,000 14,250 90,750 \$866,173 0 10,000 \$876,173 \$199,095 285,945 134,370 0 0 55,665 0 69,100 15,725 \$759,900 54,035 21,020	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 \$693,798 0 0 0 \$693,798 = \$142,369 136,868 165,095 0 0 71,102 4,874 24,999 \$545,307 0 0 25,000 127,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$363,000 10,000 2,800 0 10,000 0 212,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 10,000 0 \$873,018 \$209,450 285,965 129,750 0 0 0 59,900 63,500 14,475 \$763,040 54,185 21,215 0 22,000 0	2008 Amended \$324,000 10,000 2,800 0 10,000 0 251,298 23,703 0 95,417 9,000 17,300 119,500 \$863,018 0 10,000 \$873,018 \$199,450 285,965 129,750 0 0 59,900 0 63,500 14,475 \$753,040 47,310 21,215 0 38,875 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$269,211 12,500 3,500 2,500 2,330 0 291,937 20,500 0 91,320 0 0 \$693,798 0 0 0 \$693,798 = \$142,369 136,868 165,095 0 0 71,102 4,874 24,999 \$545,307 0 0 25,000 127,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$279,886

Name of City: Edina Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	: No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$22,288,604	\$22,288,604	\$23,771,933	Revenues Property Taxes	\$12,600	\$0	\$12,800
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	1,500	0	1,460
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	2,715,050 35,000	2,715,050	2,797,715	Licenses and Permits	1,450 328,873	0	1,450
Federal Grants State General Purpose Aid	244,065	35,000 244,065	36,000 232,000	Federal Grants State General Purpose Aid	9,217	0	9,190
State Categorical Aid	710,000	710,000	721,000	State Categorical Aid	320,922	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	2,637,388	2,637,388	2,701,480	Charges for Services Fines and Forfeits	4,300	0	4,350
Interest on Investments	925,000 275,000	925,000 275,000	900,000 322,772	Interest on Investments	0 2,200	0	0 100
All Other Revenues	373,000	373,000	386,200	All Other Revenues	1,658	0	460
Total Revenues	\$30,203,107	\$30,203,107	\$31,869,100	Total Revenues	\$682,720	\$0	\$29,810
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	2,677
_	928,594	928,594	1,169,069	_	2,677	0	0
Total Revenues and Other Sources	\$31,131,701	\$31,131,701	\$33,038,169	Total Revenues and Other Sources	\$685,397	\$0	\$32,487
Current Expenditures	\$4,046,458	\$4,046,458	\$4,195,960	Current Expenditures	\$21,873	\$0	\$26,965
General Government Public Safety	13,092,751	13,092,751	13,672,011	General Government Public Safety	\$21,873 600	0	\$26,963 675
Streets and Highways (excluding Const.)	5,829,708	5,829,708	6,223,016	Streets and Highways (excluding Const.)	3,550	0	3,350
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	180,743 497,048	180,743 497,048	176,414 508,117	Human Services Health	0	0	0
Culture and Recreation	3,723,295	3,723,295	3,847,801	Culture and Recreation	1,800	0	2,900
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	0 2,600	0	0
Total Current Expenditures	\$27,370,003	\$27,370,003	\$28,623,319	Total Current Expenditures	\$30,423	\$0	\$33,890
Debt Service - Principal	1,440,000	1,440,000	1,375,000	Debt Service - Principal	0	0	\$33,890 0
Interest and Fiscal Charges	1,037,059	1,037,059	1,980,211	Interest and Fiscal Charges	11,363	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,284,639	1,284,639	1,059,639	All Other Capital Outlay	618,434	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$31,131,701	\$31,131,701	\$33,038,169	Total Expenditures and Other Uses	\$660,220	\$0	\$33,890
Name of City		<u> </u>					
Name of City: Effzen				Name of City: Elba			
Name of City: Eitzen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Elba Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No	•			
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$77,287	2008 Amended \$0 0	2009 Budget \$84,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$27,747	2008 Amended \$0 0	2009 Budget \$33,971 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$77,287 0 0	2008 Amended \$0 0 0	2009 Budget \$84,500 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$27,747 0 0 4,500	2008 Amended \$0 0 0	2009 Budget \$33,971 0 0 4,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$77,287 0 0 0 1,405	2008 Amended \$0 0 0 0	2009 <u>Budget</u> \$84,500 0 0 0 1,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$27,747 0 0 4,500 4,270	2008 Amended \$0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$77,287 0 0 0 1,405 0	2008 Amended \$0 0 0 0 0	2009 <u>Budget</u> \$84,500 0 0 1,600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$27,747 0 0 4,500 4,270 0	2008 Amended \$0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$77,287 0 0 0 1,405	2008 Amended \$0 0 0 0	2009 <u>Budget</u> \$84,500 0 0 0 1,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$27,747 0 0 4,500 4,270	2008 Amended \$0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815	2008 Amended \$0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018	2008 Amended \$0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,270 0 17,018 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 4,500 190	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,270 0 17,018 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 <u>Budget</u> \$84,500 0 0 1,600 0 42,500 160 0 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 4,500 190 13,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 553,735	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 4,500 190 13,900 960 \$148,310 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 200 \$53,735 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$59,959 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 4,500 190 13,900 960 \$148,310 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$53,735 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 4,500 190 13,900 960 \$148,310 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$53,735 6,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 4,500 190 13,900 960 \$148,310 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$53,735 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 \$148,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 4,500 190 13,900 960 \$148,310 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 200 \$53,735 6,000 0 0 \$59,735	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$59,959 0 0 \$59,959
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 4,500 190 13,900 960 \$148,310 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$53,735 6,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$77,287 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 \$148,000 \$124,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 0 \$148,310 \$31,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 200 \$53,735 6,000 0 0 \$59,735	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,500 4,270 0 17,018 0 0 200 \$559,959 0 0 \$559,959 0 0 \$\$59,959
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 \$148,000 19,150 51,600 4,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 4,500 190 0 \$148,310 0 0 \$\$148,310 0 \$\$148,310 0 \$\$1,000 \$\$148,310 0 \$\$31,000 19,100 59,800 3,810	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 \$148,000 45,4000 19,150 51,600 4,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 \$148,310 \$1,000 19,100 59,800 3,810 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 200 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 2,000 400 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$59,959 0 0 0 \$59,959 \$9,000 2,000 2,000 400 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 \$148,000 19,150 51,600 4,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 0 \$148,310 0 \$1,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,500 4,270 0 17,018 0 0 200 \$59,959 0 0 \$59,959 0 0 \$\$9,000 2,000 2,000 400 0 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 \$148,000 19,150 51,600 4,200 0 1,550 11,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 \$148,310 \$1,000 19,100 59,800 3,810 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 200 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 400 0 1,000 500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$59,959 0 0 0 \$59,959 \$9,000 2,000 2,000 400 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$77,287 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 \$148,000 19,150 51,600 4,200 0 1,550 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$84,500 0 0 0 1,600 1,600 42,500 160 0 4,500 13,900 960 \$148,310 0 0 \$1148,310 \$1,100 19,100 59,800 3,810 0 1,450 7,150 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 200 \$553,735 6,000 0 \$59,735 \$9,000 2,000 400 0 1,000 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$59,959 0 0 0 \$59,959 \$9,000 2,000 2,000 400 0 11,000 500 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 \$148,000 19,150 51,600 4,200 0 1,550 11,000 0 8,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 \$31,000 19,100 59,800 3,810 0 1,450 7,150 0 6,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 200 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 2,000 400 0 1,000 500 0 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,500 4,270 0 17,018 0 0 200 \$59,959 0 0 \$59,959 0 0 2,000 2,000 2,000 400 0 1,000 500 0 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$77,287 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 \$148,000 19,150 51,600 4,200 0 1,550 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 \$148,310 \$148,310 0 \$1,100 19,100 59,800 3,810 0 1,450 7,150 0 6,600 \$128,910	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 200 \$553,735 6,000 0 \$59,735 \$9,000 2,000 400 0 1,000 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 400 400 1,000 500 0 1,000 \$15,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 \$148,000 19,150 51,600 4,200 1,550 11,000 0 8,500 \$120,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 \$31,000 19,100 59,800 3,810 0 1,450 7,150 0 6,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 400 0 1,000 500 0 1,000 \$15,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,500 4,270 0 17,018 0 0 200 \$59,959 0 0 \$59,959 0 0 2,000 2,000 2,000 400 0 1,000 500 0 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 \$148,000 19,150 51,600 4,200 0 1,550 11,000 0 8,500 \$8,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$84,500 0 0 1,600 0 42,500 160 0 44,500 190 13,900 960 \$148,310 0 \$148,310 0 \$1,100 19,100 59,800 3,810 0 1,450 7,150 0 6,600 \$128,910 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 0 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 400 0 1,000 500 0 1,000 \$15,900 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 400 0 1,000 500 0 1,000 \$15,900 24,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 \$148,000 19,150 51,600 4,200 0 1,550 11,000 0 8,500 \$120,000 0 0 0 28,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$84,500 0 0 1,600 42,500 160 4,500 190 13,900 960 \$148,310 0 \$148,310 0 \$1,100 19,100 59,800 3,810 0 1,450 7,150 0 6,600 \$128,910 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 2,000 400 0 1,000 500 0 1,000 15,000 15,000 1,000 2,000 1,000 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,270 0 17,018 0 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 400 0 1,000 500 0 1,000 \$15,900 24,500 4,570
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$77,287 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 \$148,000 19,150 51,600 4,200 0 1,550 111,000 0 8,500 \$120,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 0 \$148,310 \$31,000 19,100 59,800 3,810 0 1,450 7,150 0 6,600 \$128,910 0 4,000 16,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 2,000 400 0 1,000 500 0 1,000 \$15,900 15,000 1,000 2,000 1,000 2,000 1,000 2,000 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000 400 0 1,000 500 0 1,000 \$15,900 24,500 4,570 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 0 \$148,000 19,150 51,600 4,200 0 1,550 11,000 0 8,500 \$120,000 0 0 0 28,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 0 \$1148,310 \$31,000 19,100 59,800 3,810 0 1,450 7,150 0 6,600 \$128,910 0 4,000 16,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 2,000 400 0 1,000 500 0 1,000 15,000 15,000 1,000 2,000 1,000 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 \$59,959 0 0 0 \$59,959 \$9,000 2,000 2,000 400 0 1,000 500 0 1,000 \$159,000 24,500 4,570 5,000 2,000 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$77,287 0 0 0 1,405 0 45,815 160 0 5,300 130 17,372 531 \$148,000 0 \$148,000 19,150 51,600 4,200 0 1,550 11,000 0 8,500 \$120,000 0 0 28,000 0 0 28,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$84,500 0 0 0 1,600 42,500 160 4,500 13,900 960 \$148,310 0 0 \$148,310 \$31,000 19,100 59,800 3,810 0 1,450 7,150 0 6,600 \$128,910 0 4,000 16,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$27,747 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 \$53,735 6,000 0 0 \$59,735 \$9,000 2,000 2,000 400 0 1,000 500 0 1,000 \$15,900 15,000 1,000 2,000 1,000 2,000 1,000 2,000 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,971 0 4,500 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 0 \$59,959 0 0 2,000 2,000 400 0 1,000 500 0 1,000 \$15,900 24,500 4,570 5,000 2,000 0 0 0

Name of City: Elbow Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Elgin Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
,	2008 Revised Budget	2008 Amended	2009 Budget	,	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$384,505			Revenues	\$215,925		\$238,008
Property Taxes Tax Increments	\$364,303 0	\$0 0	\$384,942 0	Property Taxes Tax Increments	67,088	\$0 0	63,860
All Other Taxes	300	0	0	All Other Taxes	07,088	0	20,000
Special Assessments	0	0	0	Special Assessments	8,239	0	14,487
Licenses and Permits	4,033	0	5,505	Licenses and Permits	8,239 15,000	0	7,350
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	405,550	0	417,461	State General Purpose Aid	272,155	0	282,691
State Categorical Aid	7,300	0	25,200	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	252,300	0	259.000	Charges for Services	25,123	0	42,123
Fines and Forfeits	2,200	ő	2,200	Fines and Forfeits	1,000	0	2,000
Interest on Investments	2,500	0	4,500	Interest on Investments	8,000	0	12,000
All Other Revenues	18,600	0	9,900	All Other Revenues	25,200	0	11,260
Total Revenues	\$1,077,288	\$0	\$1,108,708	Total Revenues	\$637,730	\$0	\$693,779
Proceeds from Bond Sales	34,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	34,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,111,288	\$0	\$1,142,708	Total Revenues and Other Sources	\$637,730	\$0	\$693,779
	φ1,111,200 ===================================	=	\$1,142,706	<u>-</u>		50	\$093,779
Current Expenditures	£152.260	¢o.	¢157.050	Current Expenditures	¢1.64.500	¢0	£224.00 <i>c</i>
General Government	\$152,260	\$0 0	\$156,850	General Government	\$164,580	\$0 0	\$224,886
Public Safety	182,208	0	207,258 156,100	Public Safety	172,550	0	188,875 83,500
Streets and Highways (excluding Const.)	170,400 150,000	0	156,100	Streets and Highways (excluding Const.)	119,750 0	0	83,500
Sanitation Human Services	130,000	0	145,000	Sanitation Human Services	0	0	0
Human Services Health	60	0	0	Human Services Health	0	0	0
Culture and Recreation	120,160	0	140,200	Culture and Recreation	16,850	0	17,850
Conservation of Natural Resources	0	0	140,200	Conservation of Natural Resources	0	0	17,850
Economic Development & Housing	21,750	0	25,280	Economic Development & Housing	30,000	0	41,000
All Other Current Expenditures	294,110	Õ	281,020	All Other Current Expenditures	0	Õ	0
Total Current Expenditures	\$1,090,948	\$0	\$1,111,708	Total Current Expenditures	\$503,730	\$0	\$556,111
Debt Service - Principal	0	0	0	Debt Service - Principal	64,000	0	86,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	30,000	0	31,668
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,400	0	10,400	All Other Capital Outlay	40,000	0	20,000
Other Financing Uses	0,400	0	0	Other Financing Uses	0	0	20,000
Transfers to Other Funds	6,000	0		Transfers to Other Funds	0	0	0
-	6,000		6,000	-			
Total Expenditures and Other Uses	\$1,107,348	\$0	\$1,128,108	Total Expenditures and Other Uses	\$637,730	\$0	\$693,779
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N. COL. El. 1 d				T (C) Di D'			
Name of City: Elizabeth	V. SP. N.	DG. N. GD.		Name of City: Elk River	V SD. V	DG. N. CD.	N.
Name of City: Elizabeth Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Elk River Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	No
	Yes SR: No 2008 Revised	ш			Yes SR: Yes 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:		DS: No CP: 2008 Amended	No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$19,381	2008 Amended \$0	2009 Budget \$20,760	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$8,873,850	2008 Amended \$8,873,850	2009 Budget \$9,274,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$19,381 0	2008 Amended \$0 0	2009 Budget \$20,760 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$8,873,850 0	2008 Amended \$8,873,850 0	2009 Budget \$9,274,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$19,381 0 0	2008 Amended \$0 0	2009 Budget \$20,760 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$8,873,850 0 50,000	2008 Amended \$8,873,850 0 50,000	2009 Budget \$9,274,600 0 150,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$19,381 0 0 10,500	2008 Amended \$0 0 0	2009 Budget \$20,760 0 0 3,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$8,873,850 0 50,000 0	2008 Amended \$8,873,850 0 50,000 0	2009 Budget \$9,274,600 0 150,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$19,381 0 0 10,500 2,500	2008 Amended \$0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$8,873,850 0 50,000 0 676,250	2008 Amended \$8,873,850 0 50,000 0 476,250	2009 Budget \$9,274,600 0 150,000 0 353,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$19,381 0 0 10,500 2,500 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150	2009 Budget \$9,274,600 0 150,000 0 353,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 3,000 2,500 0 32,448 8,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 3,000 2,500 0 32,448 8,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 0 1,593,750	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 0 1,593,750 160,000	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 0 1,593,750	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 4,000 28,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 0 1,593,750 160,000 208,000 188,200	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 0 1,593,750 160,000 208,000	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 4,000 28,000 \$110,608 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 4,000 28,000 \$110,608 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 0 774,850	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 4,000 28,000 \$110,608 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$0 \$117,601	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 4,000 28,000 \$110,608 0 0 \$110,608	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 = \$2,779,600	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608 \$18,000 32,200 6,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 4,000 28,000 \$110,608 0 0 \$110,608 \$18,000 32,200 6,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 4,000 28,000 \$110,608 0 0 \$110,608 \$110,608 \$110,608	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608 \$110,608 \$110,608	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 0	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608 \$18,000 32,200 6,500 0 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608 \$18,000 32,200 6,500 0 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 0	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608 \$18,000 32,200 6,500 0 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 2,689,050	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$\$22,000 15,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608 \$110,608 \$110,608 0 0 0 \$110,608	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 0 2,689,050	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000 0 0 0 0 0 70,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608 \$110,608 0 0 0 \$110,608	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000 0 0 0 0 0 70,000 \$115,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 4,000 28,000 \$110,608 0 0 \$110,608 \$18,000 32,200 6,500 0 0 1,000 0 1,000 41,000 \$98,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$8,873,850 0 50,000 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 \$12,933,600	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 2,689,050 0 0 \$12,965,650	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 \$13,265,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000 0 0 0 0 0 70,000 \$115,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 \$12,933,600 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 \$12,965,650 0 0 0 \$12,965,650	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 \$13,265,300 0 \$13,265,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 8,000 0 0 0 0 0 70,000 \$115,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 0 0 110,608 \$110,608 \$110,608 \$110,608 \$110,608 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 \$12,933,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 \$12,965,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 \$13,265,300 0 0 \$13,265,300 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 0 4,000 28,500 \$117,601 0 0 \$22,000 \$117,601 \$22,000 15,000 8,000 0 0 0 0 70,000 \$115,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 4,000 28,000 \$110,608 0 0 0 1,000 6,500 0 0 0 1,000 1,000 89,687 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 \$12,933,600 0 0 432,700	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 \$12,965,650 0 0 432,700	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 2,790,900 0 \$13,265,300 0 0 227,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 0 0 0 0 70,000 \$115,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 28,000 \$110,608 0 0 0 1,000 0 0 1,000 0 0 1,000 898,700 89,687 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 \$12,933,600 0 0 432,700 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 0 \$12,965,650 0 0 432,700 0 432,700	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 2,790,900 0 \$13,265,300 0 0 227,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 4,000 28,500 \$117,601 0 0 \$22,000 15,000 8,000 0 0 70,000 \$115,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 28,000 \$110,608 0 0 0 1,000 6,500 0 0 0 1,000 898,700 89,687 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$\$2,779,600 1,888,400 0 0 2,671,400 0 0 \$12,933,600 0 432,700 0 470,150	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 \$12,965,650 0 0 432,700	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 2,790,900 0 \$13,265,300 0 0 227,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$19,381 0 0 10,500 2,500 0 27,920 8,800 5,000 11,000 4,000 28,500 \$117,601 0 0 \$117,601 \$22,000 15,000 0 0 0 0 70,000 \$115,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$20,760 0 0 3,000 2,500 0 32,448 8,900 3,000 8,000 28,000 \$110,608 0 0 0 1,000 0 0 1,000 0 0 1,000 898,700 89,687 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,873,850 0 50,000 0 676,250 19,600 1,301,150 0 0 1,718,750 160,000 208,000 54,000 \$13,061,600 0 774,850 \$13,836,450 \$2,779,600 5,594,200 1,888,400 0 0 2,671,400 0 0 \$12,933,600 0 0 432,700 0	2008 Amended \$8,873,850 0 50,000 0 476,250 19,600 1,301,150 0 0 1,593,750 160,000 208,000 188,200 \$12,870,800 0 760,050 \$13,630,850 \$2,682,350 5,703,500 1,890,750 0 0 2,689,050 0 0 \$12,965,650 0 0 432,700 0 432,700	2009 Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 0 901,700 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 2,790,900 0 \$13,265,300 0 0 227,200 0 0

Property	Name of City: Elko New Market Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Elkton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
Property Trace					'			
A Charmeness 0								
All Contract Section					1			
No. Comment								
Peners and Fernance 15,000 10,000								
Peter Pete	*				•			,
Secretary Propose Aid 19.40 1.25 1								
Some Congression Air Air Control Processing Contr		o o						
Change for Note County Change for Note Cou						,	,	
Charge for Services 1,000						0		0
Pass and Furbish 20,000 0 0 0 0 0 0 0 0	Charges for Services	-			Charges for Services	0		0
An Internation						ő		Õ
Total Revenue Process fram from Soles 1202 10 10 10 10 10 10		4,000	0	4,000		500	948	500
Posessit from Bond Sales	All Other Revenues	15,500	0	47,000	All Other Revenues	125	1,011	125
Description of Description of the Planck of Transfer in Conder Planck o	Total Revenues	\$2,022,193	\$0	\$2,247,733	Total Revenues	\$55,385	\$53,317	\$50,864
Total Revenues and Other Funds 0 <						-		9
Total Revenues and Other Source \$2,002,178 \$9 \$2,277.78 \$1,000 \$1,000 \$1,150 \$1,000		0	0			0	0	0
Conceal Concenter September Septembe	Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Public Safety	Total Revenues and Other Sources	\$2,022,193	\$0	\$2,247,733	Total Revenues and Other Sources	\$55,385	\$53,317	\$50,864
Public Safety	Current Expenditures		=======================================		Current Expenditures			
Public Safery Shift Shifty Shift Shifty Shift Shifty	-	\$722,700	\$0	\$708,997		\$8,200	\$11,519	\$8,200
Server and Highways (excluding Const.) \$0.00 \$0.				,				
Smithstore		336,642	0	355,366	•	500	0	500
Health			0					*
Colume and Recreation 4,000 1,100 2,000 1,00								
Conservation of Natural Resources 0 0 0 0 0 0 0 0 0		9						
Economic Development & Housing 2,000 4,603 2,000 1,		,		,				
All Other Current Expenditures								
Total Current Expenditures \$1,723.657 \$9,0 \$1,812.176 \$0.0 \$0.36,86.2 \$0.0					1 0			
Deb Service - Principal 0	•	\$1,723,657			Total Current Expenditures			
Sincest and Fiscal Charges 0 0 22.828 Interest and Fiscal Charges 0	-				-			
Streets and Highways Cipital Outlay	•	0			•	0		
All Other Capital Outlay 1,500 1,604 1,500 1,604 1,500 1,604 1,500 1,604 1,700 1,604 1,700 1,604 1,700 1,604 1,700 1		0				0		0
Other Financing Uses		· ·				-		
Transfers to Other Funds		,						,
Name of City: Ellendiar Adopted budgets for the following funds: GF Yes Rc No Des No CF Post No Des No Des No CF Post No Des	ē .				9	~		
Name of City: Ellendale					-			
Property Taxes Prop	Total Expenditures and Other Uses	\$1,860,407	\$0	\$2,030,980	Total Expenditures and Other Uses	\$54,584	\$61,532	\$42,322
Property Taxes Prop								
Revenues 2008 Revised Budget 2009 Budget Revenues 2008 Revised Budget 2009 Budget Revenues 2008 Revised Budget 2009 Budget Revenues 2008 Revised Budget Amended Budget Amended Budget Amended Budget Amended Budget Amended Amended Sp96,34 Some General Charles 997,378 \$0 \$99,647 Licenes and Permits 15,777 15,777 15,777 15,787 15,800 Special Assessments 1,022 0 455 555 Licenes and Permits 175 0 455 565 1,000 Licenes and Permits 175 0 455 566 145 0 145,000 State Categorical Aid 13,133 13,133 11,130 10,000 16,133 10,000 10 10 10 10 10 10 10 10 10 10 10<	Name of City. Ellandala				James of City. Ellaworth			
Revenues Budget Amende Budget Pervenues Budget Amende Budget Property Taxes \$238,729 \$238,229 \$238,229 \$728,220 \$728,220 \$737,200 \$7		Vac SR: No	DS: No CP:			Vac SR: No	DS: No CP:	No
Property Taxes \$238,729 \$238,729 \$238,729 \$238,729 \$70,000 \$70		Yes SR: No	DS: No CP:			Yes SR: No	DS: No CP:	No
Property Taxes				No			Ш	
Tax Increments	Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
All Other Taxes	Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Special Assessments	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$238,729	2008 Amended \$238,729	2009 Budget \$238,526	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$97,378	2008 Amended \$0	2009 Budget \$99,647
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$238,729 0	2008 Amended \$238,729 0	2009 Budget \$238,526 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$97,378 0	2008 Amended \$0 0	2009 Budget \$99,647 0
Federal Grants 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$238,729 0 0	2008 Amended \$238,729 0 0	2009 Budget \$238,526 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$97,378 0 1,022	2008 Amended \$0 0	2009 Budget \$99,647 0 1,264
State Categorical Aid 13.489 13.489 10.989 State Categorical Aid 987 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$238,729 0 0 15,777	2008 Amended \$238,729 0 0 15,777	2009 Budget \$238,526 0 0 15,980	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$97,378 0 1,022 1,284	2008 Amended \$0 0 0	2009 Budget \$99,647 0 1,264 553
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$238,729 0 0 15,777 5,000	2008 Amended \$238,729 0 0 15,777 5,000	No 2009 Budget \$238,526 0 0 15,980 1,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$97,378 0 1,022 1,284 175	2008 Amended \$0 0 0 0	2009 Budget \$99,647 0 1,264 553 485
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$238,729 0 0 15,777 5,000 0	2008 Amended \$238,729 0 0 15,777 5,000 0	No 2009 Budget \$238,526 0 0 15,980 1,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121	2008 Amended \$0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954
Fines and Forfeits 1.60	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793	2008 Amended \$0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946
Interest on Investments	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0
All Other Revenues 11,900 11,900 5,000 All Other Revenues 3,033,717 0 19,963 Total Revenues \$460,934 \$460,934 \$485,795 Total Revenues 3,35,66,321 \$0 \$476,972 Proceeds from Bond Sales 1,208,687 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 1,208,687 0 0 36,500 Transfers from Other Funds 0 0 Transfers from Other Funds 0 0 0 Other Financing Sources 1,208,687 0 0 355,667 Total Revenues and Other Sources 5460,934 \$460,934 \$485,795 Total Revenues and Other Sources 54,775,008 50 \$860,939 Current Expenditures General Government \$123,400 \$123,400 \$141,200 General Government \$4,540 \$0 \$4,672 Public Safety 79,196 79,196 90,696 Public Safety 7,280 0 7,280 Streets and Highways (excluding Const.) 90,300 90,300 37,440 Sanitation 0 0 0 0 0 Human Services 0 0 0 0 0 Human Services 0 0 0 0 0 General Government 0 0 0 General Government 0 0 0 General Government 0 0 General Go	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0
Total Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0 3,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183
Other Financing Sources 0 0 0 Other Financing Sources 0 0 36,500 Transfers from Other Funds 0 0 0 0 Transfers from Other Funds 0 0 355,567 Total Revenues and Other Sources \$460,934 \$460,934 \$485,795 Total Revenues and Other Sources \$4,775,008 \$0 \$869,039 Current Expenditures General Government \$123,400 \$123,400 \$141,200 General Government \$4,540 \$0 \$4,672 Public Safety 79,196 79,196 90,696 Public Safety 7.280 0 7,280 Streets and Highways (excluding Const.) 90,300 67,500 Streets and Highways (excluding Const.) 126,890 0 120,907 Sanitation 36,000 36,000 37,440 Sanitation 0 0 0 0 Health 0 0 0 Human Services 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0 3,800 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963
Transfers from Other Funds 0 0 0 0 Transfers from Other Funds 0 0 355,567 Total Revenues and Other Sources \$460,934 \$480,934 \$485,795 Total Revenues and Other Sources \$4,775,008 \$0 \$869,039 Current Expenditures General Government \$123,400 \$123,400 \$141,200 General Government \$4,540 \$0 \$4,672 Public Safety 79,196 79,196 79,196 90,696 Public Safety 7,280 0 7,280 Streets and Highways (excluding Const.) 90,300 36,000 37,440 Sanitation 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0 3,800 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0 3,800 5,000 \$4485,795 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0
Current Expenditures	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0 3,800 5,000 \$4485,795 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500
General Government \$123,400 \$123,400 \$141,200 General Government \$4,540 \$0 \$4,672 Public Safety 79,196 79,196 79,196 90,696 Public Safety 7,280 0 7,280 Streets and Highways (excluding Const.) 90,300 90,300 67,500 Streets and Highways (excluding Const.) 126,890 0 120,907 Sanitation 36,000 36,000 37,440 Sanitation 0<	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$4485,795 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567
Public Safety 79,196 79,196 90,696 Public Safety 7,280 0 7,280 Streets and Highways (excluding Const.) 90,300 67,500 Streets and Highways (excluding Const.) 126,890 0 120,907 Sanitation 36,000 36,000 37,440 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 12,800 12,800 13,000 Culture and Recreation 5,000 0 5,000 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$4485,795 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567
Streets and Highways (excluding Const.) 90,300 90,300 36,000 37,440 Sanitation 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$44,775,008	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039
Sanitation 36,000 36,000 37,440 Sanitation 0 0 0 Human Services 0 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 12,800 12,800 13,000 Culture and Recreation 5,000 0 5,000 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 = \$123,400	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 \$485,795 \$141,200 90,696	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$4476,972 0 36,500 355,567 \$869,039
Health 0 0 0 0 Health 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 \$485,795 \$141,200 90,696 67,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039
Culture and Recreation 12,800 12,800 13,000 Culture and Recreation 5,000 0 5,000 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0 147,010 0 0 147,010 0 0 0 2828,060 \$0 \$284,869 2850,060 \$0 <	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$\$460,934 \$\$123,400 79,196 90,300 36,000	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 = \$123,400 79,196 90,300 36,000	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 147,010 0 0 147,010 0 0 147,010 0 0 147,010 0 0 147,010 0 0 147,010 0 0 147,010 0 0 2828,669 0 0 2824,869 0 0 0 0 0 0 0 0 0 0 0 </td <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td> <td>2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0</td> <td>2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$\$123,400 79,196 90,300 36,000 0</td> <td>No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td> <td>2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$44,775,008</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$\$123,400 79,196 90,300 36,000 0	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$44,775,008	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0
Economic Development & Housing All Other Current Expenditures 22,000 22,000 46,500 All Other Current Expenditures 141,350 0 147,010	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 0 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 0 0 \$123,400 79,196 90,300 36,000 0 0	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 0 0
All Other Current Expenditures 22,000 22,000 46,500 All Other Current Expenditures 141,350 0 147,010 Total Current Expenditures \$363,696 \$363,696 \$396,336 Total Current Expenditures \$285,060 \$0 \$284,869 Debt Service - Principal 73,691 73,691 27,171 Debt Service - Principal 0 0 0 0 Interest and Fiscal Charges 22,226 22,226 7,830 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 11,337 11,337 54,458 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 2,267 2,267 0 Transfers to Other Funds 65,000 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 9 \$123,400 79,196 90,300 36,000 0 12,800	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 0 13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,540 7,280 126,890 0 0 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 5,000
Debt Service - Principal 73,691 73,691 27,171 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 22,226 22,226 7,830 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 11,337 11,337 54,458 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 2,267 2,267 0 Transfers to Other Funds 65,000 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 0 12,800 0 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 0 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 13,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,540 7,280 126,890 0 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 5,000 0
Interest and Fiscal Charges 22,226 22,226 7,830 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 11,337 11,337 54,458 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 2,267 2,267 0 Transfers to Other Funds 65,000 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 0 12,800 0 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 0 0 \$12,800 0 12,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 0 13,000 0 13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,540 7,280 126,890 0 0 5,000 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 5,000 0 0 0 0
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 11,337 11,337 54,458 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 2,267 2,267 0 Transfers to Other Funds 65,000 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800 0 22,000 \$363,696	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 0 0 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800 0 0 22,000	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 0 13,000 0 46,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,540 7,280 126,890 0 0 5,000 0 141,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 5,000 0 147,010
All Other Capital Outlay 11,337 11,337 54,458 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 2,267 2,267 0 Transfers to Other Funds 65,000 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800 0 22,000 \$363,696 73,691	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 0 12,800 0 0 22,000 \$363,696	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 0 13,000 0 46,500 \$396,336 27,171	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,540 7,280 126,890 0 0 5,000 0 141,350 \$285,060 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 5,000 0 147,010 \$284,869
All Other Capital Outlay 11,337 11,337 54,458 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 2,267 2,267 0 Transfers to Other Funds 65,000 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800 0 22,000 \$363,696 73,691	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800 0 0 22,000 \$363,696 73,691	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 0 13,000 0 46,500 \$396,336 27,171	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,540 7,280 126,890 0 0 5,000 0 141,350 \$285,060 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 0 5,000 0 147,010 \$284,869 0
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 2,267 2,267 0 Transfers to Other Funds 65,000 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800 0 22,000 \$363,696 73,691 22,226	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800 0 22,000 \$363,696 73,691 22,226	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 13,000 0 46,500 \$396,336 27,171 7,830	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,540 7,280 126,890 0 0 5,000 0 141,350 \$285,060 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 0 5,000 0 147,010 \$284,869 0
Transfers to Other Funds 2,267 2,267 0 Transfers to Other Funds 65,000 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 0 22,000 \$363,696 73,691 22,226 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 0 0 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800 0 22,000 \$363,696 73,691 22,226 0	No 2009 Budget \$238,526 0 0 15,980 1,000 0 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$4485,795 \$141,200 90,696 67,500 37,440 0 0 13,000 0 46,500 \$396,336 27,171 7,830 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,540 7,280 126,890 0 0 5,000 0 141,350 \$285,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 0 5,000 0 147,010 \$284,869 0 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$\$460,934 \$\$123,400 79,196 90,300 36,000 0 12,800 0 0 22,000 \$\$363,696 73,691 22,226 0 11,337	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 = \$123,400 79,196 90,300 36,000 0 12,800 0 0 22,000 \$363,696 73,691 22,226 0 11,337	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 0 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 13,000 46,500 \$396,336 27,171 7,830 0 54,458	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,775,008 \$4,540 7,280 126,890 0 0 5,000 0 141,350 \$285,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 0 147,010 \$284,869 0 0 0 0 0
2-5	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 0 12,800 0 0 22,000 \$363,696 73,691 22,226 0 11,337 0	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 = \$123,400 79,196 90,300 36,000 0 12,800 0 0 22,000 \$363,696 73,691 22,226 0 11,337 0	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 13,000 46,500 \$396,336 27,171 7,830 0 54,458 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,566,321 1,208,687 0 0 \$4,775,008 \$4,540 7,280 126,890 126,890 0 0 5,000 0 141,350 \$285,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 5,000 0 147,010 \$284,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 \$123,400 79,196 90,300 36,000 0 12,800 0 12,800 0 22,000 \$363,696 73,691 22,226 0 11,337 0 2,267	2008 Amended \$238,729 0 0 15,777 5,000 0 131,539 13,489 5,000 37,700 0 1,800 11,900 \$460,934 0 0 \$460,934 = \$123,400 79,196 90,300 36,000 0 12,800 0 0 22,000 \$363,696 73,691 22,226 0 11,337 0 2,267	No 2009 Budget \$238,526 0 0 15,980 1,000 164,000 10,989 5,000 41,500 3,800 5,000 \$485,795 0 0 0 \$485,795 \$141,200 90,696 67,500 37,440 0 13,000 46,500 \$396,336 27,171 7,830 0 54,458 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$97,378 0 1,022 1,284 175 206,121 198,793 987 0 17 160 26,667 3,033,717 \$3,556,321 1,208,687 0 0 \$4,775,008 \$4,775,008 \$4,540 7,280 126,890 0 0 5,000 0 141,350 \$285,060 0 0 0 0 0 0 0 65,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 0 36,500 355,567 \$869,039 \$4,672 7,280 120,907 0 0 0 147,010 \$284,869 0 0 0 0 65,000

Name of City: Elmdale Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Povonnos	2008 Revised Budget	2008 Amended	2009 Budget	Davanues	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$15,000	\$13,900	\$15,000	Revenues Property Taxes	\$190,945	\$190,945	\$204,311
Tax Increments	\$13,000 0	\$13,900 0	\$13,000	Tax Increments	\$190,943 0	\$190,945 0	\$204,511 0
All Other Taxes	0	0	0	All Other Taxes	2,000	2,500	2,200
Special Assessments	0	0	0	Special Assessments	19,770	19,770	16,536
Licenses and Permits	1,600	1,735	1,600	Licenses and Permits	1,700	1,700	1,700
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	7,000	8,525	8,000	State General Purpose Aid	216,406	216,406	217,162
State Categorical Aid Grants from County/Other Local Units	0	0	0 1,250	State Categorical Aid Grants from County/Other Local Units	7,848	6,848	7,848
Charges for Services	1,500 8,100	1,554 8,885	9,000	Charges for Services	7,286 27,280	7,286 27,280	7,286 29,383
Fines and Forfeits	0,100	0,003	9,000	Fines and Forfeits	1,750	1,750	2,070
Interest on Investments	1,000	1,003	1,000	Interest on Investments	6,000	6,000	6,640
All Other Revenues	3,000	3,136	3,000	All Other Revenues	44,530	48,430	51,877
Total Revenues	\$37,200	\$38,738	\$38,850	Total Revenues	\$525,515	\$528,915	\$547,013
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	2,000	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	2,000	2,000
Total Revenues and Other Sources	\$37,200	\$38,738	\$38,850	Total Revenues and Other Sources	\$527,515	\$530,915	\$549,013
Current Expenditures		:		Current Expenditures		:	
General Government	\$2,900	\$3,038	\$3,000	General Government	\$149,437	\$155,543	\$157,314
Public Safety	4,100	3,735	4,000	Public Safety	134,537	134,537	129,001
Streets and Highways (excluding Const.)	5,000 7,000	4,788 6,260	5,000 6,500	Streets and Highways (excluding Const.)	132,231 7,941	127,155 7,941	132,390 8,557
Sanitation Human Services	7,000	0,260	0,300	Sanitation Human Services	0	7,941	0,337
Health	0	0	0	Health	0	0	0
Culture and Recreation	6,000	4,025	5,000	Culture and Recreation	26,236	26,236	28,508
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0 1,000	0 1.075	1,000	Economic Development & Housing All Other Current Expenditures	505 0	505 0	600
•	\$26,000	1,075	1,000	•	\$450,887		0
Total Current Expenditures Debt Service - Principal	4,200	\$22,921 4,712	\$24,500 0	Total Current Expenditures Debt Service - Principal	10,000	\$451,917 10,000	\$456,370 10,000
Interest and Fiscal Charges	500	195	0	Interest and Fiscal Charges	5,840	5,840	5,480
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
All Other Capital Outlay	0	0	0	All Other Capital Outlay	65,545	0	75 405
Other Financing Uses	0	0	0	Other Financing Uses	05,545	65,545	75,495 0
Transfers to Other Funds	0	0	0	Transfers to Other Funds		2,000	-
				_	2,000	2,000	2,000
Total Expenditures and Other Uses	\$30,700	\$27,828	\$24,500	Total Expenditures and Other Uses	\$534,272	\$535,302	\$549,345
Name of City: Elrosa							
Name of City. Enosa			1	Name of City: Elv			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Ely Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•			No				
•	2008 Revised	2008	No 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$25,000	2008 Amended \$28,083	2009 Budget \$25,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,275,472	2008 Amended \$0	2009 Budget \$1,093,933
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$25,000 3,500	2008 Amended \$28,083 389	2009 Budget \$25,000 400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,275,472 72,000	2008 Amended \$0 0	2009 Budget \$1,093,933 82,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$25,000 3,500 0	2008 Amended \$28,083 389 0	2009 Budget \$25,000 400 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,275,472 72,000 0	2008 Amended \$0 0	2009 Budget \$1,093,933 82,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$25,000 3,500 0	2008 Amended \$28,083 389 0 0	2009 Budget \$25,000 400 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,275,472 72,000 0 2,500	2008 Amended \$0 0 0	2009 Budget \$1,093,933 82,000 0 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$25,000 3,500 0 0 2,800	2008 Amended \$28,083 389 0 0 3,294	No 2009 Budget \$25,000 400 0 0 3,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500	2008 Amended \$0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$25,000 3,500 0 0 2,800 0	2008 Amended \$28,083 389 0 0 3,294	No 2009 Budget \$25,000 400 0 0 3,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0	2008 Amended \$0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$25,000 3,500 0 0 2,800	2008 Amended \$28,083 389 0 0 3,294 0 29,482	No 2009 Budget \$25,000 400 0 0 3,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500	2008 Amended \$0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$25,000 3,500 0 2,800 0 24,000	2008 Amended \$28,083 389 0 0 3,294	2009 Budget \$25,000 400 0 0 3,000 0 24,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025	2008 Amended \$0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456	No 2009 Budget \$25,000 400 0 3,000 0 24,000 12,000 0 13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425	2008 Amended \$0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267	No 2009 Budget \$25,000 400 0 3,000 0 24,000 12,000 13,000 200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 \$2,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$25,000 3,500 0 2,800 0 24,000 12,000 0 12,930 100 4,500	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 0 13,000 200 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$25,000 3,500 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 0 13,000 200 3,000 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962	No 2009 Budget \$25,000 400 0 3,000 0 24,000 12,000 0 13,000 200 3,000 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 0 13,000 200 3,000 15,000 \$95,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 0 13,000 200 3,000 15,000 \$95,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 0	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 0	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 0 13,000 200 3,000 15,000 \$95,600 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 0 13,000 200 3,000 15,000 \$95,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 0 \$102,830	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 200 3,000 15,000 \$95,600 0 0 \$95,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$25,000 3,500 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$ 0 \$ \$102,830 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 0 13,000 200 3,000 15,000 \$95,600 0 0 \$95,600 \$10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$102,830 \$102,830	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 200 3,000 15,000 \$95,600 0 \$95,600 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$25,000 3,500 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$ 0 \$ \$102,830 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 0 13,000 200 3,000 15,000 \$95,600 0 0 \$95,600 \$10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$15,000 30,000 8,700	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330	No 2009 Budget \$25,000 400 0 3,000 0 24,000 12,000 200 3,000 3,000 15,000 0 0 \$95,600 0 \$10,000 \$10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$102,830 \$100,830 \$100,830 \$100,830 \$100,830 \$100,830 \$100,000 \$100,000 \$100,000 \$100,000	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 0 0	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 13,000 200 3,000 15,000 \$95,600 0 0 \$95,600 15,000 \$10,000 15,000 10,000 400 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$102,830 \$102,830 \$100,830 \$15,000 30,000 8,700 200 0 15,000	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 0 9,438	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 200 3,000 15,000 \$95,600 0 \$95,600 \$10,000 15,000 10,000 400 0 9,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 0 0 \$102,830 0 100 100 \$102,830	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 9,438 0	No 2009 Budget \$25,000 400 0 3,000 0 24,000 12,000 200 3,000 15,000 0 0 \$95,600 0 \$10,000 15,000 10,000 400 0 9,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 28,500 0 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$\$102,830 \$\$102,830 \$\$15,000 30,000 8,700 200 0 15,000 0 3,600	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 0 9,438 0 5,178	No 2009 Budget \$25,000 400 0 0 3,000 24,000 12,000 0 13,000 200 3,000 15,000 \$95,600 0 \$95,600 \$10,000 400 0 9,500 0 5,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0,215,460 0 315,774 5,000 54,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$102,830 0 0 \$15,000 30,000 8,700 200 0 15,000 0 3,600 11,000	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 0 9,438 0 5,178 231,747	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 200 3,000 15,000 \$95,600 0 0 \$95,600 10,000 15,000 400 0 9,500 0 5,200 35,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$\$102,830 \$\$102,830 \$\$15,000 30,000 8,700 200 0 15,000 0 3,600	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 9,438 0 0 5,178 231,747 \$280,997	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 13,000 3,000 15,000 \$95,600 0 \$95,600 10,000 400 0 9,500 0 5,200 35,000 \$85,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 \$3,849,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$102,830 \$15,000 30,000 8,700 200 0 15,000 0 15,000 0 3,600 11,000 \$83,500	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 0 9,438 0 5,178 231,747	No 2009 Budget \$25,000 400 0 3,000 0 24,000 12,000 200 3,000 15,000 0 0 \$95,600 0 \$10,000 400 0 9,500 0 5,200 35,000 \$885,100 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 \$3,849,900 146,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740 145,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$15,000 30,000 8,700 200 0 15,000 0 3,600 11,000 \$83,500 0	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 9,438 0 0 5,178 231,747 \$280,997 0 0	No 2009 Budget \$25,000 400 0 3,000 0 24,000 12,000 200 3,000 15,000 0 \$95,600 0 \$10,000 400 0 9,500 0 5,200 35,000 \$885,100 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 \$3,849,900 146,100 118,970	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740 145,000 72,138
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 0 \$102,830 100 4,500 15,000 30,000 8,700 200 0 15,000 0 3,600 11,000 \$83,500 0 0 0	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 9,438 0 5,178 231,747 \$280,997 0 0	No 2009 Budget \$25,000 400 0 3,000 0 24,000 12,000 200 3,000 \$95,600 0 0 \$95,600 \$10,000 15,000 10,000 400 0 9,500 0 5,200 35,000 \$85,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 \$3,849,900 146,100 118,970 120,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740 145,000 72,138 40,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 0 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$15,000 30,000 8,700 200 0 15,000 0 3,600 11,000 \$83,500 0	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 9,438 0 5,178 231,747 \$280,997 0 0 0 0	No 2009 Budget \$25,000 400 0 0 0 12,000 12,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 10,000 400 0 0 0 5,200 35,000 \$85,100 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 \$3,849,900 146,100 118,970 120,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740 145,000 72,138 40,000 66,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$102,830 \$15,000 30,000 8,700 200 0 15,000 0 3,600 11,000 \$83,500 0 0 70,000 0	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 0 9,438 0 5,178 231,747 \$280,997 0 0 0 0	No 2009 Budget \$25,000 400 0 3,000 24,000 12,000 0 13,000 25,000 3,000 15,000 \$95,600 0 \$95,600 10,000 400 0 9,500 0 5,200 35,000 \$85,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 \$3,849,900 146,100 118,970 120,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740 145,000 72,138 40,000 66,700 29,332
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$25,000 3,500 0 0 2,800 0 24,000 12,000 12,930 100 4,500 18,000 \$102,830 0 0 \$102,830 \$102,830 \$15,000 30,000 8,700 200 0 15,000 0 3,600 11,000 \$83,500 0 0 70,000	2008 Amended \$28,083 389 0 0 3,294 0 29,482 11,456 0 12,930 267 3,587 129,474 \$218,962 0 0 \$218,962 \$9,546 14,330 10,063 695 0 9,438 0 5,178 231,747 \$280,997 0 0 0 0	No 2009 Budget \$25,000 400 0 0 0 12,000 12,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 10,000 400 0 0 0 5,200 35,000 \$85,100 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,275,472 72,000 0 2,500 27,500 0 2,172,025 0 15,848 369,425 35,500 16,200 28,500 \$4,014,970 220,000 0 \$4,234,970 \$741,366 1,199,260 1,216,090 0 175,460 0 315,774 5,000 54,400 142,550 \$3,849,900 146,100 118,970 120,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740 145,000 72,138 40,000 66,700

Name of City: Elysian Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Emily Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$559,092	\$0	\$569,314	Property Taxes	\$577,111	\$577,111	\$677,800
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	140,498	All Other Taxes	0	0	0
Special Assessments	156,751	0		Special Assessments	0 34,820		24,820
Licenses and Permits Federal Grants	7,205 0	0	7,430 0	Licenses and Permits Federal Grants	34,820 0	34,820 0	24,820
State General Purpose Aid	0	0	0	State General Purpose Aid	6,024	6,024	600
State Categorical Aid	7,671	0	9,336	State Categorical Aid	5,750	5,750	10,600
Grants from County/Other Local Units	139,368	0	132,966	Grants from County/Other Local Units	0	0	0
Charges for Services	7,000	0	44,600	Charges for Services	56,946	56,946	21,255
Fines and Forfeits	500	0	500	Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	3,851	0	5,200	Interest on Investments	1,500	1,500	1,500
All Other Revenues	41,699	0	44,200	All Other Revenues	1,700	1,700	1,700
Total Revenues	\$923,137	\$0	\$954,044	Total Revenues	\$685,851	\$685,851	\$740,275
Proceeds from Bond Sales	50,704	0	66,805	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	167,201
Total Revenues and Other Sources	\$973,841	<u> </u>	\$1,020,849	Total Revenues and Other Sources	\$685,851	\$685,851	\$907,476
Current Expenditures	#775,0 1 1	=	\$1,020,047	Current Expenditures			\$707,470
General Government	\$184,064	\$0	\$193,569	General Government	\$194,145	\$194,145	\$178,769
	131,821	0	143,776		130,405	130,405	106,832
Public Safety Streets and Highways (excluding Const.)	151,661	0	175,883	Public Safety Streets and Highways (excluding Const.)	219,900	219.900	224,500
Streets and Highways (excluding Const.) Sanitation	52,600	0	42,600	Streets and Highways (excluding Const.) Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	Ö	0	0	Health	Ö	0	0
Culture and Recreation	40,707	0	55,479	Culture and Recreation	13,450	13,450	12,950
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	31,073	0	31,142	Economic Development & Housing	4,900	4,900	4,400
All Other Current Expenditures	32,100	0	31,600	All Other Current Expenditures	109,501	109,501	111,001
Total Current Expenditures	\$624,026	\$0	\$674,049	Total Current Expenditures	\$672,301	\$672,301	\$638,452
Debt Service - Principal	216,220	0	227,600	Debt Service - Principal	12,050	12,050	11,358
Interest and Fiscal Charges	86,679	0	54,440	Interest and Fiscal Charges	1,500	1,500	2,169
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	46,300	0	56,500	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	12,000	0	10,000	Transfers to Other Funds	0	0	209,685
Total Expenditures and Other Uses	\$985,225	\$0	\$1,022,589	Total Expenditures and Other Uses	\$685,851	\$685,851	\$861,664
Total Experiences and Outer eses	=		\$1,022,369	Experience and outer eses			\$801,004
Name of City: Emmons				Name of City: Erhard			
Name of City: Emmons Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Erhard Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$100,871	2008 Amended \$0	2009 Budget \$112,225	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$19,556	2008 Amended \$0	2009 Budget \$24,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$100,871 0	2008 Amended \$0 0	2009 Budget \$112,225 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$19,556 0	2008 Amended \$0 0	2009 Budget \$24,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$100,871 0	2008 Amended \$0 0	2009 Budget \$112,225 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$19,556 0	2008 Amended \$0 0	2009 Budget \$24,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$100,871 0 0	2008 Amended \$0 0 0	2009 Budget \$112,225 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$19,556 0 0	2008 Amended \$0 0 0	2009 Budget \$24,000 0 0 6,247
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$100,871 0 0 0 0 970	2008 Amended \$0 0 0 0	2009 Budget \$112,225 0 0 0 0 846	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$19,556 0 0 0 950	2008 Amended \$0 0 0	2009 Budget \$24,000 0 0 6,247 20
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$100,871 0 0 0 970 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 0 846 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$19,556 0 0 0 950 0	2008 Amended \$0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$100,871 0 0 0 0 970	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 0 846 0 102,588	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$19,556 0 0 950 0 22,539	2008 Amended \$0 0 0 0 0 0	2009 Budget \$24,000 0 0 6,247 20 0 25,206
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$100,871 0 0 970 0 104,684 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$19,556 0 0 950 0 22,539 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$24,000 0 0 6,247 20 0 25,206
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$19,556 0 0 950 0 22,539 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$100,871 0 0 970 0 104,684 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$19,556 0 0 950 0 22,539 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 0 6,247 20 0 25,206
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 0 1,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 0 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 392	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 0 1,500 0 4,200	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 0 1,500 0 2,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 0 392 487	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 0 4,200 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 0 1,500 0 2,500 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 392	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 0 1,500 4,200 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 0 1,500 0 2,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 392 487	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 0 1,500 4,200 1,500 \$\$50,245 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 0 1,500 1,500 \$60,973
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 0 392 487 \$207,404 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$\$50,245 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 \$60,973 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 0 392 487 \$207,404 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 0 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 \$60,973 0 0 6,808
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 0 392 487 \$207,404 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$\$50,245 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 \$60,973 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 392 487 \$207,404 0 0 \$207,404	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$\$218,502	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 0 10,000 \$60,245	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$100.871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404 = \$76,286	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 0 \$218,502	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$22,159	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 0 6,808 \$67,781
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404 \$76,286 15,712	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$\$218,502 \$\$80,335 14,239	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$\$218,502 \$\$80,335 14,239 28,924	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 392 487 \$207,404 0 0 \$76,286 15,712 27,010 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$\$248,502 \$\$80,335 14,239 28,924 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 \$60,973 0 0 6,808 \$67,781 \$28,134 8,000 6,965 135
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$218,502 \$80,335 14,239 28,924 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 392 487 \$207,404 0 0 \$76,286 15,712 27,010 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 0 \$218,502 \$80,335 14,239 28,924 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$19,556 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404 \$76,286 15,712 27,010 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$218,502 \$80,335 14,239 28,924 0 0 0 27,296	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 3,243	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404 = \$76,286 15,712 27,010 0 0 13,823 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 0 \$218,502 \$80,335 14,239 28,924 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 3,243 90 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 392 487 \$207,404 0 0 \$2207,404 = \$76,286 15,712 27,010 0 0 13,823 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$\$218,502 \$\$80,335 14,239 28,924 0 0 0 27,296 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 3,243 90	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404 = \$76,286 15,712 27,010 0 0 13,823 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$218,502 \$80,335 14,239 28,924 0 0 0 27,296 0 0 0 0 27,296	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 3,243 90 0 11,356 \$60,245	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 \$60,973 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404 \$76,286 15,712 27,010 0 0 13,823 0 0 5,363	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 0 \$218,502 \$80,335 14,239 28,924 0 0 0 27,296 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 3,243 90 0 11,356 \$60,245 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0 12,802
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$2207,404 \$76,286 15,712 27,010 0 0 13,823 0 0 5,363 \$138,194	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$218,502 \$80,335 14,239 28,924 0 0 0 27,296 0 0 \$150,794	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 3,243 90 0 11,356 \$60,245	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 12,802 \$59,726
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404 \$76,286 15,712 27,010 0 0 13,823 0 0 5,363 \$138,194	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$\$218,502 \$\$80,335 14,239 28,924 0 0 0 27,296 0 0 \$\$150,794	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 3,243 90 0 11,356 \$60,245 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 0 1,500 2,500 1,500 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0 12,802 \$59,726 8,055
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$207,404 \$76,286 15,712 27,010 0 0 13,823 0 0 5,363 \$138,194	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 3,243 90 0 11,356 \$60,245 0 0 11,356	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 0 1,500 2,500 1,500 \$60,973 0 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0 12,802 \$59,726 8,055 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 392 487 \$207,404 0 0 \$2207,404 = \$76,286 15,712 27,010 0 0 13,823 0 5,363 \$138,194 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$218,502 \$80,335 14,239 28,924 0 0 27,296 0 0 \$150,794 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 \$28,159 7,500 8,897 1,000 0 3,243 90 0 11,356 \$60,245 0 0 11,356	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 0 1,500 2,500 1,500 1,500 \$60,973 0 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0 12,802 \$59,726 8,055 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$100,871 0 0 970 0 104,684 0 0 0 392 487 \$207,404 0 0 \$270,404 = \$76,286 15,712 27,010 0 0 13,823 0 0 5,363 \$138,194 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 0 \$218,502 \$80,335 14,239 28,924 0 0 0 27,296 0 0 0 \$150,794 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 = \$28,159 7,500 8,897 1,000 0 3,243 90 0 11,356 \$60,245 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 0,00 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0 12,802 \$59,726 8,055 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$100,871 0 0 0 970 0 104,684 0 0 0 392 487 \$207,404 0 0 \$\$76,286 15,712 27,010 0 0 13,823 0 0 5,363 \$138,194 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$112,225 0 0 0 846 0 102,588 0 0 0 357 2,486 \$218,502 0 0 \$218,502 \$80,335 14,239 28,924 0 0 27,296 0 0 \$150,794 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$19,556 0 0 0 950 0 22,539 0 1,500 4,200 1,500 \$50,245 0 10,000 \$60,245 = \$28,159 7,500 8,897 1,000 0 3,243 90 0 11,356 \$60,245 0 0 0 11,356 \$60,245	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$24,000 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 0 6,808 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0 12,802 \$59,726 8,055 0 0 0

Name of City: Erskine Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	INOI	Adopted bildgets for the following times.	Yes SR: No	DS: No CP:	I No I
Anapted outgets for the following funds. Of:	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$158,749	\$158,749	\$158,749	Property Taxes	\$10,398	\$0	\$10,398
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	2,480	2,480	2,480	Licenses and Permits	1,060	0	1,060
Federal Grants	874	874	874	Federal Grants	0	0	0
State General Purpose Aid	98,841	98,841	99,876	State General Purpose Aid State Categorical Aid	13,478	0	13,478
State Categorical Aid Grants from County/Other Local Units	7,374 0	7,374 0	7,375 0	Grants from County/Other Local Units	0	0	0
Charges for Services	42.084	42,354	44,096	Charges for Services	50,183	0	50,183
Fines and Forfeits	130	130	0	Fines and Forfeits	0	0	0
Interest on Investments All Other Revenues	8,152	8,152	5,222	Interest on Investments All Other Revenues	0	0	0
Total Revenues	15,500	15,500	40,269	Total Revenues	0	0	0
Proceeds from Bond Sales	\$334,184 0	\$334,454 0	\$358,941 0	Proceeds from Bond Sales	\$75,119 0	\$0 0	\$75,119 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	3,722	3,722	500	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$337,906	\$338,176	\$359,441	Total Revenues and Other Sources	\$75,119	\$0	\$75,119
Current Expenditures				Current Expenditures		:	<u> </u>
General Government	\$102,230	\$102,230	\$121,528	General Government	\$5,340	\$0	\$5,500
Public Safety	79,479	79,749	69,159	Public Safety	1,769	0	1,800
Streets and Highways (excluding Const.)	77,654 0	77,654 0	80,433 0	Streets and Highways (excluding Const.)	7,964 0	0	4,000 0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	7,250	7,250	9,750	Culture and Recreation Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	42,642	42,642	52,822	All Other Current Expenditures	23,518	0	24,000
Total Current Expenditures	\$309,255	\$309,525	\$333,692	Total Current Expenditures	\$38,591	\$0	\$35,300
Debt Service - Principal	16,889	16,889	16,889	Debt Service - Principal	0	0	6,000
Interest and Fiscal Charges	2,640	2,640	2,460	Interest and Fiscal Charges	11,067	0	11,067
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	5,400 0	5,400	5,900	- · · · · · · · · · · · · · · · · · · ·	0	0	0
Other Financing Uses		0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	3,722	3,722	500	Transfers to Other Funds		0	
Total Expenditures and Other Uses	\$337,906	\$338,176	\$359,441	Total Expenditures and Other Uses	\$49,658	\$0	\$52,367
Name of City: Evansville			1	Name of City: Eveleth			
Name of City: Evansville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Eveleth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: No 2008 Revised		No	,	Yes SR: Yes 2008 Revised		
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP: 2008 Amended	Yes 2009 Budget
Adopted budgets for the following funds: GF : Revenues	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$191,000 0 1,200	2008 Amended \$0 0	2009 Budget \$205,000 0 100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,051,852 16,200 260,000	2008 Amended \$0 0	2009 Budget \$955,080 0 273,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$191,000 0 1,200 9,550	2008 Amended \$0 0 0	2009 Budget \$205,000 0 100 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,051,852 16,200 260,000 15,000	2008 Amended \$0 0 0	2009 Budget \$955,080 0 273,000 5,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$191,000 0 1,200 9,550 4,285	2008 Amended \$0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260	2008 Amended \$0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000	2008 Amended \$0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$191,000 0 1,200 9,550 4,285	2008 Amended \$0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260	2008 Amended \$0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813	2008 Amended \$0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 0 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,051,852 16,200 260,000 17,260 260,000 2,664,813 0 0 275,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 0 277,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 0 4,000 600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 0 4,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,051,852 16,200 260,000 17,260 260,000 2,664,813 0 0 275,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 0 277,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 0 4,000 600 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 0 4,000 600 20,000 8,000 \$399,465 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 0 4,000 600 20,000 8,000 \$399,465 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 27,000 370,519 \$5,102,018 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 0 4,000 600 20,000 8,000 \$399,465 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 0 1,793,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 0 4,000 600 20,000 8,000 \$399,465 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 27,000 370,519 \$5,102,018 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$205,000 0 100 0 6,450 0 142,315 13,000 600 20,000 8,000 \$399,465 0 0 \$399,465	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 4,000 600 20,000 8,000 \$399,465 0 0 \$399,465	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 277,000 27,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$205,000 0 100 0 6,450 0 142,315 13,000 600 20,000 8,000 \$399,465 0 0 \$399,465	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$\$549,994 1,370,784 935,350 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 4,000 600 20,000 8,000 \$399,465 0 0 \$399,465 12,100 157,000 51,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,051,852	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 4,000 6,600 20,000 8,000 \$399,465 0 0 \$399,465 12,100 157,000 51,800 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$549,994 1,370,784 935,350 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 6,000 20,000 8,000 \$399,465 0 0 \$399,465 12,100 157,000 51,800 0 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,051,852	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018 \$597,593 1,423,209 978,200 0 0 615,108
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 9,105 0 0 9,105	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 4,000 6,600 20,000 8,000 \$399,465 0 0 \$399,465 12,100 157,000 51,800 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$549,994 1,370,784 935,350 0 0 558,503 0 88,372	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 9,105 0 0 25,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$549,994 1,370,784 935,350 0 0 558,503 88,372 1,004,702	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018 \$597,593 1,423,209 978,200 0 615,108 0 0 88,362 938,140
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 9,105 0 0 25,500 \$365,925	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 6,000 20,000 8,000 \$399,465 0 0 157,000 51,800 0 0 7,000 0 0 26,700 \$333,3225 12,100 157,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$549,994 1,370,784 935,350 0 0 558,503 0 0 88,372 1,004,702 \$4,507,705	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018 \$597,593 1,423,209 978,200 0 615,108 0 0 88,362 938,140 \$4,640,612
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 9,105 0 0 25,500 \$365,925	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 6,400 20,000 8,000 \$399,465 0 0 157,000 51,800 0 0 7,000 0 0 26,700 \$333,225 30,000 \$300,000 \$300,000 \$300,000 \$333,225 30,000 \$300,	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$\$49,994 1,370,784 935,350 0 0 88,372 1,004,702 \$4,507,705	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018 \$597,593 1,423,209 978,200 0 615,108 0 88,362 938,140 \$4,640,612 28,174
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 9,105 0 0 25,500 \$365,925 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$205,000 0 100 0 6,450 0 142,315 13,000 6,600 20,000 8,000 \$399,465 0 0 157,000 51,800 0 0 7,000 0 0 26,700 \$333,225 30,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$\$549,994 1,370,784 935,350 0 0 88,372 1,004,702 \$4,507,705 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 0 1,793,000 \$6,895,018 \$597,593 1,423,209 978,200 0 615,108 0 0 88,362 938,140 \$4,640,612 28,174 48,518
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 9,105 0 0 25,500 \$365,925 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$\$549,994 1,370,784 935,350 0 0 88,372 1,004,702 \$4,507,705 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018 \$597,593 1,423,209 978,200 0 0 615,108 0 88,362 938,140 \$4,640,612 28,174 48,518 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 9,105 0 0 25,500 \$365,925 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$\$549,994 1,370,784 935,350 0 0 88,372 1,004,702 \$4,507,705 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 0 1,793,000 \$6,895,018 \$597,593 1,423,209 978,200 0 615,108 0 0 88,362 938,140 \$4,640,612 28,174 48,518
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 9,105 0 0 25,500 \$365,925 0 0 36,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$\$549,994 1,370,784 935,350 0 0 88,372 1,004,702 \$4,507,705 0 0 503,100 0 553,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 277,000 277,000 370,519 \$5,102,018 0 1,793,000 \$6,895,018 \$597,593 1,423,209 978,200 0 615,108 0 88,362 938,140 \$4,640,612 28,174 48,518 0 381,198 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$191,000 0 1,200 9,550 4,285 0 121,765 10,500 0 39,895 90 16,540 7,100 \$401,925 0 0 \$401,925 \$75,550 44,850 151,920 59,000 0 9,105 0 0 25,500 \$36,000 0 36,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,051,852 16,200 260,000 15,000 17,260 260,000 2,664,813 0 0 275,000 27,000 115,000 307,540 \$5,009,665 1,685,000 0 \$6,694,665 \$\$549,994 1,370,784 935,350 0 0 88,372 1,004,702 \$4,507,705 0 0 503,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 0 0 1,793,000 \$6,895,018 \$\$597,593 1,423,209 978,200 0 0 615,108 0 88,362 938,140 \$4,640,612 28,174 48,518 0 381,198

Name of City: Excelsior Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Eyota Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$1,144,194	\$1,154,284	\$1,201,404	Revenues Property Taxes	\$540,044	\$0	\$573,516
Property Taxes Tax Increments	55,500	55,500	55,500	Tax Increments	0	0	0
All Other Taxes	69,000	69,000	69,000	All Other Taxes	0	0	0
Special Assessments	65,000	1,000	45,000	Special Assessments	111,238	0	109,417
Licenses and Permits	143,740	139,417	146,695	Licenses and Permits	13,984	0	14,484
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	110,360	110,360	110,560	State General Purpose Aid	439,696	0	509,544
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	10,000	14,133	5,000 209,463	Charges for Services	0	0	0 26,925
Fines and Forfeits	166,631 60,500	171,563 55,500	60,500	Fines and Forfeits	26,225 1,000	0	1,500
Interest on Investments	62,500	42,400	57,250	Interest on Investments	17,540	0	18,000
All Other Revenues	121,640	148,815	163,406	All Other Revenues	273,173	0	272,670
Total Revenues	\$2,009,065	\$1,961,972	\$2,123,778	Total Revenues	\$1,422,900	\$0	\$1,526,056
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	142,952	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	252,216	252,216	373,727	Transfers from Other Funds	0	0	136,126
Total Revenues and Other Sources	\$2,261,281	\$2,214,188	\$2,497,505	Total Revenues and Other Sources	\$1,565,852	\$0	\$1,662,182
Current Expenditures				Current Expenditures		=======================================	
General Government	\$664,211	\$610,310	\$601,491	General Government	\$218,594	\$204,594	\$220,300
Public Safety	766,626	771,733	782,030	Public Safety	169,700	169,700	180,629
Streets and Highways (excluding Const.)	264,266	260,507	270,231	Streets and Highways (excluding Const.)	242,951	242,951	347,896
Sanitation	0	0	0	Sanitation	600	600	600 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	172,499	162,358	166,687	Culture and Recreation	79,177	79,177	82,004
Conservation of Natural Resources	0	0	100,087	Conservation of Natural Resources	0	0	82,004 0
Economic Development & Housing	54,400	39,513	54,400	Economic Development & Housing	55,400	55,400	64,650
All Other Current Expenditures	95,411	59,855	82,739	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$2,017,413	\$1,904,276	\$1,957,578	Total Current Expenditures	\$766,422	\$752,422	\$896,079
Debt Service - Principal	0	0	0	Debt Service - Principal	275,000 180,477	275,000	334,286
Interest and Fiscal Charges		0	0	Interest and Fiscal Charges		180,477	159,353
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	111,000	101,506	43,000	• •	194,750	208,750	135,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	131,534	131,534	253,784	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,259,947	\$2,137,316	\$2,254,362	Total Expenditures and Other Uses	\$1,416,649	\$1,416,649	\$1,524,718
Name of City: Fairfax			n N	Name of City: Fairmont			
Name of City: Fairfax Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Fairmont Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$386,075	2008 Amended \$0	2009 Budget \$409,575	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,622,200	2008 Amended \$0	2009 Budget \$2,760,620
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$386,075 0	2008 Amended \$0 0	2009 Budget \$409,575 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,622,200 509,814	2008 Amended \$0 0	2009 Budget \$2,760,620 535,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$386,075 0 5,125	2008 Amended \$0 0	2009 Budget \$409,575 0 5,125	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,622,200 509,814 25,000	2008 Amended \$0 0	2009 Budget \$2,760,620 535,900 30,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$386,075 0 5,125 16,500	2008 Amended \$0 0 0	No 2009 Budget \$409,575 0 5,125 12,533	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,622,200 509,814 25,000 576,600	2008 Amended \$0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$386,075 0 5,125	2008 Amended \$0 0	2009 Budget \$409,575 0 5,125	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,622,200 509,814 25,000	2008 Amended \$0 0	2009 Budget \$2,760,620 535,900 30,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$386,075 0 5,125 16,500 5,250	2008 Amended \$0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243	2008 Amended \$0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0	2008 Amended \$0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999	2008 Amended \$0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 = \$235,953	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 28235,953 289,339 203,428 83,964	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 200,000 \$235,953 289,339 203,428 83,964 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 220,000 \$1,290,655 \$235,953 289,339 203,428 83,964 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 200,000 \$1,290,655 282,339 203,428 83,964 0 0 159,688	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 220,000 \$1,290,655 \$235,953 289,339 203,428 83,964 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 1,251,748 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 = \$235,953 289,339 203,428 83,964 0 0 159,688	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 200,000 \$1,290,655 200,000 159,688 0 0 159,688 0 0 \$972,372	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 0 168,000 407,487 \$6,873,126	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 200,400 159,688 0 0 159,688 0 0 \$972,372 25,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791 0 0 \$1,039,552 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0,190,873 0 168,000 407,487 \$6,873,126 1,975,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 200,400 159,688 0 0 159,688 0 0 \$972,372 25,000 5,745	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791 0 0 \$1,039,552	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0,1190,873 0 168,000 407,487 \$6,873,126 1,975,100 447,238	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 \$35,900 \$30,000 715,080 \$160,243 \$0 4,182,900 95,885 \$0 219,175 60,000 75,000 \$117,227 \$8,952,030 \$0 \$0 \$1,308,332 \$10,260,362 \$1,073,884 2,745,086 \$1,353,821 5,275 \$0 \$0 \$1,251,748 \$0 \$0 \$186,000 \$370,225 \$6,986,039
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 200,400 159,688 0 0 159,688 0 0 \$972,372 25,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791 0 0 \$1,039,552 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0,190,873 0 168,000 407,487 \$6,873,126 1,975,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 = \$235,953 289,339 203,428 83,964 0 0 159,688 0 0 0 \$972,372 25,000 5,745 200,000 223,651	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791 0 0 \$1,039,552 25,000 4,958 80,000 154,834	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487 \$6,873,126 1,975,100 447,238 0 933,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600 597,111
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 289,339 203,428 83,964 0 0 159,688 0 0 \$972,372 25,000 5,745 200,000 223,651 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791 0 0 \$1,039,552 25,000 4,958 80,000 154,834 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0,18,000 1,190,873 0 168,000 407,487 \$6,873,126 1,975,100 447,238 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600 597,111 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 = \$235,953 289,339 203,428 83,964 0 0 159,688 0 0 0 \$972,372 25,000 5,745 200,000 223,651	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791 0 0 \$1,039,552 25,000 4,958 80,000 154,834	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487 \$6,873,126 1,975,100 447,238 0 933,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600 597,111 0 672,640
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$386,075 0 5,125 16,500 5,250 0 440,511 21,728 0 192,636 6,050 16,780 0 \$1,090,655 200,000 0 \$1,290,655 289,339 203,428 83,964 0 0 159,688 0 0 \$972,372 25,000 5,745 200,000 223,651 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$409,575 0 5,125 12,533 5,250 0 453,334 21,728 0 191,054 3,250 15,500 0 \$1,117,349 0 142,000 50,000 \$1,309,349 \$255,686 295,161 230,006 88,908 0 0 169,791 0 0 \$1,039,552 25,000 4,958 80,000 154,834 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,622,200 509,814 25,000 576,600 160,243 0 4,030,999 93,300 0 217,175 60,000 59,900 113,063 \$8,468,294 0 0 1,059,732 \$9,528,026 \$1,055,293 2,676,954 1,369,244 5,275 0 0 1,190,873 0 168,000 407,487 \$6,873,126 1,975,100 447,238 0 933,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600 597,111 0 672,640 0

Name of City: Falcon Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
P	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$938,576	\$938,576	\$959,232	Revenues	\$3,952,498	\$3,239,067	\$4,620,910
Property Taxes Tax Increments	350,000	350,000	292,000	Property Taxes Tax Increments	832,946	1,237,576	297,713
All Other Taxes	42,400	42,400	44,000	All Other Taxes	427,549	431,049	638,468
Special Assessments	27,000	27,000	23,600	Special Assessments	0	0	0
Licenses and Permits	62,350	62,350	55,650	Licenses and Permits	385,600	385,600	453,100
Federal Grants	0	0	0	Federal Grants	561,001	859,158	1,789,916
State General Purpose Aid	328,133	328,133	453,064	State General Purpose Aid	5,861,363	6,166,664	5,924,272
State Categorical Aid Grants from County/Other Local Units	103,707	103,707	106,707	State Categorical Aid Grants from County/Other Local Units	839,370	1,022,791	862,984
Charges for Services	15,236	15,236	104,429 131,730	Charges for Services	706,332	706,332	597,844 2,717,250
Fines and Forfeits	108,475 90,000	108,475 90,000	95,000	Fines and Forfeits	3,313,171 156,000	2,816,664 156,000	158,000
Interest on Investments	102,510	102,510	96,320	Interest on Investments	224,500	224,500	269,314
All Other Revenues	10,055	10,055	61,155	All Other Revenues	828,717	1,320,768	561,266
Total Revenues	\$2,178,442	\$2,178,442	\$2,422,887	Total Revenues	\$18,089,047	\$18,566,169	\$18,891,037
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	152,622	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	504,397	504,397	468,532	Transfers from Other Funds	0	152,622	753,007
Total Revenues and Other Sources	\$2,682,839	\$2,682,839	\$2,891,419	Total Revenues and Other Sources	\$18,241,669	\$18,718,791	\$19,644,044
Current Expenditures				Current Expenditures			
General Government	\$617,598	\$617,598	\$568,794	General Government	\$1,902,762	\$1,983,101	\$1,959,539
Public Safety	745,540	745,540	778,776	Public Safety	5,550,761	5,597,166	5,891,597
Streets and Highways (excluding Const.)	218,288	218,288	221,097	Streets and Highways (excluding Const.)	1,898,514	1,882,718	2,143,531
Sanitation	54,343 0	54,343 0	56,607 0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	160,845	160,845	156,183	Culture and Recreation	3,741,194	3,795,562	3,790,108
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,610	5,610	3,700	Economic Development & Housing	2,940,284	5,318,699	3,545,102
All Other Current Expenditures	25,640	25,640	19,460	All Other Current Expenditures	1,021,543	1,000,744	789,200
Total Current Expenditures	\$1,827,864	\$1,827,864	\$1,804,617	Total Current Expenditures	\$17,055,058	\$19,577,990	\$18,119,077
Debt Service - Principal	330,000 60,107	330,000	345,000	Debt Service - Principal	85,000 158,323	85,000	0
Interest and Fiscal Charges Streets and Highways Capital Outlay		60,107	44,817	Interest and Fiscal Charges Streets and Highways Capital Outlay	, , , , , , , , , , , , , , , , , , ,	158,323	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	515,400	515,400	569,800	• •	254,070	437,804	2,579,300
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	390,600	390,600	304,800	Transfers to Other Funds	1,271,091	1,138,932	300,480
Total Expenditures and Other Uses	\$3,123,971	\$3,123,971	\$3,069,034	Total Expenditures and Other Uses	\$18,823,542	\$21,398,049	\$20,998,857
Name of City: Farmington		-					
Name of City. Parinington				Name of City: Farwell			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Farwell Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:			Yes			ш	
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	2008 Revised Budget \$8,869,919	2008 Amended \$8,519,919	2009 Budget \$8,991,816	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$7,700	2008 Amended \$0	2009 Budget \$7,700
Revenues Property Taxes Tax Increments	2008 Revised Budget \$8,869,919 0	2008 Amended \$8,519,919 0	2009 Budget \$8,991,816 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$7,700 0	2008 Amended \$0	2009 Budget \$7,700 0
Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$8,869,919 0	2008 Amended \$8,519,919 0 0	2009 Budget \$8,991,816 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,700 0	2008 Amended \$0 0	2009 Budget \$7,700 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$8,869,919 0 0 610,000	2008 Amended \$8,519,919 0 0 938,000	2009 Budget \$8,991,816 0 0 782,982	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$7,700 0 0	2008 Amended \$0 0 0	2009 Budget \$7,700 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$8,869,919 0 610,000 532,450	2008 Amended \$8,519,919 0 0 938,000 282,450	2009 Budget \$8,991,816 0 0 782,982 306,450	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,700 0 0 0 0 50	2008 Amended \$0 0 0 0	2009 Budget \$7,700 0 0 0 0 50
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$8,869,919 0 0 610,000	2008 Amended \$8,519,919 0 0 938,000 282,450 0	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$7,700 0 0 0 50 0	2008 Amended \$0 0 0 0 0	2009 Budget \$7,700 0 0 0 50
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$8,869,919 0 610,000 532,450 0	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000	2009 Budget \$8,991,816 0 0 782,982 306,450	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,700 0 0 0 0 50	2008 Amended \$0 0 0 0	2009 Budget \$7,700 0 0 0 0 50
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$8,869,919 0 0 610,000 532,450 0	2008 Amended \$8,519,919 0 0 938,000 282,450 0	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,700 0 0 0 50 0 15,112	2008 Amended \$0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 0 800	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$8,869,919 0 0 610,000 532,450 0 0 1,525,000 5,291,769 2,061,625 85,000	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$7,700 0 0 50 0 15,112 0 800 0 800 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 0 1,525,000 5,291,769 2,061,625 85,000 449,000	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 800 0 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 800 0 200 4,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$7,700 0 0 50 15,112 0 800 200 4,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$7,700 0 0 0 50 50 0 15,112 0 0 800 0 200 4,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996 0	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$7,700 0 0 0 50 15,112 0 800 0 200 4,000 \$27,862 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 0 1,401,993	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,700 0 0 0 50 50 0 15,112 0 800 0 200 4,000 \$27,862 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996 0	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$7,700 0 0 0 50 15,112 0 800 0 200 4,000 \$27,862 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 \$141,026,329 0 0 1,401,993 \$15,428,322	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 800 0 200 4,000 \$27,862 0 0 \$27,862	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 1,401,993 \$15,428,322	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 800 200 4,000 \$27,862 0 0 \$27,862 = \$11,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 15,112 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 0 1,401,993 \$15,428,322	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$7,700 0 0 50 15,112 0 800 200 4,000 \$27,862 0 0 \$27,862 \$11,450 1,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 1,200 4,400 4,400 \$32,462 0 0 \$32,462 \$14,735 1,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 1,401,993 \$15,428,322	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 800 200 4,000 \$27,862 0 0 \$27,862 = \$11,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 15,112 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$7,700 0 0 50 0 15,112 0 800 0 200 4,000 \$27,862 0 0 \$27,862 \$11,450 1,200 3,900 500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0 0	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 0 0	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,700 0 0 50 15,112 0 800 200 4,000 \$27,862 0 \$27,862 \$11,450 1,200 3,900 500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$7,700 0 0 0 0 15,112 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 1,200 4,400 0 0 0 \$32,462 0 0 0 0 \$32,462
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 800 200 4,000 \$27,862 0 0 \$27,862 \$11,450 1,200 3,900 500 0 800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$7,700 0 0 0 0 15,112 0 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 0 1,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 0 3,031,903 \$29,580,166 = \$2,790,041 4,110,218 1,923,751 0 0 2,412,285	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 445,408 \$14,026,329 0 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 800 0 200 4,000 \$27,862 0 0 \$27,862 1,200 3,900 500 0 800 0 800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 1,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0 2,412,285 0 75,500	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0 75,500	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0 0 238,655	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$7,700 0 0 0 50 15,112 0 800 200 4,000 \$27,862 0 0 \$27,862 0 \$11,450 1,200 3,900 500 0 800 0 0 800 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 4,400 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 0 1,100 0 0 0 0 1,100 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0 2,412,285 0 75,500 0 75,500	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 2,064,825 109,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0 75,500 0	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 415,000 415,000 415,000 415,000 415,000 415,000 415,000 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0 0 238,655	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$7,700 0 0 0 15,112 0 800 200 4,000 \$27,862 0 0 \$27,862 0 \$11,450 1,200 3,900 500 0 800 0 0 800 0 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,735 1,200 \$32,462 \$1,100 \$0 0 15,112 0 0 4,400 \$32,462 0 0 0 \$14,735 1,200 4,600 800 0 0 1,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0 2,412,285 0 75,500	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0 75,500 0 \$10,723,625	\$2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0 238,655 0 \$10,148,407	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,700 0 0 0 50 15,112 0 800 200 4,000 \$27,862 0 0 \$27,862 0 \$11,450 1,200 3,900 500 0 800 0 0 800 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 4,400 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 0 1,100 0 0 0 0 1,100 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0 2,412,285 0 0 75,500 0 \$11,311,795	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0 75,500 \$10,723,625 2,104,309	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0 238,655 0 \$10,148,407 3,041,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 800 200 4,000 \$27,862 0 0 \$27,862 \$11,450 1,200 3,900 500 0 800 0 10,000 \$27,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$7,700 0 0 0 0 15,112 0 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 10,000 \$32,435
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0 2,412,285 0 75,500 0 \$11,311,795 2,104,309 1,469,006	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0 75,500 0 \$10,723,625 2,104,309 1,469,006	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0 238,655 0 \$10,148,407 3,041,150 1,727,585	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$7,700 0 0 0 0 50 0 15,112 0 800 0 200 4,000 \$27,862 0 0 \$27,862 \$11,450 1,200 3,900 500 0 800 0 \$27,862	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 1,100 0 10,000 \$32,435
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0 2,412,285 0 75,500 0 \$11,311,795 2,104,309 1,469,006 17,403,000	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0 75,500 \$10,723,625 2,104,309 1,469,006 15,454,827	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 415,000 415,000 415,000 415,000 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0 238,655 0 \$10,148,407 3,041,150 1,727,585 5,500,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$7,700 0 0 0 50 0 15,112 0 800 0 200 4,000 \$27,862 0 0 \$27,862 \$11,450 1,200 3,900 500 0 800 0 10,000 \$27,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$7,700 0 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 10,000 \$32,435
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 \$19,498,263 7,050,000 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0 2,412,285 0 75,500 0 \$11,311,795 2,104,309 1,469,006	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0 75,500 \$10,723,625 2,104,309 1,469,006 15,454,827 470,000	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0 238,655 0 \$10,148,407 3,041,150 1,727,585 5,500,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$7,700 0 0 0 50 0 15,112 0 800 0 4,000 \$27,862 0 \$27,862 \$11,450 1,200 3,900 500 0 800 0 10,000 \$27,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 10,000 \$32,435
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 0 3,031,903 \$29,580,166 = \$2,790,041 4,110,218 1,923,751 0 0 2,412,285 0 75,500 0 \$11,311,795 2,104,309 1,469,006 17,403,000 5,938,267 0	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0 75,500 \$10,723,625 2,104,309 1,469,006 15,454,827 470,000 0	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0 238,655 0 \$10,148,407 3,041,150 1,727,585 5,500,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,700 0 0 0 50 15,112 0 800 200 4,000 \$27,862 0 0 \$11,450 1,200 3,900 500 0 800 0 0 800 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 10,000 \$32,435
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,869,919 0 610,000 532,450 0 1,525,000 5,291,769 2,061,625 85,000 449,000 73,500 0 3,031,903 \$29,580,166 \$2,790,041 4,110,218 1,923,751 0 0 2,412,285 0 75,500 0 \$11,311,795 2,104,309 1,469,006 17,403,000 5,938,267	2008 Amended \$8,519,919 0 0 938,000 282,450 0 350,000 1,525,000 2,120,000 632,000 73,500 \$16,614,694 10,108,996 0 3,810,526 \$30,534,216 \$2,403,313 4,112,201 1,755,623 0 0 2,376,988 0 75,500 \$10,723,625 2,104,309 1,469,006 15,454,827 470,000	2009 Budget \$8,991,816 0 0 782,982 306,450 5,000 350,000 978,100 15,000 2,027,573 109,000 415,000 45,408 \$14,026,329 0 1,401,993 \$15,428,322 \$2,186,153 4,280,248 1,631,815 0 0 1,811,536 0 238,655 0 \$10,148,407 3,041,150 1,727,585 5,500,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,700 0 0 0 50 15,112 0 800 200 4,000 \$27,862 0 0 \$11,450 1,200 3,900 500 0 0 800 0 0 10,000 \$27,850 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$7,700 0 0 0 50 0 15,112 0 0 1,200 0 4,400 4,000 \$32,462 0 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 10,000 \$32,435

Properties Pr	Name of City: Federal Dam Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Felton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Pose								
All Other Pares	Revenues				Revenues			
Second Automation								
New Person 1			-			-		•
Peners sacratement						-		-
Post		-	-		=			-
Section Foot State Section S			,					
Control Courty Chief Part and Information 1	State General Purpose Aid	9,161	4,161	4,161	State General Purpose Aid	0	0	0
Charges for Services 10			5,000			0	0	0
Pines in Profess						0	9	0
Interest on Investments						0		0
Total Revenues						· ·		0
Processed from Inold Sales	All Other Revenues	1,700		150	All Other Revenues	0		0
Process from Band Sales	Total Revenues	\$51,791	\$51,791	\$85,824	Total Revenues	\$17,425	\$0	\$18,214
Total Reviews and Other Face STR.79 STR.25		27,000		0		0	0	
Total Revenues and Other Source \$78,777 \$312,877		0	50,000	0		0	0	0
Current Expenditures	Transfers from Other Funds	0	27,000	27,000	Transfers from Other Funds	0	0	0
Public Safety Fublic Safet	Total Revenues and Other Sources	\$78,791	\$128,791	\$112,824	Total Revenues and Other Sources	\$17,425	\$0	\$18,214
Public Safety								
Series and Highways (excluding Count. 14,300 2,500 2,000 3,100 3,150 3,1								
Semination 14,105 2,500 2,500 2,500 10 0 0 0 0 0 0 0 0	•				-			
Hamma Services 0 0 0 0 0 0 0 0 0			,					
Health		,				9		
Conservation of Natural Resources 0	Health	0			Health	Õ		0
Economic Development & Hunsing			50	50		0	0	0
Total Current Expenditures 0, 0 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,								
Total Current Expenditures								
Debt Service - Principal of the service - Prin	•				•			
Streets and Fiscal Charges	-				-			
All Other Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•	4,864			<u>*</u>	0	0	0
All Other Capital Outlay Other Financing Uses Other Marketing Uses Other Financing Uses Other Financing Uses Other Financing Uses Other Indiana Other Uses O	Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
Transfers to Other Funds	All Other Capital Outlay	0		0	All Other Capital Outlay	0		0
Name of City: Fergus Falls Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted budgets for the following funds: GF Yes SR E Name of City: Fertile Adopted bu	Other Financing Uses	0		0	Other Financing Uses	0		0
Name of City: Fergus Falls Adopted budgets for the following funds: GF Yes SR: Yes Ds: Yes CF Yes Same of City: Fertile Adopted budgets for the following funds: GF Yes SR: No Ds: Yes CF No	Transfers to Other Funds	0	29,500	29,500	Transfers to Other Funds	0	0	0
Name of City: Fergus Falls Adopted budgets for the following funds: GF Yes SR: Yes Ds: Yes CF Yes SR: Molpred budgets for the following funds: GF Yes SR: No Ds: Yes CF No	Total Expenditures and Other Uses	\$100,678	\$98,573	\$89,991	Total Expenditures and Other Uses	\$15,777	\$0	\$16,566
Property Taxes					=			
Revnues 2008 Revised Budget 2008 Amended 2009 Budget Revenues 2008 Revised Budget 2009 Amended 2009 Budget Property Taxes \$3,800,30 \$3,800,30 \$4,19211 Property Taxes \$159,000 \$0 \$168,000 All Other Taxes 112,000 112,000 130,000 140,00her Taxes 0 0 0 Special Assessments 842,683 842,683 875,878 Special Assessments 5.192 0 3,600 Education Tax 449,600 489,600 1,068,455 Federal Grants 5.192 0 2,700,70 State General Purpose Aid 442,506 44,818,472 41,664,45 State General Purpose Aid 263,625 0 20,007,70 Grants from County/Other Local Units 21,205,455 12,083,819 13,089,800 Charges for Services 28,480 0 0 0 Fines and Forfeits 16,000 150,000 204,500 Interest on Investments 12,000 0 1,000 1,000 1,000 1,000 1,000 1,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Revenues Budget Amended Budget Pervenues Budget Amended Budget Property Taxes \$3,890,039 \$3,890,030 \$4,119,211 Property Taxes \$15,000 \$0 \$168,000 All Other Taxes \$112,000 \$112,000 \$10,000 \$10,000 \$10 \$0		cp. I	ng [1] an	_		cp	na 🗔 an	
Property Taxes \$3,890,030 \$3,890,030 \$4,119,211 Tax Increments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Yes SR: Yes	DS: Yes CP:	_		Yes SR: No	DS: Yes CP:	No
Property Taxes				Yes				
Tax herements	Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Special Assessments	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,890,030	2008 Amended \$3,890,030	2009 Budget \$4,119,211	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$159,000	2008 Amended \$0	2009 Budget \$168,000
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,890,030 0	2008 Amended \$3,890,030 0 112,000	2009 Budget \$4,119,211 0 130,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$159,000 0	2008 Amended \$0 0	2009 Budget \$168,000 0
State General Purpose Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,890,030 0 112,000 842,683	2008 Amended \$3,890,030 0 112,000 842,683	2009 Budget \$4,119,211 0 130,000 875,878	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$159,000 0 0 279	2008 Amended \$0 0 0	2009 Budget \$168,000 0 0 270
State Categorical Aid 231,200 231,200 2,076,700 State Categorical Aid 10,365 0 10,000 Charges for County/Other Local Units 251,416 251,416 171,725 Grants from County/Other Local Units 0 0 0 0 Charges for Services 1,205,545 1,208,819 1,369,800 170,675 154,000 160,000 204,500 Interest on Investments 150,000 150,000 204,500 Interest on Investments 150,000 150,000 204,500 Interest on Investments 12,000 0 10,000 All Other Revenues 926,701 976,197 911,683 All Other Revenues 59,316 0 81,110 State Revenues 59,316 0 81,110 State Revenues 50,000 3,300,000 11,550,000 5,000 Other Financing Sources 5,000 11,600 5,000 Other Financing Sources 5,000 11,600 5,000 Other Financing Sources 5,000 11,600 5,000 Other Financing Sources 5,000 1,000 5,000 Other Financing Sources 5,000 1,000 5,000 Other Financing Sources 5,000 0 0 Other Financing Sources 5,000 0 Other Financing Uses 0 Other Financing Sources 5,000 Other Financi	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800	2008 Amended \$3,890,030 0 112,000 842,683 171,800	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$159,000 0 0 279 5,192	2008 Amended \$0 0 0	2009 Budget \$168,000 0 0 270 3,600
Charges for Services 1,205,545 1,208,819 1,369,900 1,000 1	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$159,000 0 279 5,192 0	2008 Amended \$0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0
Charges for Services 1,205,545 1,208,819 1,369,800 Fines and Forfeits 148 0 1,000 1,	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$159,000 0 279 5,192 0 263,625	2008 Amended \$0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875
Fines and Forfeits 168,000 170,675 154,000 11,000 150,	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000
All Other Revenues 926,701 976,197 911,683 All Other Revenues 59,316 0 81,110 Total Revenues \$12,864,039 \$12,932,892 \$13,413,497 Total Revenues \$538,405 \$0 \$567,655 Proceeds from Bond Sales 3,300,000 3,300,000 11,550,000 Other Financing Sources 5,000 11,600 5,000 Other Financing Sources 5,000 11,600 5,000 Other Financing Sources 19,983,855 \$20,058,883 \$33,813,350 Total Revenues and Other Sources 519,983,855 \$20,058,883 \$33,813,350 Total Revenues and Other Sources 538,405 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$159,000 0 0 279 5,192 0 263,625 10,365 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 0 270 3,600 0 270,875 10,000
Total Revenues \$12,864,039 \$12,932,892 \$15,413,497 Total Revenues \$538,405 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 222,300 1,000 10,500
Other Financing Sources	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$159,000 0 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 222,300 1,000 10,500 81,110
Transfers from Other Funds	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655
Total Revenues and Other Sources \$19,983,385 \$20,058,838 \$33,813,350 Total Revenues and Other Sources \$538,405 \$0 \$\$567,655 \$\$Current Expenditures \$1,740,944 \$1,756,546 \$1,773,385 \$\$General Government \$175,533 \$0 \$\$\$174,087 \$\$Public Safety \$3,226,996 \$3,228,319 \$3,359,724 \$\$Public Safety \$87,948 \$0 \$114,980 \$\$Streets and Highways (excluding Const.) \$2,316,270 \$2,433,068 \$2,612,433 \$\$Streets and Highways (excluding Const.) \$123,031 \$0 \$129,453 \$\$Sanitation \$74,239 \$74,239 \$79,849 \$\$Sanitation \$571 \$0 \$1,400 \$\$Human Services \$0 \$0 \$0 \$0 \$\$Health \$0 \$0 \$0 \$0 \$\$Health \$0 \$0 \$0 \$0 \$\$Health \$0 \$0 \$0 \$0 \$\$Economic Development & Housing \$481,724 \$533,865 \$480,895 \$\$Total Current Expenditures \$115,753 \$115,753 \$155,223 \$\$Interest and Fiscal Charges \$546,355 \$546,355 \$546,355 \$532,202 \$\$Interest and Fiscal Charges \$5,000 \$0 \$0 \$\$Interest and Highways Capital Outlay \$7,527,111 \$7,954,422 \$18,817,210 \$\$Interest to Other Funds \$0 \$0 \$0 \$0 \$\$\$Iransfers to Other Funds \$0 \$0 \$0 \$\$\$\$Iransfers to Other Funds \$0 \$0 \$0 \$\$\$Iransfers to Other Funds \$0 \$0 \$\$\$Iransfers to Other Funds \$0 \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 222,300 1,000 10,500 81,110 \$567,655
Current Expenditures	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0
Public Safety 3,226,996 3,228,319 3,359,724 Public Safety 87,948 0 114,980 Streets and Highways (excluding Const.) 2,316,270 2,433,068 2,612,433 Streets and Highways (excluding Const.) 123,031 0 129,453 Sanitation 74,239 74,239 79,849 Sanitation 571 0 1,400 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 0 Health 0 0 0 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0
Streets and Highways (excluding Const.) 2,316,270 2,433,068 2,612,433 Streets and Highways (excluding Const.) 123,031 0 129,453	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 \$\$567,655
Sanitation 74,239 74,239 74,239 79,849 Sanitation 571 0 1,400 Human Services 0 0 0 0 Human Services 0 0 0 0 Health 0 0 0 0 Health 0 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385</td> <td>2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838</td> <td>Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$538,405</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$174,087</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$538,405	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$174,087
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$538,405 \$ \$175,533 87,948 123,031	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 \$587,655 \$174,087 114,980 129,453
Culture and Recreation 2,176,501 2,275,302 2,369,449 Culture and Recreation 32,509 0 20,970 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0 29,586 0 3497,676 0 0 0 0 0 0 0 0 0 18,964 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239</td> <td>2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239</td> <td>Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 \$\$\$ \$\$\$\$ \$\$\$\$\$ \$\$\$\$\$175,533 87,948 123,031 571</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$567,655 \$174,087 114,980 129,453 1,400</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 \$\$\$ \$\$\$\$ \$\$\$\$\$ \$\$\$\$\$175,533 87,948 123,031 571	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$567,655 \$174,087 114,980 129,453 1,400
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 27,200 0 29,208 0 22,586 10 20 29,586 10 20 20 20 20 20 20 20	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 \$\$175,533 87,948 123,031 571 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 \$547,655 \$174,087 114,980 129,453 1,400 0
Economic Development & Housing All,724 533,865 480,895 115,753 115	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 0	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 0	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 \$\$175,533 87,948 123,031 571 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 \$547,655 \$174,087 114,980 129,453 1,400 0 0
All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 0 2,176,501	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 0 2,275,302	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0 2,369,449	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 \$\$175,533 87,948 123,031 571 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 1,000 10,500 81,110 \$567,655 0 0 \$\$567,655 \$\$174,087 114,980 129,453 1,400 0 20,970
Debt Service - Principal 1,615,329 1,615,329 1,803,123 Debt Service - Principal 19,000 0 18,964 Interest and Fiscal Charges 546,355 546,355 532,202 Interest and Fiscal Charges 5,000 0 4,087 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 7,527,111 7,954,422 18,817,210 All Other Capital Outlay 9,207 0 9,600 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 467,336 467,336 2,198,104 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 0 2,176,501 0 481,724	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 0 2,275,302 533,865	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0 2,369,449 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 \$\$175,533 87,948 123,031 571 0 0 32,509 0 27,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 \$587,655 \$174,087 114,980 129,453 1,400 0 20,970 0
Interest and Fiscal Charges 546,355 546,355 532,202 Interest and Fiscal Charges 5,000 0 4,087 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 7,527,111 7,954,422 18,817,210 All Other Capital Outlay 9,207 0 9,600 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 467,336 467,336 2,198,104 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 0 2,176,501 0 481,724 115,753	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 0 2,275,302 0 533,865 115,753	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0 2,369,449 0 480,895 155,223	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 0 \$\$538,405 0 0 \$\$538,405 0 0 \$\$538,405 0 0 27,200 22,593	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586
Streets and Highways Capital Outlay 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 7,527,111 7,954,422 18,817,210 All Other Capital Outlay 9,207 0 9,600 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 467,336 467,336 2,198,104 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 2,176,501 0 481,724 115,753 \$10,132,427	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 0 2,275,302 0 0 533,865 115,753 \$10,417,092	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0 2,369,449 0 480,895 155,223 \$10,830,958	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$571,533 87,948 123,031 571 0 0 32,509 0 27,200 22,593 \$469,385	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 \$5567,655 \$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$497,676
All Other Capital Outlay 7,527,111 7,954,422 18,817,210 All Other Capital Outlay 9,207 0 9,600 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 467,336 467,336 2,198,104 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 2,176,501 0 481,724 115,753 \$10,132,427 1,615,329	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 2,275,302 0 533,865 115,753 \$10,417,092 1,615,329	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0 2,369,449 0 480,895 155,223 \$10,830,958 1,803,123	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 \$\$175,533 87,948 123,031 571 0 0 27,200 22,593 \$469,385 19,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 \$567,655 \$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$497,676 18,964
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 467,336 467,336 2,198,104 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 2,176,501 0 481,724 115,753 \$10,132,427 1,615,329 546,355	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 0 2,275,302 0 0 533,865 115,753 \$10,417,092 1,615,329 546,355	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0 480,895 155,223 \$10,830,958 1,803,123 532,202	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 0 \$\$538,405 0 27,200 27,200 22,593 \$469,385 19,000 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 \$567,655 \$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$497,676 18,964 4,087
Transfers to Other Funds 467,336 467,336 2,198,104 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 2,176,501 0 481,724 115,753 \$10,132,427 1,615,329 546,355 0	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 2,275,302 0 533,865 115,753 \$10,417,092 1,615,329 546,355 0	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 204,500 911,683 \$15,413,497 11,550,000 5,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0 480,895 155,223 \$10,830,958 1,803,123 532,202 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 = \$\$175,533 87,948 123,031 571 0 0 27,200 22,593 \$469,385 19,000 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 \$567,655 \$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$497,676 18,964 4,087 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 2,176,501 0 481,724 115,753 \$10,132,427 1,615,329 546,355 0 7,527,111	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 2,275,302 0 533,865 115,753 \$10,417,092 1,615,329 546,355 0 7,954,422	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0 2,369,449 0 480,895 155,223 \$10,830,958 1,803,123 532,202 0 18,817,210	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 \$\$175,533 87,948 123,031 571 0 32,509 0 27,200 22,593 \$469,385 19,000 0 9,207	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 0 222,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$174,087 114,980 129,453 1,400 0 20,970 0 217,200 29,586 \$497,676 18,964 4,087 0 9,600
10tal Expenditures and Other Uses \$20,288,558 \$21,000,554 \$34,181,597 10tal Expenditures and Other Uses \$502,592 \$0 \$530,327	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 2,176,501 0 481,724 115,753 \$10,132,427 1,615,329 546,355 0 7,527,111 0	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 0 2,275,302 0 533,865 115,753 \$10,417,092 1,615,329 546,355 0 7,954,422 0	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 2,369,449 0 480,895 155,223 \$10,830,958 1,803,123 532,202 0 18,817,210 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$538,405 20 \$175,533 87,948 123,031 571 0 32,509 27,200 27,200 22,593 \$469,385 19,000 5,000 0 9,207 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$497,676 18,964 4,087 0 9,600 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$3,890,030 0 112,000 842,683 171,800 489,600 4,425,064 231,200 251,416 1,205,545 168,000 150,000 926,701 \$12,864,039 3,300,000 5,000 3,814,346 \$19,983,385 \$1,740,944 3,226,996 2,316,270 74,239 0 2,176,501 0 481,724 115,753 \$10,132,427 1,615,329 546,355 0 7,527,111 0 467,336	2008 Amended \$3,890,030 0 112,000 842,683 171,800 489,600 4,438,472 231,200 251,416 1,208,819 170,675 150,000 976,197 \$12,932,892 3,300,000 11,600 3,814,346 \$20,058,838 \$1,756,546 3,228,319 2,433,068 74,239 0 2,275,302 0 533,865 115,753 \$10,417,092 1,615,329 546,355 0 7,954,422 0 467,336	Yes 2009 Budget \$4,119,211 0 130,000 875,878 165,100 1,068,455 4,166,445 2,076,700 171,725 1,369,800 154,000 204,500 911,683 \$15,413,497 11,550,000 6,844,853 \$33,813,350 \$1,773,385 3,359,724 2,612,433 79,849 0 0 2,369,449 480,895 155,223 \$10,830,958 1,803,123 532,202 0 18,817,210 0 2,198,104	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$159,000 0 279 5,192 0 263,625 10,365 0 28,480 148 12,000 59,316 \$538,405 0 0 \$\$538,405 = \$\$175,533 87,948 123,031 571 0 0 32,509 27,200 22,593 \$469,385 19,000 5,000 0 9,207 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$168,000 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$174,087 114,980 129,453 1,400 0 20,970 0 21,200 29,586 \$497,676 18,964 4,087 0 9,600 0 0

Name of City: Fifty Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Finlayson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$526,000		\$536,000	Revenues	\$75,000		
Property Taxes Tax Increments	3320,000	\$0 0	\$330,000	Property Taxes Tax Increments	\$75,000 0	\$0 0	\$80,000 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
		0	22,470		0	0	0
Special Assessments Licenses and Permits	18,850 21,100	0	13,400	Special Assessments Licenses and Permits	700	0	700
Federal Grants	21,100	0	0	Federal Grants	0	0	0
State General Purpose Aid	3,068	0	3,168	State General Purpose Aid	9,000	0	9,000
State Categorical Aid	0	0	0	State Categorical Aid	36,673	0	36,713
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	900	0	650	Charges for Services	3,300	0	5,695
Fines and Forfeits	0	ő	0	Fines and Forfeits	0	ő	0
Interest on Investments	1,050	0	1,100	Interest on Investments	7,000	0	6,000
All Other Revenues	26,000	0	22,720	All Other Revenues	15,300	0	11,160
Total Revenues	\$596,968	\$0	\$599,508	Total Revenues	\$146,973	\$0	\$149,268
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	5,000	0	5,000
Transfers from Other Funds	0	0	0	Transfers from Other Funds	58,672	0	17,977
Total Revenues and Other Sources	\$596,968	<u> </u>	\$599,508	Total Revenues and Other Sources	\$210.645	<u> </u>	\$172,245
	\$396,968		\$399,308	<u>-</u>	\$210,645	 =	\$172,245
Current Expenditures	0.170 1.50	40	0100 100	Current Expenditures	0444.545		0440.045
General Government	\$178,468	\$0	\$183,468	General Government	\$114,645	\$0	\$119,245
Public Safety	52,000	0	58,720	Public Safety	15,000	0	17,000
Streets and Highways (excluding Const.)	135,700	0	127,720	Streets and Highways (excluding Const.)	75,000	0	30,000
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	U O	0	0	Human Services	0	0	
Health Culture and Recreation	0	0	0	Health Culture and Recreation	6,000	0	0
Conservation of Natural Resources	U	0	0	Conservation of Natural Resources	6,000	0	6,000
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	ŏ	0	0	All Other Current Expenditures	ő	0	0
Total Current Expenditures	\$366,168	\$0	\$369,908	Total Current Expenditures	\$210,645	\$0	\$172,245
Debt Service - Principal	0	0	3309,908	Debt Service - Principal	0	0	\$172,243
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		-
All Other Capital Outlay	220.000	0	0	All Other Capital Outlay	o o	0	0
• •	230,800	0	229,600		0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$596,968	\$0	\$599,508	Total Expenditures and Other Uses	\$210,645	\$0	\$172,245
	=======================================			:			
Name of City: Fisher			1	Name of City: Floodwood			
Name of City: Fisher Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Floodwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
	2008 Revised Budget	2008 Amended	No 2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget \$91,156	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget \$255,200	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended \$0 0	2009 Budget \$98,448 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$255,200 0	2008 Amended \$255,000 0	2009 Budget \$275,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$91,156	2008 Amended \$0 0	2009 Budget \$98,448 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$255,200	2008 Amended \$255,000	2009 Budget \$275,500 0 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$91,156 0	2008 Amended \$0 0	2009 Budget \$98,448 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$255,200 0 1,700 0	2008 Amended \$255,000 0	2009 Budget \$275,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$91,156 0	2008 Amended \$0 0 0 0	2009 Budget \$98,448 0 0 38,275 550	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$255,200 0 1,700 0 7,250	2008 Amended \$255,000 0 1,900	2009 Budget \$275,500 0 2,000 0 6,575
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$91,156 0 0 42,754	2008 Amended \$0 0 0	2009 Budget \$98,448 0 0 38,275	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$255,200 0 1,700 0 7,250 0	2008 Amended \$255,000 0 1,900 0	2009 Budget \$275,500 0 2,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$91,156 0 0 42,754 550	2008 Amended \$0 0 0 0	2009 Budget \$98,448 0 0 38,275 550	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$255,200 0 1,700 0 7,250	2008 Amended \$255,000 0 1,900 0 7,250	2009 Budget \$275,500 0 2,000 0 6,575
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$91,156 0 0 42,754 550 1	2008 Amended \$0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$255,200 0 1,700 0 7,250 0	2008 Amended \$255,000 0 1,900 0 7,250 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$\$230,407	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0 0 \$\$ 0 \$\$ \$233,429	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0 0 \$233,429 \$86,120	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$\$532,743
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 0 200 1,000 \$233,429 0 0 \$233,429 \$86,120 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$5569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 = \$0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$532,743 11,500 \$532,743 0 0 \$532,743
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0 0 \$233,429 \$86,120	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$532,743
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900 13,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 0 200 1,000 \$233,429 0 0 \$233,429 \$86,120 65,000 13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$\$532,743 \$\$110,527 304,285 75,896
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$\$230,407 \$\$57,000 67,900 13,600 31,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 0 200 1,000 \$233,429 0 0 \$886,120 65,000 13,000 30,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$\$532,743 \$\$110,527 304,285 75,896 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$57,000 67,900 13,600 31,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0 0 \$233,429 \$86,120 65,000 13,000 30,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$559,883 \$129,476 305,146 68,076 0 0	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 21,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$\$532,743 \$\$110,527 304,285 75,896 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$5230,407 \$557,000 67,900 13,600 31,000 0 0 2,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 200 1,000 \$233,429 0 0 0 \$233,429 \$86,120 65,000 13,000 30,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883 \$129,476 305,146 68,076 0 0 47,185	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 \$0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900 13,600 31,000 0 0 2,500 0 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 0 200 1,000 \$233,429 0 0 0 \$233,429 \$86,120 65,000 13,000 30,000 0 0 2,000 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883 \$129,476 305,146 68,076 0 0 47,185 0 20,000	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900 13,600 31,000 0 2,500 0 2,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 200 1,000 \$233,429 0 0 0 \$233,429 \$86,120 65,000 13,000 30,000 0 0 2,000 0 1,500 0 0 1,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883 \$129,476 305,146 68,076 0 0 47,185 0 0 20,000 0	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 22,250 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900 13,600 31,000 0 2,500 0 2,500 0 \$174,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0,75,950 12,000 0,000 \$233,429 0 0 \$86,120 65,000 13,000 30,000 0 2,000 0 1,500 0 \$197,620	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$559,883 \$129,476 305,146 68,076 0 0 47,185 0 20,000 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$5532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 22,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900 13,600 31,000 0 2,500 0 2,000 \$174,000 32,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0 7,006 200 1,000 \$233,429 0 0 0 \$233,429 \$86,120 65,000 13,000 30,000 0 0 2,000 0 1,500 0 0 1,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883 \$129,476 305,146 68,076 0 0 47,185 0 20,000 \$569,883 0 0 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 22,250 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900 13,600 31,000 0 2,500 0 2,500 0 \$174,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 38,275 550 0 75,950 12,000 0,75,950 12,000 0,000 \$233,429 0 0 \$86,120 65,000 13,000 30,000 0 2,000 0 1,500 0 \$197,620	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$559,883 \$129,476 305,146 68,076 0 0 47,185 0 20,000 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 22,250 0 \$522,743
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900 13,600 31,000 0 2,500 0 2,000 \$174,000 32,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 0 38,275 550 0 75,950 12,000 0 7,006 0 0 200 1,000 \$233,429 0 0 \$\$86,120 65,000 13,000 30,000 0 2,000 0 \$197,620 30,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883 \$129,476 305,146 68,076 0 0 47,185 0 20,000 \$569,883 0 0 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 22,250 0 \$522,743 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900 13,600 31,000 0 2,500 0 2,000 \$174,000 32,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 0 38,275 550 0 75,950 12,000 0 7,006 0 0 200 1,000 \$233,429 0 0 \$\$86,120 65,000 13,000 30,000 0 2,000 0 \$197,620 30,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883 \$129,476 305,146 68,076 0 0 47,185 0 20,000 \$569,883 0 0 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 0 \$532,743 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 9,785 0 0 \$522,743 0 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$230,407 \$57,000 67,900 13,600 31,000 0 2,500 0 2,500 0 \$174,000 32,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 0 38,275 550 0 75,950 12,000 0 7,006 0 0 200 1,000 \$233,429 \$86,120 65,000 13,000 30,000 0 0 0 2,000 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883 \$1129,476 305,146 68,076 0 0 47,185 20,000 \$569,883 0 0 0 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 9,785 0 0 \$522,743 0 0 0 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$5230,407 \$557,000 67,900 13,600 31,000 0 2,500 0 2,500 0 \$174,000 32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 0 38,275 550 0 75,950 12,000 0 7,006 0 0 200 1,000 \$233,429 0 0 0 0 \$233,429 \$86,120 65,000 13,000 30,000 0 0 2,000 1,500 0 0 \$197,620 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 20,000 \$549,883 0 0 20,000 \$5569,883 \$1129,476 305,146 68,076 0 0 47,185 0 20,000 \$569,883 0 0 0 47,185 0 0 0 47,185 0 0 0 0 \$569,883 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 22,250 0 \$522,743 0 0 0 10,000 0 110,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$5230,407 \$557,000 67,900 13,600 31,000 0 2,500 0 2,500 0 \$174,000 32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 0 38,275 550 0 75,950 12,000 0 7,006 0 0 200 1,000 \$233,429 0 0 0 \$233,429 \$86,120 65,000 13,000 30,000 0 0 2,000 1,500 0 0 \$197,620 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 20,000 \$569,883 \$1129,476 305,146 68,076 0 0 47,185 0 20,000 \$569,883 0 0 0 47,185 0 0 0 0 \$569,883	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 9,785 0 0 22,250 0 \$522,743 0 0 0 10,000 0 0 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$91,156 0 0 42,754 550 1 73,377 12,000 0 6,869 0 200 3,500 \$230,407 0 0 \$5230,407 \$557,000 67,900 13,600 31,000 0 2,500 0 2,500 0 \$174,000 32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$98,448 0 0 0 38,275 550 0 75,950 12,000 0 7,006 0 0 200 1,000 \$233,429 0 0 0 0 \$233,429 \$86,120 65,000 13,000 30,000 0 0 2,000 1,500 0 0 \$197,620 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$255,200 0 1,700 0 7,250 0 129,124 34,244 7,500 81,865 10,500 20,000 \$549,883 0 0 20,000 \$5569,883 \$1129,476 305,146 68,076 0 0 47,185 0 20,000 \$569,883 0 0 0 47,185 0 0 0 47,185 0 0 0 0 \$569,883 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$255,000 0 1,900 0 7,250 0 129,124 34,244 7,500 81,865 10,500 2,500 20,000 \$549,883 0 0 26,225 \$576,108 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 22,250 0 \$522,743 0 0 0 10,000 0 110,000

Name of City: Florence Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$5,463 0	\$0 0	\$7,280 0	Property Taxes	\$634,808 0	\$0 0	\$816,517 0
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	196,010	0	167,500
Licenses and Permits	ő	0	0	Licenses and Permits	37,650	0	31,150
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	763,385	0	776,254
State Categorical Aid Grants from County/Other Local Units	10,380	0	9,757	State Categorical Aid Grants from County/Other Local Units	5,300	0	5,600
Charges for Services	0	0	0	Charges for Services	4,000	0	4,000 216,100
Fines and Forfeits	0	0	450	Fines and Forfeits	210,120 14,000	0	14,000
Interest on Investments	40	0	40	Interest on Investments	10,300	0	9,600
All Other Revenues	0	0	0	All Other Revenues	37,500	0	52,700
Total Revenues	\$15,883	\$0	\$17,527	Total Revenues	\$1,913,073	\$0	\$2,093,421
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	129,254	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	0	127,704
Total Revenues and Other Sources	\$15,883	\$0	\$17,527	Total Revenues and Other Sources	\$2,042,327	\$0	\$2,221,125
Current Expenditures				Current Expenditures			
General Government	\$6,970 250	\$0	\$7,300	General Government	\$540,000	\$0 0	\$551,720
Public Safety	250 1,500	0	250 810	Public Safety	463,530 198,300	0	505,497 225,300
Streets and Highways (excluding Const.) Sanitation	1,500	0	810	Streets and Highways (excluding Const.) Sanitation	198,300 9,000	0	10,000
Human Services	0	0	0	Human Services	0,000	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	151,100	0	154,650
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	8,600	0	0 9,500	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$17,320	\$0	\$17,860	Total Current Expenditures	\$1,361,930	\$0	\$1,447,167
Debt Service - Principal	0	0	0	Debt Service - Principal	353,590	0	351,518
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	93,966	0	235,464
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	182,254
Other Financing Uses	0	0	0	Other Financing Uses	199,833	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$17,320	\$0	\$17,860	Total Expenditures and Other Uses	\$2,009,319	\$0	\$2,216,403
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Name of City: Forest Lake	CD. TV	DG [V] GD		Name of City: Foreston	77 CD. [37	DG VI GD	[37]
Name of City: Forest Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Foreston Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	Yes SR: Yes 2008 Revised	DS: Yes CP:		· · · · · · · · · · · · · · · · · · ·	Yes SR: No 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008 Amended	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$6,547,735	2008 Amended \$6,547,735	2009 Budget \$6,819,054 884,000 16,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$40,000	2008 Amended \$60,500	2009 Budget \$50,000 0 1,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$6,547,735 745,000	2008 Amended \$6,547,735 745,000 16,000 399,000	2009 Budget \$6,819,054 884,000 16,000 440,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$40,000	2008 Amended \$60,500	2009 Budget \$50,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$40,000 0 1,200 0 3,000	2008 Amended \$60,500 0 1,344 0 4,406	2009 Budget \$50,000 0 1,200 0 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$40,000 0 1,200 0 3,000 0	2008 Amended \$60,500 0 1,344 0 4,406 0	2009 Budget \$50,000 0 1,200 0 1,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783	2009 Budget \$50,000 0 1,200 0 1,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 0 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 0 1,500 15,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162	2009 Budget \$50,000 0 1,200 0 1,500 66,197 7,000 0 19,000 0 1,500 15,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 0 1,500 15,000 \$161,397 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 0 1,500 15,000 \$161,397 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$40,000 0 1,200 0 3,000 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 0 1,500 15,000 \$161,397 0 0 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 0 1,500 15,000 \$161,397 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 5,000 \$14,113,888	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 1,500 15,000 \$161,397 0 5,000 \$166,397
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 5,000 \$14,113,888 \$1,266,652	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 \$\$111,927	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 1,500 15,000 \$161,397 0 5,000 \$166,397
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 \$111,927 55,621	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 15,000 \$161,397 0 5,000 \$166,397
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 5,000 \$14,113,888 \$1,266,652	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 \$\$111,927	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 1,500 15,000 \$161,397 0 5,000 \$166,397
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 3,000 20,433 \$147,091 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 \$111,927 55,621 29,146	2009 Budget \$50,000 0 1,200 0 1,500 66,197 7,000 0 19,000 1,500 15,000 \$161,397 0 5,000 \$166,397
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 0 0	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 0 0	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 2,332 \$197,000 = \$\$111,927 55,621 29,146 0 0 0 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 15,000 \$161,397 0 5,000 \$166,397
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 0 3335,166	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 0 335,166	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 \$,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 0 6,500	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 \$111,927 55,621 29,146 0 0 0 6,324	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 15,000 \$161,397 0 5,000 \$166,397 \$73,000 40,000 37,000 0 0 6,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 0 335,166 0	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 0 335,166 0	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 2,332 \$197,000 \$111,927 55,621 29,146 0 0 6,324 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 1,500 15,000 \$161,397 0 5,000 \$166,397 \$73,000 40,000 37,000 0 6,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 0 3335,166	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 0 335,166	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 \$,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091 \$65,000 37,000 0 0 6,500 0 6,500	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 \$111,927 55,621 29,146 0 0 0 6,324	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 15,000 \$161,397 0 5,000 \$166,397 \$73,000 40,000 37,000 0 0 6,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 \$1238,195 181,500 314,000 50,000 \$12,758,888 50,000 \$1300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 531,631	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 6,500 0 0 6,500	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 2,332 \$197,000 \$\$111,927 55,621 29,146 0 0 0 6,324 0 0 0 6,324	2009 Budget \$50,000 1,200 0 1,500 66,197 7,000 0 19,000 15,000 \$161,397 0 5,000 \$166,397 \$73,000 40,000 37,000 0 6,500 0 6,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 0 \$8,796,083 718,122	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 0	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 \$1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 0 531,631	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 0 6,500 0 2,000 \$149,500 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 \$111,927 55,621 29,146 0 0 6,324 0 0 459 \$203,477	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 15,000 \$161,397 0 5,000 \$166,397 \$73,000 40,000 37,000 0 6,500 0 0 6,500 0 0 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 0 335,166 0 849,771 0 \$8,796,083	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 0 \$8,796,083	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 0 531,631 0 \$8,958,594	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 6,500 0 0 2,000 \$149,500	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 \$\$111,927 55,621 29,146 0 0 6,324 0 0 6,324 0 0 459 \$\$203,477	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 15,000 \$161,397 0 5,000 \$166,397 \$73,000 40,000 37,000 0 6,500 0 0 6,500 0 2,000 \$158,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 0 \$8,796,083 718,122	\$2008 Amended	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 \$8,958,594 699,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 0 6,500 0 2,000 \$149,500 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 \$111,927 55,621 29,146 0 0 6,324 0 0 459 \$203,477	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 1,500 15,000 \$161,397 0 0 5,000 \$166,397 \$73,000 40,000 37,000 0 6,500 0 0 2,000 \$158,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 3335,166 0 849,771 0 \$8,796,083 718,122 193,280 1,926,770 3,391,800	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 849,771 0 \$8,796,083 718,122 193,280	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 \$1238,195 181,500 314,000 50,000 \$12,758,888 50,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 364,690 0 531,631 0 \$8,958,594 699,600 191,417 4,288,000 192,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$40,000 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 0 0 0 0 0 2,000 \$149,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 = \$1111,927 55,621 29,146 0 0 6,324 0 0 6,324 0 0 0 459 \$203,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 15,000 \$161,397 0 0 5,000 \$166,397 \$73,000 40,000 37,000 0 6,500 0 0 2,000 \$158,500 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 0 \$8,796,083 718,122 193,280 1,926,770 3,391,800 0	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 849,771 0 \$8,796,083 718,122 193,280 1,926,770 3,391,800 0	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 \$1238,195 181,500 314,000 50,000 \$12,758,888 50,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 364,690 0 531,631 0 \$8,958,594 699,600 191,417 4,288,000 192,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 3,000 20,433 \$147,091 0 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 6,500 0 0 2,000 \$149,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 0,73,161 25,162 \$194,668 0 0 2,332 \$197,000 \$111,927 55,621 29,146 0 0 6,324 0 0 6,324 0 0 459 \$203,477 0 0 0 0 0 0 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 15,000 \$161,397 0 5,000 \$166,397 \$73,000 40,000 37,000 0 6,500 0 0 2,000 \$158,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 3335,166 0 849,771 0 \$8,796,083 718,122 193,280 1,926,770 3,391,800	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 849,771 0 \$8,796,083 718,122 193,280 1,926,770 3,391,800	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 \$1238,195 181,500 314,000 50,000 \$12,758,888 50,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 364,690 0 531,631 0 \$8,958,594 699,600 191,417 4,288,000 192,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$40,000 1,200 0 3,000 0 63,158 5,000 0 11,300 0 3,000 20,433 \$147,091 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 0 0 0 0 0 2,000 \$149,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 1,761 25,162 \$194,668 0 0 2,332 \$197,000 = \$1111,927 55,621 29,146 0 0 6,324 0 0 6,324 0 0 0 459 \$203,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 1,500 15,000 \$161,397 0 5,000 \$166,397 \$73,000 40,000 37,000 0 6,500 0 0 2,000 \$158,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 1,971,770 10,000 20,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 0 849,771 0 \$8,796,083 718,122 193,280 1,926,770 3,391,800 0	2008 Amended \$6,547,735 745,000 16,000 399,000 519,200 1,500 288,550 484,039 35,000 1,022,620 155,500 264,700 308,526 \$10,787,370 20,000 1,971,770 10,000 \$12,789,140 \$1,277,484 4,455,691 1,877,971 0 0 335,166 849,771 0 \$8,796,083 718,122 193,280 1,926,770 3,391,800 0	Yes 2009 Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 \$1238,195 181,500 314,000 50,000 \$12,758,888 50,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 364,690 0 531,631 0 \$8,958,594 699,600 191,417 4,288,000 192,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$40,000 0 1,200 0 3,000 0 63,158 5,000 0 11,300 3,000 20,433 \$147,091 0 0 5,000 \$152,091 \$65,000 39,000 37,000 0 0 6,500 0 0 2,000 \$149,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$60,500 0 1,344 0 4,406 0 73,144 8,783 0 19,568 0 0,73,161 25,162 \$194,668 0 0 2,332 \$197,000 \$111,927 55,621 29,146 0 0 6,324 0 0 6,324 0 0 459 \$203,477 0 0 0 0 0 0 0	2009 Budget \$50,000 0 1,200 0 1,500 0 66,197 7,000 0 19,000 15,000 \$161,397 0 5,000 \$166,397 \$73,000 40,000 37,000 0 6,500 0 0 2,000 \$158,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Fort Ripley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
D	2008 Revised Budget	2008 Amended	2009 Budget	P	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$15,000	\$15,000	\$16,500	Revenues Property Taxes	\$39,850	\$0	\$58,771
Tax Increments	0	\$13,000	\$10,500	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	3,010	3,010	3,010	Licenses and Permits	1,596	0	1,534
Federal Grants State General Purpose Aid	0 395	0 395	0	Federal Grants State General Purpose Aid	0 572,676	0	0 641,635
State Categorical Aid	0	393	0	State Categorical Aid	0	0	041,033
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	1,800	1,800	1,800	Charges for Services	46,400	0	47,200
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	300	0	300
All Other Revenues	2,210	2,210 0	2,210 0	All Other Revenues	121 200	0	112 200
Total Revenues	0			Total Revenues	121,200	0	112,800
Proceeds from Bond Sales	\$22,415 1,000	\$22,415 1,000	\$23,520 1,000	Proceeds from Bond Sales	\$782,022 0	\$0 0	\$862,240 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	150,000	0	150,000
Total Revenues and Other Sources	\$23,415	\$23,415	\$24,520	Total Revenues and Other Sources	\$932,022	\$0	\$1,012,240
Current Expenditures				Current Expenditures			
General Government	\$8,651	\$8,651	\$11,688	General Government	\$119,969	\$0	\$121,089
Public Safety	650	650	650	Public Safety	193,500	0	199,227
Streets and Highways (excluding Const.)	11,114	11,114	7,614	Streets and Highways (excluding Const.)	150,074	0	151,831
Sanitation	0	0	0	Sanitation	3,900 0	0	5,300 0
Human Services Health	1,000	1,000	1,000	Human Services Health	0	0	0
Culture and Recreation	600	600	1,568	Culture and Recreation	343,429	0	398,517
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources	0	0	0
All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	50,800 70,350	0	45,800
Total Current Expenditures	\$22,015	\$22,015	<u>0</u>	Total Current Expenditures	\$932,022	\$0	75,776
Debt Service - Principal	0	\$22,015	\$22,520 0	Debt Service - Principal	0	\$0 0	\$997,540 0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	1,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	1,000	1,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$23,015	\$23,015	\$24,520	Total Expenditures and Other Uses	\$932,022	\$0	\$997,540
				:		·	
Name of City: Fountain							
,	V CD. V	DG III GD		Name of City: Foxhome	V CD. V	DG DY GD	- T
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Foxhome Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2008 Revised	DS: No CP:			2008 Revised	DS: No CP:	No 2009
,			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$133,740 0	2008 Amended \$0 0	2009 Budget \$124,675 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$13,000 0	2008 Amended \$0 0	2009 Budget \$13,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$133,740 0 0	2008 Amended \$0 0	2009 Budget \$124,675 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$13,000 0	2008 Amended \$0 0	2009 Budget \$13,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$133,740 0 0	2008 Amended \$0 0 0	2009 Budget \$124,675 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$13,000 0 0	2008 Amended \$0 0 0	2009 Budget \$13,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$133,740 0 0 0 0 3,049	2008 Amended \$0 0 0 0	No 2009 Budget \$124,675 0 0 0 0 3,049	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$13,000 0 0 0 700	2008 Amended \$0 0 0 0	2009 Budget \$13,000 0 0 0 700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$133,740 0 0 0 0 3,049 0	2008 Amended \$0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$13,000 0 0 0 700 0	2008 Amended \$0 0 0	2009 Budget \$13,000 0 0 0 700 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$133,740 0 0 0 0 3,049	2008 Amended \$0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 0 3,049	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$13,000 0 0 0 700	2008 Amended \$0 0 0 0 0	2009 Budget \$13,000 0 0 0 700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926	2008 Amended \$0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$13,000 0 0 0 700 0 28,000	2008 Amended \$0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 0 28,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$133,740 0 0 0 0 3,049 0 57,926 0 8,057 0 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 0 3,049 0 60,419 0 0 8,342 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 700 0 28,000 600 0 1,600 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 0 28,000 600 0 1,600 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600 0 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 0 28,000 600 0 1,600 0 1,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 0 28,000 600 0 1,600 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$133,740 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600 0 1,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 7,386 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 7,386 \$204,871 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600 0 1,000 0 \$44,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 7,386 \$204,871 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600 0 1,000 0 \$44,850 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$133,740 0 0 3,049 0 57,926 0 8,057 0 1,000 7,386 \$211,158 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600 0 1,000 0 \$44,850 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 0 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$48,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 1,000 0 \$44,850 0 0 \$44,850 \$20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 \$20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$133,740 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 \$44,850 0 \$\$44,850 \$\$520,000 \$5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 \$20,000 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$133,740 0 0 3,049 57,926 0 8,057 0 1,000 7,386 \$211,158 0 0 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704 98,309	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 \$44,850 \$544,850 \$550	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 \$20,000 5,000 17,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$133,740 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 \$44,850 0 \$\$44,850 \$\$520,000 \$5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 \$20,000 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$2211,158 \$48,861 32,892 104,845 1,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704 98,309 1,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$13,000 0 0 700 0 28,000 550 0 1,600 0 1,000 0 \$44,850 0 \$244,850 \$20,000 5,000 17,500 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 0 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 5,000 17,500 600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$211,158 \$48,861 32,892 104,845 1,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 0 \$44,850 0 \$520,000 5,000 17,500 500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 0 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 \$20,000 5,000 17,500 600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$2211,158 = \$48,861 32,892 104,845 1,200 0 7,360 0 7,360	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$13,000 0 0 700 0 28,000 550 0 1,600 0 1,000 0 \$44,850 0 \$20,000 5,000 17,500 0 0 1,135	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 \$20,000 5,000 17,500 600 0 1,135 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$133,740 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$211,158 \$48,861 32,892 104,845 1,200 0 7,360 0 0 7,360	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0 0 3,300 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 \$44,850 0 \$520,000 5,000 17,500 0 1,135 0 0 0 1,135	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 0 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 \$20,000 5,000 17,500 600 0 0 1,135
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$133,740 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$211,158 \$48,861 32,892 104,845 1,200 0 7,360 0 0 7,360 0 0 16,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0 0 3,300 0 0 19,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 \$44,850 0 \$520,000 5,000 17,500 0 0 1,135 0 0 1,090	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 \$13,000 0 0 700 28,000 600 1,600 0 1,200 \$45,100 0 \$45,100 \$20,000 5,000 17,500 600 0 1,135 0 1,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$133,740 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$211,158 \$48,861 32,892 104,845 1,200 0 7,360 0 0 7,360	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0 0 3,300 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 \$44,850 0 \$520,000 5,000 17,500 0 1,135 0 0 0 1,135	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 0 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 \$20,000 5,000 17,500 600 0 0 1,135
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$211,158 \$48,861 32,892 104,845 1,200 0 7,360 0 0 16,000 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 \$48,308 34,704 98,309 1,250 0 0 3,300 0 19,000 \$204,871	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 \$44,850 0 \$500 \$1,000 \$1,000 0 \$1,000 0 \$1,000 0 \$1,000 0 \$1,000 \$	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 \$13,000 0 0 700 28,000 600 1,600 0 1,200 \$45,100 0 \$45,100 \$20,000 5,000 17,500 600 0 1,135 0 0 1,200 \$45,435
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 7,386 \$211,158 0 0 \$211,158 \$48,861 32,892 104,845 1,200 0 7,360 0 0 7,360 0 0 16,000 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 7,386 \$204,871 \$48,308 34,704 98,309 1,250 0 0 3,300 0 19,000 \$204,871 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$13,000 0 0 0 700 0 28,000 550 0 1,600 0 1,000 0 \$44,850 0 0 \$44,850 0 17,500 5,000 17,500 500 0 1,135 0 0 1,090 \$45,225	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 0 0 0 0 0 28,000 600 0 1,600 0 1,200 0 \$45,100 0 \$45,100 \$20,000 5,000 17,500 600 0 1,135 0 0 1,200 \$45,435 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 7,386 \$211,158 0 0 \$211,158 \$48,861 32,892 104,845 1,200 0 7,360 0 0 7,360 0 0 16,000 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 7,386 \$204,871 \$48,308 34,704 98,309 1,250 0 0 3,300 0 19,000 \$204,871 0 0 0 0 19,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$13,000 0 0 700 0 28,000 550 0 1,600 0 1,000 \$44,850 0 \$44,850 \$500 17,500 500 1,135 0 1,090 \$45,225 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100 \$45,100 \$20,000 5,000 17,500 600 0 1,135 0 0 1,200 \$45,435 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 0 7,386 \$211,158 0 0 \$211,158 \$48,861 32,892 104,845 1,200 0 7,360 0 0 7,360 0 0 \$211,158 0 0 0 0 0 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 7,386 \$204,871 \$48,308 34,704 98,309 1,250 0 0 3,300 0 19,000 \$204,871 0 0 0 0 0 19,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$13,000 0 0 700 0 28,000 550 0 1,600 0 1,000 0 \$44,850 0 \$44,850 \$5,000 17,500 5,000 17,500 0 1,135 0 1,090 \$45,225 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 \$13,000 0 0 700 28,000 600 0 1,600 0 \$45,100 \$45,100 \$20,000 \$,000 17,500 600 0 1,135 0 1,200 \$45,435 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 7,386 \$211,158 0 0 \$2211,158 \$48,861 32,892 104,845 1,200 0 7,360 0 0 16,000 \$211,158 0 0 0 16,000 \$211,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 0 3,049 0 60,419 0 1,000 0 7,386 \$204,871 0 0 \$48,308 34,704 98,309 1,250 0 0 3,300 0 19,000 \$204,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 0 \$44,850 0 \$5,000 17,500 500 0 1,135 0 1,090 \$45,225 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 0 \$45,100 \$45,100 \$20,000 5,000 17,500 600 0 1,135 0 1,200 \$45,435 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$133,740 0 0 0 3,049 0 57,926 0 8,057 0 1,000 7,386 \$211,158 0 0 \$2211,158 \$48,861 32,892 104,845 1,200 0 7,360 0 0 16,000 \$211,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$124,675 0 0 0 0 3,049 0 60,419 0 1,000 0 7,386 \$204,871 0 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0 0 3,300 0 19,000 \$204,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$13,000 0 0 700 28,000 550 0 1,600 0 \$44,850 0 0 \$44,850 0 \$5,000 17,500 500 0 1,135 0 1,090 \$45,225 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 700 28,000 600 0 1,600 0 1,200 \$45,100 0 \$45,100 \$20,000 5,000 17,500 600 0 1,135 0 0 1,200 \$45,435 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Property	Name of City: Franklin Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	: No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
New Process 14,1575	Payanuas				Povonuos			
Table Concessors		\$10,758	\$10.758	\$20.640		\$226,856	\$0	\$226.856
All Other Traces								,
Testing Community		0	0	0		4,700	0	4,900
February Common			,	,				
Some Contentral Purpose Aid 12,106 12,107		,						
Same Context			-					-
Control Concept Office Food 1.00							-	
Charge for Services 1,000			,					,
Piese and Fredricts			-					,
Balerset on free-tentents All Older Nermanne Solid Solid Solid	Fines and Forfeits				Fines and Forfeits			
Total Revenues				30,000			0	14,000
Process from Red Sales		56,010	56,010	65,111		15,132	0	13,400
Charles Francis Games Charles Francis Games Charles Francis Fran								
Traisle from Other Funds STABLE S			-	-				
Trail Revenue and Other Source \$384,578 \$384,578 \$361,072 \$140 Revenues and Other Source \$1,155,778 \$30 \$1,179,749 \$400 \$15,500 \$15,505 \$15,50		-						-
Contract Concent September	_				_			
Control Covernment	-	\$384,878	\$384,878	\$410,728	<u>-</u>	\$1,156,783	\$0	\$1,197,484
Public Safety 18.56 18.5	=	e=			•	#101 TT		6100
Service and Highways (eacheding Count.) 49,700 0.000 0		, , , ,				,		
Sentiation Co.000	-							
Hamma Services			,		ε, , , , , , , , , , , , , , , , , , ,			
Health		,				,		
Content and Necrossian 19-500 19-500 2-0.00 2-0		•						
Conservation of Natural Resources 0	Culture and Recreation	19,500	19,500		Culture and Recreation	48,580	0	49,300
All Other Current Expenditures								,
Total Current Expenditures				0				50,000
Debs Service Principal 44,000 44,000 54,000 Debs Service Principal 16,111 0 186,111 101,112	•				•			
Interest and Fiscal Charges	<u>-</u>							
Streets and Highways Capital Outlay	•				•			,
All Other Capital Outlay		· · · · · · · · · · · · · · · · · · ·		<i>'</i>		*		
Other Financing Uses		-	-	-				
Transfers to Other Funds		,						
Name of City: Freeburn Adopted budgets for the following funds: GF Yes SE No Des No CP No Adopted budgets for the following funds: GF Yes SE No Des No CP No Adopted budgets for the following funds: GF Yes SE Yes No No CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP No Adopted budgets for the following funds: GF Yes SE Yes CP Yes Ye	5	•	-		5		-	0
Name of City: Freeport	-				-			
Angle	Total Expenditures and Other Uses	\$503,274	\$503,274	\$528,172	Total Expenditures and Other Uses	\$1,156,783	\$0	\$1,272,150
Adopted budgets for the following finals GF Ves Str Ves Str Ves CF Ves	Name of City							
Revenues Budget Amendo Budget Property Taxes \$73.277 \$73.277 \$75.257 <td< td=""><td>Name of City: Freeborn</td><td></td><td></td><td></td><td>Name of City: Freeport</td><td></td><td></td><td></td></td<>	Name of City: Freeborn				Name of City: Freeport			
Revenues Budget Amendo Budget Property Taxes \$73.277 \$73.277 \$75.257 <td< th=""><th></th><th>Yes SR: No</th><th>DS: No CP:</th><th></th><th></th><th>Yes SR: Yes</th><th>DS: Yes CP:</th><th>No</th></td<>		Yes SR: No	DS: No CP:			Yes SR: Yes	DS: Yes CP:	No
Property Taxes \$73,277				No				
Tax Increments	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
All Other Taxes	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Special Assessments	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$73,277	2008 Amended \$73,277	2009 Budget \$75,085	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$336,685	2008 Amended \$454,517	2009 Budget \$337,680
Licenses and Permits 800 800 800 Licenses and Permits 20,180 15,473 16,140 Federal Grants 0 0 0 0 0 Federal Grants 180,000 146,351 0 State Categorical Aid 0 0 0 0 0 State Categorical Aid 30,000 0 0 0 Grants from Country/Other Local Units 150,000 15,601 0 Grants from Country/Other Local Units 100,000 15,601 0 Charges for Services 700 700 700 Charges for Services 193,185 241,862 150,900 Interest on Investments 10,000 10,000 5,000 Interest on Investments 10,000 10,000 41,326 7,000 All Other Revenues 1,500 1,500 0 Fines and Foreits 30,000 41,326 7,000 All Other Revenues 1,500 1,500 0 7,000 1,500 1,500 1,500 1,500 1,500 Total Revenues 1,400 1,500 1,500 0 1,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$73,277 0	2008 Amended \$73,277 0	2009 Budget \$75,085 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$336,685 60,000	2008 Amended \$454,517 153,938	2009 Budget \$337,680 155,000
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$73,277 0 0	2008 Amended \$73,277 0 0	2009 Budget \$75,085 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$336,685 60,000 0	2008 Amended \$454,517 153,938 0	2009 Budget \$337,680 155,000 0
State General Purpose Aid 55,630 55,630 57,366 State General Purpose Aid 75,088 107,330 77,889 State General Purpose Aid 30,000 0 0 0 O O O O O O	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$73,277 0 0	2008 Amended \$73,277 0 0 0	2009 Budget \$75,085 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$336,685 60,000 0 115,000	2008 Amended \$454,517 153,938 0 102,017	2009 Budget \$337,680 155,000 0 45,843
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$73,277 0 0 0 0 800	2008 Amended \$73,277 0 0 0 0	2009 <u>Budget</u> \$75,085 0 0 0 800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$336,685 60,000 0 115,000 20,180	2008 Amended \$454,517 153,938 0 102,017 15,473	2009 Budget \$337,680 155,000 0 45,843 16,140
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$73,277 0 0 0 800 0	2008 Amended \$73,277 0 0 0 0 800 0	2009 Budget \$75,085 0 0 0 800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351	2009 Budget \$337,680 155,000 0 45,843 16,140 0
Charges for Services 700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$73,277 0 0 0 800 0	2008 Amended \$73,277 0 0 0 800 0 55,630	2009 Budget \$75,085 0 0 800 0 57,536	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889
Fines and Forfeits 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0	2008 Amended \$73,277 0 0 0 800 0 55,630	2009 Budget \$75,085 0 0 0 800 0 57,536 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889
All Other Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0	2008 Amended \$73,277 0 0 0 800 0 55,630 0	2009 Budget \$75,085 0 0 0 800 0 57,536 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900
Total Revenues \$141,907 \$141,907 \$139,121 Total Revenues \$1323,0138 \$1,75,537 \$791,052 Proceeds from Bond Sales 0 0 0 0 Proceeds from Bond Sales 68,933 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 0 700	2008 Amended \$73,277 0 0 0 800 0 55,630 0 0 700	2009 Budget \$75,085 0 0 800 0 57,536 0 0 700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900
Proceeds from Bond Sales 0 0 0 Proceeds from Bond Sales 68,933 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 0 64,739 0 Transfers from Other Funds 0 0 0 Transfers from Other Funds 0 68,993 69,080 Total Revenues and Other Sources \$141,907 \$141,907 \$139,121 Total Revenues and Other Sources \$1,299,071 \$1,509,269 \$860,132 Current Expenditures General Government \$75,615 \$75,615 \$73,615 General Government \$105,152 \$353,105 \$242,470 Public Safety 2,500<	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 0 700 0 10,000	2008 Amended \$73,277 0 0 800 0 55,630 0 700 0 10,000	2009 Budget \$75,085 0 0 0 800 0 57,536 0 0 700 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 0 7,000
Other Financing Sources 0 0 0 0 Other Financing Sources 0 64,739 0 Transfers from Other Funds 0 0 0 0 Transfers from Other Funds 0 68,993 69,080 Total Revenues and Other Sources \$141,907 \$141,907 \$139,121 Total Revenues and Other Sources \$1,299,071 \$1,509,269 \$860,132 Current Expenditures General Government \$75,615 \$75,615 \$73,615 General Government \$105,152 \$353,105 \$242,470 Public Safety 2,500 2,500 2,500 Public Safety 101,027 113,494 47,101 Streets and Highways (excluding Const.) 22,000 22,000 Streets and Highways (excluding Const.) 26,319 292,238 30,691 Sanitation 0 0 0 Streets and Highways (excluding Const.) 26,319 292,238 30,691 Health 30 0 0 Human Services 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 0 700 0 10,000 1,500	2008 Amended \$73,277 0 0 800 0 55,630 0 700 0 10,000 1,500	2009 Budget \$75,085 0 0 0 800 57,536 0 0 57,536 0 0 57,000 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 7,000 600
Transfers from Other Funds 0 0 0 0 Transfers from Other Funds 0 68,993 69,080 Total Revenues and Other Sources \$141,907 \$141,907 \$139,121 Total Revenues and Other Sources \$1,299,071 \$1,509,269 \$860,132 Current Expenditures Current Expenditures General Government \$105,152 \$353,105 \$242,470 Public Safety \$101,027 \$113,494 47,101 Streets and Highways (excluding Const.) \$2,500 \$2,500 Public Safety \$101,027 \$113,494 47,101 Streets and Highways (excluding Const.) \$20,000 \$2,000 <td< td=""><td>Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues</td><td>2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500</td><td>2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907</td><td>2009 Budget \$75,085 0 0 0 800 0 57,536 0 0 57,000 0 5,000 0 \$139,121</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues</td><td>2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138</td><td>2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537</td><td>2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 7,000 600 \$791,052</td></td<>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907	2009 Budget \$75,085 0 0 0 800 0 57,536 0 0 57,000 0 5,000 0 \$139,121	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 7,000 600 \$791,052
Total Revenues and Other Sources \$141,907 \$141,907 \$139,121 Total Revenues and Other Sources \$1,299,071 \$1,509,269 \$860,132 \$141,907 \$139,121 \$	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 0 700 0 10,000 1,500 \$141,907	2008 Amended \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907	\$75,085 0 0 0 800 0 57,536 0 0 0 57,536 0 0 0 57,536 0 0 0 55,000 0 5,000 0 0 \$139,121 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 0 7,000 600 \$791,052
Current Expenditures General Government \$75,615 \$75,615 \$73,615 General Government \$105,152 \$353,105 \$242,470 Public Safety 2,500 2,500 2,500 Public Safety 101,027 113,494 47,101 Streets and Highways (excluding Const.) 22,000 22,000 22,000 Streets and Highways (excluding Const.) 26,319 292,238 30,691 Sanitation 0 0 0 Sanitation 0 1,634 1,060 Human Services 0 0 0 Human Services 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0	2008 Amended \$73,277 0 0 0 800 55,630 0 700 0 10,000 1,500 \$141,907 0 0	\$75,085 0 0 0 800 0 57,536 0 0 0 57,536 0 0 0 57,536 0 0 0 5,000 0 5,000 0 0 \$139,121 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 0 7,000 600 \$791,052 0 0
General Government \$75,615 \$75,615 \$75,615 \$73,615 General Government \$105,152 \$353,105 \$242,470 Public Safety 2,500 2,500 2,500 2,500 Public Safety 101,027 113,494 47,101 Streets and Highways (excluding Const.) 22,000 22,000 Streets and Highways (excluding Const.) 26,319 292,238 30,691 Sanitation 0 0 0 Sanitation 0 1,634 1,060 Human Services 0 0 0 Health 30,000 27,181 34,486 Culture and Recreation 17,500 17,500 14,000 Culture and Recreation 6,530 73,104 6,700 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0 0 0 0 0 192,436 10,500 110,500 110,500 110,500 110,500 110,500 110,500 110,500 110,500 110,500 110,500 110,500 110,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 0	2008 Amended \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 0	\$75,085 0 0 0 800 0 57,536 0 0 0 57,536 0 0 0 57,000 0 5,000 0 0 \$139,121 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 0 7,000 600 \$791,052 0 0 69,080
Public Safety 2,500 2,500 2,500 2,500 Public Safety 101,027 113,494 47,101 Streets and Highways (excluding Const.) 22,000 22,000 Streets and Highways (excluding Const.) 26,319 292,238 30,691 Sanitation 0 0 0 Sanitation 0 1,634 1,060 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 30,000 27,181 34,486 Culture and Recreation 17,500 17,500 14,000 Culture and Recreation 6,530 73,104 6,700 Conservation of Natural Resources 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 0	2008 Amended \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 0	\$75,085 0 0 0 800 0 57,536 0 0 0 57,536 0 0 0 57,000 0 5,000 0 0 \$139,121 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 0 7,000 600 \$791,052 0 0 69,080
Streets and Highways (excluding Const.) 22,000 22,000 22,000 Streets and Highways (excluding Const.) 26,319 292,238 30,691	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 \$141,907	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907	2009 Budget \$75,085 0 0 0 800 0 57,536 0 0 700 0 5,000 0 \$139,121 0 0 0 \$139,121	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 600 \$791,052 0 69,080 \$860,132
Sanitation 0 0 0 Sanitation 0 1,634 1,060 Human Services 0 0 0 Human Services 0 0 0 Health 30,000 27,181 34,486 Culture and Recreation 17,500 17,500 14,000 Culture and Recreation 6,530 73,104 6,700 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 \$141,907	2008 Amended \$73,277 0 0 0 800 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907	2009 Budget \$75,085 0 0 0 800 0 57,536 0 0 57,536 0 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 600 \$791,052 0 69,080 \$860,132
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 \$75,615 2,500	2009 Budget \$75,085 0 0 0 800 0 57,536 0 0 57,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 7,000 600 \$791,052 0 69,080 \$860,132
Health 0 0 0 Health 30,000 27,181 34,486 Culture and Recreation 17,500 17,500 17,500 14,000 Culture and Recreation 6,530 73,104 6,700 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 <	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000	\$75,085 0 0 0 0 0 0 0 575,536 0 0 57,536 0 0 57,000 0 57,536 0 0 57,536 0 0 57,536 0 0 57,536 0 0 0 57,536 0 0 0 57,536 0 0 0 57,536 0 0 0 57,536 0 0 0 57,536 0 0 0 0 57,536 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 7,000 600 \$791,052 0 0 69,080 \$860,132
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$73,277 0 0 800 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 \$\$141,907 \$\$75,615 2,500 22,000 0 0 0	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0	2009 Budget \$75,085 0 0 800 0 57,536 0 0 700 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634	\$242,470 47,101 30,691 1,060
Economic Development & Housing All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 2 \$75,615 2,500 22,000 0 0 0 0 0	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 \$75,615 2,500 22,000 0 0 0 0 0 0	\$75,085 0 0 0 0 0 800 0 57,536 0 0 57,536 0 0 57,536 0 0 5,000 0 \$139,121 \$73,615 2,500 22,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 30,000 30,000	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 600 \$791,052 0 69,080 \$860,132 \$242,470 47,101 30,691 1,060 0 34,486
All Other Current Expenditures 0 0 0 All Other Current Expenditures 208,470 192,470 0 10,500 0 Total Current Expenditures \$117,615 \$117,615 \$112,115 Total Current Expenditures \$672,498 \$1,053,192 \$373,008 Debt Service - Principal 14,292 14,292 14,292 Debt Service - Principal 193,590 198,000 195,158 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 193,590 128,259 195,158 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Current Expenditures \$672,498 \$1,053,192 \$373,008 Streets and Fiscal Charges 193,590 198,000 195,158 Streets and Highways Capital Outlay 0 0 0 0 0 All Other Current Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 0 22,000 0 17,500	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 \$75,615 2,500 22,000 0 17,500	\$75,085 0 0 0 0 0 0 0 575,085 0 0 575,366 0 0 57,536 0 0 57,000 0 5139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 30,000 6,530	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104	2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 600 \$791,052 0 69,080 \$860,132 \$242,470 47,101 30,691 1,060 0 34,486
Total Current Expenditures \$117,615 \$117,615 \$112,115 Total Current Expenditures \$672,498 \$1,053,192 \$373,008 Debt Service - Principal 14,292 14,292 14,292 Debt Service - Principal 193,590 198,000 195,158 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 193,590 128,259 195,158 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 10,000 10,000 6,000 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 17,500 0 17,500	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 \$75,615 2,500 22,000 0 17,500 0 17,500	\$75,085 0 0 0 0 800 0 57,536 0 0 57,536 0 0 57,536 0 0 53,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 14,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 30,000 6,530 0 6,530	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 0	\$242,470 47,101 30,691 1,060 0 343,486 6,700 0 0 150,900 0 7,000 690,80 \$860,132
Debt Service - Principal 14,292 14,292 14,292 14,292 Debt Service - Principal 193,590 198,000 195,158 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 193,590 128,259 195,158 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 10,000 10,000 6,000 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 0 17,500 0 17,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$73,277 0 0 0 800 55,630 0 10,000 1,500 \$141,907 0 \$141,907 0 \$75,615 2,500 22,000 0 17,500 0 17,500	\$75,085 0 0 0 0 800 0 57,536 0 0 57,536 0 0 57,000 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 30,000 6,530 0 195,000	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 0 192,436	\$2009 Budget \$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 600 \$7,000 600 \$791,052 0 0 69,080 \$860,132 \$242,470 47,101 30,691 1,060 0 34,486 6,700 0 10,500
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 193,590 128,259 195,158 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 10,000 10,000 6,000 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 2 \$75,615 2,500 22,000 0 17,500 0 0 17,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$73,277 0 0 0 800 55,630 0 10,000 1,500 \$141,907 0 \$75,615 2,500 22,000 0 17,500 0 17,500	\$75,085 0 0 0 0 800 0 57,536 0 0 57,536 0 0 57,536 0 0 57,000 0 \$139,121 0 0 0 \$139,121 \$73,615 2,500 22,000 0 14,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 30,000 6,530 0 195,000 208,470	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 0 192,436 0	\$337,680 155,000 0 45,843 16,140 0 77,889 0 0 150,900 600 \$791,052 0 69,080 \$860,132 \$242,470 47,101 30,691 1,060 0 34,486 6,700 0 10,500 0
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 0 17,500 0 17,500 0 \$117,615	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 \$75,615 2,500 22,000 0 17,500 0 17,500 0 \$117,500 0 \$117,500 0 \$117,500 0 \$117,500	\$75,085 0 0 0 0 0 0 0 575,085 0 0 0 575,366 0 0 57,000 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 14,000 0 \$112,115	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,2499,071	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 0 192,436 0 \$1,053,192	\$242,470 47,101 30,691 1,060 0 10,500 0 0 150,900 0 0 7,000 600 \$791,052 0 0 69,080
All Other Capital Outlay 10,000 10,000 6,000 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 17,500 0 \$117,615 14,292	2008 Amended \$73,277 0 0 0 800 0 55,630 0 700 0 10,000 1,500 \$141,907 0 \$75,615 2,500 22,000 0 0 17,500 0 17,500 0 \$117,500 0 \$117,500 0 \$117,500 0 \$117,615 14,292	\$75,085 0 0 0 0 0 0 0 0 0 575,085 0 0 0 575,536 0 0 5,000 0 5139,121 0 0 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000 0 \$112,115 14,292	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,230,138 68,933 0 0 \$1,230,138 68,933 0 0 \$1,230,138 68,933 0 0 \$1,230,138 68,933 0 0 \$1,230,138 68,933 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 0 \$1,230,138 68,933 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 0 192,436 0 \$1,053,192 198,000	\$242,470 47,101 30,691 1,5000 0 2,7000 0 34,843 16,140 0 77,889 0 0 150,900 600 \$791,052 0 0 47,101 30,691 1,060 0 34,486 6,700 0 10,500 0 0 10,500 0
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 17,500 0 17,500 0 \$117,615 14,292 0	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 \$75,615 2,500 22,000 0 0 17,500 0 17,500 0 \$117,500 0 \$117,500 0 \$114,292 0	\$75,085 0 0 0 0 0 0 0 0 0 575,536 0 0 57,536 0 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000 0 \$112,115 14,292 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 \$1,230,138 68,933 0 0 0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 0 192,436 0 \$1,053,192 198,000 128,259	\$242,470 47,101 30,691 1,5000 0 2,7000 69,080 \$860,132
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 17,500 0 17,500 0 \$117,615 14,292 0 0	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 0 17,500 0 117,500 0 117,500 0 0 \$117,615 14,292 0 0	\$75,085 0 0 0 0 800 0 575,536 0 0 57,536 0 0 57,536 0 0 53,000 0 \$139,121 0 0 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000 0 \$112,115 14,292 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 30,000 6,530 0 195,000 208,470 \$672,498 193,590 193,590 0 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 0 41,326 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 0 192,436 0 \$1,053,192 198,000 128,259 0	\$242,470 47,101 30,691 1,060 0 3373,008 195,158 195,158
<u></u>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 17,500 0 17,500 0 \$117,615 14,292 0 10,000	2008 Amended \$73,277 0 0 0 800 0 \$800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$775,615 2,500 22,000 0 17,500 0 17,500 0 \$117,615 14,292 0 10,000	\$75,085 0 0 0 0 800 0 57,536 0 0 57,536 0 0 0 57,536 0 0 0 539,121 0 0 0 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000 0 \$112,115 14,292 0 6,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 0 30,000 6,530 0 195,000 208,470 \$672,498 193,590 193,590 0 0 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 0 192,436 0 \$1,053,192 198,000 128,259 0 0	\$242,470 47,101 30,691 1,060 0 \$373,008 195,158 0 0 0 150,900 0 5791,052 0 0 69,080 \$860,132
LOGAL EXPENDITURES and Other Uses \$141,907 \$141,907 \$132,407 Total Expenditures and Other Uses \$1,059,678 \$1,379,451 \$763,324	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 17,500 0 \$117,500 0 \$117,500 0 0 \$117,615 14,292 0 0 10,000 0 11,0000 0	2008 Amended \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 17,500 0 \$17,500 0 \$117,615 14,292 0 0 10,000 0 0	\$75,085 0 0 0 0 800 0 57,536 0 0 57,536 0 0 57,536 0 0 0 5,000 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000 0 0 5,112,115 14,292 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 30,000 6,530 0 195,000 208,470 \$672,498 193,590 193,590 0 0 0 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 192,436 0 \$1,053,192 198,000 128,259 0 0 0	\$242,470 47,101 30,691 1,060 0 34,486 6,700 0 34,486 6,700 0 10,500 0 \$373,008 195,158 0 0 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$73,277 0 0 0 800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$75,615 2,500 22,000 0 17,500 0 17,500 0 \$117,615 14,292 0 10,000 0 0 10,000 0 0 0	2008 Amended \$73,277 0 0 0 800 0 \$800 0 55,630 0 10,000 1,500 \$141,907 0 0 \$141,907 \$775,615 2,500 22,000 0 17,500 0 117,500 0 \$117,500 0 \$117,615 14,292 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$75,085 0 0 0 0 800 0 57,536 0 0 57,536 0 0 57,536 0 0 0 53139,121 0 0 0 0 \$139,121 \$73,615 2,500 22,000 0 14,000 0 0 5112,1115 14,292 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$336,685 60,000 0 115,000 20,180 180,000 75,088 30,000 150,000 193,185 0 30,000 40,000 \$1,230,138 68,933 0 0 \$1,299,071 \$105,152 101,027 26,319 0 0 30,000 6,530 0 195,000 208,470 \$672,498 193,590 193,590 0 0 0 0 0 0	2008 Amended \$454,517 153,938 0 102,017 15,473 146,351 107,330 0 15,601 241,862 97,122 \$1,375,537 0 64,739 68,993 \$1,509,269 \$353,105 113,494 292,238 1,634 0 27,181 73,104 0 192,436 0 \$1,053,192 198,000 128,259 0 0 0 0	\$242,470 47,101 30,691 1,060 0 \$373,008 195,158 0 0 0 0 150,900 0 69,080 \$860,132

Name of City: Fridley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Frost Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
•	2008 Revised	2008	2009	•	2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$9,031,072	\$9,031,072	\$8,846,874	Property Taxes	\$82,678	\$74,254	\$90,037
Tax Increments	0	0	0	Tax Increments	4,278 0	4,278 0	4,277 0
All Other Taxes Special Assessments	8,000	8,000	14,500	All Other Taxes Special Assessments	0	0	0
Licenses and Permits	855,650	855,650	899,600	Licenses and Permits	807	1,017	800
Federal Grants	99,034	137,929	137,477	Federal Grants	0	0	0
State General Purpose Aid	722,306	722,306	1,332,853	State General Purpose Aid	53,172	53,172	53,172
State Categorical Aid	1,123,282	1,138,903	1,427,732	State Categorical Aid	8,000	9,001	8,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	1,886,038	1,896,716	1,922,300	Charges for Services	4,200	7,515	4,250
Fines and Forfeits Interest on Investments	200,000	200,000	351,200	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	409,631	409,631	393,541	All Other Revenues	1,000	460	600
	332,100	349,161	382,772		31,634	26,882	26,341
Total Revenues Proceeds from Bond Sales	\$14,667,113 950,000	\$14,749,368 950,000	\$15,708,849 0	Total Revenues Proceeds from Bond Sales	\$185,769 0	\$176,579 0	\$187,477 0
Other Financing Sources	2,891,000	3,034,454	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	750,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$18,508,113	\$18,733,822	\$16,458,849	Total Revenues and Other Sources	\$185,769	\$176,579	\$187,477
Current Expenditures	Ψ10,500,115 ———————————————————————————————————	\$10,733,022	Ψ10,+30,0+2	Current Expenditures	\$105,707	#170,377	\$107,477
General Government	\$4,346,391	\$4,440,096	\$4,420,106	General Government	\$43,537	\$49,424	\$44,994
Public Safety	6,303,922	6,303,922	6,686,229	Public Safety	40,115	47,903	47,843
Streets and Highways (excluding Const.)	328,951	328,951	1,929,233	Streets and Highways (excluding Const.)	52,900	39,936	44,096
Sanitation Sanitation	0	0	0	Sanitation (cherading const.)	3,800	4,235	3,800
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 1,292,580	0 1,301,130	0	Health Culture and Recreation	0 31,167	40.014	0
Conservation of Natural Resources	1,292,380		1,332,708	Conservation of Natural Resources	0	40,014 0	34,695
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	78,175	78,175	71,750	All Other Current Expenditures	4,750	10,085	4,100
Total Current Expenditures	\$12,350,019	\$12,452,274	\$14,440,026	Total Current Expenditures	\$176,269	\$191,597	\$179,528
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,891,000	2,891,000	1,420,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,945,340	3,945,340	1,816,746	All Other Capital Outlay	9,500	9,500	7,949
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	950,000	1,073,454	750,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$20,136,359	\$20,362,068	\$18,426,772	Total Expenditures and Other Uses	\$185,769	\$201,097	\$187,477
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N. CC: E11				C C 11			
Name of City: Fulda Adopted budgets for the following funds: GF:	Vec SR: Vec	DS: Ves CP:	_	Name of City: Garfield Adopted budgets for the following funds: GE:	Ves SR: No	DS: No CP:	No
Name of City: Fulda Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Garfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
			Yes				
Adopted budgets for the following funds: GF:	2008 Revised Budget \$277,801	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget \$67,335	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended \$277,801 0	2009 Budget \$294,642 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$67,335 0	2008 Amended \$0 0	2009 Budget \$74,068
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$277,801 0 0	2008 Amended \$277,801 0 0	2009 Budget \$294,642 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$67,335 0 0	2008 Amended \$0 0	2009 Budget \$74,068 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$277,801 0 0 9,189	2008 Amended \$277,801 0 0 9,189	2009 Budget \$294,642 0 0 9,189	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$67,335 0 0	2008 Amended \$0 0 0	2009 Budget \$74,068 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$277,801 0 0 9,189 2,365	2008 Amended \$277,801 0 0 9,189 2,365	Yes 2009 Budget \$294,642 0 0 9,189 2,465	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$67,335 0 0 0 5,850	2008 Amended \$0 0 0 0	2009 Budget \$74,068 0 0 0 5,850
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$277,801 0 0 9,189 2,365 0	2008 Amended \$277,801 0 0 9,189 2,365 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$67,335 0 0 0 5,850 0	2008 Amended \$0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712	2008 Amended \$277,801 0 0 9,189 2,365 0 451,712	2009 Budget \$294,642 0 0 9,189 2,465 0 464,843	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$67,335 0 0 5,850 0 32,619	2008 Amended \$0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321	2008 Amended \$277,801 0 0 9,189 2,365 0 451,712 29,321	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$67,335 0 0 5,850 0 32,619 4,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0	2008 Amended \$277,801 0 0 9,189 2,365 0 451,712 29,321 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$67,335 0 0 5,850 0 32,619 4,000 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500	2008 Amended \$277,801 0 0 9,189 2,365 0 451,712 29,321	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289	2008 Amended \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289 \$902,721	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$67,335 0 0 5,850 0 32,619 4,000 0 400 0 10 \$110,204	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$277,801 0 0,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289 \$902,721 0	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$9957,515 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$67,335 0 0 5,850 32,619 4,000 0 400 0 5,810,204 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$277,801 0 0,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400 \$119,684 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$277,801 0 0,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0 66,561	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 66,561	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$9957,515 0 0 70,051	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 5110,204 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400 \$119,684 0 0 106,946
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$277,801 0 0,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 5110,204 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400 \$119,684 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$277,801 0 0,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,500 44,289 \$902,721 0 66,561 \$969,282	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400 \$119,684 0 0 106,946 \$226,630
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282	2008 Amended \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$67,335 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$ \$15,752	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400 \$119,684 0 0 106,946 \$226,630
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$277,801 0 0,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,500 44,289 \$902,721 0 66,561 \$969,282	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400 \$119,684 0 0 106,946 \$226,630
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0	2008 Amended \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 400 5500 400 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 60,216	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 0 63,825	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 60,216 83,727	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282 \$157,101 247,015 270,265 0 60,216 83,727	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 3,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 500 400 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 0 3,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216	2008 Amended \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 500 400 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 3,450 0 0 3,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282 \$157,101 247,015 270,265 0 60,216 83,727	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 3,700 0 0 3,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 500 400 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 0 3,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 4,500 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 60,216 83,727 0 0 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 0 63,825 87,010 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 3,700 0 55,903 \$111,104	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 400 0 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 0 3,450 0 0 0 3,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 4,500 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 0 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 0 63,825 87,010 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 3,700 0 55,903 \$111,104 30,691	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 500 400 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 0 3,450 0 0 53,370
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 4,500 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0 0 \$8853,237	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 3,700 0 55,903 \$111,104	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 3,450 0 0 3,450 0 53,370 \$119,684
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 4,500 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 4,500 66,561 \$9902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 0 63,825 87,010 0 0 \$8853,237 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 3,700 0 55,903 \$111,104 30,691	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 500 400 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 3,450 0 0 3,450 0 53,370 \$119,684 31,071
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000 33,605 0 23,400	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000 33,605	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 0 63,825 87,010 0 0 \$8853,237 50,000 30,580	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 0 3,700 0 55,903 \$111,104 30,691 8,117 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 500 400 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 3,450 0 0 3,450 0 53,370 \$119,684 31,071 7,532
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000 33,605 0	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000 33,605 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 0 63,825 87,010 0 0 \$8853,237 50,000 30,580 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 3,700 0 55,903 \$111,104 30,691 8,117 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 3,450 0 0 3,450 0 53,370 \$119,684 31,071 7,532 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$277,801 0 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000 33,605 0 23,400	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000 33,605 0 23,400	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 0 63,825 87,010 0 \$8853,237 50,000 30,580 0 50,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 0 3,700 0 55,903 \$111,104 30,691 8,117 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 3,450 0 53,370 \$119,684 31,071 7,532 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 4,500 44,289 \$902,721 0 0 66,561 \$969,282 \$157,101 247,015 270,265 0 0 60,216 83,727 0 0 \$818,324 25,000 33,605 0 23,400 0	2008 Amended \$277,801 0 9,189 2,365 0 451,712 29,321 0 79,044 4,500 44,289 \$902,721 0 66,561 \$969,282 \$157,101 247,015 270,265 0 60,216 83,727 0 0 \$818,324 25,000 33,605 0 23,400 0	Yes 2009 Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 0 70,051 \$1,027,566 \$163,583 255,725 283,094 0 0 63,825 87,010 0 \$8853,237 50,000 30,580 0 50,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$67,335 0 0 0 5,850 0 32,619 4,000 0 400 0 0 \$110,204 0 0 \$110,204 \$15,752 19,088 16,261 400 0 0 3,700 0 55,903 \$111,104 30,691 8,117 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$74,068 0 0 0 5,850 0 33,466 5,000 0 400 0 \$119,684 0 0 106,946 \$226,630 \$23,385 14,421 24,658 400 0 3,450 0 53,370 \$119,684 31,071 7,532 0 0 0 0

Name of City: Garrison Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Garvin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$159,053 0	\$0 0	\$160,116 0	Property Taxes Tax Increments	\$31,000 0	\$0 0	\$34,000 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	9,800	10,000	10,075	Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	3,800	0	3,800	State General Purpose Aid	38,575	0	38,575
State Categorical Aid	20,000	0	20,000	State Categorical Aid	6,256	0	6,200
Grants from County/Other Local Units	4,500	0	3,900	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	2,100	0	2,225	Charges for Services Fines and Forfeits	0	0	1 080
Interest on Investments	500	0	500 0	Interest on Investments	1,080 2,000	0	1,080 200
All Other Revenues	17,000	0	23,200	All Other Revenues	2,000 75	0	75
Total Revenues				Total Revenues		\$0	
Proceeds from Bond Sales	\$216,753 0	\$10,000 0	\$223,816 0	Proceeds from Bond Sales	\$79,986 0	0	\$81,130 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$216,753	\$10,000	\$223,816	Total Revenues and Other Sources	\$79,986	<u> </u>	\$81,130
Current Expenditures	Ψ210,733 ———————————————————————————————————	Ψ10,000 =================================	\$223,010	Current Expenditures	#77,700 —————————————————————————————————		\$61,130
General Government	\$78,575	\$112,327	\$101,140	General Government	\$38,450	\$0	\$39,500
Public Safety	37,900	0	38,400	Public Safety	13,680	0	13,000
Streets and Highways (excluding Const.)	34,400	19,800	41,400	Streets and Highways (excluding Const.)	17,571	0	17,100
Sanitation Sanitation	4,000	0	4,000	Sanitation Sanitation	0	0	0
Human Services	2,000	0	2,000	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	26,370	0	26,876	Culture and Recreation Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,500	8,000	3,000	Economic Development & Housing	0	0	0
All Other Current Expenditures	0,500	0	7,000 0	All Other Current Expenditures	ő	0	0
Total Current Expenditures	\$189,745	\$140,127	\$223,816	Total Current Expenditures	\$69,701	\$0	\$69,600
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	9,550	0	9,550
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$189,745	\$140,127	\$223,816	Total Expenditures and Other Uses	\$79,251	\$0	\$79,150
	Ψ10 <i>7</i> ,7 4 <i>3</i>	Ψ1 -10,12 /	\$223,010		Ψ17,231		\$77,130
Name of City: Gaylord				Name of City: Gem Lake			
Name of City: Gaylord Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Gem Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: Yes 2008 Revised		No	,			
Adopted budgets for the following funds: GF:		DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended	Yes 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$357,568	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$444,255	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$368,912	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$444,255	2008 Amended	2009 Budget \$438,989
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$368,912 0	2008 Amended \$0 0	2009 Budget \$357,568 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$444,255	2008 Amended \$444,255 0	2009 Budget \$438,989 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$368,912 0 0	2008 Amended \$0 0	2009 Budget \$357,568 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$444,255 0	2008 Amended \$444,255 0	2009 Budget \$438,989 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$368,912 0 0	2008 Amended \$0 0 0	2009 Budget \$357,568 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$444,255 0 0 100,000	2008 Amended \$444,255 0 0 100,000	2009 Budget \$438,989 0 0 100,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$368,912 0 0 0 23,780	2008 Amended \$0 0 0 0	No 2009 Budget \$357,568 0 0 0 0 23,780 0 856,728	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$444,255 0 0 100,000 18,700	2008 Amended \$444,255 0 100,000 18,700	2009 Budget \$438,989 0 0 100,000 17,700 0 7,808
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$368,912 0 0 23,780 0 811,705 23,335	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$444,255 0 100,000 18,700 0 7,808 4,029	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029	2009 Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$368,912 0 0 23,780 0 811,705 23,335 2,208	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001	2009 Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000	2009 Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758	2009 Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650	2009 Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201	2009 Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$368,912 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 0	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0 0 30,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$368,912 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 0 \$1,439,814	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0 \$1,484,465	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0 0 30,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 0	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$368,912 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 = \$245,411	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 \$1,484,465	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$ 0 \$\$5607,201	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$\$268,963	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0 30,000 \$644,464 \$234,173
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 0 \$1,439,814 \$245,411 366,863 174,402 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0 \$1,484,465 \$258,488 413,018 181,730 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$5607,201 \$268,963 86,926 65,390 4,500	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 \$607,201 \$\$268,963 86,926	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$5607,201 \$268,963 86,926 65,390 4,500 0	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$5607,201 \$268,963 86,926 65,390 4,500 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$368,912 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,270 2,000 12,377 10,150 \$614,464 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$5607,201 \$268,963 86,926 65,390 4,500 0 0 0 0	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,270 2,000 12,377 10,150 \$614,464 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 244,501 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0 273,502 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 0 0 0 0 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$368,912 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$5607,201 \$268,963 86,926 65,390 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,270 2,000 12,377 10,150 \$614,464 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$368,912 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 366,863 174,402 0 0 244,501 0 42,149	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0 273,502 0 34,192	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$5607,201 \$\$268,963 86,926 65,390 4,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 244,501 0 42,149 147,568 \$1,220,894	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0 773,502 0 0 34,192 136,884	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 \$425,779 72,207	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,270 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 244,501 0 0 42,149 147,568 \$1,220,894	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0 7273,502 0 0 34,192 136,884 \$1,297,814	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$5607,201 \$268,963 86,926 65,390 4,500 0 0 0 \$0 0 \$4425,779	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 0 \$425,779	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,270 2,000 12,377 10,150 \$614,464 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 0 \$0 0 \$411,070
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 244,501 0 42,149 147,568 \$1,220,894	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 0 23,780 0 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0 273,502 0 34,192 136,884 \$1,297,814 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 \$425,779 72,207	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 \$425,779 72,207	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 0 \$411,070 89,156
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 244,501 0 42,149 147,568 \$1,220,894 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0 \$1,484,465 \$0 0 273,502 0 34,192 136,884 \$1,297,814 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$5607,201 \$268,963 86,926 65,390 4,500 0 0 0 \$425,779 72,207 69,475	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 \$425,779 72,207 69,475	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 \$411,070 89,156 62,236
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 244,501 0 42,149 147,568 \$1,220,894 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 0 23,780 0 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0 273,502 0 34,192 136,884 \$1,297,814 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$5607,201 \$268,963 86,926 65,390 4,500 0 0 0 \$425,779 72,207 69,475 0	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 \$425,779 72,207 69,475 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 \$411,070 89,156 62,236 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 244,501 0 42,149 147,568 \$1,220,894 0 0 0 172,279	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 0 23,780 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0 273,502 0 34,192 136,884 \$1,297,814 0 0 0 164,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 0 \$425,779 72,207 69,475 0 13,000	2008 Amended \$444,255 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$\$607,201 \$\$268,963 86,926 65,390 4,500 0 0 0 \$\$425,779 72,207 69,475 0 13,000	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 \$411,070 89,156 62,236 0 15,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$368,912 0 0 0 23,780 0 811,705 23,335 2,208 105,700 15,000 30,994 58,180 \$1,439,814 0 0 0 \$1,439,814 \$245,411 366,863 174,402 0 0 244,501 0 42,149 147,568 \$1,220,894 0 0 172,279 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$357,568 0 0 0 0 23,780 0 0 856,728 23,335 8,400 111,520 16,000 32,994 54,140 \$1,484,465 0 0 0 \$1,484,465 \$258,488 413,018 181,730 0 0 273,502 0 34,192 136,884 \$1,297,814 0 0 0 164,200 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 \$425,779 72,207 69,475 0 13,000 0	2008 Amended \$444,255 0 0 100,000 18,700 0 7,808 4,029 0 2,001 3,000 19,758 7,650 \$607,201 0 0 \$607,201 \$268,963 86,926 65,390 4,500 0 0 0 \$425,779 72,207 69,475 0 13,000 0	2009 Budget \$438,989 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 0 0 30,000 \$644,464 \$2234,173 110,597 61,800 4,500 0 0 \$411,070 89,156 62,236 0 15,400 0

Name of City: Geneva Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Genola Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$95,000	\$95,000	\$95,000	Property Taxes	\$12,900	\$0	\$12,900
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	4,000	4,000	4,000	Special Assessments Licenses and Permits	5,050	0	5,050
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	92,000	92,000	92,000	State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	2,000	2,000	2,000	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	5,000	0 5,000	5,000	Interest on Investments	0	0	0
All Other Revenues	12,000	12,000	12,000	All Other Revenues	0	0	0
Total Revenues	\$210,000	\$210,000	\$210,000	Total Revenues	\$17,950	\$0	\$17,950
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$210,000	\$210,000	\$210,000	Total Revenues and Other Sources	\$17,950	\$0	\$17,950
Current Expenditures				Current Expenditures			
General Government	\$81,300	\$81,300	\$81,300	General Government	\$3,850	\$0	\$3,850
Public Safety	17,000	17,000	17,000	Public Safety	4,000	0	4,000
Streets and Highways (excluding Const.)	5,000	5,000	5,000	Streets and Highways (excluding Const.)	3,250	0	3,250
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Health Culture and Recreation	0	0	0	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	1,000	0	1,000
All Other Current Expenditures	18,600	18,600	18,600	All Other Current Expenditures	5,850	0	5,850
Total Current Expenditures	\$121,900	\$121,900	\$121,900	Total Current Expenditures	\$17,950	\$0	\$17,950
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	~	0	0	Interest and Fiscal Charges	-	0	0
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	10,000	10,000	10,000	- · · · · · · · · · · · · · · · · · · ·	0	0	0
Other Financing Uses	~	0	0	Other Financing Uses	•	0	0
Transfers to Other Funds	10,000	10,000	10,000	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$141,900	\$141,900	\$141,900	Total Expenditures and Other Uses	\$17,950	\$0	\$17,950
Name of City: Georgetown Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Ghent Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$17,500	2008 Amended \$0	2009 Budget \$18,500	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$93,179	2008 Amended \$0	2009 Budget \$93,179
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$17,500 0	2008 Amended \$0 0	2009 Budget \$18,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$93,179 0	2008 Amended \$0 0	2009 Budget \$93,179 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$17,500 0	2008 Amended \$0	2009 Budget \$18,500 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$93,179 0 0	2008 Amended \$0	2009 Budget \$93,179
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$17,500 0	2008 Amended \$0 0	2009 Budget \$18,500 0 0 3,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$93,179 0 0 6,255	2008 Amended \$0 0	2009 Budget \$93,179 0 0 5,402
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$17,500 0 0 4,000	2008 Amended \$0 0 0	2009 Budget \$18,500 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$93,179 0 0	2008 Amended \$0 0 0	2009 Budget \$93,179 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153	2008 Amended \$0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 500 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 3,500 1,200 0 12,500 500 5,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 500 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 500 0 4,500 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0 0 4,011	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 0 0 4,390
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 3,500 1,200 0 12,500 500 0 5,000 0 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 5,200 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 4,500 \$46,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$93,179 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 0 4,500 500 \$46,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 \$194,193 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 0 0 4,390 \$193,719
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 0 4,500 500 \$46,200 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 \$194,193 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 0 0 4,390 \$193,719 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 500 0 4,500 500 \$46,200 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390 \$193,719 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 5,200 500 \$45,444 0 0 \$45,444 0 \$5,444	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 4,500 500 \$46,200 0 \$46,200 0 \$22,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 5,200 500 \$45,444 0 0 \$45,444 \$17,500 3,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 4,500 500 \$46,200 0 0 \$46,200 0 \$22,000 3,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0 \$17,500 3,400 11,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 500 0 4,500 4,500 500 \$46,200 0 \$46,200 \$22,000 3,500 13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0 \$11,7500 3,400 11,700 5,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 0 4,500 500 \$46,200 0 0 \$46,200 \$22,000 3,500 13,000 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0 \$17,500 3,400 11,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 500 0 4,500 500 \$46,200 0 \$46,200 0 \$46,200 0 \$3,500 0 \$46,200 0 \$1,500 0 \$1,500 0 0 \$1,500 0 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 5,200 500 \$45,444 0 0 \$45,444 \$17,500 3,400 11,700 5,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 12,500 0 5,000 4,500 500 \$46,200 0 \$46,200 0 \$22,000 3,500 13,000 7,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 5,200 500 \$45,444 0 0 \$17,500 3,400 11,700 5,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 4,500 500 \$46,200 0 \$46,200 0 \$22,000 3,500 13,000 7,000 0 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 5,200 500 \$45,444 0 0 0 \$45,444 0 0 \$11,700 3,400 11,700 5,500 0 6,000 6,000 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 12,500 0 5,000 4,500 500 \$46,200 0 \$46,200 0 \$22,000 3,500 13,000 7,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$17,500 \$4,000 1,050 0 4,200 12,500 494 0 4,200 5,200 500 \$45,444 0 0 \$45,444 \$17,500 3,400 11,700 5,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 4,500 500 \$46,200 0 \$46,200 0 \$3,500 13,000 7,000 0 10,000 0 2,000 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$17,500 \$4,000 1,050 4,200 4,200 4,200 5,200 500 \$45,444 0 0 \$45,444 0 0 \$17,500 3,400 11,700 5,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 4,500 500 \$46,200 0 \$46,200 0 \$22,000 13,000 7,000 0 10,000 0 2,000 1,000 \$58,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 0 \$149,457	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 0 0 \$149,898
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$17,500 \$4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0 \$45,444 \$17,500 3,400 11,700 5,500 0 0 0 2,000 360 \$46,460 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 500 0 4,500 0 4,500 0 4,500 0 \$46,200 0 \$46,200 0 \$13,000 7,000 0 10,000 1,000 \$58,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 \$1494,457 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 \$144,898 20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$17,500 \$4,000 1,050 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0 \$45,444 \$17,500 3,400 11,700 5,500 0 0 0 2,000 360 \$46,460 0 150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 \$1494,457 20,000 11,508	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 \$144,898 20,000 10,593
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$17,500 \$45,444 \$17,500 \$45,444 \$17,500 \$49,400 \$42,200 \$45,200 \$500 \$45,444 \$17,500 \$45,444 \$17,500 \$45,444 \$17,500 \$45,444 \$17,500 \$45,444 \$17,500 \$45,444 \$17,500 \$45,444	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 \$149,457 20,000 11,508 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 \$149,898 20,000 10,593 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0 \$11,7500 3,400 11,700 5,500 0 6,000 0 2,000 360 \$46,460 0 150 0 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 \$149,457 20,000 11,508 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 \$1449,898 20,000 10,593 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0 \$11,7500 3,400 11,700 5,500 0 6,000 0 2,000 360 \$46,460 0 150 0 25,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,500 0 0 3,500 1,200 0 12,500 0 5,000 0 4,500 500 \$46,200 0 \$46,200 0 \$3,500 13,000 7,000 0 10,000 2,000 1,000 \$58,500 0 150 18,000 25,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 \$149,457 20,000 11,508 0 0 13,228	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 \$149,898 20,000 10,593 0 13,228
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$17,500 0 4,000 1,050 0 12,500 494 0 4,200 0 5,200 500 \$45,444 0 0 \$11,7500 3,400 11,700 5,500 0 6,000 0 2,000 360 \$46,460 0 150 0 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$93,179 0 0 6,255 14,595 0 76,153 0 0 0 4,011 \$194,193 0 0 \$194,193 \$68,310 18,500 62,647 0 0 0 0 \$149,457 20,000 11,508 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 \$149,898 20,000 10,593 0 0

Name of City: Gibbon Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Gilbert Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Pudget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues			Budget
Property Taxes Tax Increments	\$198,350 0	\$198,350 0	\$236,000 0	Property Taxes Tax Increments	\$753,671 0	\$753,671 0	\$798,387 0
All Other Taxes	0	0	0	All Other Taxes	330,800	330,800	327,700
Special Assessments	24,000	24,000	21,366	Special Assessments	5,140	5,140	11,385
Licenses and Permits	7,400	7,400	7,400	Licenses and Permits	7,500	7,500	9,200
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	213,058	213,058	217,989	State General Purpose Aid	613,508	613,508	760,122
State Categorical Aid	48,883	48,883	40,383	State Categorical Aid	40,386	40,386	40,886
Grants from County/Other Local Units Charges for Services	0	0	8,800	Grants from County/Other Local Units Charges for Services	1,100	1,100	1,000
Fines and Forfeits	0 2,000	0 2,000	26,750 2,500	Fines and Forfeits	264,850 20,600	264,850 20,600	271,325 22,600
Interest on Investments	4,800	4,800	3,500	Interest on Investments	15,000	15,000	18,500
All Other Revenues	41,350	41,350	12,600	All Other Revenues	125,975	125,975	110,050
Total Revenues	\$539,841	\$539,841	\$577,288	Total Revenues	\$2,178,530	\$2,178,530	\$2,371,155
Proceeds from Bond Sales	128,500	0	0	Proceeds from Bond Sales	65,000	0	0
Other Financing Sources	0	128,500	106,712	Other Financing Sources	0	0	0
Transfers from Other Funds	30,212	30,212	0	Transfers from Other Funds	0	65,000	65,000
Total Revenues and Other Sources	\$698,553	\$698,553	\$684,000	Total Revenues and Other Sources	\$2,243,530	\$2,243,530	\$2,436,155
Current Expenditures				Current Expenditures			
General Government	\$80,000	\$80,000	\$78,900	General Government	\$348,250	\$348,250	\$369,785
Public Safety	181,700	181,700	199,901	Public Safety	501,248	501,248	539,500
Streets and Highways (excluding Const.)	177,260	177,260	178,523	Streets and Highways (excluding Const.)	459,900	459,900	496,725
Sanitation	0	0	0	Sanitation	191,355 0	191,355 0	222,200
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	65,950	65,950	70,486	Culture and Recreation	242,075	242,075	244,575
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	5,000	5,000	Economic Development & Housing	60,000	60,000	60,000
All Other Current Expenditures	5,000	5,000	5,000	All Other Current Expenditures	312,745	312,745	298,930
Total Current Expenditures	\$514,910 110,000	\$514,910	\$537,810	Total Current Expenditures	\$2,115,573 90,000	\$2,115,573	\$2,231,715
Debt Service - Principal	42,876	110,000	90,000	Debt Service - Principal	53,070	90,000	60,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	42,870	42,876	38,599	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	53,070	37,190
All Other Capital Outlay	0	0	0	All Other Capital Outlay		0	0
Other Financing Uses	0	0	17.590	Other Financing Uses	53,650 0	53,650	111,755 0
Transfers to Other Funds	0	0	17,589	Transfers to Other Funds	0	0	0
-			0	_		0	
Total Expenditures and Other Uses	\$667,786	\$667,786	\$683,998	Total Expenditures and Other Uses	\$2,312,293	\$2,312,293	\$2,440,660
Name of City: Gilman				Name of City: Glencoe			
Name of City: Gilman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Glencoe Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
			No	,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$12,500	2008 Amended \$0	2009 Budget \$12,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,853,900	2008 Amended \$1,853,900	2009 Budget \$1,869,549
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended \$0 0	2009 Budget \$12,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,853,900 205,000	2008 Amended \$1,853,900 205,000	2009 Budget \$1,869,549 208,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$12,500 0	2008 Amended \$0	2009 Budget \$12,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,853,900 205,000 135,500	2008 Amended \$1,853,900 205,000 135,500	2009 Budget \$1,869,549 208,100 132,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$12,500 0 0 1,000	2008 Amended \$0 0 0	2009 Budget \$12,000 0 0 650	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,853,900 205,000 135,500 62,123	2008 Amended \$1,853,900 205,000 135,500 212,123	2009 Budget \$1,869,549 208,100 132,100 88,690
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$12,500 0	2008 Amended \$0 0	2009 Budget \$12,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,853,900 205,000 135,500	2008 Amended \$1,853,900 205,000 135,500	2009 Budget \$1,869,549 208,100 132,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$12,500 0 0 1,000 500	2008 Amended \$0 0 0	2009 Budget \$12,000 0 650 1,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$12,500 0 1,000 500 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,500 0 1,000 500 0 6,300	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 6550 1,000 0 7,200 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,500 0 0 1,000 500 0 6,300 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 6550 1,000 0 7,200 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 0 1,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 0 1,500 1,500 1,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 0 1,200 1,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 0 1,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 0 1,500 1,500 1,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 0 1,200 1,300 \$23,350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 0 1,500 1,500 1,900 \$23,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,900 \$23,700 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,900 \$23,700 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,900 \$23,700 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,900 \$23,700 0 0 \$23,700 0 \$39,000 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$23,350 \$35,034 4,833	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,500 1,900 \$23,700 0 0 \$23,700 \$39,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$23,350 \$35,034 4,833 7,641	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 1,500 1,500 1,500 0 0 233,700 0 \$23,700 0 \$\$39,000 5,000 5,800 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$\$23,350 \$\$35,034 4,833 7,641 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,900 \$23,700 0 0 \$23,700 0 \$39,000 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$\$23,350 \$\$35,034 4,833 7,641 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 0	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 1,500 1,500 1,500 0 0 233,700 0 \$23,700 0 \$\$39,000 5,000 5,800 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$\$23,350 \$\$35,034 4,833 7,641 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 0	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 0 0 0	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 1,500 1,500 1,500 0 0 233,700 0 \$23,700 0 \$\$39,000 5,000 5,800 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 0 475,262 0	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 0	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 1,500 1,500 1,500 0 0 \$23,700 0 \$\$23,700 0 \$\$5,000 5,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$55,843,110 \$756,353 1,213,717 430,030 0 0 475,262 0 27,000	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,324,078 1,250,000 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 475,262 0 27,000	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 1,500 1,500 1,900 \$23,700 0 \$23,700 0 \$5,000 \$5,000 5,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 475,262 0 27,000 215,501	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 475,262 0 0 27,000 215,501	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 529,587 0 0 40,000 232,299
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,900 \$23,700 0 0 \$23,700 0 \$5,000 5,800 0 0 0 0 0 \$49,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 0 0 \$47,508	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 0 475,262 0 0 27,000 215,501 \$3,117,863	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 0 475,262 0 0 27,000 215,501 \$3,117,863	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000 232,299 \$3,252,429
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,500 0 0 \$23,700 0 \$23,700 \$39,000 5,800 0 0 0 0 \$49,800 0 \$49,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 0 \$47,508	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 0 475,262 0 27,000 215,501 \$3,117,863 658,000	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 0 475,262 0 27,000 215,501 \$3,117,863 658,000	\$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 0 529,587 0 40,000 232,299 \$3,252,429 680,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,900 \$23,700 0 0 \$23,700 0 \$5,000 5,800 0 0 0 0 0 \$49,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 0 \$47,508 0 0 0 \$47,508	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 0 475,262 0 27,000 215,501 \$3,117,863 658,000 249,903	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 0 475,262 0 27,000 215,501 \$3,117,863 658,000 249,903	\$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 0 529,587 0 40,000 232,299 \$3,252,429 680,000 403,682
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 0 1,500 1,500 1,900 \$23,700 0 \$39,000 5,000 5,800 0 0 0 \$49,800 0 0 0 \$49,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 \$447,508 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,853,900 2005,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 0 475,262 27,000 215,501 \$3,117,863 658,000 249,903 1,250,000	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 0 475,262 0 27,000 215,501 \$3,117,863 658,000 249,903 1,250,000	\$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000 232,299 \$3,252,429 680,000 403,682 100,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 1,500 1,500 1,500 0 0 233,700 0 \$23,700 5,800 5,800 0 0 0 \$49,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 \$47,508 0 0 0 0 \$47,508	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,174,078 1,250,000 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 475,262 0 27,000 215,501 \$3,117,863 658,000 249,903 1,250,000 800,855	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 0 475,262 0 27,000 215,501 \$3,117,863 658,000 249,903 1,250,000 802,050	\$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000 232,299 \$3,252,429 680,000 403,682 100,000 443,085
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 1,500 1,500 1,500 0 0 233,700 0 \$23,700 5,800 5,800 0 0 0 \$49,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 0 \$47,508 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 475,262 07,000 215,501 \$3,117,863 658,000 249,903 1,250,000 800,855 0	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 475,262 0 27,000 215,501 \$3,117,863 658,000 249,903 1,250,000 802,050 0 0	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000 232,299 \$3,252,429 680,000 403,682 100,000 443,085 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 1,500 1,500 1,900 \$23,700 0 \$\$23,700 \$\$39,000 5,000 5,800 0 0 0 \$\$49,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 \$47,508 0 0 0 0 \$47,508 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$1,853,900 2005,000 135,500 62,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 475,262 27,000 215,501 \$3,117,863 658,000 249,903 1,250,000 800,855 0 447,615	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 0 475,262 0 27,000 215,501 \$3,117,863 658,000 249,903 1,250,000 802,050 0 447,615	\$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000 232,299 \$3,252,429 680,000 403,682 100,000 443,085 0 520,009
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$12,500 0 1,000 500 0 6,300 0 1,500 1,500 1,500 0 0 233,700 0 \$23,700 5,800 5,800 0 0 0 \$49,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,000 0 0 650 1,000 0 7,200 0 0 1,200 1,300 \$23,350 0 0 0 \$23,350 \$35,034 4,833 7,641 0 0 0 0 0 \$47,508 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,853,900 205,000 135,500 62,123 62,500 40,000 1,174,305 82,000 45,000 71,350 324,500 \$4,174,078 1,250,000 0 419,032 \$5,843,110 \$756,353 1,213,717 430,030 0 475,262 07,000 215,501 \$3,117,863 658,000 249,903 1,250,000 800,855 0	2008 Amended \$1,853,900 205,000 135,500 212,123 62,500 40,000 1,174,305 82,000 0 117,900 45,000 71,350 324,500 \$4,324,078 1,250,000 0 419,032 \$5,993,110 \$756,353 1,213,717 430,030 0 475,262 0 27,000 215,501 \$3,117,863 658,000 249,903 1,250,000 802,050 0 0	2009 Budget \$1,869,549 208,100 132,100 88,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 365,200 \$4,358,449 0 0 557,204 \$4,915,653 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000 232,299 \$3,252,429 680,000 403,682 100,000 443,085 0

Name of City: Glenville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Glenwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$121,000 0	\$121,000 0	\$113,900 0	Property Taxes Tax Increments	\$875,681 0	\$0 0	\$923,943 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	3,675	3,675	3,675	Licenses and Permits	36,100	0	36,125
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	780,046	0	802,756
State Categorical Aid	9,500	9,500	11,250	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	171,396	171,396	186,236	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	0	0	0	Fines and Forfeits	116,766 20,000	0	117,050 20,000
Interest on Investments	2,000	2,000	3,500	Interest on Investments	40,000	0	40,000
All Other Revenues	26,800	26,800	32,700	All Other Revenues	24,550	0	30,900
Total Revenues	\$334,371	\$334,371	\$351,261	Total Revenues	\$1,893,143	\$0	\$1,970,774
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	32,500	32,500	36,000	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	35,000	0	25,000
Total Revenues and Other Sources	\$366,871	\$366,871	\$387,261	Total Revenues and Other Sources	\$1,928,143	\$0	\$1,995,774
Current Expenditures		=		Current Expenditures			
General Government	\$21,350	\$21,350	\$20,500	General Government	\$243,493	\$0	\$244,856
Public Safety	33,500	33,500	46,750	Public Safety	444,067	0	451,323
Streets and Highways (excluding Const.)	94,000	94,000	95,000	Streets and Highways (excluding Const.)	353,438	0	400,706
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	43,400	43,400	43,600	Health Culture and Recreation	451,549	0	467,716
Conservation of Natural Resources	43,400	43,400	43,600	Conservation of Natural Resources	0	0	467,716
Economic Development & Housing	1,750	1,750	1,750	Economic Development & Housing	202,081	ő	196,821
All Other Current Expenditures	51,650	51,650	53,150	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$245,650	\$245,650	\$260,750	Total Current Expenditures	\$1,694,628	\$0	\$1,761,422
Debt Service - Principal	21,000	21,000	21,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	15,000	15,000	15,000	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	5,000	22,500	All Other Capital Outlay	233,515	0	234,352
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	19,200	19,200	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$305,850	\$305,850	\$319,250	Total Expenditures and Other Uses	\$1,928,143	\$0	\$1,995,774
Name of City: Glyndon			<u> </u>	Jame of City: Golden Valley			
Name of City: Glyndon Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Golden Valley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
		DS: Yes CP:	Yes			DS: No CP:	
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
	2008 Revised Budget		Yes		2008 Revised Budget	ш	
Adopted budgets for the following funds: GF:	2008 Revised Budget \$307,771	2008	2009 Budget \$340,967	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$10,995,415	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$307,771 16,500	2008 Amended \$0 0	2009 Budget \$340,967 121,675	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$10,995,415 0	2008 Amended \$0 0	2009 Budget \$11,796,685 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$307,771 16,500 0	2008 Amended \$0 0	2009 Budget \$340,967 121,675 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$10,995,415 0 0	2008 Amended \$0 0	2009 Budget \$11,796,685 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$307,771 16,500 0 161,000	2008 Amended \$0 0 0	2009 Budget \$340,967 121,675 0 136,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$10,995,415 0 0	2008 Amended \$0 0 0	2009 Budget \$11,796,685 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$307,771 16,500 0 161,000 14,675	2008 Amended \$0 0 0 0	2009 Budget \$340,967 121,675 0 136,700 17,031	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$10,995,415 0 0 0 901,095	2008 Amended \$0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0	2008 Amended \$0 0 0 0 0	2009 Budget \$340,967 121,675 0 136,700 17,031 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$10,995,415 0 0 0 901,095 0	2008 Amended \$0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781	2008 Amended \$0 0 0 0 0 0	2009 Budget \$340,967 121,675 0 136,700 17,031	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$10,995,415 0 0 0 901,095	2008 Amended \$0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083	2008 Amended \$0 0 0 0 0	2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000	2008 Amended \$0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 6,000 \$989,743	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 854,425 0 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 0 \$15,033,985	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 0 \$989,743 = \$133,565	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 58,900 \$1,197,258	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 = \$3,621,090	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 6,000 \$989,743 0 0 \$989,743 \$100 \$989,743 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258 \$169,359 214,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 0 \$989,743 = \$133,565	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 58,900 \$1,197,258	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 = \$3,621,090	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743 \$133,565 215,690 131,175 113,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 1,888,150 280,000 230,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 6,000 \$989,743 0 0 \$989,743 \$133,565 215,690 131,175 113,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743 \$133,565 215,690 131,175 113,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 0 16,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743 = \$133,565 215,690 131,175 113,000 0 30,650 0 30,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 16,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 1,130,340 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 2310,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 0 1,152,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 6,000 \$989,743 0 0 \$989,743 \$133,565 215,690 131,175 113,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 16,700 0 120,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 0 1,152,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 6,000 \$989,743 0 0 \$989,743 \$133,565 215,690 131,175 113,000 0 30,650 0 90,826 76,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 0 16,700 0 0 120,500 13,741	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 1,130,340 0 388,980 0 388,980	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 854,425 0 10,500 11,500 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 1,152,650 0 0 356,490 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 0 \$989,743 = \$133,565 215,690 131,175 113,000 0 0 30,650 90,826	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 16,700 0 120,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 0 1,130,340 388,980	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 0 1,152,650 0 356,490
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743 \$133,565 215,690 131,175 113,000 0 30,650 0 0 90,826 76,500 \$791,406	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 \$58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 0 16,700 0 0 120,500 13,741 \$803,094	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 1,130,340 0 388,980 0 \$14,158,985	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 854,425 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 0 1,152,650 0 356,490 0 \$14,630,730
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743 \$133,565 215,690 131,175 113,000 0 90,826 76,500 \$791,406 215,760	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 16,700 0 120,500 13,741 \$803,094 205,939	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 260,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 1,130,340 0 388,980 0 \$14,158,985	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 1,888,150 280,000 230,000 2310,940 \$15,270,700 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 0 1,152,650 0 356,490 0 \$14,630,730 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743 \$133,565 215,690 131,175 113,000 0 90,826 76,500 \$791,406 215,760 118,933	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 16,700 0 120,500 0 120,500 13,741 \$803,094 205,939 122,622 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$10,995,415 0 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 1,130,340 388,980 0 \$14,158,985 0 0 \$14,158,985	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 110,500 230,000 230,000 2310,940 \$15,270,700 \$15,270,700 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 1,152,650 0 356,490 0 \$14,630,730 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743 \$133,565 215,690 131,175 113,000 0 90,826 76,500 \$791,406 215,760 118,933 884,252	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 16,700 0 120,500 0 13,741 \$803,094 205,939 122,622	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 1,130,340 388,980 0 1,130,340 388,980 0 \$14,158,985 0 0 0 0 \$14,158,985	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 1,152,650 0 356,490 0 \$14,630,730 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743 = \$133,565 215,690 131,175 113,000 0 90,826 76,500 \$791,406 215,760 118,933 884,252 11,640	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 0 \$1,197,258 \$169,359 214,200 140,194 128,400 0 16,700 0 16,700 0 120,500 13,741 \$803,094 205,939 122,622 0 13,741	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 = \$3,621,090 5,778,890 3,239,685 0 0 1,130,340 388,980 0 \$14,158,985 0 0 0 \$14,158,985	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 1,152,650 0 356,490 0 \$14,630,730 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$307,771 16,500 0 161,000 14,675 0 288,781 23,083 5,000 133,333 30,000 3,600 6,000 \$989,743 0 0 \$989,743 = \$133,565 215,690 131,175 113,000 0 0 30,650 0 90,826 76,500 \$791,406 215,760 118,933 884,252 11,640 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$340,967 121,675 0 136,700 17,031 0 320,056 21,201 5,443 108,170 30,000 1,800 35,315 \$1,138,358 0 58,900 \$1,197,258 \$169,359 214,200 140,194 128,400 0 16,700 0 120,500 13,741 \$803,094 205,939 122,622 0 13,741 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$10,995,415 0 0 901,095 0 300,000 50,500 0 1,865,035 280,000 260,000 206,940 \$14,858,985 175,000 0 \$15,033,985 \$3,621,090 5,778,890 3,239,685 0 0 1,130,340 388,980 0 \$14,158,985 0 0 1,130,340 0 388,980 0 \$14,158,985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 3,364,200 0 0 1,152,650 0 356,490 0 \$14,630,730 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Gonvick Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
· · · · · · · · · · · · · · · · · · ·	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$88,570			Revenues	\$218,861		\$226,663
Property Taxes Tax Increments	\$66,570 0	\$0 0	\$88,570 0	Property Taxes Tax Increments	5,791	\$0 0	\$226,663
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	1,810	0	1,865	Licenses and Permits	1,748	0	1,748
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	62,629	0	59,879	State General Purpose Aid	141,760	0	146,239
State Categorical Aid	7,747	0	7,637	State Categorical Aid	16,100	0	18,298
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	373	0	373
Fines and Forfeits	33,675 1,300	0	35,602 500	Fines and Forfeits	48,590 1,500	0	53,329 3,000
Interest on Investments	8,100	0	14,050	Interest on Investments	35,000	0	23,000
All Other Revenues	32,869	0	34,114	All Other Revenues	27,363	0	31,095
Total Revenues	\$236,700	\$0	\$242,217	Total Revenues	\$497,086	\$0	\$503,745
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$236,700	\$0	\$242,217	Total Revenues and Other Sources	\$497,086	\$0	\$503,745
Current Expenditures			 :	Current Expenditures		 -	<u> </u>
General Government	\$73,575	\$0	\$77,495	General Government	\$128,850	\$0	\$118,920
Public Safety	78,255	0	77,087	Public Safety	154,883	0	161,595
Streets and Highways (excluding Const.)	50,370	0	55,500	Streets and Highways (excluding Const.)	62,870	0	68,687
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Health Culture and Recreation	16,400	0	17,635	Culture and Recreation	39,670	0	38,048
Conservation of Natural Resources	0	0	17,635	Conservation of Natural Resources	0	0	38,048
Economic Development & Housing	17,100	0	14,000	Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	500	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$236,700	\$0	\$242,217	Total Current Expenditures	\$386,273	\$0	\$387,250
Debt Service - Principal	0	0	0	Debt Service - Principal	19,963	0	23,645
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	93,350	0	92,850
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$236,700	\$0	\$242,217	Total Expenditures and Other Uses	\$499,586	\$0	\$503,745
				T CC: C 1:1			
Name of City: Goodhue Adopted budgets for the following funds: GF:	Vac SR· No	DS: No CD:		Name of City: Goodridge	Vac SR· No	DS: Vac CD:	No
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Goodridge Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2008 Revised	DS: No CP:			2008 Revised	DS: Yes CP:	No 2009
		ш	No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget \$365,802 0	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended \$9,500	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$336,218	2008 Amended \$336,218 0 0	2009 Budget \$365,802 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$9,500	2008 Amended \$9,500 0	2009 Budget \$9,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$336,218 0 0 8,000	2008 Amended \$336,218 0 0 8,000	2009 Budget \$365,802 0 0 4,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$9,500 0 0 5,000	2008 Amended \$9,500 0 0 5,000	2009 Budget \$9,500 0 0 4,427
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$336,218 0 0 8,000 4,790	2008 Amended \$336,218 0 0 8,000 4,790	No 2009 Budget \$365,802 0 4,000 4,790	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$9,500 0 0 5,000 0	2008 Amended \$9,500 0 0 5,000	2009 Budget \$9,500 0 0 4,427 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$336,218 0 0 8,000 4,790 0	2008 Amended \$336,218 0 0 8,000 4,790 0	No 2009 Budget \$365,802 0 4,000 4,790 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$9,500 0 5,000 0	2008 Amended \$9,500 0 5,000 0	2009 Budget \$9,500 0 4,427 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815	No 2009 Budget \$365,802 0 4,000 4,790 0 204,608	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$9,500 0 5,000 0 0 22,489	2008 Amended \$9,500 0 5,000 0 0 22,489	2009 Budget \$9,500 0 4,427 0 0 21,941
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$9,500 0 5,000 0 0 22,489 6,899	2008 Amended \$9,500 0 5,000 0 0 22,489 6,899	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0	2008 2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$9,500 0 5,000 0 0 22,489 6,899 0	2008 Amended \$9,500 0 5,000 0 22,489 6,899	2009 Budget \$9,500 0 4,427 0 0 21,941
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$9,500 0 5,000 0 0 22,489 6,899	2008 Amended \$9,500 0 5,000 0 0 22,489 6,899	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0	2008 2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 0 13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$9,500 0 5,000 0 22,489 6,899 0 0	2008 Amended \$9,500 0 5,000 0 0 22,489 6,899 0	2009 Budget \$9,500 0 4,427 0 21,941 5,346 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000	No 2009 Budget \$365,802 0 4,000 4,790 0 204,608 0 13,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$9,500 0 5,000 0 0 22,489 6,899 0 0	2008 Amended \$9,500 0 5,000 0 0 22,489 6,899 0 0	2009 Budget \$9,500 0 4,427 0 21,941 5,346 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 12,000 14,600	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 0 1,300 25,450	2008 Amended \$9,500 0 5,000 0 0 22,489 6,899 0 0 1,300 25,450	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0	No 2009 Budget \$365,802 0 4,000 4,790 0 204,608 0 13,000 0 11,000 8,600 \$611,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0	2008 Amended \$9,500 0 5,000 0 0 22,489 6,899 0 0 1,300 25,450 \$70,638	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$\$53,014 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0	No 2009 Budget \$365,802 0 4,000 4,790 0 204,608 0 13,000 0 11,000 8,600 \$611,800 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0	2008 Amended \$9,500 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0 0	No 2009 Budget \$365,802 0 4,000 4,790 0 204,608 0 13,000 0 11,000 8,600 \$611,800 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0	2008 Amended \$9,500 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 11,650 \$53,014 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0	No 2009 Budget \$365,802 0 4,000 4,790 0 204,608 0 13,000 0 11,000 8,600 \$611,800 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0	2008 Amended \$9,500 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 0 11,000 8,600 \$611,800 0 0 \$\$611,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$9,500 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0	2008 Amended \$9,500 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638	2009 Budget \$9,500 0 4,427 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$\$53,014
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 0 \$611,800 \$60,930	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638	2008 Amended \$9,500 0 5,000 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 \$611,800 0 \$617,601	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$77,638	2008 Amended \$9,500 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$\$53,014 \$\$19,540 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 \$611,800 \$61,800 \$61,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$70,638	2008 Amended \$9,500 0 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638 \$38,570 7,203 14,100	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$\$53,014 \$\$19,540 5,000 13,965
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423 *** *** *** *** *** ** *** *	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 \$611,800 0 \$617,601	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$77,638	2008 Amended \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$70,638 = \$38,570 7,203 14,100 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$\$53,014 \$\$19,540 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000	No 2009 Budget \$365,802 0 4,000 4,790 0 204,608 0 13,000 0 11,000 8,600 \$611,800 0 \$611,800 \$60,930 170,612 208,403	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$77,638 \$38,570 7,203 14,100 0	2008 Amended \$9,500 0 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638 \$38,570 7,203 14,100	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 11,650 \$53,014 0 0 \$\$53,014 \$\$19,540 5,000 13,965 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 0 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0 0 \$\$580,423 \$\$68,671 166,074 172,000 0 0 0	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 \$611,800 \$611,800 \$60,930 170,612 208,403 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$9,500 0 5,000 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 0 \$77,638 \$38,570 7,203 14,100 0 0	2008 Amended \$9,500 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$70,638 \$38,570 7,203 14,100 0 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 11,650 \$53,014 0 0 \$\$53,014 \$\$19,540 5,000 13,965 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0 0 \$580,423 = \$68,671 166,074 172,000 0 0 23,500 0 0 23,500	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 0 0 0	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 \$611,800 \$61,800 \$611,800 \$60,930 170,612 208,403 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$77,638 \$38,570 7,203 14,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,500 0 5,000 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638 \$38,570 7,203 14,100 0 0 0 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 5,000 13,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 0 \$580,423	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 0 23,500	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 \$611,800 0 \$611,800 \$661,800 \$60,930 170,612 208,403 0 0 15,500 0 0 15,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$9,500 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 0 \$77,638 \$38,570 7,203 14,100 0 0 0 0 200	2008 Amended \$9,500 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$70,638 = \$38,570 7,203 14,100 0 0 0 0 200	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$\$53,014 \$\$19,540 5,000 13,965 0 0 0 1,897
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 0 0 23,500 0 0 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 0 \$611,800 \$60,930 170,612 208,403 0 0 0 15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$77,638 \$38,570 7,203 14,100 0 0 0 0 0 200 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,500 0 5,000 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$77,638 \$38,570 7,203 14,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 0 0 \$19,540 5,000 13,965 0 0 0 0 1,897 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 0 23,500 0 \$430,245	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 0 23,500 0 0 \$430,245	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 0 \$611,800 0 \$60,930 170,612 208,403 0 0 15,500 0 0 \$455,445	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638 \$38,570 7,203 14,100 0 0 0 0 0 \$60,073	2008 Amended \$9,500 0 5,000 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638 \$38,570 7,203 14,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 0 1,897 0 \$40,402
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$\$580,423 \$\$\$\$68,671 166,074 172,000 0 0 23,500 0 0 23,500 0 0 \$\$\$430,245 100,000	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 0 23,500 0 0 \$430,245 100,000	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 \$611,800 \$60,930 170,612 208,403 0 0 0 15,500 0 0 \$455,445 126,691	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$770,638 \$38,570 7,203 14,100 0 0 0 0 200 0 \$60,073 8,000	2008 Amended \$9,500 0 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638 \$38,570 7,203 14,100 0 0 0 0 0 0 \$60,073 8,000	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 1,897 0 \$40,402 8,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 0 12,000 14,600 \$580,423 0 0 \$580,423 \$\$68,671 166,074 172,000 0 23,500 0 0 23,500 0 0 \$\$430,245 100,000 35,178	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 0 23,500 0 \$430,245 100,000 35,178	No 2009 Budget \$365,802 0 0 4,000 4,790 0 13,000 0 11,000 8,600 \$611,800 \$611,800 \$661,800 \$60,930 170,612 208,403 0 0 0 15,500 0 0 0 \$455,445 126,691 14,664	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 0 \$70,638 \$38,570 7,203 14,100 0 0 0 0 200 0 \$60,073 8,000 1,500	2008 Amended \$9,500 0 5,000 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638 \$38,570 7,203 14,100 0 0 0 0 200 0 \$60,073 8,000 1,500	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 1,897 0 \$40,402 8,000 1,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0 0 \$580,423 = \$68,671 166,074 172,000 0 0 23,500 0 0 23,500 0 0 \$430,245 100,000 35,178 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 0 12,000 14,600 \$580,423 0 0 \$580,423 \$\$68,671 166,074 172,000 0 23,500 0 0 23,500 0 \$\$430,245 100,000 35,178 0	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 0 11,000 8,600 \$611,800 0 \$611,800 0 \$611,800 0 170,612 208,403 0 0 15,500 0 0 \$455,445 126,691 14,664	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 0 \$70,638 \$38,570 7,203 14,100 0 0 0 0 \$60,073 8,000 1,500 0 0	2008 Amended \$9,500 0 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 \$70,638 \$38,570 7,203 14,100 0 0 0 0 0 \$60,073 8,000 1,500 0 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 1,897 0 \$40,402 8,000 1,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 0 12,000 14,600 \$580,423 0 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 0 23,500 0 0 \$430,245 100,000 35,178 0 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 23,500 0 \$430,245 100,000 35,178 0 0	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 11,000 8,600 \$611,800 0 \$611,800 \$60,930 170,612 208,403 0 0 15,500 0 \$455,445 126,691 14,664 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,500 0 0 5,000 0 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 0 \$70,638 \$38,570 7,203 14,100 0 0 0 0 \$60,073 8,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 0 \$70,638 = \$38,570 7,203 14,100 0 0 0 0 0 \$60,073 8,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 1,897 0 \$40,402 8,000 1,100 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 = \$68,671 166,074 172,000 0 23,500 0 23,500 \$430,245 100,000 35,178 0 0 0 0 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 23,500 0 \$430,245 100,000 35,178 0 0 0	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 \$611,800 \$611,800 \$6611,800 \$60,930 170,612 208,403 0 0 15,500 0 \$455,445 126,691 14,664 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,500 0 0 5,000 0 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 0 \$77,638 \$38,570 7,203 14,100 0 0 0 0 \$60,073 8,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,500 0 5,000 0 5,000 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 0 \$77,638 0 0 0 \$70,638 14,100 0 0 0 0 \$60,073 8,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$553,014 \$19,540 5,000 13,965 0 0 0 1,897 0 \$40,402 8,000 1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 0 12,000 14,600 \$580,423 0 0 0 \$580,423 = \$68,671 166,074 172,000 0 0 23,500 0 0 23,500 0 0 \$430,245 100,000 35,178 0 0 0 15,000	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 23,500 0 \$430,245 100,000 35,178 0 0 15,000	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 \$611,800 \$611,800 \$661,800 \$60,930 170,612 208,403 0 0 15,500 0 \$455,445 126,691 14,664 0 0 0 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$77,638 = \$38,570 7,203 14,100 0 0 0 0 \$60,073 8,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,500 0 0 5,000 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 \$70,638	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 1,897 0 \$40,402 8,000 1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$336,218 0 0 8,000 4,790 0 197,815 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 = \$68,671 166,074 172,000 0 23,500 0 23,500 \$430,245 100,000 35,178 0 0 0 0 0	2008 Amended \$336,218 0 0 8,000 4,790 0 197,815 0 0 7,000 12,000 14,600 \$580,423 0 0 \$580,423 \$68,671 166,074 172,000 0 23,500 0 23,500 0 \$430,245 100,000 35,178 0 0 0	No 2009 Budget \$365,802 0 0 4,000 4,790 0 204,608 0 13,000 \$611,800 \$611,800 \$6611,800 \$60,930 170,612 208,403 0 0 15,500 0 \$455,445 126,691 14,664 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,500 0 0 5,000 0 0 22,489 6,899 0 1,300 25,450 \$70,638 0 0 0 \$77,638 \$38,570 7,203 14,100 0 0 0 0 \$60,073 8,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,500 0 0 5,000 0 0 22,489 6,899 0 0 1,300 25,450 \$70,638 0 0 0 \$70,638 14,100 0 0 0 0 \$6,0073 8,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$553,014 \$19,540 5,000 13,965 0 0 0 1,897 0 \$40,402 8,000 1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Goodview Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Graceville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$1,289,207	\$1,289,207	\$1,356,025	Revenues	\$178,000	\$0	\$189,000
Property Taxes Tax Increments	0	\$1,289,207	\$1,330,023 0	Property Taxes Tax Increments	\$178,000	0	3189,000
All Other Taxes	175,600	175,600	168,240	All Other Taxes	0	0	0
Special Assessments	193,884	193,884	160,954	Special Assessments	10,000	0	5,200
Licenses and Permits	12,477	12,477	11,650	Licenses and Permits	2,600	0	1,550
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	134,876	134,876	152,281	State General Purpose Aid	184,400	0	184,906
State Categorical Aid Grants from County/Other Local Units	22,500	22,500	42,100	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0 8,825	Charges for Services	7,000 80,000	0	10,000 58,500
Fines and Forfeits	7,775 19,000	7,775 19,000	20,000	Fines and Forfeits	100	0	200
Interest on Investments	5,000	5,000	2,000	Interest on Investments	10,000	0	3,600
All Other Revenues	18,210	18,210	22,460	All Other Revenues	12,000	0	0
Total Revenues	\$1,878,529	\$1,878,529	\$1,944,535	Total Revenues	\$484,100	\$0	\$452,956
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,878,529	\$1,878,529	\$1,944,535	Total Revenues and Other Sources	\$484,100	<u> </u>	\$452,956
Current Expenditures	=======================================	\$1,676,329 ====================================	\$1,944,333	Current Expenditures	3464,100		\$432,930
General Government	\$360,952	\$356,483	\$401,721	General Government	\$63,770	\$0	\$74,366
Public Safety	617,726	617,726	619,634	Public Safety	20,700	0	25,507
Streets and Highways (excluding Const.)	345,592	356,560	397,152	Streets and Highways (excluding Const.)	80,500	0	73,947
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	110,000 31,000	0	06.700
Health Culture and Recreation	39,038	0 42,773	0 32,877	Health Culture and Recreation	31,000	0	96,700 1,500
Conservation of Natural Resources	0	42,773	32,877	Conservation of Natural Resources	0	0	1,500
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	2,700	2,700	2,700	All Other Current Expenditures	36,500	0	14,500
Total Current Expenditures	\$1,366,008	\$1,376,242	\$1,454,084	Total Current Expenditures	\$342,470	\$0	\$286,520
Debt Service - Principal Interest and Fiscal Charges	245,000 133,096	245,000 133,096	250,000	Debt Service - Principal Interest and Fiscal Charges	48,000 11,350	0	30,000 1,927
Streets and Highways Capital Outlay	0		125,868 0	Streets and Highways Capital Outlay	0		1,927
All Other Capital Outlay	75,521	0 65,287	61,000	All Other Capital Outlay	75,000	0	75,000
Other Financing Uses	0	05,287	01,000	Other Financing Uses	0	0	75,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	82,616
Total Expenditures and Other Uses	\$1,819,625	\$1,819,625	\$1,890,952	Total Expenditures and Other Uses	\$476,820	\$0	\$476,063
			31.070.732	Total Expenditures and Other Caes			
	ψ1,012,023	ψ1,01 <i>7</i> ,02 <i>3</i>		=	9470,020		
Name of City: Granada Adopted budgets for the following funds: GF:				Name of City: Grand Marais			
Name of City: Granada Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	=	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: No CP:	Yes 2009	Name of City: Grand Marais Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: Yes CP: 2008	No 2009
Adopted budgets for the following funds: GF: Revenues	Yes SR: Yes 2008 Revised Budget	DS: No CP: 2008 Amended	Yes 2009 Budget	Name of City: Grand Marais Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended	No 2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2008 Revised Budget \$11,259	DS: No CP: 2008 Amended \$0	Yes 2009 Budget \$11,025	Name of City: Grand Marais Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2008 Revised Budget \$745,910	DS: Yes CP: 2008 Amended \$745,910	2009 Budget \$779,275
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2008 Revised Budget \$11,259 0	DS: No CP: 2008 Amended \$0 0	2009 Budget \$11,025 0	Name of City: Grand Marais Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2008 Revised Budget \$745,910 0	DS: Yes CP: 2008 Amended \$745,910 0	2009 Budget \$779,275 0
Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2008 Revised Budget \$11,259 0 0	DS: No CP: 2008 Amended \$0	Yes 2009 Budget \$11,025	Name of City: Grand Marais Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000	DS: Yes CP: 2008 Amended \$745,910	2009 Budget \$779,275
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2008 Revised Budget \$11,259 0	DS: No CP: 2008 Amended \$0 0 0	2009 Budget \$11,025 0 0	Name of City: Grand Marais Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2008 Revised Budget \$745,910 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000	2009 Budget \$779,275 0 69,840
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2008 Revised Budget \$11,259 0 12,275 1,000 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0	Name of City: Grand Marais Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2008 Revised Budget \$745,910 69,000 93,871 18,750 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0	2009 Budget \$779,275 0 69,840 451,296 17,910 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534	Name of City: Grand Marais Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209	2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062	Name of City: Grand Marais Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315	2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650	Name of City: Grand Marais Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062	Name of City: Grand Marais Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315	2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2008 Revised Budget \$11,259 0 12,275 1,000 0 90,671 6,562 600 2,400	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920	DS: Yes CP: 2008 Amended \$745,910 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0	No 2009 Budget \$779,275 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2008 Revised Budget \$11,259 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 4444,120
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0	No 2009 Budget \$779,275 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030 22,430	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530 22,630	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014	No 2009 Budget \$779,275 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030 22,430 1,000 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530 22,630 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014	No 2009 Budget \$779,275 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 \$142,217 \$35,225 25,030 22,430 1,000 0 3,561	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530 22,630 1,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258	No 2009 Budget \$779,275 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030 22,430 1,000 0 0 3,561 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530 22,630 1,000 0 3,861 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 = \$328,899 194,959 248,014 0 0 956,258 0	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 \$142,217 \$35,225 25,030 22,430 1,000 0 3,561	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530 22,630 1,000 0 3,861	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258	No 2009 Budget \$779,275 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0,4350 \$1137,217 5,000 0 0 \$142,217 \$35,225 25,030 22,430 1,000 0 0 3,561 0 3,000	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530 22,630 1,000 0 0 3,861 0 4,365	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030 22,430 1,000 0 3,561 0 3,000 200 \$90,446 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530 22,630 1,000 0 3,861 0 4,365 0 \$86,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 \$1,728,130 152,000	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 0 0	No 2009 Budget \$779,275 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217 \$335,225 25,030 22,430 1,000 0 3,561 0 3,000 200 \$90,446 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 0 5,000 \$148,361 \$31,425 23,530 22,630 1,000 0 3,861 0 4,365 0 \$86,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 \$1,728,130 152,000 111,178	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 0 \$1,728,130	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 \$1,764,904
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030 22,430 1,000 0 3,561 0 3,000 200 \$90,446 0 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 0 5,000 \$148,361 \$31,425 23,530 22,630 1,000 0 0 3,861 0 4,365 0 \$86,811 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 \$1,728,130 152,000 111,178 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 0 \$1,728,130 152,000	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 0 989,951 0 0 0 989,951 0 0 0 0 1,764,904 444,000 246,521 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0,400 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030 22,430 1,000 0 0 3,561 0 3,000 200 \$90,446 0 0 0 15,500	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$148,361 \$31,425 23,530 22,630 1,000 0 3,861 0 4,365 0 \$86,811 0 0 15,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 \$1,728,130 152,000 111,178 0 251,000	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 0 \$1,728,130 152,000 111,178 0 251,000	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 989,951 0 0 0 \$1,764,904 444,000 246,521 0 251,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0 8,100 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030 22,430 1,000 0 0 3,561 0 3,000 200 \$90,446 0 0 0 15,500 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$143,361 \$31,425 23,530 22,630 1,000 0 3,861 0 4,365 0 \$86,811 0 0 0 15,300 0 115,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 \$1,728,130 152,000 111,178 0 251,000 0	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 0 \$1,728,130 152,000 111,178 0 251,000 0	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 989,951 0 0 0 \$1,764,904 444,000 246,521 0 251,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2008 Revised Budget \$11,259 0 0 12,275 1,000 0 90,671 6,562 600 2,400 0,400 4,350 \$137,217 5,000 0 0 \$142,217 \$35,225 25,030 22,430 1,000 0 0 3,561 0 3,000 200 \$90,446 0 0 0 15,500	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$11,025 0 0 11,740 200 0 96,534 6,062 650 2,400 0 10,400 4,350 \$148,361 \$31,425 23,530 22,630 1,000 0 3,861 0 4,365 0 \$86,811 0 0 15,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2008 Revised Budget \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 \$1,728,130 152,000 111,178 0 251,000	DS: Yes CP: 2008 Amended \$745,910 0 69,000 93,871 18,750 0 184,209 5,315 142,488 767,024 11,500 18,000 1,920 \$2,057,987 0 0 357,684 \$2,415,671 \$328,899 194,959 248,014 0 0 956,258 0 0 0 \$1,728,130 152,000 111,178 0 251,000	No 2009 Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 989,951 0 0 0 \$1,764,904 444,000 246,521 0 251,000

Name of City: Grand Meadow Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Grand Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$328,000	\$328,000	\$316,000	Revenues	\$4,167,791	\$4,167,791	\$4,139,042
Property Taxes Tax Increments	24,075	24,075	32,000	Property Taxes Tax Increments	0	0	0
All Other Taxes	3,000	3,000	3,000	All Other Taxes	0	0	0
Special Assessments	49,853	49,853	73,346	Special Assessments	0	0	0
Licenses and Permits	3,690	3,690	4,250	Licenses and Permits	248,975	248,975	255,050
Federal Grants	0	0	0	Federal Grants	3,800	3,800	4,000
State General Purpose Aid	284,467	284,467	301,392	State General Purpose Aid	1,204,050	1,204,050	1,477,260
State Categorical Aid Grants from County/Other Local Units	19,422	19,422	19,422	State Categorical Aid Grants from County/Other Local Units	402,668	402,668	381,018
Charges for Services	20,544	20,544	24,759 121,600	Charges for Services	889,108	889,108	1,108,473 683,271
Fines and Forfeits	77,794 7,150	77,794 7,150	5,350	Fines and Forfeits	695,817 172,000	695,817 172,000	171,500
Interest on Investments	25,025	25,025	27,750	Interest on Investments	170,619	170,619	156,451
All Other Revenues	51,595	51,595	68,000	All Other Revenues	722,335	722,335	713,679
Total Revenues	\$894,615	\$894,615	\$996,869	Total Revenues	\$8,677,163	\$8,677,163	\$9,089,744
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	10,000
Transfers from Other Funds	106,693	106,693	121,317	Transfers from Other Funds	214,147	214,147	187,835
Total Revenues and Other Sources	\$1,001,308	\$1,001,308	\$1,118,186	Total Revenues and Other Sources	\$8,891,310	\$8,891,310	\$9,287,579
Current Expenditures				Current Expenditures			
General Government	\$102,528	\$102,528	\$104,826	General Government	\$1,751,314	\$1,806,567	\$1,902,941
Public Safety	243,870	243,870	298,236	Public Safety	2,712,092	2,712,092	2,795,246
Streets and Highways (excluding Const.)	102,387 1,600	102,387	108,484	Streets and Highways (excluding Const.)	2,021,968	2,039,468	2,194,061
Sanitation	1,600	1,600 0	2,000	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	100,180	100,180	108,039	Culture and Recreation	1,826,162	1.826,162	1,889,348
Conservation of Natural Resources	0	0	000,039	Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,500	40,500	52,500	Economic Development & Housing	18,920	18,920	18,850
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$591,065	\$591,065	\$674,085	Total Current Expenditures	\$8,330,456	\$8,403,209	\$8,800,446
Debt Service - Principal	182,206 97,255	182,206	170,928	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay		97,255	121,793	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	62,500	62,500	54,000	• •	467,050	467,050	589,477
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	513,074	513,074	485,885
Total Expenditures and Other Uses	\$933,026	\$933,026	\$1,020,806	Total Expenditures and Other Uses	\$9,310,580	\$9,383,333	\$9,875,808
Name of City: Granite Falls Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Grant Adopted budgets for the following funds: GF:		DS: Yes CP:	No
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,237,659	2008 Amended \$1,237,659	2009 Budget \$1,317,662	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$872,260	2008 Amended \$0	2009 Budget \$890,520
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended \$1,237,659 69,100	2009 Budget \$1,317,662 69,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$872,260 0	2008 Amended	2009 Budget \$890,520 0
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,237,659 69,100 105,100	2008 Amended \$1,237,659	2009 Budget \$1,317,662	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$872,260 0 63,000	2008 Amended \$0 0	2009 Budget \$890,520
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,237,659 69,100 105,100 104,000	2008 Amended \$1,237,659 69,100 105,100 104,000	2009 Budget \$1,317,662 69,500 111,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$872,260 0	2008 Amended \$0 0	2009 Budget \$890,520 0 64,250
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,237,659 69,100 105,100	2008 Amended \$1,237,659 69,100 105,100	2009 Budget \$1,317,662 69,500 111,000 103,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$872,260 0 63,000 16,900	2008 Amended \$0 0 0	2009 Budget \$890,520 0 64,250 33,008
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$872,260 0 63,000 16,900 99,950	2008 Amended \$0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962	2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0	2008 Amended \$0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700	2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700	2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 \$1,165,226	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800	2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0	2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0 929,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues All Revenues	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0 929,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 112,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 929,000 \$3,810,856	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 0 \$1,165,226	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 0 \$3,597,872 \$360,770 559,250 374,650	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 929,000 \$3,810,856	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 0 \$3,597,872 = \$360,770 559,250 374,650 0	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 370,050 457,450 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 0	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 225,306	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 0	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 225,306 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$\$360,770 559,250 374,650 0 0 215,897	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 225,306	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450 0 0 0 0 0 0 0 0 0 9,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 0 143,390 211,275 \$1,865,232	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 225,306 0 268,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450 0 0 0 9,100 \$1,133,016	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 0 225,306 0 0 225,306 0 2268,100 233,475 \$2,081,056 711,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450 0 0 0 9,100 \$1,133,016 64,345	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 \$1,131,097 73,745
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000 395,534	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 0 143,390 211,275 \$1,865,232	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 225,306 0 0 268,100 233,475 \$2,081,056	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 0 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450 0 0 0 9,100 \$1,133,016 64,345 5,264	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 0 \$1,131,097
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 0 225,306 0 0 225,306 0 2268,100 233,475 \$2,081,056 711,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 0 15,000 34,000 20,000 18,700 0 0 \$1,165,226 0 0 \$1,165,226 \$296,416 370,050 457,450 0 0 0 9,100 \$1,133,016 64,345 5,264 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 \$1,131,097 73,745
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000 395,534 0 366,002	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 0 143,390 211,275 \$1,865,232 699,000 395,534	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 0 225,306 0 0 225,306 0 268,100 233,475 \$2,081,056 711,000 377,438 \$10,000 \$3,71,438 \$2,000 \$3,71,438 \$2,000 \$3,71,438 \$3,000 \$3,0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,133,016 64,345 5,264 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 \$1,131,097 73,745 12,662
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000 395,534 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000 395,534 0	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 33,900 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 225,306 0 225,306 0 233,475 \$2,081,056 711,000 377,438 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$872,260 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,133,016 64,345 5,264 0 0 0 0 0 0 11,133,016	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 \$1,131,097 73,745 12,662 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000 395,534 0 366,002	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 = \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,685,232 699,000 395,534 0 366,002	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 0 225,306 0 225,306 711,000 233,475 \$2,081,056 711,000 377,438 0 305,940	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$872,260 0 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,133,016 64,345 5,264 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 = \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,865,232 699,000 395,534 0 366,002 0	2008 Amended \$1,237,659 69,100 105,100 104,000 34,400 26,962 698,748 115,693 2,090 152,710 12,200 34,710 112,700 \$2,706,072 891,800 0 \$3,597,872 = \$360,770 559,250 374,650 0 0 215,897 0 143,390 211,275 \$1,685,232 699,000 395,534 0 366,002 0	Yes 2009 Budget \$1,317,662 69,500 111,000 103,700 28,240 721,537 143,401 2,090 142,010 13,200 43,210 152,406 \$2,881,856 0 929,000 \$3,810,856 \$368,050 592,925 393,200 0 0 225,306 0 225,306 0 225,306 711,000 3377,438 0 305,940 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$872,260 63,000 16,900 99,950 0 25,416 0 15,000 34,000 20,000 18,700 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,165,226 0 0 \$1,133,016 64,345 5,264 0 0 0 0 0 0 11,133,016	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 \$1,131,097 73,745 12,662 0 0 0

Name of City: Grasston Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
D	2008 Revised Budget	2008 Amended	2009 Budget	D	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$11,235	\$8,964	\$11,873	Revenues Property Taxes	\$369,155	\$0	\$432,000
Tax Increments	0	\$6,90 4 0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	157,237	0	27,600
Licenses and Permits	500	363	300	Licenses and Permits	14,500	0	8,600
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	18,154	18,300	18,174	State General Purpose Aid	45,070	0	47,630
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	9,309	Charges for Services	0	0	0 39,035
Fines and Forfeits	7,354 0	7,489 0	9,309	Fines and Forfeits	35,700 1,200	0	1,800
Interest on Investments	625	1,741	1,550	Interest on Investments	49,234	0	34,130
All Other Revenues	1,600	2,357	1,600	All Other Revenues	23,500	0	1,000
Total Revenues	\$39,468	\$39,214	\$42,806	Total Revenues	\$695,596	\$0	\$591,795
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	37,208	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	47,730
Total Revenues and Other Sources	\$39,468	\$39,214	\$42,806	Total Revenues and Other Sources	\$732,804	\$0	\$639,525
Current Expenditures				Current Expenditures			
General Government	\$25,774	\$29,983	\$31,201	General Government	\$162,937	\$0	\$156,178
Public Safety	2,742	3,100	3,630	Public Safety	93,300	0	98,100
Streets and Highways (excluding Const.)	4,836	3,368	4,200	Streets and Highways (excluding Const.)	84,180	0	105,200
Sanitation	4,100	3,524	2,500	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0 9,420	0	
Culture and Recreation	1,030	672	275	Health Culture and Recreation	9,420	0	9,250 19,020
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	19,020
Economic Development & Housing	0	0	0	Economic Development & Housing	0	ő	0
All Other Current Expenditures	985	1,699	1,000	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$39,467	\$42,346	\$42,806	Total Current Expenditures	\$349,837	\$0	\$387,748
Debt Service - Principal	0	0	0	Debt Service - Principal	751,000	0	350,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	112,776	0	86,840
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	16,000	0	25,445
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	27,000	0	39,785
Total Expenditures and Other Uses	\$39,467	\$42,346	\$42,806	Total Expenditures and Other Uses	\$1,256,613	\$0	\$889,818
					:		
Name of City: Greenbush Adopted budgets for the following funds: GE:	Vac SR: Vac	DG. Vac. CB.		Name of City: Greenfield Adopted budgets for the following funds: GE:	Voc SR: No	DG: Vac CD:	No
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Greenfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2008 Revised	DS: Yes CP:			2008 Revised	DS: Yes CP: 2008	No 2009
			Yes				
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$169,419	2008 Amended \$169,419 0 0	2009 Budget \$173,991 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$938,422	2008 Amended \$0 0	2009 Budget \$1,017,687 0 4,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$169,419 0 0 15,000	2008 Amended \$169,419 0 0 15,000	2009 Budget \$173,991 0 0 15,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$938,422 0 9,000 0	2008 Amended \$0 0 0	2009 Budget \$1,017,687 0 4,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$169,419 0 0 15,000 2,845	2008 Amended \$169,419 0 0 15,000 2,845	2009 Budget \$173,991 0 0 15,000 3,620	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$938,422 0 9,000 0 89,661	2008 Amended \$0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$169,419 0 0 15,000 2,845 0	2008 Amended \$169,419 0 0 15,000 2,845 0	2009 Budget \$173,991 0 0 15,000 3,620 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$938,422 0 9,000 0 89,661 0	2008 Amended \$0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355	2009 Budget \$173,991 0 0 15,000 3,620 0 206,906	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503	2008 Amended \$0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850	2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 0 68,006
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850	2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490	2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 68,006 6,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000	2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 68,006 6,500 12,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$169,419 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 68,006 6,500 12,000 40,000 22,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0	Yes 2009 Budget \$173,991 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0	Yes 2009 Budget \$173,991 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355 0 0 0 \$\$484,355\$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355 0 0 0 \$\$484,355\$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$78,870 114,090	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355 0 0 \$\$ 0 \$\$ \$484,355 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 5,500 500 13,888 \$484,355 0 0 \$484,355 \$85,280 116,724 115,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355 0 0 \$\$ 0 \$\$ \$484,355 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 0 61,450 5,500 500 13,888 \$484,355 0 0 0 \$484,355 \$85,280 116,724 115,100 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$\$1,175,733\$ \$\$469,594 299,549 405,790 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 61,450 5,500 500 13,888 \$484,355 0 0 \$484,355 \$85,280 116,724 115,100 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$14,175,733 0 0 0 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 = \$78,870 114,090 112,150 0 0 81,734	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 500 13,888 \$484,355 0 0 \$5,484,355 0 \$6,450 \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 \$469,594 299,549 405,790 0 800 800 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$169,419 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 25,525	2008 Amended \$169,419 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 25,525	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 5,500 13,888 \$484,355 0 0 \$484,355 \$85,280 116,724 115,100 0 0 88,104 0 20,021	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 0 0 \$1,175,733 0 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 2,300 0 2,300 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 0 25,525 14,729	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 0 25,525 14,729	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 500 13,888 \$484,355 0 0 0 \$484,355 \$85,280 116,724 115,100 0 0 88,104 0 0 20,021 13,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 \$469,594 299,549 405,790 0 0 800 0 800 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,216,393 \$465,676 261,026 487,391 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 0 25,525 14,729 \$427,098	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 0 25,525 14,729 \$427,098	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 500 13,888 \$484,355 0 0 \$\$484,355 \$\$85,280 116,724 115,100 0 0 88,104 0 0 20,021 13,750 \$\$438,979	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 \$469,594 299,549 405,790 0 800 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 2,300 0 2,300 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 0 25,525 14,729 \$427,098 30,468	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 0 25,525 14,729 \$427,098 30,468	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 500 13,888 \$484,355 0 0 \$\$484,355 \$\$85,280 116,724 115,100 0 0 88,104 0 20,021 13,750 \$438,979 38,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 \$469,594 299,549 405,790 0 800 0 \$800 0 \$1,175,733 0 0 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 2,300 0 0 \$1,216,393 0 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 0 25,525 14,729 \$427,098 30,468 14,325	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 0 25,525 14,729 \$427,098 30,468 14,325	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 500 13,888 \$484,355 0 0 \$\$484,355 \$\$85,280 116,724 115,100 0 0 88,104 0 20,021 13,750 \$438,979 38,700 9,658	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 \$469,594 299,549 405,790 0 800 0 \$1,175,733 0 0 0 \$1,175,733	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 2,300 0 0 \$1,216,393 0 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 25,525 14,729 \$427,098 30,468 14,325 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 25,525 14,729 \$427,098 30,468 14,325 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 500 13,888 \$484,355 0 0 \$484,355 \$85,280 116,724 115,100 0 88,104 0 20,021 13,750 \$438,979 38,700 9,658 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 \$469,594 299,549 405,790 0 800 0 \$800 0 \$1,175,733 0 0 0 0 \$1,175,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 2,300 0 \$1,216,393 0 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 25,525 14,729 \$427,098 30,468 114,325 0 2,000	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 25,525 14,729 \$427,098 30,468 14,325 0 2,000	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 61,450 5,500 500 13,888 \$484,355 0 0 \$484,355 \$85,280 116,724 115,100 0 0 88,104 20,021 13,750 \$438,979 38,700 9,658 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 0 \$11,175,733 = \$469,594 299,549 405,790 0 0 800 0 \$1,175,733 0 0 0 0 \$1,175,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 2,300 0 \$1,216,393 0 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 = \$78,870 114,090 112,150 0 0 81,734 0 25,525 14,729 \$427,098 30,468 14,325 0 2,000 0 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 81,734 0 25,525 14,729 \$427,098 30,468 14,325 0 2,000 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 500 13,888 \$484,355 0 0 0 \$484,355 \$85,280 116,724 115,100 0 0 88,104 0 20,021 13,750 \$438,979 38,700 9,658 0 0 2,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 0 0 \$1,175,733 0 0 \$1,175,733 0 0 \$1,175,733 0 0 0 \$1,175,733 0 0 0 0 \$1,175,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 2,300 0 \$1,216,393 0 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 = \$78,870 114,090 112,150 0 0 81,734 0 25,525 14,729 \$427,098 30,468 14,325 0 2,000 0 0 0 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 25,525 14,729 \$427,098 30,468 14,325 0 2,000 0 0 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 500 13,888 \$484,355 0 0 0 \$484,355 \$85,280 116,724 115,100 0 0 88,104 0 20,021 13,750 \$438,979 38,700 9,658 0 2,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 = \$469,594 299,549 405,790 0 0 800 0 \$1,175,733 0 0 0 0 \$1,175,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 2,300 0 \$1,216,393 0 0 0 \$1,216,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 0 81,734 0 25,525 14,729 \$427,098 30,468 14,325 0 2,000 0 0	2008 Amended \$169,419 0 0 15,000 2,845 0 201,355 3,850 0 50,490 9,000 5,700 22,966 \$480,625 0 0 \$480,625 \$78,870 114,090 112,150 0 81,734 0 25,525 14,729 \$427,098 30,468 14,325 0 2,000 0	Yes 2009 Budget \$173,991 0 0 15,000 3,620 0 206,906 3,500 5,500 500 13,888 \$484,355 0 0 0 \$484,355 \$85,280 116,724 115,100 0 0 88,104 0 20,021 13,750 \$438,979 38,700 9,658 0 0 2,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$938,422 0 9,000 0 89,661 0 17,503 0 14,145 7,520 12,000 30,000 57,482 \$1,175,733 0 0 \$1,175,733 0 0 \$1,175,733 0 0 \$1,175,733 0 0 \$1,175,733 0 0 0 \$1,175,733 0 0 0 0 \$1,175,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,017,687 0 4,000 0 46,200 0 68,006 6,500 12,000 40,000 22,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 487,391 0 0 2,300 0 \$1,216,393 0 0 0 \$1,216,393

Name of City: Greenwald Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008	2009		2008 Revised Budget	2008 Amended	2009
Revenues		Amended	Budget	Revenues			Budget
Property Taxes Tax Increments	\$28,000 0	\$0 0	\$29,000 0	Property Taxes Tax Increments	\$646,430 0	\$0 0	\$690,382 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	1,000	0	1,000	Special Assessments	0	0	1,500
Licenses and Permits	1,700	0	1,700	Licenses and Permits	81,302	0	34,765
Federal Grants	0 21,422	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	21,422	0	28,643 0	State General Purpose Aid State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	8,559	0	3,675
Charges for Services	0	0	0	Charges for Services	20,644	0	18,528
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	5,300	0	5,300
All Other Revenues	3,500	0	3,500	All Other Revenues	7,000	0	7,000
Total Revenues	10,000	0	10,000	Total Revenues	19,550	0	20,150
Proceeds from Bond Sales	\$65,622 0	\$0 0	\$73,843 0	Proceeds from Bond Sales	\$788,785 0	\$0 0	\$781,300 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$65,622	\$0	\$73,843	Total Revenues and Other Sources	\$788,785	\$0	\$781,300
Current Expenditures				Current Expenditures		<u> </u>	
General Government	\$12,000	\$0	\$12,000	General Government	\$237,257	\$0	\$226,125
Public Safety	5,500	0	5,500	Public Safety	326,778	0	318,120
Streets and Highways (excluding Const.)	12,000	0	12,000	Streets and Highways (excluding Const.)	116,250 12,900	0	120,900
Sanitation Human Services	0	0	0	Sanitation Human Services	12,900	0	17,685 0
Health	0	0	0	Health	0	0	0
Culture and Recreation	4,000	0	4,000	Culture and Recreation	0	0	0
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	95,600	0	0 98,470
Total Current Expenditures	\$33,500	\$0	\$33,500	Total Current Expenditures	\$788,785	\$0	\$781,300
Debt Service - Principal	5,000	0	6,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	11,100	0	11,100	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	10,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$59,600	\$0	\$60,600	Total Expenditures and Other Uses	\$788,785	\$0	\$781,300
				-			
Name of City: Grey Eagle			1	Name of City: Grove City			
Name of City: Grey Eagle Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Grove City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			Yes				
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$97,637	2008 Amended \$97,637	2009 Budget \$100,387	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$160,000	2008 Amended \$0	2009 Budget \$165,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$160,000	2008 Amended	2009 Budget \$165,000
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$97,637 0	2008 Amended \$97,637	2009 Budget \$100,387 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$160,000	2008 Amended \$0 0	2009 Budget \$165,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$97,637 0 0	2008 Amended \$97,637 0 0	Yes 2009 Budget \$100,387 0 0 22,589 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$160,000 0 56,610	2008 Amended \$0 0	2009 Budget \$165,000 0 56,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$97,637 0 0 14,264 2,000 0	2008 Amended \$97,637 0 0 14,264 2,000 0	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$160,000 0 56,610 500 2,650 0	2008 Amended \$0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844	2009 Budget \$100,387 0 0 22,589 2,000 0 65,844	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580	2008 Amended \$0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0	2009 Budget \$100,387 0 0 22,589 2,000 0 65,844	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$160,000 0 556,610 500 2,650 0 168,580 0 0 60,200 700	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 0 60,200 700 4,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000	Yes 2009 Budget \$100,387 0 0 22,589 2,000 65,844 302 0 2,470 0 800 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 0 60,200 700 4,500 18,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 0 60,200 700 4,500 18,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000	Yes 2009 Budget \$100,387 0 0 22,589 2,000 65,844 302 0 2,470 0 800 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 0 60,200 700 4,500 18,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 0 60,200 700 4,500 18,200 \$471,940 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 9,386	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 9,214	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 0 60,200 700 4,500 18,200 \$471,940 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 9,386	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 9,214	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 9,214 \$208,606 \$50,962 33,129	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 0 \$94,882 180,093	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$466,838
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 9,214 \$208,606 \$50,962 33,129 32,882	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 \$94,882 180,093 141,878	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 \$466,838 \$100,352 189,279 138,578
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 9,214 \$208,606 \$50,962 33,129 32,882 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 0 \$\$94,882 180,093 141,878 2,137	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$100,352 189,279 138,578 2,373
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703	Yes 2009 Budget \$100,387 0 0 22,589 2,000 65,844 302 0 2,470 0 800 5,000 \$199,392 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 \$94,882 180,093 141,878	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$466,838
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$1188,317 0 0 9,386 \$197,703	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 9,214 \$208,606 \$50,962 33,129 32,882 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 \$94,882 180,093 141,878 2,137 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$100,352 189,279 138,578 2,373
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0	Yes 2009 Budget \$100,387 0 0 22,589 2,000 65,844 302 0 2,470 0 800 5,000 \$199,392 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 0 \$\$94,882 180,093 141,878 2,137 0 1,050 34,227 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$466,838 \$\$100,352 189,279 138,578 2,373 0 1,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 0 0	2008 Amended \$97,637 0 0 14,264 2,000 65,844 302 0 2,470 0 800 5,000 \$188,317 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 9,146	Yes 2009 Budget \$100,387 0 0 22,589 2,000 65,844 302 0 2,470 0 800 5,000 \$199,392 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0 12,381 0 0 0 12,381	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 0 \$94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934	2008 Amended \$97,637 0 0 14,264 2,000 65,844 302 0 2,470 0 800 5,000 \$188,317 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934	Yes 2009 Budget \$100,387 0 0 22,589 2,000 65,844 302 0 2,470 0 800 5,000 \$199,392 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0 12,381 0 0 8,898	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 0 \$94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 1,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 1,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 0 9,146 0 0 10,934 \$148,348	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934 \$148,348	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0 12,381 0 0 8,898 \$138,252	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 0 \$94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934	2008 Amended \$97,637 0 0 14,264 2,000 65,844 302 0 2,470 0 800 5,000 \$188,317 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934	Yes 2009 Budget \$100,387 0 0 22,589 2,000 65,844 302 0 2,470 0 800 5,000 \$199,392 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0 12,381 0 0 8,898	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 \$94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 \$455,767	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$4466,217
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 0 9,146 0 0 10,934 \$148,348 16,925	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 10,934 \$148,348 16,925 21,424	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0 12,381 0 0 8,898 \$138,252 28,226 31,107	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 \$94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 \$455,767 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$4466,217 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 0 9,146 0 0 10,934 \$148,348 16,925 21,424	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934 \$148,348 16,925 21,424 0	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0 12,381 0 0 8,898 \$138,252 28,226	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$160,000 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 \$471,940 \$\$94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 \$455,767 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$4466,217 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934 \$148,348 16,925 21,424 0	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 10,934 \$148,348 16,925 21,424	Yes 2009 Budget \$100,387 0 0 22,589 2,000 0 65,844 302 0 2,470 0 800 5,000 \$199,392 0 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 12,381 0 0 8,898 \$138,252 28,226 31,107 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$160,000 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 \$471,940 \$94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 \$455,767 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$466,217 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934 \$148,348 16,925 21,424 0 1,620	2008 Amended \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 0 800 5,000 \$188,317 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934 \$148,348 16,925 21,424 0 1,620	Yes 2009 Budget \$100,387 0 0 22,589 2,000 65,844 302 0 2,470 0 800 5,000 \$199,392 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0 12,381 0 0 8,898 \$138,252 28,226 31,107 0 1,807	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 0 \$94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 \$4455,767 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$466,217 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$97,637 0 0 14,264 2,000 0 65,844 302 0 2,470 800 5,000 \$188,317 0 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0 10,934 \$148,348 16,925 21,424 0 1,620 0	2008 Amended \$97,637 0 0 14,264 2,000 65,844 302 0 2,470 0 800 5,000 \$188,317 0 9,386 \$197,703 \$49,719 28,894 49,655 0 0 9,146 0 0,0 10,934 \$148,348 16,925 21,424 0 1,620 0	Yes 2009 Budget \$100,387 0 0 22,589 2,000 65,844 302 0 2,470 0 800 5,000 \$199,392 0 9,214 \$208,606 \$50,962 33,129 32,882 0 0 0 12,381 0 0 8,898 \$138,252 28,226 31,107 0 1,807	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$160,000 0 56,610 500 2,650 0 168,580 0 60,200 700 4,500 18,200 \$471,940 0 0 \$471,940 0 \$94,882 180,093 141,878 2,137 0 1,050 34,227 0 1,500 0 \$4455,767 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0,1,500 0 \$4466,217 0 0 0 0 0 0

Name of City: Grygla Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Gully Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
' -	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$45,100	\$0	\$48,150	Property Taxes	\$7,422	\$0	\$7,942
Tax Increments	0	0	0 2,900	Tax Increments	5,274	0	3,077 948
All Other Taxes	2,700	0	30,600	All Other Taxes	736	0	7,916
Special Assessments	52,007 4,950	0		Special Assessments	7,886	0	1,836
Licenses and Permits Federal Grants	4,930	0	5,000 0	Licenses and Permits Federal Grants	1,836 0	0	0
State General Purpose Aid	38,154	0	46,605	State General Purpose Aid	12,872	0	16,165
State Categorical Aid	0	0	4,150	State Categorical Aid	0	0	0,103
Grants from County/Other Local Units	6,505	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	89,986	0	101,000	Charges for Services	4,320	0	4,036
Fines and Forfeits	1,500	ő	2,000	Fines and Forfeits	0	0	0
Interest on Investments	9,946	0	1,700	Interest on Investments	4,060	0	3,456
All Other Revenues	16,125	0	4,630	All Other Revenues	500	0	500
Total Revenues	\$266,973	\$0	\$246,735	Total Revenues	\$44,906	\$0	\$45,876
Proceeds from Bond Sales	62,866	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	41,275	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$329,839	\$0	\$288,010	Total Revenues and Other Sources	\$44,906	\$0	\$45,876
Current Expenditures				Current Expenditures =	——————————————————————————————————————		ψ.υ,υ/υ
General Government	\$93,601	\$0	\$90,445	General Government	\$17,136	\$0	\$17,600
Public Safety	2,600	0	2,800	Public Safety	485	0	750
Streets and Highways (excluding Const.)	21,125	0	10,000	Streets and Highways (excluding Const.)	10,800	0	10,800
Sanitation Sanitation	23,980	0	29,300	Sanitation Sanitation	7,525	0	7,749
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	535	0	535
Culture and Recreation	25,855	0	37,725	Culture and Recreation	2,500	0	2,700
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0 60,130	0	0	All Other Current Expenditures	0 2,500	0	2 207
	\$227,291		88,150	•	\$41,481		3,387
Total Current Expenditures	17,000	\$0 0	\$258,420	Total Current Expenditures	\$41,481 0	\$0 0	\$43,521
Debt Service - Principal	18,532	0	18,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	*		11,590	Interest and Fiscal Charges Streets and Highways Capital Outlay	-		0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
• •	0	0	0	•	9,000	0	11,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	67,016	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$329,839	\$0	\$288,010	Total Expenditures and Other Uses	\$50,481	\$0	\$54,521
·				-			
				_		•	
Name of City: Hackensack	cp	ng [vi] en		Name of City: Hadley	cp. [
Name of City: Hackensack Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hadley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$220,000	2008 Amended \$0	2009 Budget \$225,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$25,000	2008 Amended \$22,631	2009 Budget \$27,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$220,000 0	2008 Amended \$0 0	2009 Budget \$225,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$25,000 0	2008 Amended \$22,631 0	2009 Budget \$27,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$220,000 0	2008 Amended \$0 0	2009 Budget \$225,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$25,000 0	2008 Amended \$22,631 0 0	2009 Budget \$27,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$220,000 0 0	2008 Amended \$0 0 0	2009 Budget \$225,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$25,000 0 0	2008 Amended \$22,631 0 0	2009 Budget \$27,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$220,000 0 0 0 6,000	2008 Amended \$0 0 0 0	2009 Budget \$225,000 0 0 0 6,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$25,000 0 0 0	2008 Amended \$22,631 0 0 0	2009 Budget \$27,000 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$220,000 0 0 0 6,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$225,000 0 0 6,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$25,000 0 0 0 0 0	2008 Amended \$22,631 0 0 0 0	2009 Budget \$27,000 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$220,000 0 0 6,000 0 6,928	2008 Amended \$0 0 0 0	No 2009 Budget \$225,000 0 0 0,000 6,000 0 6,928	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$25,000 0 0 0	2008 Amended \$22,631 0 0 0 0 0 0 17,607	2009 Budget \$27,000 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$220,000 0 0 6,000 0 6,928 24,515	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 0 6,928 24,515	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$25,000 0 0 0 0 0 12,172 0	2008 Amended \$22,631 0 0 0 0 0 17,607 0	2009 Budget \$27,000 0 0 0 0 0 12,172
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$220,000 0 0 6,000 0 6,928 24,515 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 6,928 24,515 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0	2009 Budget \$27,000 0 0 0 0 0 12,172 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$220,000 0 0 6,000 0 6,928 24,515	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 0 6,928 24,515	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$25,000 0 0 0 0 0 12,172 0	2008 Amended \$22,631 0 0 0 0 0 17,607 0	2009 Budget \$27,000 0 0 0 0 0 12,172 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$220,000 0 0 6,000 6,928 24,515 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 0 6,928 24,515 0 1,000 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$220,000 0 0 6,000 0 6,928 24,515 0 0 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 0 6,928 24,515 0 0 1,000	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$220,000 0 0 6,000 0 6,928 24,515 0 500 400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 0 6,928 24,515 0 1,000 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 0 0	2008 Amended \$22,631 0 0 0 0 0 17,607 0 0 0 0 2,484	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$220,000 0 0 6,000 6,928 24,515 0 500 400 4,614 \$262,957 27,980	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 0 600 500 \$38,272	2008 Amended \$22,631 0 0 0 0 0 17,607 0 0 0 0 2,484 50	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 0 600 500 \$40,272
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$220,000 0 0 0 6,000 0 6,928 24,515 0 0 500 400 4,614	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 0 600 500	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$220,000 0 0 6,000 6,928 24,515 0 500 400 4,614 \$262,957 27,980	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 0 600 500 \$38,272	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 0 600 500 \$40,272
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$220,000 0 0 6,000 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 600 500 \$38,272 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$220,000 0 0 6,000 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 6,928 24,515 0 0 1,000 300 4,000 \$267,743 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 600 500 \$38,272 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 2,484 50 \$42,772 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$220,000 0 0 6,000 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 \$290,937	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$267,743	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$25,000 0 0 0 12,172 0 0 0 600 500 \$38,272 0 0 \$38,272	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$40,272
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$220,000 0 0 6,000 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 \$290,937	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$267,743	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 600 500 \$38,272 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772 \$ \$12,857	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$220,000 0 0 0 6,000 0 6,928 24,515 0 0 500 400 4,614 \$262,957 27,980 0 0 \$290,937	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 \$\$267,743 1 0 \$\$52,681 102,829	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 0 600 500 \$38,272 0 0 0 \$38,272 0 \$38,272 \$700	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772 1,377	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$440,272 \$11,856 700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$220,000 0 0 6,000 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 \$290,937	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$267,743	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$25,000 0 0 0 0 12,172 0 0 0 600 500 \$38,272 0 0 0 \$38,272 \$38,272 \$38,272	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772 \$ \$12,857	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 \$11,856
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$220,000 0 0 0 6,000 0 6,928 24,515 0 0 500 400 4,614 \$262,957 27,980 0 0 \$290,937	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 \$267,743 102,829 73,430	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$25,000 0 0 0 12,172 0 0 0 600 500 \$38,272 0 0 \$38,272 \$11,856 700 11,300	2008 Amended \$22,631 0 0 0 0 17,607 0 0 2,484 50 \$42,772 0 0 \$42,772 12,054	2009 Budget \$27,000 0 0 0 12,172 0 0 600 500 \$40,272 0 \$11,856 700 11,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$220,000 0 0 0 6,000 0 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 0 \$290,937	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 0 1,000 300 4,000 \$267,743 0 0 \$5267,743 102,829 73,430 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$25,000 0 0 0 12,172 0 0 600 500 \$38,272 0 0 \$38,272 11,856 700 11,300 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772 1,377 12,054 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 0 600 500 \$40,272 0 0 \$440,272 \$11,856 700 11,300 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$220,000 0 0 0,00 6,000 0 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 \$290,937 \$52,702 93,430 70,305 500 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 0 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$267,743 102,829 73,430 500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$25,000 0 0 0 0 0 12,172 0 0 0 600 500 \$38,272 0 0 \$38,272 0 11,356 700 11,300 0 0 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 42,4772 0 542,772 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$11,856 700 11,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$220,000 0 0 0,00 6,000 0 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 0 \$290,937 \$52,702 93,430 70,305 500 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 \$267,743 \$52,681 102,829 73,430 500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$25,000 0 0 0 12,172 0 0 12,172 0 0 500 500 \$38,272 0 0 11,300 11,300 0 1,500 0 1,500	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 0 \$42,772 12,054 0 0 1,638 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$40,272 \$11,856 700 11,300 0 0 1,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$220,000 0 0 0,000 6,000 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 0 \$290,937 \$52,702 93,430 70,305 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 0 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$267,743 102,829 73,430 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$25,000 \$25,000 0 0 0 12,172 0 0 600 500 \$38,272 0 0 \$38,272 1 0 0 11,300 11,300 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772 1,377 12,054 0 0 1,638 0 0 1,638	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$41,300 11,300 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$220,000 0 0 0 6,000 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 0 \$290,937 \$52,702 93,430 70,305 500 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$267,743	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$25,000 0 0 0 12,172 0 0 600 500 \$38,272 0 0 \$38,272 11,356 700 11,300 0 1,500 0 5,916	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772 12,054 0 0 1,638 0 0 6,5559	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 \$11,856 700 11,300 0 0 1,500 0 1,500 0 5,916
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$220,000 0 0 0,0 6,000 0 6,928 24,515 0 0 500 400 4,614 \$262,957 27,980 0 0 \$290,937 \$52,702 93,430 70,305 500 0 0 0 0 0 \$216,937	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 \$5267,743 102,829 73,430 500 0 0 0 0 0 \$229,440	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$25,000 0 0 0 0 0 12,172 0 0 600 500 \$38,272 0 0 \$38,272 0 0 11,300 0 11,300 0 0 5,916 \$31,272	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772 \$12,857 1,377 12,054 0 0 0 1,638 0 0 6,559 \$34,485	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$440,272 \$11,856 700 11,300 0 0 1,500 0 5,916 \$31,272
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$220,000 0 0 0 6,000 0 6,928 24,515 0 0 500 400 4,614 \$262,957 27,980 0 0 \$290,937 \$52,702 93,430 70,305 500 0 0 0 0 0 \$216,937 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 \$5267,743 \$52,681 102,829 73,430 500 0 0 0 0 \$2229,440 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$25,000 0 0 0 12,172 0 0 600 500 \$38,272 0 0 \$38,272 11,356 700 11,300 0 1,500 0 5,916	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772 12,054 0 0 1,638 0 6,559 \$34,485 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$40,272 \$11,856 700 11,300 0 0 1,500 0 5,916 \$31,272 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$220,000 0 0 0 6,000 0 6,928 24,515 0 0 500 400 4,614 \$262,957 27,980 0 0 \$290,937 \$52,702 93,430 70,305 500 0 0 0 0 \$216,937 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 \$5267,743 \$52,681 102,829 73,430 500 0 0 0 0 \$2229,440 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$25,000 0 0 0 0 0 12,172 0 0 0 600 500 \$38,272 0 0 \$38,272 0 11,300 0 11,500 0 0 5,916 \$31,272 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 \$42,772 0 0 \$42,772 \$12,857 1,377 12,054 0 0 1,638 0 6,559 \$34,485 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$440,272 \$11,856 700 11,300 0 0 1,500 0 5,916 \$31,272
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$220,000 0 0 0 6,000 0 6,928 24,515 0 500 400 4,614 \$262,957 27,980 0 0 \$210,937 0 0 \$216,937 0 0 74,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 0 6,000 6,928 24,515 0 0 1,000 300 4,000 \$267,743 0 0 \$5267,743 \$52,681 102,829 73,430 500 0 0 0 \$2229,440 0 0 60,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Higshways Capital Outlay	2008 Revised Budget \$25,000 0 0 0 0 0 12,172 0 0 0 0 600 500 \$38,272 0 0 0 11,300 0 11,300 0 0 11,500 0 5,916 \$31,272 0 0 0 0 5,916	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 0 \$42,772 0 0 0 \$42,772 \$12,857 1,377 12,054 0 0 1,638 0 6,559 \$34,485 0 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$40,272 \$11,856 700 11,300 0 0 1,500 0 5,916 \$31,272 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$220,000 0 0 0 6,000 0 6,928 24,515 0 0 500 400 4,614 \$262,957 27,980 0 0 \$216,937 0 0 \$216,937 0 0 74,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$267,743 \$52,681 102,829 73,430 500 0 0 \$\$229,440 0 0 60,000 0 60,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$25,000 0 0 0 12,172 0 0 12,172 0 0 500 \$38,272 0 0 \$38,272 0 0 11,300 11,300 11,500 0 5,916 \$31,272 0 0 0 0 5,916	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 550 \$42,772 0 0 \$42,772 12,054 0 0 1,638 0 0,6,559 \$34,485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$40,272 \$11,856 700 11,300 0 0 1,500 0 5,916 \$31,272 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$220,000 0 0 0,00 6,000 0 6,928 24,515 0 0 500 400 4,614 \$262,957 27,980 0 0 \$216,937 0 0 \$216,937 0 0 74,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$227,743 \$52,681 102,829 73,430 500 0 0 \$229,440 0 0 60,000 0 0 60,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$25,000 0 0 0 0 12,172 0 0 12,172 0 0 600 500 \$38,272 0 0 \$38,272 \$11,856 700 11,300 0 0 1,500 5,916 \$31,272 0 0 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 0 42,772 0 0 0 \$42,772 0 0 1,638 0 0 6,559 \$34,485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$40,272 \$11,856 700 11,300 0 0 1,500 0 5,916 \$31,272 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$220,000 0 0 0 6,000 0 6,928 24,515 0 0 500 400 4,614 \$262,957 27,980 0 0 \$216,937 0 0 \$216,937 0 0 74,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$267,743 \$52,681 102,829 73,430 500 0 0 \$\$229,440 0 0 60,000 0 60,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$25,000 0 0 0 12,172 0 0 12,172 0 0 500 \$38,272 0 0 \$38,272 0 0 11,300 11,300 11,500 0 5,916 \$31,272 0 0 0 0 5,916	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 550 \$42,772 0 0 \$42,772 12,054 0 0 1,638 0 0,6,559 \$34,485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$40,272 \$11,856 700 11,300 0 0 1,500 0 5,916 \$31,272 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$220,000 0 0 0,00 6,000 0 6,928 24,515 0 0 500 400 4,614 \$262,957 27,980 0 0 \$216,937 0 0 \$216,937 0 0 74,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2225,000 0 0 0 6,000 6,928 24,515 0 1,000 300 4,000 \$267,743 0 0 0 \$227,743 \$52,681 102,829 73,430 500 0 0 \$229,440 0 0 60,000 0 0 60,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$25,000 0 0 0 0 12,172 0 0 12,172 0 0 600 500 \$38,272 0 0 \$38,272 \$11,856 700 11,300 0 0 1,500 5,916 \$31,272 0 0 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,631 0 0 0 0 17,607 0 0 0 2,484 50 0 42,772 0 0 0 \$42,772 0 0 1,638 0 0 6,559 \$34,485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$27,000 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0 \$40,272 \$11,856 700 11,300 0 0 1,500 0 5,916 \$31,272 0 0 0 0 0

Name of City: Hallock Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Halma Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
n.	2008 Revised Budget	2008 Amended	2009 Budget	D.	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$267,896	\$267,896	\$329,063	Revenues Property Taxes	\$5,400	\$0	\$5,500
Tax Increments	13,500	13,500	15,000	Tax Increments	0	0	φ5,500
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	93,473	93,473	119,873	Special Assessments	0	0	0
Licenses and Permits	6,800	6,800	6,800	Licenses and Permits	600	0	600
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	454,384	454,384	466,206	State General Purpose Aid	700	762	762
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	10,341	0	10,723
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	2,500	0	2,500
Interest on Investments	600	600	600	Interest on Investments	0	0	0
All Other Revenues	20,000	20,000	20,000	All Other Revenues	65 600	0	0 600
Total Revenues	171,547	171,547	81,170	Total Revenues			
Proceeds from Bond Sales	\$1,028,200 0	\$1,028,200 0	\$1,038,712 0	Proceeds from Bond Sales	\$20,206 0	\$762 0	\$20,685 0
Other Financing Sources	30,000	30,000	30,000	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,058,200	\$1,058,200	\$1,068,712	Total Revenues and Other Sources	\$20,206	\$762	\$20,685
	<u>\$1,038,200</u>	\$1,038,200	\$1,008,712	-	\$20,206	\$702	\$20,083
Current Expenditures	\$135.014	\$135,014	¢152 510	Current Expenditures	\$2.450	60	\$2.450
General Government	\$135,014 91,060	\$135,014 91,060	\$152,518 98,500	General Government	\$2,450 1,050	\$0 0	\$2,450 1,050
Public Safety Streets and Highways (excluding Const.)	177,000	177,000	172,100	Public Safety Streets and Highways (excluding Const.)	5,200	0	5,200
Streets and Highways (excluding Const.) Sanitation	0	0	0	Streets and Highways (excluding Const.) Sanitation	4,000	4,200	4,200
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	90,400	90,400	84,400	Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources Economic Development & Housing	14.500	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	14,500 84,000	14,500 84,000	15,000 71,930	All Other Current Expenditures	1,000	0	0 1,000
Total Current Expenditures	\$591,974			Total Current Expenditures	\$17,700		
Debt Service - Principal	105,000	\$591,974 105,000	\$594,448 140,000	Debt Service - Principal	0	\$4,200 0	\$17,900 0
Interest and Fiscal Charges	155,424	155,424	184,168	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	46,500			Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	80,684	46,500	63,513	All Other Capital Outlay	0	-	0
Other Financing Uses	0,084	80,684 0	129,609 0	Other Financing Uses	0	0	0
Transfers to Other Funds				Transfers to Other Funds	0	0	0
	52,900	52,900	45,000	_			
Total Expenditures and Other Uses	\$1,032,482	\$1,032,482	\$1,156,738	Total Expenditures and Other Uses	\$17,700	\$4,200	\$17,900
Name of City: Halstad			1	Name of City: Ham Lake	<u> </u>		
Name of City: Halstad Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Ham Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	ш ш		No	,			
	2008 Revised	2008	No 2009	,	2008 Revised	2008	2009
	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$166,600	2008 Amended \$0	2009 Budget \$166,600	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,840,327	2008 Amended \$4,779,793	2009 Budget \$4,915,054
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$166,600 0	2008 Amended \$0 0	2009 Budget \$166,600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,840,327 0	2008 Amended \$4,779,793 0	2009 Budget \$4,915,054 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$166,600 0	2008 Amended \$0 0	2009 Budget \$166,600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,840,327 0 41,000	2008 Amended \$4,779,793 0 43,500	2009 Budget \$4,915,054 0 41,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$166,600 0 0 18,000	2008 Amended \$0 0 0	2009 Budget \$166,600 0 0 16,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$4,840,327 0 41,000 149,997	2008 Amended \$4,779,793 0 43,500 157,662	2009 Budget \$4,915,054 0 41,000 83,117
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$166,600 0 18,000 3,200	2008 Amended \$0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390	2008 Amended \$4,779,793 0 43,500 157,662 276,771	2009 Budget \$4,915,054 0 41,000 83,117 265,820
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$166,600 0 0 18,000 3,200 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$166,600 0 18,000 3,200	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$166,600 0 0 18,000 3,200 0 171,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 110,500 1,500 1,500 9,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 0 \$373,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 0 \$391,700 \$391,700 \$333,422	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 0 \$373,900 \$373,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$331,700 \$331,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 1,500 1,500 1,500 9,800 \$373,900 0 \$373,900 \$30,300 105,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$331,700 \$331,700 \$331,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 \$373,900 \$373,900 \$105,650 114,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,882,975 922,150	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$3391,700 \$3391,700 0 \$370,700 0 \$370,700 0 \$370,700 0 \$370,700 0 \$370,700 0 \$370,700 0 \$370,700 0 \$370,700 0 \$370,700 0 \$370,700 0 \$370,700 0 \$370,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 105,500 1,500 9,800 \$373,900 0 \$373,900 \$373,900 \$30,300 105,650 114,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$331,700 \$331,700 \$331,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200 0 164,800 0 0 10,500 1,500 1,500 9,800 \$373,900 0 0 \$373,900 \$373,900 105,650 114,200 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,882,975 922,150	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$33,422 101,228 97,200 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 105,500 1,500 9,800 \$373,900 0 \$373,900 \$373,900 \$30,300 105,650 114,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710 0	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 0 0 \$391,700 0 \$331,700 = \$333,422 101,228 97,200 0 1,500 0 8,000 0 8,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 0 \$373,900 \$373,900 105,650 114,200 1,500 1,500 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710 0 428,775 8,000	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 0	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 0 \$391,700 \$391,700 0 \$391,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200 0 164,800 0 0 10,500 1,500 1,500 9,800 \$373,900 0 0 \$373,900 \$105,650 114,200 0 1,500 0 8,000 0 8,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710 0 0 428,775 8,000 125,000	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 374,745 5,505 7,325	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$391,700 \$33422 101,228 97,200 0 1,500 0 8,000 6,000 6,000 60,300	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 \$373,900 \$30,300 105,650 114,200 1,500 1,500 1,500 0 8,000 6,000 21,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 29,200	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 374,745 5,505 7,325 32,605	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$391,700 \$391,700 \$391,700 \$391,700 0 \$391,700 \$330,422 101,228 97,200 0 1,500 0 8,000 0 6,000 6,000 60,300 \$307,650	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 \$373,900 \$30,300 105,650 114,200 0 1,500 0 8,000 0 8,000 0 21,000 \$286,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 29,200 \$4,474,726	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 374,745 5,505 7,325 32,605 \$4,307,803	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$391,700 \$391,700 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$301,500 0 6,000 60,300 \$307,650 50,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 0 \$373,900 \$30,300 105,650 114,200 0 1,500 0 8,000 6,000 21,000 \$286,650 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,882,975 922,150 34,710 0 428,775 8,000 125,000 29,200 \$4,474,726 279,200	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 374,745 5,505 7,325 32,605 \$4,307,803 279,200	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$391,700 \$391,700 \$391,700 0 \$391,700 0 \$391,700 0 \$301,228 97,200 0 1,500 0 6,000 60,300 \$307,650 50,000 17,050	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 125,000 29,200 \$4,474,726 279,200 30,465	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 374,745 5,505 7,325 32,605 \$4,307,803 279,200 30,465	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$333,422 101,228 97,200 0 1,500 0 8,000 6,000 6,000 6,300 \$307,650 50,000 17,050 15,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200 0 164,800 0 0 10,500 1,500 1,500 9,800 \$373,900 0 0 \$373,900 \$30,300 105,650 114,200 0 1,500 0 8,000 0 0 6,000 21,000 \$286,650 50,000 14,650 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,840,327	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 374,745 5,505 7,325 32,605 \$4,307,803 279,200 30,465 2,078,200	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645 6,662,910
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$166,600 0 18,000 3,200 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$301,228 97,200 1,500 0 8,000 6,000 60,300 \$307,650 50,000 17,050 15,000 0 15,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 29,200 \$4,474,726 279,200 30,465 7,363,800 1,543,533	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 0 374,745 5,505 7,325 32,605 \$4,307,803 279,200 30,465 2,078,200 763,960	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645 6,662,910 949,640
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$166,600 0 18,000 3,200 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$333,422 101,228 97,200 0 1,500 0 8,000 0 6,000 60,300 \$307,650 50,000 17,050 15,000 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 \$373,900 \$30,300 105,650 114,200 0 1,500 0 8,000 1,500 0 8,000 21,000 \$286,650 50,000 14,650 15,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 29,200 \$4,474,726 279,200 30,465 7,363,800 1,543,533 0	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 0 374,745 5,505 7,325 32,605 \$4,307,803 279,200 30,465 2,078,200 763,960 0	2009 Budget \$4,915,054 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645 6,662,910 949,640 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$166,600 0 18,000 3,200 0 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 \$3391,700 \$7,200 0 1,500 0 8,000 6,030 \$307,650 50,000 17,050 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$\$1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 29,200 \$4,474,726 279,200 30,465 7,363,800 1,543,533 0 1,208,798	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 0 374,745 5,505 7,325 32,605 \$4,307,803 279,200 30,465 2,078,200 763,960	2009 Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645 6,662,910 949,640
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$166,600 0 18,000 3,200 171,000 0 10,000 600 3,500 18,800 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$391,700 0 \$333,422 101,228 97,200 0 1,500 0 8,000 0 6,000 60,300 \$307,650 50,000 17,050 15,000 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,600 0 0 16,000 3,200 0 164,800 0 10,500 1,500 1,500 9,800 \$373,900 \$373,900 \$30,300 105,650 114,200 0 1,500 0 8,000 1,500 0 8,000 21,000 \$286,650 50,000 14,650 15,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,840,327 0 41,000 149,997 385,390 306,253 0 5,225,366 70,000 133,628 40,000 113,774 457,250 \$11,762,985 1,208,798 0 67,000 \$13,038,783 \$1,073,916 1,852,975 922,150 34,710 0 428,775 8,000 125,000 29,200 \$4,474,726 279,200 30,465 7,363,800 1,543,533 0	2008 Amended \$4,779,793 0 43,500 157,662 276,771 0 0 2,125,502 131,500 109,422 54,800 238,829 115,439 \$8,033,218 0 126,033 1,171,677 \$9,330,928 \$1,104,182 1,813,981 942,210 27,250 0 0 374,745 5,505 7,325 32,605 \$4,307,803 279,200 30,465 2,078,200 763,960 0	2009 Budget \$4,915,054 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645 6,662,910 949,640 0

Name of City: Hamburg Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$389,516	\$389,516	\$400,422	Property Taxes	\$24,800	\$0	\$24,800
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	0	0	0
Special Assessments	9,300	9,300	18,526	Special Assessments	0	0	0
Licenses and Permits	5,150	5,150	6,150	Licenses and Permits	2,285	0	2,285
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	57,363	57,363	59,961	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	21,814 8,050	21,814	11,914 8,300	State Categorical Aid Grants from County/Other Local Units	0 31,832	0	0 40,512
Charges for Services	34,040	8,050 34,040	35,610	Charges for Services	750	0	750
Fines and Forfeits	450	450	450	Fines and Forfeits	100	0	100
Interest on Investments All Other Revenues	1,000	1,000	0	Interest on Investments All Other Revenues	50	0	0
	9,600	9,600	27,300		0	0	0
Total Revenues Proceeds from Bond Sales	\$536,283	\$536,283	\$568,633	Total Revenues Proceeds from Bond Sales	\$59,817	\$0	\$68,447 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	54,510	54,510	60,087	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$590,793	\$590,793	\$628,720	Total Revenues and Other Sources	\$59,817	\$0	\$68,447
Current Expenditures	φ390,793 ————————————————————————————————————	3390,793	\$028,720	Current Expenditures	=======================================		\$00,447
General Government	\$194,125	\$194,125	\$205,705	General Government	\$22,456	\$0	\$22,600
Public Safety	114,500	114,500	116,258	Public Safety	14,625	0	16,372
Streets and Highways (excluding Const.)	38,822	38,822	46,686	Streets and Highways (excluding Const.)	10,700	0	10,200
Sanitation	2,800	2,800	2,800	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	82,270	82,270	67,338	Culture and Recreation	6,000	0	6,039
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0,039
Economic Development & Housing All Other Current Expenditures	0 5,850	0	0	Economic Development & Housing All Other Current Expenditures	4,536 1,500	0	3,236
•	\$438,367	5,850	3,900	•	\$59,817	0	0 0 147
Total Current Expenditures Debt Service - Principal	59,000	\$438,367 59,000	\$442,687 72,400	Total Current Expenditures Debt Service - Principal	0	\$0 0	\$58,447 0
Interest and Fiscal Charges	18,638	18,638	19,657	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	13,550	13,550	7,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	10,000
Transfers to Other Funds	54,510	54,510	60,087	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$584,065	\$584,065	\$601,831	Total Expenditures and Other Uses	\$59,817	\$0	\$68,447
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			-				
Name of City: Hampton	V CD. V	DG V GD		Name of City: Hancock	V CD. V	DG DY GD	
Name of City: Hampton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Hancock Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	DS: Yes CP:			2008 Revised	DS: No CP:	No 2009
			No				
Adopted budgets for the following funds: GF:	2008 Revised Budget \$158,367	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$158,367 0	2008 Amended \$0 0	2009 Budget \$166,909 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$154,885	2008 Amended \$0 0	2009 Budget \$161,320 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$158,367 0 200	2008 Amended \$0 0	2009 Budget \$166,909 0 200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$154,885 0 0	2008 Amended \$0 0	2009 Budget \$161,320 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$158,367 0 200 27,484	2008 Amended \$0 0 0	2009 Budget \$166,909 0 200 26,473	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$154,885 0 0 4,000	2008 Amended \$0 0 0	2009 Budget \$161,320 0 0 4,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$158,367 0 200	2008 Amended \$0 0 0 0	2009 Budget \$166,909 0 200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$154,885 0 0	2008 Amended \$0 0 0 0	2009 Budget \$161,320 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$158,367 0 200 27,484 14,470	2008 Amended \$0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$154,885 0 0 4,000 3,845	2008 Amended \$0 0 0	2009 Budget \$161,320 0 4,000 3,845
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$158,367 0 200 27,484 14,470 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$154,885 0 0 4,000 3,845 0	2008 Amended \$0 0 0 0 0	2009 Budget \$161,320 0 0 4,000 3,845 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 205,795 0 77,287
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 0 4,000 3,845 0 0 205,795 0 77,287 700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 205,795 0 77,287
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 900 1,000 4,000 105,540	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 900 1,000 4,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 270,000	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000 1,000 100,540 \$389,940 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 900 1,000 4,000 105,540	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 270,000	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000 1,000 100,540 \$389,940 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 900 1,000 4,000 105,540 \$378,908 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000 1,000 100,540 \$389,940 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 4,000 1,000 4,000 105,540 \$378,908 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000 1,000 100,540 \$389,940 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 900 1,000 4,000 105,540 \$378,908 0 15,208	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 0 0 \$270,000	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000 1,000 100,540 \$389,940 0 0 14,798 \$404,738	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$488,763
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$124,125	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000 1,000 100,540 \$389,940 0 14,798 \$404,738	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$444,409 \$155,878	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$488,763
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$124,125 20,100	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$1444,409 \$105,878 76,370	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 4,000 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116	2008 Amended \$0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$124,125 20,100 35,700	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$444,409 \$105,878 76,370 125,174	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$448,763 \$108,635 85,903 149,008
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$124,125 20,100	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$105,878 76,370 125,174 84,085 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$124,125 20,100 35,700 2,250 0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000 1,000 100,540 \$389,940 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$1444,409 \$105,878 76,370 125,174 84,085 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues All Other Financing Sources Transfers from Other Funds Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 1,000 4,000 105,540 \$378,908 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$124,125 20,100 35,700 2,250 0 0 35,900	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 1,000 1,000 1,000 100,540 \$389,940 0 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 0 32,175	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$125,174 84,085 0 0 18,599	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$35,700 2,250 0 35,900 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 1,000 1,000 1,000 100,540 \$389,940 0 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 32,175 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$1444,409 \$105,878 76,370 125,174 84,085 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 900 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$124,125 20,100 35,700 2,250 0 0 35,900	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 1,000 1,000 1,000 100,540 \$389,940 0 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 0 32,175	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$10,000 \$444,409 \$105,878 76,370 125,174 84,085 0 0 18,599 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900 0 \$218,075	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 0 0 \$270,000 0 0 35,700 0 35,900 0 35,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 900 1,000 1,000 100,540 \$389,940 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 0 32,175 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,490 1,000 1,270 \$444,409 0 0 \$444,409 \$105,878 76,370 125,174 84,085 0 0 18,599 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 4,000 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900 0 0 \$218,075 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$35,700 2,250 0 0 35,900 0 \$218,075 50,000	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 1,000 1,000 1,000 100,540 \$389,940 0 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 32,175 0 0 \$221,745 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$444,409 \$105,878 76,370 125,174 84,085 0 0 18,599 0 26,803 \$436,909 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0 26,500 \$481,903 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 4,000 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900 0 \$218,075 50,000 26,041	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$124,125 20,100 35,700 2,250 0 0 35,900 0 \$35,900 0 \$218,075	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 1,000 1,000 1,000 100,540 \$389,940 0 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 32,175 0 0 0 \$221,745	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$144,409 \$105,878 76,370 125,174 84,085 0 0 18,599 0 26,803 \$436,909 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 26,500 \$481,903
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 0 900 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900 0 \$218,075 50,000 26,041 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 0 900 1,000 1,000 1,000 100,540 \$389,940 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 32,175 0 0 0 \$221,745 50,000 23,993 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$105,878 76,370 125,174 84,085 0 0 18,599 0 26,803 \$436,909 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$448,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 26,500 \$481,903 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900 0 \$218,075 50,000 26,041 0 100,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 900 1,000 1,000 100,540 \$389,940 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 0 32,175 0 0 \$221,745 50,000 23,993 0 109,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$105,878 76,370 125,174 84,085 0 0 18,599 0 0 26,803 \$436,909 0 0 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 26,500 \$481,903 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900 0 \$218,075 50,000 26,041 0 1100,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$270,000 \$270,000 0 \$2124,125 20,100 35,700 2,250 0 0 35,900 0 \$218,075 50,000 26,041 0 270,000 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 900 1,000 1,000 100,540 \$389,940 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 0 32,175 0 0 \$221,745 50,000 23,993 0 109,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$1105,878 76,370 125,174 84,085 0 0 18,599 0 0 26,803 \$436,909 0 0 7,500 0 0 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0 26,500 \$481,903 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900 0 \$218,075 50,000 26,041 0 100,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$2218,075 50,000 26,041 0 270,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 900 1,000 1,000 100,540 \$389,940 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 32,175 0 0 \$221,745 50,000 23,993 0 109,000 0 0 109,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$444,409 = \$105,878 76,370 125,174 84,085 0 0 18,599 0 0 26,803 \$436,909 0 0 7,500 0 0 0 0 7,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 26,500 \$481,903 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$158,367 0 200 27,484 14,470 0 66,947 0 900 1,000 4,000 105,540 \$378,908 0 0 15,208 \$394,116 \$106,825 20,100 53,000 2,250 0 0 35,900 0 \$218,075 50,000 26,041 0 1100,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 270,000 \$270,000 \$270,000 \$270,000 \$270,000 0 \$2124,125 20,100 35,700 2,250 0 0 35,900 0 \$218,075 50,000 26,041 0 270,000 0	No 2009 Budget \$166,909 0 200 26,473 14,350 0 78,568 0 900 1,000 1,000 100,540 \$389,940 0 14,798 \$404,738 \$124,170 18,100 45,000 2,300 0 0 32,175 0 0 \$221,745 50,000 23,993 0 109,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$154,885 0 0 4,000 3,845 0 0 200,924 0 76,085 2,400 1,000 1,270 \$444,409 0 0 \$1105,878 76,370 125,174 84,085 0 0 18,599 0 0 26,803 \$436,909 0 0 7,500 0 0 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 0 0 31,000 \$4488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0 26,500 \$481,903 0 0 0 0 0 0 0 0

Name of City: Hanley Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No .	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
D	2008 Revised Budget	2008 Amended	2009 Budget	D	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$82,768	\$0	\$75,027	Revenues Property Taxes	\$1,011,458	\$1,011,458	\$1,094,804
Tax Increments	0	0	0	Tax Increments	0	\$1,011,438 0	0
All Other Taxes	0	0	0	All Other Taxes	7,000	7,000	7,000
Special Assessments	13,233	0	12,218	Special Assessments	130,263	130,263	221,224
Licenses and Permits	350	0	300	Licenses and Permits	171,270	171,270	111,670
Federal Grants	103,739	0	0	Federal Grants	0	0	0
State General Purpose Aid	91,028	0	81,222	State General Purpose Aid	195,165	195,165	195,165
State Categorical Aid Grants from County/Other Local Units	0	0	0 1,000	State Categorical Aid Grants from County/Other Local Units	36,839	36,839	36,839 0
Charges for Services	7,499	0	17,499	Charges for Services	0 136,559	126.550	146,868
Fines and Forfeits	7,499	0	0	Fines and Forfeits	7,000	136,559 7,000	7,000
Interest on Investments	1,277	0	500	Interest on Investments	21,000	21,000	25,000
All Other Revenues	12,499	0	9,662	All Other Revenues	15,250	15,250	15,250
Total Revenues	\$312,393	\$0	\$197,428	Total Revenues	\$1,731,804	\$1,731,804	\$1,860,820
Proceeds from Bond Sales	75,313	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	41,800	Other Financing Sources	0	0	0
Transfers from Other Funds	405,300	0	53,886	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$793,006	\$0	\$293,114	Total Revenues and Other Sources	\$1,731,804	\$1,731,804	\$1,860,820
Current Expenditures				Current Expenditures			
General Government	\$152,328	\$0	\$47,713	General Government	\$607,278	\$607,278	\$664,863
Public Safety	26,683	0	84,700	Public Safety	378,463	378,463	382,985
Streets and Highways (excluding Const.)	128,959	0	87,783	Streets and Highways (excluding Const.)	280,011	280,011	244,602
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	10,691	0	-	Health Culture and Recreation	22,650	22,650	•
Conservation of Natural Resources	10,091	0	11,248 0	Conservation of Natural Resources	22,030	22,650	27,650 0
Economic Development & Housing	Õ	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	25,120	0	23,786	All Other Current Expenditures	0	0	ő
Total Current Expenditures	\$343,781	\$0	\$255,230	Total Current Expenditures	\$1,288,402	\$1,288,402	\$1,320,100
Debt Service - Principal	20,000	0	30,000	Debt Service - Principal	250,000	250,000	265,000
Interest and Fiscal Charges	8,425	0	7,884	Interest and Fiscal Charges	164,491	164,491	143,599
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	420,800	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$793,006	\$0	\$293,114	Total Expenditures and Other Uses	\$1,702,893	\$1,702,893	\$1,728,699
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Name of City: Hanska				Name of City: Harding			
Name of City: Hanska Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Harding Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2008 Revised		No	, į	Yes SR: No 2008 Revised		
Adopted budgets for the following funds: GF:		DS: No CP: 2008 Amended		Adopted budgets for the following funds: GF:		DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$95,000	2008 Amended \$0	2009 Budget \$91,200	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$8,000	2009 Budget \$8,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$7,500	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$95,000 2,300 0	2008 Amended \$0 0	2009 Budget \$91,200 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,500 0	2008 Amended \$8,000	2009 Budget \$8,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$95,000 2,300 0 9,000	2008 Amended \$0 0	2009 Budget \$91,200 2,000 0 23,471	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$7,500 0 0 350	2008 Amended \$8,000 0 0	2009 Budget \$8,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$95,000 2,300 0	2008 Amended \$0 0 0	2009 Budget \$91,200 2,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,500 0	2008 Amended \$8,000 0	2009 Budget \$8,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$95,000 2,300 0 9,000 1,200	2008 Amended \$0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,500 0 0 350 2,300	2008 Amended \$8,000 0 0 0 1,300	2009 Budget \$8,000 0 0 0 1,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$7,500 0 0 350 2,300 0	2008 Amended \$8,000 0 0 0 1,300	2009 Budget \$8,000 0 0 1,100 0 1,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100	2008 Amended \$8,000 0 0 0 1,300 0 1,400	\$8,000 0 0 0 1,100 0 1,500 0 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000	2008 Amended \$0 0 0 0 0 0 0 0 0	No Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 0	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,500 0 350 2,300 0 1,600 0 2,100 500 0 300	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 0 100	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$7,500 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 0 100 8,000	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 8,000 \$20,310	\$8,000 0 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 0 100 8,000 \$20,310	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0	2008 Amended \$8,000 0 0 1,300 0 1,400 1,500 10 0 100 8,000 \$20,310 0 0	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,3300 \$15,500 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 0 32,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0	2008 Amended \$8,000 0 0 1,300 0 1,400 1,500 10 0 8,000 \$20,310 0 0 0	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,3300 \$15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0	2008 Amended \$8,000 0 0 1,300 0 1,400 1,500 10 0 100 8,000 \$20,310 0 0	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,3300 \$15,500 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 0 32,600 \$334,027	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650	2008 Amended \$8,000 0 0 1,300 0 1,400 1,500 10 0 8,000 \$20,310 0 \$20,310	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 6,000 34,276 \$301,427 0 32,600 \$334,027	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 \$521,650 0 \$521,650 0 \$530,000	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 8,000 \$20,310 0 \$20,310 \$5,100	\$8,000 0 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 6,000 34,276 \$301,427 0 0 32,600 \$334,027	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 \$6,000 0 \$6,000	2008 Amended \$8,000 0 0 1,300 1,400 0 1,500 10 8,000 \$20,310 0 \$55,100 0	\$8,000 \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 6,000 34,276 \$301,427 0 32,600 \$334,027	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 \$521,650 0 \$521,650 0 \$530,000	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 0 8,000 \$20,310 0 \$20,310 \$5,100 0 3,600	\$8,000 0 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 0 32,600 \$334,027	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 \$6,000 0 3,050	2008 Amended \$8,000 0 0 1,300 1,400 0 1,500 10 8,000 \$20,310 0 \$55,100 0	\$8,000 \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500 \$5,100 0 5,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 0 32,600 \$334,027 \$51,388 33,598 75,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 30,050 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,000 0 0 1,300 0 1,400 1,500 10 0 8,000 \$20,310 0 \$20,310 0 \$5,100 3,600 500	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500 0 \$5,600 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 34,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 32,600 \$334,027 \$51,388 33,598 75,700 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 3,050 600 0 5,000	2008 Amended \$8,000 0 0 1,300 0 1,400 1,500 10 0 8,000 \$20,310 0 \$5,100 0 3,600 500 0	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500 5,600 500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 34,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 0 32,600 \$334,027 \$51,388 33,598 75,700 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 3,050 600 0 5,000 0 5,000	2008 Amended \$8,000 0 0 1,300 0 1,400 1,500 10 0 8,000 \$20,310 0 \$20,310 0 \$5,100 0 3,600 500 0 4,800 0	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 300 2,300 \$15,500 0 \$15,500 \$5,600 500 4,000 0 \$0 \$1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 34,600 0 0 34,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 0 32,600 \$334,027 \$51,388 33,598 75,700 0 0 40,350 0 0 40,350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 0 \$521,650 0 0 \$5000 0 \$5000 0 \$5000 0 0 \$5000 0 0 0	2008 Amended \$8,000 0 0 1,300 0 1,400 1,500 10 0 8,000 \$20,310 0 \$5,100 3,600 500 0 4,800 0 0 4,800	2009 Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500 0 5,600 5,600 500 0 4,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 34,600 0 0 27,793	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 6,000 34,276 \$301,427 0 32,600 \$334,027 \$51,388 33,598 75,700 0 0 40,350 0 43,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 0 \$3,050 600 0 5,000 0 6,500	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 8,000 \$20,310 0 \$20,310 \$5,100 0 3,600 500 0 4,800 0 6,000	\$8,000 \$8,000 0 1,100 1,500 0 2,300 \$15,500 0 \$15,500 \$5,600 0 4,000 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 34,600 0 27,793 \$239,221	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 6,000 34,276 \$301,427 0 0 32,600 \$334,027 \$51,388 33,598 75,700 0 40,350 0 43,800 \$244,836	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 3,050 600 0 5,000 0 5,000 0 6,500 \$21,150	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 0 8,000 \$20,310 0 \$5,100 0 3,600 500 4,800 0 4,800 0 6,000 \$20,000	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 \$15,500 0 \$15,500 \$5,000 5,600 0 4,000 \$20,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 34,600 0 27,793 \$239,221 45,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 0 \$3,050 600 0 5,000 0 6,500	2008 Amended \$8,000 0 0 1,300 0 1,300 0 1,400 0 1,500 10 0 8,000 \$20,310 0 \$20,310 \$5,100 0 3,600 500 0 4,800 0 6,000 \$20,000 0 0	\$8,000 \$8,000 0 1,100 0 1,500 2,300 300 2,300 \$15,500 0 \$15,500 \$5,600 500 4,000 \$20,200 0 \$20,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 0 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 34,600 0 0 27,793 \$239,221 45,000 23,386	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 0 34,276 \$301,427 0 0 32,600 \$334,027 \$51,388 33,598 75,700 0 0 0 40,350 0 0 43,800 \$244,836 50,000 19,655 \$0.000 0 2,655 \$0.000 0 2,655 \$0.000 0 2,655 \$0.000 0 0,655 \$0.000 0 0,655 \$0.000 0 0,655 \$0.000 0 0,000 0,000 0,655 \$0.000 0.000 0,000 0,655 \$0.000 0.000 0.000 0,655 \$0.000 0.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 3,050 600 0 5,000 0 5,000 \$21,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 0 8,000 \$20,310 0 \$520,310 0 \$55,100 0 3,600 500 0 4,800 0 4,800 0 6,000 \$20,000 0 0 0	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 300 2,300 \$15,500 0 \$5,000 \$5,600 500 4,000 \$20,200 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 34,600 0 0 27,793 \$239,221 45,000 23,386 43,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 6,000 34,276 \$301,427 0 0 32,600 \$334,027 \$51,388 33,598 75,700 0 40,350 0 40,350 0 43,800 \$244,836 50,000 19,655 30,655	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 3,050 600 0 5,000 \$21,150 0 0 0 0 0 6,500	2008 Amended \$8,000 0 0 1,300 0 1,300 0 1,400 1,500 10 0 8,000 \$20,310 0 \$20,310 0 \$55,100 0 3,600 500 0 4,800 0 6,000 \$20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 300 2,300 \$15,500 0 \$15,500 \$5,600 500 4,000 \$20,200 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 0 34,600 0 0 27,793 \$239,221 45,000 23,386 43,000 110,676	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 32,600 \$334,027 \$51,388 33,598 75,700 0 0 40,350 0 43,800 \$244,836 50,000 19,655 30,655 58,227	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$521,650 0 0 3,050 600 0 0 5,000 0 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,000 0 0 1,300 0 1,300 0 1,400 1,500 10 0 8,000 \$20,310 0 \$20,310 0 \$5,100 3,600 500 0 4,800 0 6,000 \$20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 \$5,600 500 4,000 \$20,200 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 0 34,600 0 27,793 \$239,221 45,000 23,386 43,000 110,676 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 6,000 34,276 \$301,427 0 0 32,600 \$334,027 \$51,388 33,598 75,700 0 40,350 0 43,800 \$244,836 50,000 19,655 58,227 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$521,650 0 0 3,050 600 0 0 5,000 0 6,500 \$21,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 8,000 \$20,310 0 \$20,310 0 3,600 500 0 4,800 0 4,800 0 6,000 \$20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 \$15,500 \$5,600 5,600 500 4,000 \$20,200 \$0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 0 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$447,630 27,998 76,700 24,500 0 34,600 0 0 27,793 \$239,221 45,000 23,386 43,000 110,676 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 0 6,000 34,276 \$301,427 0 32,600 \$334,027 \$51,388 33,598 75,700 0 40,350 0 43,800 \$244,836 50,000 19,655 30,655 58,227 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$21,650 0 3,050 600 0 5,000 0 6,500 \$21,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,000 0 0 1,300 0 1,300 0 1,400 1,500 10 0 8,000 \$20,310 0 \$20,310 0 3,600 500 0 4,800 0 6,000 \$20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 \$5,600 500 4,000 \$20,200 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$95,000 2,300 0 9,000 1,200 0 109,292 9,000 24,000 9,300 16,347 \$275,439 91,250 0 15,000 \$381,689 \$47,630 27,998 76,700 24,500 0 0 34,600 0 27,793 \$239,221 45,000 23,386 43,000 110,676 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$91,200 2,000 0 23,471 1,200 0 128,780 13,000 0 1,500 6,000 34,276 \$301,427 0 0 32,600 \$334,027 \$51,388 33,598 75,700 0 40,350 0 43,800 \$244,836 50,000 19,655 58,227 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,500 0 0 350 2,300 0 1,600 0 2,100 500 0 300 7,000 \$21,650 0 0 \$521,650 0 0 3,050 600 0 0 5,000 0 6,500 \$21,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$8,000 0 0 1,300 0 1,400 0 1,500 10 8,000 \$20,310 0 \$20,310 0 3,600 500 0 4,800 0 4,800 0 6,000 \$20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 \$15,500 \$5,600 5,600 500 4,000 \$20,200 \$0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Hardwick Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Harmony Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$20,000	\$0	\$20,000	Property Taxes	\$512,088	\$512,088	\$577,122
Tax Increments	0	0	0	Tax Increments	85,000	85,000	85,000 22,000
All Other Taxes	0	0	0	All Other Taxes	22,000	22,000	40,000
Special Assessments	0 1,800	0		Special Assessments	41,113	41,113	9,775
Licenses and Permits Federal Grants	1,800	0	1,800 0	Licenses and Permits Federal Grants	8,850 0	8,850 0	9,773
State General Purpose Aid	46,000	0	50,000	State General Purpose Aid	364,166		375,439
State Categorical Aid	1,500	0	1,500	State Categorical Aid	10,864	364,166 10,864	10,864
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	25,515	25,515	26,971
Charges for Services	29,000	0	30,000	Charges for Services	209,020	209,020	229.910
Fines and Forfeits	0	0	0	Fines and Forfeits	825	825	1,075
Interest on Investments	8,000	0	7,000	Interest on Investments	25,025	25,025	30,775
All Other Revenues	130	0	150	All Other Revenues	35,800	35,800	19,203
Total Revenues	\$106,430	\$0	\$110,450	Total Revenues	\$1,340,266	\$1,340,266	\$1,428,134
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	575,440	575,440	537,190
Total Revenues and Other Sources	\$106,430	\$0	\$110,450	Total Revenues and Other Sources	\$1,915,706	\$1,915,706	\$1,965,324
Current Expenditures			7,	Current Expenditures		+-,,,,	+-,,,
General Government	\$34,161	\$0	\$32,000	General Government	\$254,864	\$254,864	\$246,227
Public Safety	27,000	0	23,000	Public Safety	241,938	241,938	258,622
Streets and Highways (excluding Const.)	9,000	0	4,500	Streets and Highways (excluding Const.)	133,425	133,425	133,733
Sanitation Sanitation	2,000	0	15,000	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	4,109	4,109	4,189
Culture and Recreation	5,000	0	9,000	Culture and Recreation	133,233	133,233	141,902
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	103,250	103,250	74,365
•		0	0		5,000	5,000	5,000
Total Current Expenditures	\$77,161 0	\$0	\$83,500	Total Current Expenditures	\$875,819	\$875,819	\$864,038
Debt Service - Principal	0	0	0	Debt Service - Principal	226,175 23,888	226,175	232,279
Interest and Fiscal Charges	· ·	0	0	Interest and Fiscal Charges		23,888	24,880
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	• •	55,000	55,000	5,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	575,440	575,440	537,190
Total Expenditures and Other Uses	\$77,161	\$0	\$83,500	Total Expenditures and Other Uses	\$1,756,322	\$1,756,322	\$1,663,387
:				<u>=</u>			
Name of City: Harris				Name of City: Hartland			
Name of City: Harris Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Hartland Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No	,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$312,400	2008 Amended \$312,400	2009 Budget \$404,800	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$96,991	2008 Amended \$0	2009 Budget \$93,530
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$312,400 0	2008 Amended \$312,400 0	2009 Budget \$404,800 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$96,991 0	2008 Amended \$0 0	2009 Budget \$93,530 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$312,400 0 2,000	2008 Amended \$312,400 0 2,000	2009 Budget \$404,800 0 2,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$96,991 0 1,365	2008 Amended \$0 0	2009 Budget \$93,530 0 1,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$312,400 0 2,000 0	2008 Amended \$312,400 0 2,000 0	2009 Budget \$404,800 0 2,600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$96,991 0 1,365 7,362	2008 Amended \$0 0 0	2009 Budget \$93,530 0 1,300 7,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$312,400 0 2,000 0 17,325	2008 Amended \$312,400 0 2,000 0 17,325	2009 Budget \$404,800 0 2,600 0 10,925	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$96,991 0 1,365 7,362 1,250	2008 Amended \$0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$312,400 0 2,000 0 17,325 0	2008 Amended \$312,400 0 2,000 0 17,325 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0	2008 Amended \$0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 0 \$172,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,1100 \$642,830 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$642,830	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 0 \$5442,830 \$127,822	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$93,405	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$\$127,822 111,305	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$550,685 \$202,358 93,405 142,401	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$\$127,822 111,305 128,391	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$96,041 24,200 42,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$\$172,850 \$\$ \$\$48,925 22,850 57,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$93,405	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$\$127,822 111,305	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$93,405 142,401 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 \$\$93,405 142,401 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$\$127,822 111,305 128,391 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$96,041 24,200 42,500 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 \$202,358 93,405 142,401 0 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 \$202,358 93,405 142,401 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$\$642,830 \$\$127,822 111,305 128,391 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$96,041 24,200 42,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 = \$\$202,358 93,405 142,401 0 0 18,890 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$93,405 142,401 0 0 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$642,830 \$127,822 111,305 128,391 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 = \$96,041 24,200 42,500 0 7,075 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 = \$202,358 93,405 142,401 0 0 18,890 0 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 \$\$93,405 142,401 0 0 18,890 0 0 18,890 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$642,830 \$127,822 111,305 128,391 0 0 0 12,007 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$\$96,041 24,200 42,500 0 7,075 0 0 0 7,075	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 0 2,875 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$202,358 93,405 142,401 0 0 18,890 0 0 0 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$550,685 93,405 142,401 0 0 18,890 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$12,830 \$127,822 111,305 128,391 0 0 0 12,007 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$96,041 24,200 42,500 0 7,075 0 0 0 7,075	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 0 2,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$202,358 93,405 142,401 0 0 18,890 0 0 \$\$457,054	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$550,685 20 20,358 93,405 142,401 0 0 18,890 0 18,890 0 0 \$457,054	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$127,822 111,305 128,391 0 0 12,007 0 0 \$379,525	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$96,041 24,200 42,500 0 7,075 0 0 \$169,816	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 0 2,875 0 0 0 \$132,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$202,358 93,405 142,401 0 0 18,890 0 0 \$\$457,054 48,725	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$550,685 \$202,358 93,405 142,401 0 0 18,890 0 0 \$4457,054 48,725	No 2009 Budget \$404,800 0 2,600 0 10,925 0 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$127,822 111,305 128,391 0 0 0 12,007 0 0 \$379,525 36,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$\$96,041 24,200 42,500 0 7,075 0 0 0 \$\$169,816 17,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$172,850 0 \$48,925 22,850 57,800 0 0 2,875 0 0 \$132,450 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$202,358 93,405 142,401 0 0 18,890 0 0 \$\$457,054 48,725 26,115	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$550,685 20 20,358 93,405 142,401 0 0 18,890 0 18,890 0 0 \$457,054	No 2009 Budget \$404,800 0 2,600 0 10,925 0 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$127,822 111,305 128,391 0 0 0 12,007 0 0 \$379,525 36,000 23,510	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$96,041 24,200 42,500 0 7,075 0 0 0 \$169,816 17,250 4,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$172,850 0 \$48,925 22,850 57,800 0 0 2,875 0 0 \$132,450 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$ 202,358 93,405 142,401 0 0 18,890 0 0 \$\$457,054 48,725 26,115 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$550,685 142,401 0 0 18,890 0 0 \$4457,054 48,725 26,115 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$127,822 111,305 128,391 0 0 0 12,007 0 0 0 0 \$379,525 36,000 23,510 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$96,041 24,200 42,500 0 0 7,075 0 0 \$169,816 17,250 4,100 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 0 \$172,850 0 0 0 0 \$172,850 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 \$202,358 93,405 142,401 0 0 18,890 0 0 \$\$457,054 48,725 26,115 0 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 \$202,358 93,405 142,401 0 0 18,890 0 0 \$457,054 48,725 26,115 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$642,830 \$127,822 111,305 128,391 0 0 12,007 0 \$379,525 36,000 23,510 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 = \$96,041 24,200 42,500 0 7,075 0 0 0 \$169,816 17,250 4,100 7,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 2,875 0 0 \$132,450 0 0 40,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$\$550,685 \$\$ 202,358 93,405 142,401 0 0 18,890 0 0 \$\$457,054 48,725 26,115 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$550,685 142,401 0 0 18,890 0 0 \$4457,054 48,725 26,115 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$127,822 111,305 128,391 0 0 0 12,007 0 0 0 0 \$379,525 36,000 23,510 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 \$96,041 24,200 42,500 0 0 7,075 0 0 \$169,816 17,250 4,100 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 \$172,850 0 0 0 \$172,850 0 0 0 0 \$172,850 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 \$202,358 93,405 142,401 0 0 18,890 0 0 \$\$457,054 48,725 26,115 0 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 \$202,358 93,405 142,401 0 0 18,890 0 0 \$457,054 48,725 26,115 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 \$642,830 \$127,822 111,305 128,391 0 0 12,007 0 \$379,525 36,000 23,510 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 = \$96,041 24,200 42,500 0 7,075 0 0 0 \$169,816 17,250 4,100 7,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 2,875 0 0 \$132,450 0 0 40,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 0 \$\$550,685 \$202,358 93,405 142,401 0 0 18,890 0 0 \$\$457,054 48,725 26,115 0 0 0 0	2008 Amended \$312,400 0 2,000 0 17,325 0 176,513 197 0 36,250 1,000 3,500 1,500 \$550,685 0 0 \$550,685 \$202,358 93,405 142,401 0 0 18,890 0 \$457,054 48,725 26,115 0 0 0 0	No 2009 Budget \$404,800 0 2,600 0 10,925 0 172,513 197 0 44,095 1,400 5,200 1,100 \$642,830 0 0 0 \$642,830 0 0 0 12,007 0 0 \$379,525 36,000 23,510 0 0 212,013	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$96,991 0 1,365 7,362 1,250 0 53,520 8,000 0 16,450 0 800 3,100 \$188,838 9,993 0 0 \$198,831 = \$96,041 24,200 42,500 0 7,075 0 0 0 \$169,816 17,250 4,100 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 2,875 0 0 \$132,450 0 0 40,500

Name of City: Hastings Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Hatfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised Budget	2008	2009
Revenues	Budget	Amended	Budget	Revenues		Amended	Budget
Property Taxes	\$11,358,200 0	\$11,358,200	\$11,514,826 0	Property Taxes	\$7,000 0	\$0 0	\$7,000 0
Tax Increments All Other Taxes	0	0 400	71,200	Tax Increments All Other Taxes	0	0	0
Special Assessments	1,373,000	1,373,000	1,470,000	Special Assessments	0	0	0
Licenses and Permits	658,400	666,800	609,250	Licenses and Permits	1,200	0	1,200
Federal Grants	11,000	11	6,000	Federal Grants	0	0	0
State General Purpose Aid	1,038,200	697,050	911,241	State General Purpose Aid	4,108	0	4,108
State Categorical Aid	0	498,500	518,500	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	194,800	23,100	27,800	Grants from County/Other Local Units Charges for Services	275	0	292
Fines and Forfeits	3,384,228 99,750	3,486,930 104,750	3,626,894 114,750	Fines and Forfeits	3	0	10 0
Interest on Investments	395,117	507,163	368,148	Interest on Investments	400	0	450
All Other Revenues	1,000	33,610	1,000	All Other Revenues	200	0	350
Total Revenues	\$18,513,695	\$18,749,514	\$19,239,609	Total Revenues	\$13,186	\$0	\$13,410
Proceeds from Bond Sales	1,189,706	356,000	326,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	356,000	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
_	0	1,198,706	1,006,490	_	0	0	0
Total Revenues and Other Sources	\$20,059,401	\$20,304,220	\$20,572,099	Total Revenues and Other Sources	\$13,186	\$0	\$13,410
Current Expenditures				Current Expenditures			
General Government	\$2,118,140	\$2,189,122	\$2,191,009	General Government	\$6,705	\$0	\$6,600
Public Safety	6,449,374	6,469,236	6,838,917	Public Safety	2,200	0	3,000
Streets and Highways (excluding Const.)	1,918,387 65,550	1,257,386 68,850	1,356,609 0	Streets and Highways (excluding Const.)	3,300 500	0	3,500 0
Sanitation Human Services	05,550	00,030	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	2,482,080	2,482,972	2,458,769	Culture and Recreation	500	0	200
Conservation of Natural Resources Economic Development & Housing	0	45,213	119,904	Conservation of Natural Resources	0	0	0
All Other Current Expenditures	83,257 136,470	84,757	86,016	Economic Development & Housing All Other Current Expenditures	176 1,500	0	0
•	\$13,253,258	136,470	161,365	•	\$14,881		110
Total Current Expenditures Debt Service - Principal	3,790,000	\$12,734,006 3,790,000	\$13,212,589 4,150,000	Total Current Expenditures Debt Service - Principal	0	\$0 0	\$13,410 0
Interest and Fiscal Charges	1,062,849	1,062,849	1,107,703	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0		679,021	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,547,218	7,125,000 2,446,056	954,454	All Other Capital Outlay	0	0	0
Other Financing Uses	0	2,440,030	0	Other Financing Uses	0	0	0
Transfers to Other Funds	1,106,250	1,198,706	1,006,490	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$20,759,575	\$28,356,617	\$21,110,257	Total Expenditures and Other Uses	\$14,881	\$0	\$13,410
Total Expenditures and Other Oses	=======================================	\$20,330,017	\$21,110,237	Total Expenditures and Other Oses	\$14,001		\$13,410
Name of City: Hawley				Name of City: Hayfield			
Name of City: Hawley Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Hayfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
		ш	No				
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$366,520	2008 Amended \$0	2009 Budget \$385,140	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$441,265	2008 Amended \$0	2009 Budget \$458,358
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$366,520 30,000	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$366,520	2008 Amended \$0 0	2009 Budget \$385,140 30,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$441,265 42,910	2008 Amended \$0 0	2009 Budget \$458,358 42,878
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$366,520 30,000 181,000	2008 Amended \$0 0	2009 Budget \$385,140 30,000 181,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$441,265 42,910 0	2008 Amended \$0 0	2009 Budget \$458,358 42,878 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0	2008 Amended \$0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941	2008 Amended \$0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640	2008 Amended \$0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 0 574,946 33,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 5,000 1,000 22,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,013,464	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 5,000 1,000 22,000 \$1,013,464 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,013,464 20,000 693,772	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 0 225,700 \$2,160,206	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 225,700 \$2,160,206	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 \$240,530 376,239	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 225,700 \$2,160,206 \$250,069 398,712	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 \$240,530 376,239 279,043	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 225,700 \$2,160,206	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 \$240,530 376,239	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 \$240,530 376,239 279,043 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 6,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 \$240,530 376,239 279,043 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,103,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 \$240,530 376,239 279,043 0 10,500 173,669 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0 0 10,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 \$1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000 0 0 83,000 0 83,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 204,000 \$2,047,961 \$240,530 376,239 279,043 0 0 10,500 173,669 54,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0 10,500 203,155 0 0 55,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000 0 0 83,000 0 2,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 75,000 0 2,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 204,000 \$2,047,961 \$240,530 376,239 279,043 0 10,500 173,669 0 54,300 550	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0 0 10,500 203,155 0 0 555,300 3,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,1013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000 0 0 83,000 0 2,700 2,700 500	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 0 75,000 0 2,700 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$366,520 \$30,000 \$181,000 678,200 \$16,600 \$0 443,941 \$33,000 9,500 \$11,000 20,000 \$33,000 21,200 \$1,843,961 \$0 \$0 204,000 \$2,047,961 \$240,530 \$376,239 279,043 \$0 \$1,0500 \$173,669 \$0 \$54,300 \$550 \$1,134,831	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0 10,500 203,155 0 55,300 3,900 \$1,254,571	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000 0 0 83,000 0 0 2,700 500 \$479,200	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 75,000 0 0 75,000 0 2,700 500 \$615,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$366,520 \$30,000 \$181,000 678,200 \$16,600 \$0 443,941 \$33,000 9,500 \$11,000 20,000 \$33,000 21,200 \$1,843,961 \$0 \$0 204,000 \$2,047,961 \$240,530 \$376,239 279,043 \$0 \$10,500 \$173,669 \$0 \$54,300 \$550 \$1,134,831 \$549,097	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0 10,500 203,155 0 55,300 3,900 \$1,254,571 610,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000 0 0 0 83,000 0 2,700 500 \$479,200 213,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 75,000 0 2,700 500 \$615,200 244,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$366,520 \$30,000 \$181,000 678,200 \$16,600 \$0 443,941 \$33,000 9,500 \$11,000 20,000 \$33,000 21,200 \$1,843,961 \$0 \$0 204,000 \$2,047,961 \$240,530 \$376,239 279,043 \$0 \$1,0500 \$173,669 \$0 \$54,300 \$550 \$1,134,831	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget 3385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 9,500 7,500 28,000 35,100 14,820 \$1,934,506 0 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0 0 10,500 203,155 0 55,300 3,900 \$1,254,571 610,000 245,612 \$200,000 10,000 245,612 \$1,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 10,000 245,612 \$1,000 \$1,00	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000 0 0 2,700 0 83,000 0 2,700 500 \$4479,200 213,000 166,773	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 75,000 0 2,700 500 \$615,200 244,000 184,465
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 \$240,530 376,239 279,043 0 0 10,500 173,669 0 54,300 5550 \$1,134,831 549,097 232,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$385,140 30,000 181,000 621,000 13,600 0 574,946 33,900 28,000 35,100 14,820 \$1,934,506 0 225,700 \$2,160,206 \$250,069 398,712 332,935 0 10,500 203,155 0 55,300 3,900 \$1,254,571 610,000 245,612 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 5,000 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000 0 0 83,000 0 2,700 500 \$479,200 213,000 166,773 125,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 75,000 0 75,000 0 \$1,067,300 125,000 6,000 0 31,067,300 0 144,000 155,000 0 165,000 0 176,000 0 184,465
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 \$240,530 376,239 279,043 0 10,500 173,669 0 54,300 550 \$1,134,831 549,097 232,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 6,000 0 0 2,700 0 83,000 0 2,700 500 \$4479,200 213,000 166,773	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 75,000 0 2,700 500 \$615,200 244,000 184,465
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 = \$240,530 376,239 279,043 0 0 10,500 173,669 0 54,300 550 \$1,134,831 549,097 232,600 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 1,000 22,000 \$1,013,464 20,000 693,772 0 \$17,727,236 \$207,000 180,000 0 6,000 0 0 83,000 0 2,700 213,000 166,773 125,000 18,500 0 0 18,500 0 18,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 75,000 0 75,000 0 2,700 500 \$615,200 244,000 184,465 0 19,400 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$366,520 30,000 181,000 678,200 16,600 0 443,941 33,000 9,500 11,000 20,000 33,000 21,200 \$1,843,961 0 0 204,000 \$2,047,961 \$240,530 376,239 279,043 0 10,500 173,669 0 54,300 550 \$1,134,831 549,097 232,600 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$441,265 42,910 0 61,449 10,800 0 400,640 20,000 8,300 100 5,000 1,000 22,000 \$1,013,464 20,000 693,772 0 \$1,727,236 \$207,000 180,000 0 0 0,00 0 0 83,000 0 2,700 500 \$479,200 213,000 166,773 125,000 18,500	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 1,000 22,000 \$1,067,388 0 0 20,000 \$1,087,388 \$230,000 176,000 125,000 6,000 0 75,000 0 2,700 500 \$615,200 244,000 184,465 0 19,400

Name of City: Hayward Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$100,256			Revenues	\$7,500		
Property Taxes Tax Increments	\$100,230	\$100,256 0	\$102,297 0	Property Taxes Tax Increments	\$7,500	\$0 0	\$8,500 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	17,790	17,790	20,000	Special Assessments	0	0	0
Licenses and Permits	1,806	1,806	1,500	Licenses and Permits	0	0	0
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	28,808	28,808	33,145	State General Purpose Aid	13,605	0	14,044
State Categorical Aid	8,129	8,129	8,400	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	22,581 0	22,581 0	25,120 0	Fines and Forfeits	0	0	0
Interest on Investments	0	0	0	Interest on Investments	0	0	0
All Other Revenues	6,883	6,883	4,415	All Other Revenues	0	0	0
Total Revenues	\$186,253	\$186,253	\$194,877	Total Revenues	\$21,105	\$0	\$22,544
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$186,253	\$186,253	\$194,877	Total Revenues and Other Sources	\$21,105	\$0	\$22,544
Current Expenditures				Current Expenditures			
General Government	\$109,281	\$109,281	\$119,965	General Government	\$13,000	\$0	\$14,000
Public Safety	9,484	9,484	10,000	Public Safety	6,000	0	6,000
Streets and Highways (excluding Const.)	15,807	15,807	16,000	Streets and Highways (excluding Const.)	3,500	0	3,500
Sanitation	0	0	0	Sanitation Human Sarvices	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	Ö
All Other Current Expenditures	0	0	0	All Other Current Expenditures		0	0
Total Current Expenditures	\$134,572	\$134,572	\$145,965	Total Current Expenditures	\$22,500 0	\$0	\$23,500
Debt Service - Principal	17,161 16,258	17,161	10,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay		16,258	14,465	Interest and Fiscal Charges Streets and Highways Capital Outlay	-	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	0	0	0		0	0	0
Other Financing Uses	· ·	0	0	Other Financing Uses	· ·	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$167,991	\$167,991	\$170,430	Total Expenditures and Other Uses	\$22,500	\$0	\$23,500
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Heidelberg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended	No 2009 Budget
Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Revenues Property Taxes	2008 Revised Budget \$592,250	2008 Amended \$592,250	2009 Budget \$644,149	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$20,000	2008 Amended \$25,861	2009 Budget \$33,500
Revenues Property Taxes Tax Increments	2008 Revised Budget \$592,250 0 0 36,898	2008 Amended \$592,250 0	2009 Budget \$644,149 0 0 35,553	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$20,000 0 0	2008 Amended \$25,861 0	2009 Budget \$33,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$592,250 0 0 36,898 11,561	2008 Amended \$592,250 0 36,898 11,561	Yes 2009 Budget \$644,149 0 0 35,553 12,541	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$20,000 0 0 0 1,400	2008 Amended \$25,861 0 0 0 2,848	2009 Budget \$33,500 0 0 0 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$592,250 0 36,898 11,561 0	2008 Amended \$592,250 0 0 36,898 11,561 0	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$20,000 0 0 0 1,400 0	2008 Amended \$25,861 0 0 0 2,848	2009 Budget \$33,500 0 0 0 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$592,250 0 36,898 11,561 0 343,618	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$20,000 0 0 0 1,400 0	2008 Amended \$25,861 0 0 0 2,848 0 0	2009 Budget \$33,500 0 0 0 3,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618 33,101	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$20,000 0 0 1,400 0 0 2,600	2008 Amended \$25,861 0 0 0 2,848 0 0	2009 Budget \$33,500 0 0 0 3,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$20,000 0 0 1,400 0 0 2,600 228	2008 Amended \$25,861 0 0 2,848 0 0 0	2009 Budget \$33,500 0 0 0 3,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618 33,101	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$20,000 0 0 1,400 0 0 2,600	2008 Amended \$25,861 0 0 0 2,848 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$20,000 0 0 0 1,400 0 2,600 228 400 0 15	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0	2009 Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$20,000 0 0 0 1,400 0 2,600 228 400 0 15	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 0 0 0 2,483 30	2009 Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 2,000 30
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 228 400 0 15 0 \$24,643	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 0 2,483 30	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 2,000 30
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 2228 400 0 15 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 0 0 2,483 30 \$31,222 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 2,000 30 \$38,530
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 2228 400 0 15 0 \$24,643 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 0 2,483 30 \$31,222 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 2228 400 0 15 0 \$24,643 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 0 2,483 30 \$31,222 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 2228 400 0 15 0 \$24,643 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 0 2,483 30 \$31,222 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$20,000 0 0 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 0 2,483 30 \$31,222 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 2228 400 0 15 0 \$24,643 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 2,483 30 \$31,222 0 0 \$31,222	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 \$2,800 2,000 4,000	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 \$31,222 \$330,85	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 \$31,00 2,200 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 \$2,800 2,000 4,000 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 \$31,222 \$3,085 2,243 1,931 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 \$3,100 2,200 3,000 0 0 0 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 \$2,800 2,000 4,000 0 0 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,848 30 0 2,483 30 \$31,222 0 0 \$31,222 \$3,085 2,243 1,931 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 \$3,100 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 0 0	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 0	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 200 \$24,643	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 0 0 \$33,100 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 \$2,800 2,000 4,000 0 0 0 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,848 30 \$31,222 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 0 0 \$3,100 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$20,000 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 0 0 \$24,643 0 0 0 \$24,000 4,000 0 0 0 0 0 0 0 0 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 0 0 \$33,100 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 0 0 \$224,643 0 0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 5,500	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 \$3,100 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 0 15,866 83,527 \$809,538	2008 Amended \$592,250 0 0 36,898 11,561 0 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 0 15,866 83,527 \$809,538	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092 0 14,013 55,484 \$790,678	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$20,000 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 \$2,800 2,000 4,000 0 0 5,500 \$14,300	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530 0 0 0 0 \$31,000 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 15,866 83,527 \$809,538 210,000	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 15,866 83,527 \$809,538 210,000	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 0 14,013 55,484 \$790,678 230,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 2228 400 0 15 0 \$24,643 0 0 \$24,643 \$2,800 2,000 4,000 0 0 0 5,500 \$14,300 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,848 30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 8,227 \$15,486 0	\$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063	2008 Amended \$592,250 0 0 36,898 11,561 0 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 0 15,866 83,527 \$809,538	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092 0 14,013 55,484 \$790,678	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 2228 400 0 15 0 \$24,643 0 0 \$24,643 0 0 \$2,000 4,000 0 0 0 5,500 \$14,300 0 10	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,848 30 \$30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 0 8,227 \$15,486	\$33,500 0 0 3,000 0 0 3,000 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 0 0 \$38,530 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063 0	2008 Amended \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 15,866 83,527 \$809,538 210,000	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092 0 14,013 55,484 \$790,678 230,000 61,114 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$20,000 0 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 = \$2,800 2,000 4,000 0 0 5,500 \$14,300 0 10	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,848 30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 8,227 \$15,486 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 \$33,100 2,200 3,000 0 0 0 0 0 0 0 0 0 0 1,000 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063 0 114,000	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063 0 114,000	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092 14,013 55,484 \$790,678 230,000 61,114 0 147,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$20,000 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 0 0 \$524,643 0 0 \$524,643 0 0 \$5,500 \$14,300 0 10 0 0 0 0 0 0 0 0 0 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 8,227 \$15,486 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530 0 0 0 \$38,530 0 0 0 \$38,530 0 0 0 \$38,530 0 0 0 \$38,530 0 0 0 \$38,530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063 0 114,000 0	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 4,800 \$1,462,496 \$121,771 265,648 155,703 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063 0 114,000 0 0	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092 0 14,013 55,484 \$790,678 230,000 61,114 0 147,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,000 \$20,000 \$20,000 \$20,000 \$0 \$1,400 \$0 \$2,600 \$228 \$400 \$0 \$15 \$0 \$24,643 \$0 \$0 \$24,643 \$0 \$0 \$24,643 \$0 \$0 \$524,643 \$0 \$0 \$524,643 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 8,227 \$15,486 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530 0 0 0 \$3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 = \$121,771 265,648 155,703 0 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063 0 114,000 0 0 225,608	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063 0 114,000	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092 14,013 55,484 \$790,678 230,000 61,114 0 147,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$20,000 0 1,400 0 2,600 228 400 0 15 0 \$24,643 0 0 \$24,643 0 0 \$524,643 0 0 \$524,643 0 0 \$5,500 \$14,300 0 10 0 0 0 0 0 0 0 0 0 0	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 8,227 \$15,486 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530 0 0 0 \$38,530 0 0 0 \$38,530 0 0 0 \$38,530 0 0 0 0 \$38,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$592,250 0 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 0 4,800 \$1,462,496 \$121,771 265,648 155,703 0 0 167,023 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063 0 114,000 0	2008 Amended \$592,250 0 36,898 11,561 0 343,618 33,101 0 129,195 6,360 35,000 36,105 \$1,224,088 233,608 4,800 \$1,462,496 \$121,771 265,648 155,703 0 167,023 0 15,866 83,527 \$809,538 210,000 60,063 0 114,000 0 0	Yes 2009 Budget \$644,149 0 0 35,553 12,541 0 354,029 38,442 0 151,361 7,250 22,000 78,670 \$1,343,995 0 2,800 222,458 \$1,569,253 \$128,086 227,454 155,549 0 0 210,092 0 14,013 55,484 \$790,678 230,000 61,114 0 147,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,000 \$20,000 \$20,000 \$20,000 \$0 \$1,400 \$0 \$2,600 \$228 \$400 \$0 \$15 \$0 \$24,643 \$0 \$0 \$24,643 \$0 \$0 \$24,643 \$0 \$0 \$524,643 \$0 \$0 \$524,643 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10	2008 Amended \$25,861 0 0 0 2,848 0 0 0 0 2,483 30 \$31,222 0 0 0 \$31,222 \$3,085 2,243 1,931 0 0 0 0 8,227 \$15,486 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$33,500 0 0 3,000 0 0 3,000 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Henderson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
n	2008 Revised Budget	2008 Amended	2009 Budget	,	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$563,500	\$520,000	\$554,900	Revenues	\$225,507	\$225,507	\$233,111
Property Taxes Tax Increments	38,000	3,000	3,000	Property Taxes Tax Increments	0	\$223,307	\$233,111 0
All Other Taxes	10,500	10,500	18,404	All Other Taxes	4,545	4,545	840
Special Assessments	204,710	55,400	129,400	Special Assessments	0	0	0
Licenses and Permits	18,350	18,350	8,950	Licenses and Permits	3,400	3,400	3,650
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	259,641	303,141	311,163	State General Purpose Aid	235,839	235,839	242,122
State Categorical Aid	20,356	18,856	17,656	State Categorical Aid	18,554	18,554	19,354
Grants from County/Other Local Units	3,039	4,039	4,000	Grants from County/Other Local Units	0	0	0
Charges for Services	35,300	29,300	31,500	Charges for Services	102,600	102,600	80,000
Fines and Forfeits Interest on Investments	17,000	18,000	13,500	Fines and Forfeits Interest on Investments	1,500	1,500	1,750
All Other Revenues	2,400	15,700	1,000	All Other Revenues	30,500	30,500	31,500
	32,450	89,950	110,750		16,850	16,850	32,350
Total Revenues Proceeds from Bond Sales	\$1,205,246 160,200	\$1,086,236 0	\$1,204,223 0	Total Revenues Proceeds from Bond Sales	\$639,295 89,600	\$639,295 89,600	\$644,677 150,000
Other Financing Sources	0	0	0	Other Financing Sources	09,000	09,000	130,000
Transfers from Other Funds	6,355	198,500	124,600	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources				Total Revenues and Other Sources			
	\$1,371,801	\$1,284,736	\$1,328,823		\$728,895	\$728,895	\$794,677
Current Expenditures	0164 150	#1.62.200	#157.500	Current Expenditures	#110.0 72	#110.072	#110.000
General Government	\$164,150 210,265	\$163,300 208,715	\$157,500 218,715	General Government	\$118,972 122,083	\$118,972	\$119,992 131,960
Public Safety	210,265 93,000	208,715 93,600	218,715 93,852	Public Safety	122,083 168,700	122,083 168,700	131,960
Streets and Highways (excluding Const.) Sanitation	93,000	93,600	93,832	Streets and Highways (excluding Const.) Sanitation	42,600	42,600	192,400
Human Services	0	0	0	Human Services	0	42,000	0
Health	300	200	300	Health	4,300	4,300	4,500
Culture and Recreation	52,111	51,811	51,905	Culture and Recreation	48,890	48,890	67,635
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	27,000	21,500	3,750	Economic Development & Housing	49,250	49,250	61,500
All Other Current Expenditures	43,273	48,050	46,050	All Other Current Expenditures	11,500	11,500	3,300
Total Current Expenditures	\$590,099 450,464	\$587,176	\$572,072	Total Current Expenditures	\$566,295 14,200	\$566,295	\$581,287
Debt Service - Principal	235,154	472,125	508,893	Debt Service - Principal	14,200	14,200	14,200
Interest and Fiscal Charges Streets and Highways Capital Outlay	, , , , , , , , , , , , , , , , , , ,	231,013	211,884	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	116,600	116,600	19,400
	5,250	4,750	8,500		0	0	225,000
Other Financing Uses	· ·	0	0	Other Financing Uses		0	0
Transfers to Other Funds	90,000	90,000	18,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,370,967	\$1,385,064	\$1,319,349	Total Expenditures and Other Uses	\$697,095	\$697,095	\$839,887
Name of City: Hendrum				Name of City: Henning			
Adopted budgets for the following funds: GF:	2008 Revised	DS: Yes CP:	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: $$ GF: $$ Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$95,400	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$177,933	2008 Amended \$162,433	2009 Budget \$169,869
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$83,400 0	2008 Amended \$0 0	2009 Budget \$95,400 27,708	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$177,933 8,900	2008 Amended \$162,433 3,100	2009 Budget \$169,869 3,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$83,400	2008 Amended \$0	2009 Budget \$95,400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$177,933 8,900 0	2008 Amended \$162,433 3,100 0	2009 Budget \$169,869 3,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$83,400 0 96 0	2008 Amended \$0 0 0	2009 Budget \$95,400 27,708 192 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$177,933 8,900 0	2008 Amended \$162,433 3,100 0 500	2009 Budget \$169,869 3,100 0 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$83,400 0	2008 Amended \$0 0	2009 Budget \$95,400 27,708 192	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$177,933 8,900 0	2008 Amended \$162,433 3,100 0	2009 Budget \$169,869 3,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$83,400 0 96 0 1,524	2008 Amended \$0 0 0 0	2009 Budget \$95,400 27,708 192 0 1,581	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$177,933 8,900 0 0 2,050	2008 Amended \$162,433 3,100 0 500 2,050	2009 Budget \$169,869 3,100 0 1,000 2,050
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$83,400 0 96 0 1,524 0	2008 Amended \$0 0 0 0 0	2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$177,933 8,900 0 0 2,050 0	2008 Amended \$162,433 3,100 0 500 2,050 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540	2008 Amended \$0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 60,530 1,380 0 21,970 96	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$177,933 8,900 0 0 2,050 0 242,747 25,461 1,500 16,960 4,000	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$83,400 96 0 1,524 0 60,540 3,360 0 15,802 180	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$83,400 96 0 1,524 0 60,540 3,360 0 15,802 180 12	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 0 \$474,241	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$496,551	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 \$138,268	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 0 \$474,241	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$138,265 195,649	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 = \$138,268 173,509	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$\$138,265 195,649 127,352 2,000 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 \$138,268 173,509 124,614	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$496,551 \$138,265 195,649 127,352 2,000 0 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 = \$138,268 173,509 124,614 0 0 0 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 18,016	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$\$474,241 = \$\$138,268 173,509 124,614 0 0 12,500	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 12,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176 0 8,176	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 18,016 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Huatth Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$138,265 195,649 127,352 2,000 0 12,500 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 = \$138,268 173,509 124,614 0 0 12,500 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 \$495,706 \$146,283 183,655 127,352 0 0 12,500 0 12,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 18,016 0 10,080	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 0 0 \$138,268 173,509 124,614 0 0 12,500 6,500	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 0 12,500 0 6,566
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176 0 8,176 0 8,388 6,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 18,016 0 0 10,080 6,624	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500 0 10,700 18,850	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 = \$138,268 173,509 124,614 0 0 12,500 0 6,500 18,850	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 12,500 0 12,500 0 6,566 19,350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 = \$109,060 13,404 31,112 0 0 8,176 0 8,388	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 18,016 0 0 10,080 6,624 \$195,220	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500 0 10,700	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 0 0 \$138,268 173,509 124,614 0 0 12,500 6,500	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 0 12,500 0 6,566
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176 0 8,388 6,600 \$176,740	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 18,016 0 10,080 6,624 \$195,220 10,932	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500 0 12,500 0 10,700 18,850 \$505,316	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$\$474,241 = \$138,268 173,509 124,614 0 0 0 12,500 0 6,500 18,850 \$474,241	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 12,500 0 6,566 19,350 \$495,706
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176 0 8,388 6,600 \$176,740 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 18,016 0 10,080 6,624 \$195,220 10,932 32,484	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 0 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500 0 10,700 18,850 \$505,316 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 0 0 \$138,268 173,509 124,614 0 0 0 6,500 18,850 \$474,241 0 0 0 6,500 18,850	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 \$495,706 \$146,283 183,655 127,352 0 0 12,500 0,566 19,350 \$495,706 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176 0 8,388 6,600 \$176,740 6,000 4,380 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 18,016 0 10,080 6,624 \$195,220 10,932 32,484 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500 0 10,700 18,850 \$505,316 0 0 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 0 0 \$138,268 173,509 124,614 0 0 0,500 18,850 \$474,241 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 \$495,706 \$146,283 183,655 127,352 0 0 6,566 19,350 \$495,706 0 0 6,566 19,350 \$495,706
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176 0 8,388 6,600 \$176,740 6,000 4,380	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 18,016 0 10,080 6,624 \$195,220 10,932 32,484 0 6,164	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 \$496,551 0 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500 0 10,700 18,850 \$505,316 0 0	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 0 0 \$138,268 173,509 124,614 0 0 0 6,500 18,850 \$474,241 0 0 0 6,500 18,850	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 12,500 0,6,566 19,350 \$495,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176 0 8,388 6,600 \$176,740 6,000 4,380 0 6,600 4,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 18,016 0 10,080 6,624 \$195,220 10,932 32,484 0 6,164 3,192	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500 0 10,700 18,850 \$505,316 0 0 57,200 0 57,200	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 0 0 12,500 0 124,614 0 0 12,500 0 18,850 \$474,241 0 0 0 0 0 0 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 \$495,706 \$144,6283 183,655 127,352 0 0 12,500 0 12,500 0 6,566 19,350 \$495,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$83,400 0 96 0 1,524 0 60,540 3,360 0 15,802 180 12 15,084 \$179,998 0 19,620 44,976 \$244,594 \$109,060 13,404 31,112 0 0 8,176 0 8,388 6,600 \$176,740 6,000 4,380 0 6,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$95,400 27,708 192 0 1,581 0 60,530 1,380 0 21,970 96 12 902 \$209,771 0 35,028 46,380 \$291,179 \$119,004 11,196 30,300 0 0 18,016 0 10,080 6,624 \$195,220 10,932 32,484 0 6,164	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$177,933 8,900 0 2,050 0 242,747 25,461 1,500 16,960 4,000 17,000 0 \$496,551 \$138,265 195,649 127,352 2,000 0 12,500 0 10,700 18,850 \$505,316 0 0 57,200	2008 Amended \$162,433 3,100 0 500 2,050 0 242,747 25,461 0 4,150 4,400 15,000 14,400 \$474,241 0 0 \$474,241 0 0 \$138,268 173,509 124,614 0 0 12,500 6,500 18,850 \$474,241 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0,4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 0 12,500 0 6,566 19,350 \$495,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Henriette Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Herman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$6,407			Revenues	\$248,255		
Property Taxes Tax Increments	0	\$6,407 0	\$6,407 0	Property Taxes Tax Increments	\$246,233	\$0 0	\$248,255 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	1,400	1,400	1,400	Licenses and Permits	100	0	200
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	5,038	5,038	5,038	State General Purpose Aid	123,787	0	120,802
State Categorical Aid	13,168	13,168	13,168	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	0	0	0	Fines and Forfeits	0 1,500	0	0 1,500
Interest on Investments	1,535	1,535	1,535	Interest on Investments	0	0	0
All Other Revenues	1,445	1,445	1,445	All Other Revenues	0	0	0
Total Revenues	\$28,993	\$28,993	\$28,993	Total Revenues	\$373,642	\$0	\$370,757
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	5,745	5,745	Other Financing Sources	0	0	0
Transfers from Other Funds	5,745	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$34,738	\$34,738	\$34,738	Total Revenues and Other Sources	\$373,642	\$0	\$370,757
Current Expenditures	=			Current Expenditures			
General Government	\$17,744	\$17,744	\$17,744	General Government	\$130,000	\$0	\$86,392
Public Safety	4,603	4,603	4,603	Public Safety	57,567	0	58,532
Streets and Highways (excluding Const.)	488 1,354	488	488	Streets and Highways (excluding Const.)	141,450 0	0	169,026 0
Sanitation Human Services	1,354	1,354 0	1,354 0	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0 3,406	0 3 406	0	Economic Development & Housing All Other Current Expenditures	0	0	0
•		3,406	3,406	•	\$329,017	0	0
Total Current Expenditures	\$27,595 0	\$27,595 0	\$27,595 0	Total Current Expenditures	15,000	\$0 0	\$313,950
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	14,325	0	5,311 11,496
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		ŕ
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	15,300	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	40,000
				Total Expenditures and Other Uses			
Total Expenditures and Other Uses	\$27,595	\$27,595	\$27,595	Total Expelicitules and Other Uses	\$373,642	\$0	\$370,757
Name of City: Hermantown Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Heron Lake Adopted budgets for the following funds: GF:		DS: No CP:	No
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended		Name of City: Heron Lake Adopted budgets for the following funds: GF:		DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008 Amended	No 2009	Name of City: Heron Lake Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009 Budget	Name of City: Heron Lake Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,546,881	2008 Amended \$2,546,881 0 1,229,000	2009 Budget \$2,649,592 0 1,034,875	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: No 2008 Revised Budget \$185,224	2008 Amended \$0 0	2009 Budget \$195,351 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,546,881 0 1,229,000 390,429	2008 Amended \$2,546,881 0 1,229,000 390,429	2009 Budget \$2,649,592 0 1,034,875 416,706	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2008 Revised Budget \$185,224 0 0 0 0	2008 Amended \$0 0 0	2009 Budget \$195,351 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2008 Revised Budget \$185,224 0 0 0 1,000	2008 Amended \$0 0 0 0	2009 Budget \$195,351 0 0 0 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802	2008 Amended \$0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802	2008 Amended \$0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000	2008 Amended \$2,546,881 0 1,229,000 330,429 190,725 40,000 550,650 186,501 0 152,098 62,000	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 0 300 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 0 5,000 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 0 152,098 62,000 241,113	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 0 208,512 67,850 257,338	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 0 300 3,000 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 0 152,098 62,000 241,113 69,446	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 0 208,512 67,850 257,338 64,090	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 0 3,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 0 5,000 3,000 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 3000 3,000 1,000 0 \$474,326	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 0 5,000 3,000 1,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 0 5,000 3,000 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 0 5,000 3,000 1,000 0 \$496,385 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 0 5,000 3,000 1,000 0 \$496,385 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838	No 2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 \$474,326	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2008 Revised Budget \$185,224 0 0 0 1,000 0 283,802 0 0 300 3,000 1,000 0 \$474,326 0 0 0 \$474,326 0 0 \$137,500 113,330 113,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 \$137,500 113,330 113,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,546,881	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 0	No Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 3,000 1,000 0 \$474,326 0 0 \$474,326 \$137,500 113,330 113,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 2,000 0 290,034 0 0 5,000 3,000 1,000 0 \$496,385 0 0 \$108,000 123,080 150,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0 0 1,692	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 0 1,692	No Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 0 1,620	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 0 \$474,326 0 0 \$137,500 113,330 113,200 0 10,903	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 290,034 0 5,000 3,000 1,000 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,546,881	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 1,692 80,734	No Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 1,620 83,073	Name of City: Heron Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 3,000 1,000 0 \$474,326 0 0 \$474,326 \$137,500 113,330 113,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,546,881	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 1,692 80,734 0 45,602	No Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 0 1,620	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 3,000 1,000 0 \$474,326 0 0 \$474,326 \$137,500 113,330 113,200 0 10,903 24,150 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 290,034 0 5,000 3,000 1,000 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0 0 1,692 80,734 0 45,602 0	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 0 1,692 80,734 0 45,602 0	No Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 1,620 83,073 0 0 51,668 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 3,000 1,000 0 \$474,326 0 0 \$474,326 0 0 \$137,500 113,330 113,200 0 10,903 24,150 0 0 11,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 0 21,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0 1,692 80,734 0 45,602 0 \$3,694,186	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 1,692 80,734 0 45,602 0 \$3,721,582	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 1,620 83,073 0 51,668 0 \$3,882,567	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2008 Revised Budget \$185,224 0 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 \$474,326 0 \$113,330 113,200 0 10,903 24,150 0 11,000 \$410,083	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 0 21,500 \$440,483
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0 1,692 80,734 0 45,602 0 \$3,694,186 5,109,976	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 0 1,692 80,734 0 45,602 0 \$3,721,582 5,109,976	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 1,620 83,073 0 51,668 0 \$3,882,567 1,136,436	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: No 2008 Revised Budget \$185,224 0 0 0 1,000 0 283,802 0 0 300 3,000 1,000 0 \$474,326 0 0 \$474,326 0 0 \$113,200 113,330 113,200 0 10,903 24,150 0 11,000 \$410,083 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 21,500 \$440,483 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0 0 1,692 80,734 0 45,602 0 \$3,694,186 5,109,976 1,313,653	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 0 1,692 80,734 0 45,602 0 \$3,721,582 5,109,976 1,313,653	2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 1,620 83,073 0 51,668 0 \$3,882,567 1,136,436 1,146,784	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2008 Revised Budget \$185,224 0 0 0 1,000 0 283,802 0 0 300 3,000 1,000 0 \$474,326 0 0 \$474,326 = \$\$137,500 113,330 113,200 0 10,903 24,150 0 11,000 \$410,083 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 0 21,500 \$440,483 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0 0 1,692 80,734 0 45,602 80,734 0 45,602 \$3,694,186 5,109,976 1,313,653	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 0 1,692 80,734 0 45,602 0 \$3,721,582 5,109,976 1,313,653	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2008 Revised Budget \$185,224 0 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 \$474,326 \$113,330 113,200 0 10,903 24,150 0 11,000 \$410,083 0 0 0 0 0 0 10,003	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 123,080 150,000 10,903 27,000 0 21,500 0 0 4440,483 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0 0 1,692 80,734 0 45,602 0 \$3,694,186 5,109,976 1,313,653	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 0 1,692 80,734 0 45,602 0 \$3,721,582 5,109,976 1,313,653 0 158,799	No 2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 1,620 83,073 0 51,668 0 0 \$3,882,567 1,136,436 1,146,784 0 209,468	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 \$137,500 113,330 113,200 0 10,903 24,150 0 11,000 \$410,083 0 0 0 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 0 10,903 27,000 0 21,500 \$440,483 0 0 0 30,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0 1,692 80,734 0 45,602 80,734 0 45,602 \$3,694,186 5,109,976 1,313,653 0 137,194 0	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 1,692 80,734 45,602 0 \$3,721,582 5,109,976 1,313,653 0 158,799 0	No 2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 0 208,512 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 1,620 83,073 0 51,668 0 0 \$3,882,567 1,136,436 1,146,784 0 209,468 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 \$137,500 113,330 113,200 0 10,903 24,150 0 11,000 \$410,083 0 0 0 20,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,0000 290,034 0 5,000 3,000 1,000 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 21,500 \$440,483 0 0 0 30,000 0 30,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 5,643,493 \$11,306,376 \$860,590 2,209,497 496,071 0 0 1,692 80,734 0 45,602 0 \$3,694,186 5,109,976 1,313,653	2008 Amended \$2,546,881 0 1,229,000 390,429 190,725 40,000 550,650 186,501 0 152,098 62,000 241,113 69,446 \$5,658,843 0 4,040 1,556,955 \$7,219,838 \$871,360 2,222,866 499,328 0 0 1,692 80,734 0 45,602 0 \$3,721,582 5,109,976 1,313,653 0 158,799	No 2009 Budget \$2,649,592 0 1,034,875 416,706 176,375 40,000 647,395 179,145 67,850 257,338 64,090 \$5,741,878 0 5,000 1,371,553 \$7,118,431 \$891,358 2,314,377 540,471 0 0 1,620 83,073 0 51,668 0 0 \$3,882,567 1,136,436 1,146,784 0 209,468	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$185,224 0 0 1,000 0 283,802 0 300 3,000 1,000 0 \$474,326 0 0 \$137,500 113,330 113,200 0 10,903 24,150 0 11,000 \$410,083 0 0 0 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 0 10,903 27,000 0 21,500 \$440,483 0 0 0 30,000

Name of City: Hewitt Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of City: Hibbing Adopted budgets for the following funds: GF:		DS: No CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$47,500	\$0	\$49,067	Revenues	\$4,634,433		\$4,893,139
Property Taxes Tax Increments	947,500	90	\$49,007 0	Property Taxes Tax Increments	0	\$4,634,433 0	0
All Other Taxes	200	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	4,900	0	4,800	Licenses and Permits	308,900	308,900	325,641
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	10,070,016	10,070,016	10,811,714
State Categorical Aid Grants from County/Other Local Units	57,601	0	57,061	State Categorical Aid Grants from County/Other Local Units	864,478	864,478	752,332
Charges for Services	0	0	0 500	Charges for Services	0	0	50,000 1,655,150
Fines and Forfeits	1,500 50	0	50	Fines and Forfeits	1,594,200 100,000	1,594,200 100,000	101,000
Interest on Investments	1,000	0	1,000	Interest on Investments	120,000	120,000	120,000
All Other Revenues	2,500	0	8,520	All Other Revenues	74,886	74,886	74,286
Total Revenues	\$115,251	\$0	\$120,998	Total Revenues	\$17,766,913	\$17,766,913	\$18,783,262
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	641,300
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	674,854	674,854	773,333
_	0	0	0	Transfers from Other Funds	216,605	216,605	56,091
Total Revenues and Other Sources	\$115,251	\$0	\$120,998	Total Revenues and Other Sources	\$18,658,372	\$18,658,372	\$20,253,986
Current Expenditures				Current Expenditures			
General Government	\$58,820	\$0	\$59,022	General Government	\$1,728,381	\$1,728,381	\$1,714,047
Public Safety	950	0	9,300	Public Safety	6,361,596	6,361,596	6,671,837
Streets and Highways (excluding Const.)	16,200 600	0	16,100 600	Streets and Highways (excluding Const.)	3,102,660	3,102,660 0	3,216,204
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Human Services Health	ő	0	0	Human Services Health	0	0	0
Culture and Recreation	2,060	0	1,250	Culture and Recreation	2,825,792	2,825,792	2,759,226
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	25.715	0	0	Economic Development & Housing	229,698	229,698	221,597
•	35,715	0	34,006	All Other Current Expenditures	2,557,963	2,557,963	3,000,682
Total Current Expenditures	\$114,345 20,500	\$0 0	\$120,278	Total Current Expenditures	\$16,806,090 453,148	\$16,806,090	\$17,583,593
Debt Service - Principal Interest and Fiscal Charges	20,500	0	20,500	Debt Service - Principal Interest and Fiscal Charges	455,148	453,148 0	616,166 0
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
All Other Capital Outlay	0	0	0	All Other Capital Outlay		0	0
Other Financing Uses	0	0	0	Other Financing Uses	1,237,526	1,237,526	1,856,758 0
Transfers to Other Funds	0	0	0	Transfers to Other Funds		171 205	
-				-	171,305	171,305	178,529
Total Expenditures and Other Uses	\$134,845	\$0	\$140,778	Total Expenditures and Other Uses	\$18,668,069	\$18,668,069	\$20,235,046
Name of City: Hill City			1	Name of City: Hillman			
Name of City: Hill City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hillman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No			ш	
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$225,156	2008 Amended \$225,156	2009 Budget \$243,922	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,600	2008 Amended \$0	2009 Budget \$3,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$225,156 0	2008 Amended \$225,156 0	2009 Budget \$243,922 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,600 0	2008 Amended \$0 0	2009 Budget \$3,600 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$225,156 0 4,200	2008 Amended \$225,156 0 4,200	2009 Budget \$243,922 0 5,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,600 0	2008 Amended \$0 0	2009 Budget \$3,600 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$225,156 0 4,200 0	2008 Amended \$225,156 0 4,200 0	2009 Budget \$243,922 0 5,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,600 0 0	2008 Amended \$0 0 0	2009 Budget \$3,600 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$225,156 0 4,200	2008 Amended \$225,156 0 4,200	2009 Budget \$243,922 0 5,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,600 0	2008 Amended \$0 0	2009 Budget \$3,600 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$225,156 0 4,200 0 9,095	2008 Amended \$225,156 0 4,200 0 9,095	No 2009 Budget \$243,922 0 5,000 0 8,765	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,600 0 0 0 1,800	2008 Amended \$0 0 0 0	2009 Budget \$3,600 0 0 0 1,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$225,156 0 4,200 0 9,095 0	2008 Amended \$225,156 0 4,200 0 9,095 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,600 0 0 0 1,800 0	2008 Amended \$0 0 0 0 0	2009 Budget \$3,600 0 0 0 1,800 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,600 0 0 1,800 0 3,000	2008 Amended \$0 0 0 0 0 0	2009 Budget \$3,600 0 0 0 1,800 0 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,600 0 0 0 1,800 0 3,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,600 0 0 0 1,800 0 3,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,600 0 0 0 1,800 0 3,000 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,600 0 0 0 1,800 0 3,000 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,600 0 0 0 1,800 0 3,000 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 0 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 0 1,500 \$9,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 \$9,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 0 1,500 \$9,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,600 0 0 0 1,800 0 3,000 0 0 0 0 0 1,500 \$9,900 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 \$9,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 \$9,900 0 \$9,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 9 \$93,639	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 = \$93,639	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 0 \$9,900 \$4,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 1,500 \$9,900 0 0 \$9,900 \$4,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$4405,959 \$93,639 171,439 99,989 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$9,900 1,500 0 \$1,500 0 \$1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$4,800 0 1,500 0 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 0 \$429,309 895,776 186,487 95,440 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 1,500 0 \$9,900 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$4,800 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 0 0 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 0 \$93,639 171,439 99,989 0 0 0 0 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$429,309 \$95,776 186,487 95,440 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 \$9,900 \$4,800 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 1,500 \$9,900 0 \$9,900 0 \$4,800 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 50,255	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 \$4,800 0 1,500 \$9,900 0 \$1,500 \$9,900 0 \$9,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 \$9,900 \$9,900 \$4,800 0 1,500 0 0 1,500 0 900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 9,3639 171,439 99,989 0 0 50,255	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 0 \$93,639 171,439 99,989 0 0 0 0 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 0 \$9,900 \$4,800 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 \$4,800 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 = \$93,639 171,439 99,989 0 0 50,255	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 50,255 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 \$4,800 0 1,500 \$4,800 0 1,500 0 800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 \$9,900 \$9,900 \$4,800 0 1,500 0 0 1,500 0 900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 0 50,255 0 4,221 \$419,543	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095 0 0 54,095	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 0 \$4,800 0 1,500 0 \$9,900 0 1,500 \$9,900 \$4,800 0 1,500 0 800 800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$1,500 \$9,900 0 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 0 50,255 0 4,221 \$419,543 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 50,255 0 4,221 \$419,543 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095 0 4,505 \$436,303 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 0 \$1,500 \$1,500 0 0 0 0 \$1,500 \$1,500 \$1,500 0 \$1,500 \$2,900 \$3,000 \$4,800 0 1,500 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 0 \$9,900 0 \$9,900 \$4,800 0 1,500 0 0 1,500 0 0 89,900 0 \$8,8000 0 0 88,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 0 50,255 0 4,221 \$419,543	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 171,439 99,989 0 0 50,255 0 4,221 \$419,543	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095 0 4,505 \$436,303 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 89,900 0 1,500 0 0 89,900 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 \$9,900 0 \$9,900 \$4,800 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 50,255 0 4,221 \$419,543 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 50,255 0 4,221 \$419,543 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 0 57,001 13,350 3,000 59,121 20,000 \$4129,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095 0 4,505 \$436,303 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 89,900 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 800 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$9,900 \$4,800 0 1,500 0 0 0 \$9,900 0 \$8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 \$93,639 171,439 99,989 0 0 0 50,255 0 0 4,221 \$419,543 0 0 0 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 = \$93,639 171,439 99,989 0 0 0 50,255 0 0 4,221 \$419,543 0 0 0 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095 \$436,303 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 0 \$9,900 \$4,800 0 1,500 0 0 800 \$8,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$1,500 0 1,500 0 0 1,500 0 0 89,900 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 = \$93,639 171,439 99,989 0 0 0 50,255 0 0 4,221 \$419,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 0 0 \$71,439 99,989 0 0 50,255 0 0 4,221 \$419,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095 \$436,303 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 0 \$9,900 \$4,800 0 1,500 \$9,900 \$8,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 0 \$9,900 0 1,500 0 1,500 0 89,900 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 = \$93,639 171,439 99,989 0 0 0 50,255 0 0 4,221 \$419,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 17,280 \$405,959 0 0 \$405,959 171,439 99,989 0 0 50,255 0 0 4,221 \$419,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095 \$436,303 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 0 1,500 0 0 3,9,900 0 0 1,500 0 0 80,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$1,500 0 1,500 0 0 1,500 0 0 89,900 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 = \$93,639 171,439 99,989 0 0 0 50,255 0 0 4,221 \$419,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$225,156 0 4,200 0 9,095 0 54,683 13,300 3,000 59,145 20,000 100 17,280 \$405,959 0 0 \$405,959 0 0 \$71,439 99,989 0 0 50,255 0 0 4,221 \$419,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$243,922 0 5,000 0 8,765 0 57,001 13,350 3,000 59,121 20,000 50 19,100 \$429,309 0 0 \$429,309 \$95,776 186,487 95,440 0 0 54,095 \$436,303 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 0 \$9,900 \$4,800 0 1,500 \$9,900 \$8,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 0 \$9,900 0 1,500 0 1,500 0 89,900 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Hills Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Danamag	2008 Revised Budget	2008 Amended	2009 Budget	Revenues	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$50,620	\$0	\$55,770	Property Taxes	\$638,246	\$638,246	\$655,562
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	4,720	0	5,710	Special Assessments	0	0	0
Licenses and Permits	550	0	1,850	Licenses and Permits	15,550	15,550	7,790
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	133,000	0	137,283	State General Purpose Aid	138,335	138,335	138,779
State Categorical Aid Grants from County/Other Local Units	2,000	0	2,000	State Categorical Aid Grants from County/Other Local Units	399	399	399
Charges for Services	0	0	34,810	Charges for Services	12,051 0	12,051	11,880 0
Fines and Forfeits	36,120 0	0	0	Fines and Forfeits	6,500	0 6,500	6,000
Interest on Investments	13,300	0	9,700	Interest on Investments	4,000	4,000	4,000
All Other Revenues	2,650	0	2,200	All Other Revenues	38,025	38,025	53,153
Total Revenues	\$242,960	\$0	\$249,323	Total Revenues	\$853,106	\$853,106	\$877,563
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$242,960	\$0	\$249,323	Total Revenues and Other Sources	\$853,106	\$853,106	\$877,563
Current Expenditures				Current Expenditures		=	
General Government	\$97,820	\$0	\$97,160	General Government	\$269,321	\$269,321	\$275,912
Public Safety	37,170	0	35,773	Public Safety	244,702	244,702	253,869
Streets and Highways (excluding Const.)	59,900	0	79,000	Streets and Highways (excluding Const.)	315,853	315,853	324,265
Sanitation	0	0	0	Sanitation	4,200	4,200	4,200 0
Human Services Health	U O	0	0	Human Services Health	0	0	0
Culture and Recreation	35,800	0	40,190	Culture and Recreation	8,380	8,380	8,587
Conservation of Natural Resources	0	0	40,190	Conservation of Natural Resources	0	0	0,387
Economic Development & Housing	0	0	0	Economic Development & Housing	10,650	10,650	10,650
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$230,690	\$0	\$252,123	Total Current Expenditures	\$853,106	\$853,106	\$877,483
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	•	0	0	Interest and Fiscal Charges	-	0	0
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	0	0	0		0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	-	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$230,690	\$0	\$252,123	Total Expenditures and Other Uses	\$853,106	\$853,106	\$877,483
N. CC'. II'. 11							
			1	Name of City: Hoffman			
Name of City: Hinckley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Hoffman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:	— —	DS: Yes CP:	Yes	Name of City: Hoffman Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
	2008 Revised Budget		Yes 2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$446,778	2008 Amended \$446,778	2009 Budget \$473,759	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$85,482	2008 Amended \$0	2009 Budget \$90,084
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$446,778 235,500	2008 Amended \$446,778 235,500	2009 Budget \$473,759 203,138	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$85,482 5,100	2008 Amended \$0 0	2009 Budget \$90,084 5,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$446,778 235,500 7,500	2008 Amended \$446,778 235,500 7,500	2009 Budget \$473,759 203,138 6,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$85,482 5,100 0	2008 Amended \$0 0	2009 Budget \$90,084 5,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$446,778 235,500 7,500 48,986	2008 Amended \$446,778 235,500 7,500 48,986	2009 Budget \$473,759 203,138 6,700 52,881	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$85,482 5,100 0	2008 Amended \$0 0 0	2009 Budget \$90,084 5,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500	2008 Amended \$446,778 235,500 7,500 48,986 46,500	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$85,482 5,100 0 0 1,240	2008 Amended \$0 0 0 0	2009 Budget \$90,084 5,100 0 0 1,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$85,482 5,100 0 0 1,240 0	2008 Amended \$0 0 0 0 0	2009 Budget \$90,084 5,100 0 0 1,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$85,482 5,100 0 0 1,240	2008 Amended \$0 0 0 0	2009 Budget \$90,084 5,100 0 0 1,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054	2008 Amended \$0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675	2008 Amended \$0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126 \$4,308,300	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 155,996 \$4,627,399 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 155,996 \$4,627,399 0 0 252,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 \$346,063 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 155,996 \$4,627,399 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$55,035,203	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126 \$4,308,300 0 279,188 \$4,587,488	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$44,879,649	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$346,063	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 \$349,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$\$346,063	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 1,200 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$55,035,203	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126 \$4,308,300 0 279,188 \$4,587,488	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$44,879,649	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$346,063 \$118,533 97,470	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$\$346,063	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 1,200 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$55,035,203 \$3,512,391 160,426 0 0 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$346,063 \$118,533 97,470 51,285 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 146,054 262 0 79,395 3,000 24,555 \$349,650 0 \$349,650 \$\$110,445 98,550 60,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203 \$3,512,391 160,426 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$346,063 \$118,533 97,470 51,285 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$55,035,203 \$3,512,391 160,426 0 0 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 0 0 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$346,063 \$118,533 97,470 51,285 0 0 34,675	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 \$349,650 \$110,445 98,550 60,000 0 0 26,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203 \$3,512,391 160,426 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 40,250 \$346,063 0 0 \$\$118,533 97,470 51,285 0 0 34,675	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 26,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$55,035,203 \$3,512,391 160,426 0 0 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 0 0 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$44,879,649 \$3,373,028 166,842 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$346,063 \$118,533 97,470 51,285 0 0 34,675	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 0 26,000 0 30,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$55,035,203 \$3,512,391 160,426 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$318,533 97,470 51,285 0 0 34,675 0 30,100 14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 26,000 0 30,100 24,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203 \$3,512,391 160,426 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 \$3,620,265	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 0 \$3,3539,870	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$318,533 97,470 51,285 0 0 34,675 30,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 0 26,000 0 30,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$55,035,203 \$3,512,391 160,426 0 0 0 0 0 0 0 0 0 0 0 0 0 \$3,672,817	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 \$3,620,265 145,000	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 \$346,063 \$118,533 97,470 51,285 0 0 34,675 0 30,100 14,000 \$346,063	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 \$110,445 98,550 60,000 0 26,000 0 0 24,555 \$349,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203 \$3,512,391 160,426 0 0 0 0 0 0 0 \$3,672,817 483,432	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 \$3,620,265 145,000 222,959	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 \$53,539,870 508,344 182,797	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 \$118,533 97,470 51,285 0 0 34,675 30,100 14,000 \$346,063	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0 \$110,445 98,550 60,000 0 26,000 0 24,555 \$349,650 0 0 26,000 0 24,555 \$349,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203 \$3,512,391 160,426 0 0 0 0 \$5,035,203	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 \$3,620,265 145,000 222,959 168,700	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 \$0 0 \$0 0 \$3,539,870 508,344 182,797 153,052	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 \$3146,063 \$118,533 97,470 51,285 0 0 34,675 30,100 14,000 \$346,063 0 0 0 3346,063	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0 \$349,650 \$\$110,445 98,550 60,000 0 26,000 0 24,555 \$349,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203 \$3,512,391 160,426 0 0 0 0 \$0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$3,672,817 483,432 222,959	2008 Amended \$446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 \$3,620,265 145,000 222,959	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 \$53,539,870 508,344 182,797	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$346,063 \$118,533 97,470 51,285 0 0 34,675 30,100 14,000 \$346,063 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0 \$110,445 98,550 60,000 0 26,000 0 24,555 \$349,650 0 0 26,000 0 24,555 \$349,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203 \$3,512,391 160,426 0 0 0 0 \$3,672,817 483,432 222,959 168,700 141,351 0	2008 Amended \$4446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 \$3,620,265 145,000 222,959 168,700 141,351 0	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$4,879,649 \$3,373,028 166,842 0 0 0 0 0 \$3,539,870 508,344 182,797 153,052 186,948 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$346,063 = \$118,533 97,470 51,285 0 0 34,675 0 30,100 14,000 \$346,063 0 0 0 0 34,675 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0 0 \$110,445 98,550 60,000 0 26,000 0 24,555 \$349,650 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$446,778 235,500 7,500 48,986 46,500 0 245,519 39,100 0 3,443,247 0 0 176,129 \$4,689,259 345,944 0 0 \$5,035,203 \$3,512,391 160,426 0 0 0 0 0 \$3,443,432 222,959 168,700 141,351	2008 Amended \$4446,778 235,500 7,500 48,986 46,500 0 218,685 39,100 0 3,104,125 0 161,126 \$4,308,300 0 279,188 \$4,587,488 \$3,459,839 160,426 0 0 0 0 \$3,620,265 145,000 222,959 168,700 141,351	Yes 2009 Budget \$473,759 203,138 6,700 52,881 31,188 0 245,519 37,856 0 3,420,362 0 0 155,996 \$4,627,399 0 0 252,250 \$44,879,649 \$3,373,028 166,842 0 0 0 0 0 \$0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$85,482 5,100 0 1,240 0 146,054 262 0 64,675 3,000 0 40,250 \$346,063 0 0 \$346,063 = \$118,533 97,470 51,285 0 0 34,675 0 30,100 14,000 \$346,063 0 0 0 0 34,675 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$90,084 5,100 0 1,200 1,200 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$3110,445 98,550 60,000 0 26,000 0 26,000 0 30,100 24,555 \$349,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$253,062	\$257,688	\$257,688	Property Taxes	\$258,663	\$0	\$258,6
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes Special Assessments	0	0	0	All Other Taxes Special Assessments	3,000	0	3,0
Licenses and Permits	540	2,492	2,492	Licenses and Permits	9,075	0	4,0
Federal Grants	0	2,.>2	0	Federal Grants	0	0	.,-
State General Purpose Aid	206,083	199,801	199,801	State General Purpose Aid	153,006	0	158,2
State Categorical Aid	18,000	18,000	18,000	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	15,424	12,500	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	17,700	253,104	239,654 1,525	Charges for Services Fines and Forfeits	79,337	0	79,0 2,0
Interest on Investments	1,525 12,200	1,525 11,200	11,200	Interest on Investments	2,000 500	0	2,0
All Other Revenues	0	10,550	9,950	All Other Revenues	12,050	0	20,5
Total Revenues	\$509,110	\$769,784	\$752,810	Total Revenues	\$517,631	\$0	\$525,9
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	109,060	0	4020,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	110,5
Total Revenues and Other Sources	\$509,110	\$769,784	\$752,810	Total Revenues and Other Sources	\$626,691	\$0	\$636,5
Current Expenditures		=======================================	7.02,000	Current Expenditures			+
General Government	\$242,653	\$229,013	\$247,781	General Government	\$170,360	\$0	\$170,4
Public Safety	152,775	131,608	124,077	Public Safety	114,362	0	116,0
Streets and Highways (excluding Const.)	99,513	104,932	124,661	Streets and Highways (excluding Const.)	102,509	0	107,
Sanitation	16,450	91,222	95,325	Sanitation	0	0	
Human Services	0	0 66 607	70.207	Human Services	0	0	
Health Culture and Recreation	28,350	66,697 24,340	70,397	Health Culture and Recreation	12,275	0	10
Conservation of Natural Resources	28,330	24,340 5,467	24,340	Conservation of Natural Resources	0	0	12,
Economic Development & Housing	0	0,467	5,467 0	Economic Development & Housing	0	0	
All Other Current Expenditures	35,000	Õ	ŏ	All Other Current Expenditures	0	Õ	
Total Current Expenditures	\$574,741	\$653,279	\$692,048	Total Current Expenditures	\$399,506	\$0	\$405
Debt Service - Principal	0	48,000	30,816	Debt Service - Principal	190,000	0	200,
Interest and Fiscal Charges	58,575	9,100	51,522	Interest and Fiscal Charges	37,185	0	30,
Streets and Highways Capital Outlay	16,000	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	
					0	0	
Other Financing Uses	0	0	0	Other Financing Uses	U	0	
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	0	0	
Transfers to Other Funds Total Expenditures and Other Uses the of City: Hollandale	\$649,316	0	\$774,386		\$626,691	-	\$636,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale	0 \$649,316 Yes SR: Yes 2008 Revised	0 \$710,379 DS: No CP: 2008	0 \$774,386 No 2009	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway	0 \$626,691 Yes SR: No 2008 Revised	0 \$0 DS: No CP:	No 2009
Transfers to Other Funds Total Expenditures and Other Uses te of City: Hollandale pted budgets for the following funds: GF: Revenues	9 \$649,316 Yes SR: Yes 2008 Revised Budget	0 \$710,379 DS: No CP: 2008 Amended	0 \$774,386 No 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues	0 \$626,691 Yes SR: No 2008 Revised Budget	0 \$0 DS: No CP:	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Evenues Property Taxes	0 \$649,316 Yes SR: Yes 2008 Revised Budget \$104,000	0 \$710,379 DS: No CP: 2008 Amended \$104,000	0 \$774,386 No 2009 Budget \$104,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes	0 \$626,691 Yes SR: No 2008 Revised Budget \$76,500	0 \$0 DS: No CP: 2008 Amended \$76,500	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments	0 \$649,316 Yes SR: Yes 2008 Revised Budget \$104,000 0	0 \$710,379 DS: No CP: 2008 Amended \$104,000 0	0 \$774,386 No 2009 Budget \$104,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0	0 \$0 DS: No CP: 2008 Amended \$76,500 0	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	0 \$649,316 Yes SR: Yes 2008 Revised Budget \$104,000 0	0 \$710,379 DS: No CP: 2008 Amended \$104,000 0	0 \$774,386 No 2009 Budget \$104,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0	0 \$0 DS: No CP: 2008 Amended \$76,500 0	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$649,316 Yes SR: Yes 2008 Revised Budget \$104,000 0 0	0 \$710,379 DS: No CP: 2008 Amended \$104,000 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0	0 \$0 DS: No CP: 2008 Amended \$76,500 0 0	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 \$649,316 Yes SR: Yes 2008 Revised Budget \$104,000 0	0 \$710,379 DS: No CP: 2008 Amended \$104,000 0	0 \$774,386 No 2009 Budget \$104,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0 0	0 \$0 DS: No CP: 2008 Amended \$76,500 0	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$649,316 Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300	DS: No CP: 2008 Amended \$104,000 0 0 2,300	0 \$774,386 No 2009 Budget \$104,000 0 0 0 850	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 0	No 2009 Budge \$84.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 \$649,316 Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0	DS: No CP: 2008 Amended \$104,000 0 0 2,300 0	0 \$774,386 No 2009 Budget \$104,000 0 0 0 850 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Ves SR: No 2008 Revised Budget \$76,500 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 0 0 0	No 2009 Budge \$84.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623	DS: No CP: 2008 Amended \$104,000 0 2,300 0 41,623	0 \$774,386 No 2009 Budget \$104,000 0 0 0 41,623 6,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773	0 \$0 DS: No CP: 2008 Amended \$76,500 0 0 0 0 16,773	No 2009 Budge \$84.
Transfers to Other Funds Total Expenditures and Other Uses te of City: Hollandale pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	90 \$649,316 Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000	DS: No CP: 2008 Amended \$104,000 0 0 2,300 41,623 6,000 0 31,073	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 0	No 2009 Budge \$84,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0	DS: No CP: 2008 Amended \$104,000 0 2,300 0 41,623 6,000 0 31,073 0	No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 333,320 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$84,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000	DS: No CP: 2008 Amended \$104,000 0 2,300 0 41,623 6,000 0 31,073 0 4,000	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 0 3,000	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 3,000	2009 Budge \$84,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650	DS: No CP: 2008 Amended \$104,000 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 0 3,000	0 \$0 \$0 DS: No CP: 2008 Amended \$76,500 0 0 0 0 16,773 0 0 0 3,000 0	2009 Budge \$84,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000	DS: No CP: 2008 Amended \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9626,691 Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273	2009 Budge \$84,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650	DS: No CP: 2008 Amended \$104,000 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 0 3,000	0 \$0 \$0 DS: No CP: 2008 Amended \$76,500 0 0 0 0 16,773 0 0 0 3,000 0	2009 Budge \$84.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0	DS: No CP: 2008 Amended \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	90 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 0	2009 Budge \$84,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 0	DS: No CP: 2008 Amended \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 0 0	2009 Budge \$84, 20, 3,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 \$649,316 Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0	DS: No CP: 2008 Amended \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 0	2009 Budge \$84, 20, 3, \$108,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 0	DS: No CP: 2008 Amended \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 0 0	2009 Budge \$84, 20, \$108,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646	DS: No CP: 2008 Amended \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 33,000 150 \$188,943	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 0 \$96,273	0 \$0 S0 DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 0 \$996,273	2009 Budge \$84, 20, 3, \$108,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 1,073 4,000 1,650 \$190,646 0 0 \$190,646	0 \$710,379 = 500 \$710,379 500	0 \$774,386 No 2009 Budget \$104,000 0 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 \$188,943	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	96,273 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 3,000 0 \$96,273 0 0 \$96,273	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 \$66,573	2009 Budge \$84, 20, 3, \$108, \$108,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$31,073 0 4,000 1,650 \$190,646 0 0 \$31,073 0 0 0 \$190,646 0 0 0 \$31,073 0 0 0 \$31,073 0 0 0 0 \$31,073 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$104,000 0 0 0 2,300 0 41,623 6,000 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 15,050 28,560 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 0 \$188,943 0 0 0 \$38,760 13,550 5,060 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2008 Revised Budget \$76,500 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 4,700 25,000 0 0	0 \$0 SO DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 0 \$96,273 4,700 25,000 0 0	2009 Budge \$84, 20, 3, \$108, \$108,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 0 2,300 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 \$39,860 15,050 28,560	0 \$710,379 = DS: No CP: 2008 Amended \$104,000 0 0 0 0 0 0 0 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 4,700 25,000 0 0 0	0 \$0 S0 DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 0 \$96,273 \$66,573 4,700 25,000 0 0 0	2009 Budge \$84, 20, 3, \$108, \$61, 4,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$31,073 0 4,000 1,650 \$190,646 0 0 \$31,073 0 0 0 \$190,646 0 0 0 \$31,073 0 0 0 \$31,073 0 0 0 0 \$31,073 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$710,379 = = = = = = = = = = = = = = = = = = =	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 3,000 0 \$96,273 0 0 \$96,273 0 0 \$\$96,273 0 0 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 STORY NO CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 0 0 \$96,273 4,700 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$84, 20, 3, \$108, \$61, 4,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 \$39,860 15,050 28,560 0 0 0 0 0	DS: No CP: 2008 Amended \$104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 0 \$39,860 15,050 28,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$774,386 2009 Budget \$104,000 0 0 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 0 0 0 0 \$3,500 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 0 0 \$\$96,273 0 0 0 \$\$96,273	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 3,000 0 3,000 0 \$96,273 0 0 \$96,273 \$666,573 4,700 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$84, 20, 3, \$108, \$61, 4,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$31,073 0 4,000 1,650 \$190,646 0 0 \$31,073 0 0 0 \$190,646 0 0 0 \$31,073 0 0 0 \$31,073 0 0 0 0 \$31,073 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$710,379 = = = = = = = = = = = = = = = = = = =	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 3,000 0 \$96,273 0 0 \$96,273 0 0 \$\$96,273 0 0 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 \$\$1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 STORY NO CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 0 0 \$96,273 4,700 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$84, 20, 3, \$108, \$108,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2008 Revised Budget \$104,000 0 0,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 \$39,860 15,050 28,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 0 0 \$15,050 28,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	962,273 0 0 0 996,273 4,700 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 2 \$66,573 4,700 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$84, 20, 3, \$108, \$108,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 0 \$39,860 15,050 28,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$710,379 = DS: No CP: 2008 Amended \$104,000 0 0 0 0 0 0 0 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 0 0 0 \$96,273 4,700 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 S0 DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 0 \$96,273 \$66,573 4,700 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$84, 20, 3, \$108, \$61, 4, 42,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2008 Revised Budget \$104,000 0 0,300 0,41,623 6,000 0,31,073 0,4,000 1,650 \$190,646 0 0 \$190,646 \$339,860 15,050 28,560 0 0 0 72,551 \$156,021	0 \$710,379 = DS: No CP: 2008 Amended \$104,000 0 0 0 0 0 0 0 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 \$96,273 4,700 25,000 0 0 0 0 \$96,573 4,700 25,000 0 0 0 \$96,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 S0 DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 0 \$96,273 0 0 0 \$96,273 4,700 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$84, 20, 3, \$108, \$61, 4, 42,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 \$39,860 15,050 28,560 0 0 0 72,551 \$156,021	S710,379 DS: No CP: 2008 Amended \$104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 0 \$39,860 15,050 28,560 0 0 0 72,551 \$156,021	0 \$774,386 No 2009 Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 80,510 \$137,880	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 \$66,573 4,700 25,000 0 0 0 0 \$96,273	0 \$0 S0 DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 3,000 0 3,000 0 \$96,273 0 0 \$96,273 \$666,573 4,700 25,000 0 0 0 0 0 \$996,273	2009 Budge \$84, 20, 3, \$108, \$61, 4, 42,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2008 Revised Budget \$104,000 0 0,300 0,41,623 6,000 0,31,073 0,4,000 1,650 \$190,646 0 0 \$190,646 \$339,860 15,050 28,560 0 0 0 72,551 \$156,021	0 \$710,379 DS: No CP: 2008 Amended \$104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 \$39,860 15,050 28,560 0 0 0 72,551 \$156,021 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 0 0 0 \$38,760 13,550 5,060 0 0 80,510 \$137,880 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 \$626,691 Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 \$96,273 4,700 25,000 0 0 0 0 \$96,573 4,700 25,000 0 0 0 \$96,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 0 \$96,273 4,700 25,000 0 0 0 0 \$996,273 0 0 0 0 0 \$996,273	2009 Budge \$84, 20, 3, \$108, \$61, 4, 42,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Hollandale pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2008 Revised Budget \$104,000 0 0,300 0,41,623 6,000 0,31,073 0,4,000 1,650 \$190,646 0 0 \$190,646 \$39,860 15,050 28,560 0 0 0 72,551 \$156,021 0 0	S710,379 DS: No CP: 2008 Amended \$104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 0 0 \$190,646 0 0 0 \$15,050 28,560 0 0 0 72,551 \$156,021 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 0 0 0 \$38,760 13,550 5,060 0 0 80,510 \$137,880 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 \$66,573 4,700 25,000 0 0 0 \$96,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 DS: No CP: 2008 Amended \$76,500 0 0 0 16,773 0 0 0 3,000 0 3,000 0 0 \$96,273 0 0 0 \$996,273 \$666,573 4,700 25,000 0 0 0 0 \$996,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$84, 20, 3, \$108, \$61, 4, 42,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Hollandale pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 \$39,860 15,050 28,560 0 0 0 72,551 \$156,021 0 0 0	DS: No CP: 2008 Amended \$104,000 0 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 0 0 \$15,050 28,560 0 0 0 72,551 \$156,021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$774,386 No 2009 Budget \$104,000 0 0 850 0 41,623 6,000 33,320 0 3,000 150 0 0 \$188,943 0 0 0 \$38,760 13,550 5,060 0 0 80,510 0 80,510 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 \$66,573 4,700 25,000 0 0 0 \$96,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 0 \$96,273 4,700 25,000 0 0 0 0 \$96,273 0 0 0 0 0 0 \$96,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$84, 20, 3, \$108, \$61, 4, 42,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hollandale opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2008 Revised Budget \$104,000 0 0 2,300 0 41,623 6,000 0 31,073 0 4,000 1,650 \$190,646 0 0 \$190,646 \$39,860 15,050 28,560 0 0 0 72,551 \$156,021 0 0 20,000	DS: No CP: 2008 Amended \$104,000 0 0 0 2,300 0 41,623 6,000 41,623 6,000 1,650 \$190,646 0 0 \$190,646 0 0 0 \$72,551 \$156,021 0 0 20,000	No \$774,386 2009 Budget \$104,000 0 0 0 850 0 41,623 6,000 33,320 3,000 150 0 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 80,510 \$137,880 0 0 8,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Holloway Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$76,500 0 0 0 16,773 0 0 3,000 0 \$96,273 0 0 \$96,273 \$66,573 4,700 25,000 0 0 0 \$96,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$76,500 0 0 0 0 16,773 0 0 0 3,000 0 \$96,273 0 0 0 \$96,273 4,700 25,000 0 0 0 \$96,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ш

Name of City: Holt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hopkins Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$3,500 0	\$3,888 0	\$3,888 0	Property Taxes Tax Increments	\$8,914,380 988,000	\$8,914,380 988,000	\$9,296,114 1,243,024
All Other Taxes	0	0	0	All Other Taxes	440,000	440,000	460,000
Special Assessments	0	0	0	Special Assessments	672,460	672,460	672,460
Licenses and Permits	Ö	0	0	Licenses and Permits	540,270	540,270	706,685
Federal Grants	0	0	0	Federal Grants	1,000	1,000	1,000
State General Purpose Aid	13,379	13,379	13,379	State General Purpose Aid	329,000	329,000	321,010
State Categorical Aid	0	0	0	State Categorical Aid	580,032	580,032	569,022
Grants from County/Other Local Units Charges for Services	1,700	1,643	1,643	Grants from County/Other Local Units Charges for Services	44,000	44,000	44,000
Fines and Forfeits	0	0	0	Fines and Forfeits	448,598 192,100	448,598 192,100	425,822 180,000
Interest on Investments	0	0	0	Interest on Investments	276,107	276,107	279,363
All Other Revenues	4,000	1,452	1,500	All Other Revenues	399,000	399,000	355,200
Total Revenues	\$22,579	\$20,362	\$20,410	Total Revenues	\$13,824,947	\$13,824,947	\$14,553,700
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	3,047,121	3,047,121	3,041,466
Total Revenues and Other Sources	\$22,579	\$20,362	\$20,410	Total Revenues and Other Sources	\$16,872,068	\$16,872,068	\$17,595,166
Current Expenditures				Current Expenditures			
General Government	\$4,700	\$5,510	\$5,510	General Government	\$1,640,237	\$1,640,237	\$1,648,251
Public Safety	1,630	1,727	1,727	Public Safety	4,876,713	4,876,713	5,183,366
Streets and Highways (excluding Const.)	3,200 5,300	2,551	2,700	Streets and Highways (excluding Const.)	2,104,679 0	2,104,679	2,226,345
Sanitation Human Services	5,300 0	6,094 0	6,094 0	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	500	689	689	Culture and Recreation	1,275,281	1,275,281	1,344,403
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing All Other Current Expenditures	1,072,756	1,072,756	1,126,312
All Other Current Expenditures	820	925	925	•	110,185	110,185	126,949
Total Current Expenditures	\$16,150 0	\$17,496 0	\$17,645	Total Current Expenditures	\$11,079,851 1,955,588	\$11,079,851	\$11,655,626
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	1,086,558	1,955,588 1,086,558	2,060,088
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		1,029,938
All Other Capital Outlay	0	0	0	All Other Capital Outlay		0	0
Other Financing Uses	0	0	0	Other Financing Uses	2,073,409 0	2,073,409	2,073,500
Transfers to Other Funds	0	0	0	Transfers to Other Funds		0	-
-				-	2,697,920	2,697,920	2,696,920
Total Expenditures and Other Uses	\$16,150	\$17,496	\$17,645	Total Expenditures and Other Uses	\$18,893,326	\$18,893,326	\$19,516,072
Name of City: Houston			1	Name of City: Howard Lake			
Name of City: Houston Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Howard Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,			Yes				
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$405,130	2008 Amended \$0	2009 Budget \$424,394	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$590,329	2008 Amended \$0	2009 Budget \$639,515
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$405,130 53,600	2008 Amended \$0 0	2009 Budget \$424,394 52,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$590,329 3,000	2008 Amended \$0	2009 Budget \$639,515 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$405,130 53,600 0	2008 Amended \$0	2009 Budget \$424,394 52,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$590,329 3,000 0	2008 Amended \$0	2009 Budget \$639,515
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$405,130 53,600	2008 Amended \$0 0	2009 Budget \$424,394 52,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$590,329 3,000	2008 Amended \$0 0	2009 Budget \$639,515 3,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$405,130 53,600 0 15,549	2008 Amended \$0 0 0	2009 Budget \$424,394 52,000 0 15,549	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$590,329 3,000 0	2008 Amended \$0 0 0	2009 Budget \$639,515 3,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$405,130 53,600 0 15,549 4,750	2008 Amended \$0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647	2008 Amended \$0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0	2008 Amended \$0 0 0 0 0	2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$590,329 3,000 0 0 28,995 0	2008 Amended \$0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 28,495 0 540,222 30,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 0 410,660	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 0 410,660 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 18,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$424,394	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 18,500 175,050
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 18,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278 \$1,451,049	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 18,500 175,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278 \$1,451,049	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 175,050 \$1,546,082 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278 \$1,451,049 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 18,500 175,050 \$1,546,082 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278 \$1,451,049 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 18,500 175,050 \$1,546,082 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278 \$1,451,049 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 18,500 175,050 \$1,546,082 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 28,495 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 \$1,546,082
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 0 97,000 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 28,495 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 93,515	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 12,300 147,278 \$1,451,049 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$639,515 3,000 0 28,495 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 48,822
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 15,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 0 86,860 0 41,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 0 54,926 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 0 96,000 15,300 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 0 48,822 0 0 48,822 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 0 15,200 11,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 0 86,860 0 41,750 20,190	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 12,300 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 54,926 0 0 287,232	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$639,515 3,000 0 28,495 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 0 48,822 0 0 0 276,812
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 0 15,200 11,750 \$817,081	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 0 86,860 0 0 41,750 20,190 \$1,058,832	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 12,300 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 0 54,926 0 0 287,232 \$1,254,229	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$639,515 3,000 0 0 28,495 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 0 48,822 0 0 0 276,812 \$1,327,344
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 0 15,200 11,750 \$817,081 243,138	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 0 86,860 0 41,750 20,190 \$1,058,832 205,633	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 0 54,926 0 287,232 \$1,254,229 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$639,515 3,000 0 0 28,495 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 48,822 0 0 276,812 \$1,327,344 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 0 15,200 11,750 \$817,081 243,138 24,072	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 0 86,860 0 41,750 20,190 \$1,058,832 205,633 59,129	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 0 54,926 0 287,232 \$1,254,229 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$639,515 3,000 0 0 28,495 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 48,822 0 0 276,812 \$1,327,344 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 15,200 11,750 \$817,081 243,138 24,072 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 0 86,860 0 41,750 91,90 \$1,058,832 205,633 59,129 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 54,926 0 0 287,232 \$1,254,229 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$639,515 3,000 0 0 28,495 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 48,822 0 0 276,812 \$1,327,344 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 15,200 11,750 \$817,081 243,138 24,072 0 26,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 20,190 \$1,058,832 205,633 59,129 0 14,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 0 54,926 0 287,232 \$1,254,229 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 15,300 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 0 48,822 0 0 276,812 \$1,327,344 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 15,200 11,750 \$817,081 243,138 24,072 0 26,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 0 86,860 0 41,750 20,190 \$1,058,832 205,633 59,129 0 14,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 54,926 0 0 287,232 \$1,254,229 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228,180 485,974 176,903 110,653 0 0 28,495 0 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 0 48,822 0 0 276,812 \$1,327,344 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 = \$235,435 329,971 131,210 0 0 93,515 0 15,200 11,750 \$817,081 243,138 24,072 0 26,500 0 2,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 20,190 \$1,058,832 205,633 59,129 0 14,250 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 0 287,232 \$1,254,229 0 0 0 0 196,820	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$639,515 3,000 0 0 28,495 0 540,222 30,000 15,300 175,050 \$1,546,082 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 0 48,822 0 0 276,812 \$1,327,344 0 0 0 0 218,738
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$405,130 53,600 0 15,549 4,750 0 327,939 0 191,566 106,217 4,000 6,250 43,150 \$1,158,151 2,525 0 0 \$1,160,676 \$235,435 329,971 131,210 0 0 93,515 0 15,200 11,750 \$817,081 243,138 24,072 0 26,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 0 0 2,500 \$1,426,038 \$224,707 342,882 342,443 0 0 0 86,860 0 41,750 20,190 \$1,058,832 205,633 59,129 0 14,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$590,329 3,000 0 28,995 0 523,647 30,000 12,300 18,500 147,278 \$1,451,049 0 0 \$1,451,049 \$220,834 409,607 170,977 110,653 0 54,926 0 0 287,232 \$1,254,229 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228,180 485,974 176,903 110,653 0 0 28,495 0 0 540,222 30,000 15,300 18,500 175,050 \$1,546,082 0 0 0 \$1,546,082 \$228,180 485,974 176,903 110,653 0 0 48,822 0 0 276,812 \$1,327,344 0 0 0 0

Name of City: Hoyt Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hugo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$1,071,686	\$1,005,241	\$1,099,446	Revenues Property Taxes	\$3,096,545	\$3,096,545	\$3,485,722
Tax Increments	1,952	15,821	1,952	Tax Increments	0	0	0
All Other Taxes	2,000	2,018	2,000	All Other Taxes	100,990	100,990	119,709
Special Assessments	244,244	245,287	232,426	Special Assessments	0	0	0
Licenses and Permits	26,050	27,602	26,050	Licenses and Permits	186,665	186,665	104,115
Federal Grants	0	0	0	Federal Grants	122.766	0	0
State General Purpose Aid State Categorical Aid	281,043 29,000	198,116 41,734	457,754 35,000	State General Purpose Aid State Categorical Aid	132,766 55,116	132,766	170,401 44,735
Grants from County/Other Local Units	29,000	41,734	0	Grants from County/Other Local Units	26,392	55,116 26,392	27,672
Charges for Services	845,650	856,230	864,350	Charges for Services	61,690	61,690	63,433
Fines and Forfeits	11,200	13,370	14,200	Fines and Forfeits	60,000	60,000	60,000
Interest on Investments	90,000	102,488	100,000	Interest on Investments	75,000	75,000	54,934
All Other Revenues	1,277,113	1,142,405	1,505,018	All Other Revenues	4,000	4,000	4,000
Total Revenues	\$3,879,938	\$3,650,312	\$4,338,196	Total Revenues	\$3,799,164	\$3,799,164	\$4,134,721
Proceeds from Bond Sales Other Financing Sources	112,250	552,378	0	Proceeds from Bond Sales Other Financing Sources	94,924	94,924	0
Transfers from Other Funds	95,000	185,340	0	Transfers from Other Funds	0	0	-
Total Davianuas and Other Saures	0	0		Total Revenues and Other Sources	0	0	0
Total Revenues and Other Sources	\$4,087,188	\$4,388,030	\$4,338,196	-	\$3,894,088	\$3,894,088	\$4,134,721
Current Expenditures	\$778,200	\$791,064	\$808.750	Current Expenditures General Government	\$986,588	\$986,588	\$994,288
General Government	1,045,332	851,724	927,787		1.159.875	1,159,875	1,262,638
Public Safety Streets and Highways (excluding Const.)	657,475	1,081,700	634,425	Public Safety Streets and Highways (excluding Const.)	1,153,668	1,153,668	1,229,769
Sanitation Sanitation	194,650	218,438	199,650	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	730,065	795,305	927,265	Culture and Recreation Conservation of Natural Resources	153,102	153,102	246,989
Economic Development & Housing	0 247,775	0 120,698	197.265	Economic Development & Housing	0 177,865	0 177,865	170.702
All Other Current Expenditures	0	120,698	187,365 0	All Other Current Expenditures	106,740	106,740	179,702 101,285
Total Current Expenditures	\$3,653,497	\$3,858,929	\$3,685,242	Total Current Expenditures	\$3,737,838	\$3,737,838	\$4,014,671
Debt Service - Principal	316,111	240,723	257,621	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	87,580	62,306	73,883	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	145,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	30,000	104,880	6,000	All Other Capital Outlay	116,250	116,250	70,750
Other Financing Uses	0	0	0	Other Financing Uses	40,000	40,000	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	49,300
Total Expenditures and Other Uses	\$4,087,188	\$4,266,838	\$4,167,746	Total Expenditures and Other Uses	\$3,894,088	\$3,894,088	\$4,134,721
Name of City: Humboldt	V., CD. V.	DC N. CD.		Name of City: Hutchinson	V., SP. V.,	DG V. CD	V.
Name of City: Humboldt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Hutchinson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2008 Revised	DS: No CP:			2008 Revised	DS: Yes CP: 2008	Yes 2009
•	ш ш		No	Adopted budgets for the following funds: GF:		ш	
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$2,500 0	2008 Amended	2009 Budget \$2,400 0	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended \$0 0	2009 Budget \$5,972,698 0
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,500	2008 Amended \$2,500 0	2009 Budget \$2,400 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$5,617,900	2008 Amended \$0 0	2009 Budget \$5,972,698 0 71,027
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,500 0 0	2008 Amended \$2,500 0 0	2009 Budget \$2,400 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$5,617,900 0 68,959 837,065	2008 Amended \$0 0 0	2009 Budget \$5,972,698 0 71,027 847,503
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,500 0 0 0 0	2008 Amended \$2,500 0 0 0	No 2009 Budget \$2,400 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480	2008 Amended \$0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,500 0 0 0 0	2008 Amended \$2,500 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0	2008 Amended \$0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,500 0 0 0 0 0 10,500	2008 Amended \$2,500 0 0 0 0 0 10,500	No 2009 Budget \$2,400 0 0 0 0 11,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078	2008 Amended \$0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,500 0 0 0 0 10,500 0	2008 Amended \$2,500 0 0 0 0 0 10,500	No 2009 Budget \$2,400 0 0 0 0 11,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470	2008 Amended \$0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,500 0 0 0 0 0 10,500	2008 Amended \$2,500 0 0 0 0 10,500 0	No 2009 Budget \$2,400 0 0 0 0 11,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 0 10,500	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000	2008 Amended \$0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 10,500 0 10,500 0 10,500	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 0 10,500 0 0 0 10,500	No 2009 Budget \$2,400 0 0 0 11,000 0 0 0 0 0 0 13,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,500 0 0 0 0 10,500 0 0 0 \$13,000 0 \$13,000	2008 Amended \$2,500 0 0 0 10,500 0 0 110,500 0 0 0 10,500 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 11,000 0 0 0 0 \$13,400 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 13,000 \$13,000 0 0	2008 Amended \$2,500 0 0 0 10,500 0 0 10,500 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 11,000 0 0 0 0 \$13,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 0 13,000 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 10,500 0 0 10,500 0 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 0 0 \$13,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 13,000 \$13,000 0 0	2008 Amended \$2,500 0 0 0 10,500 0 0 10,500 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 11,000 0 0 0 0 \$13,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 \$13,000 \$13,000	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 0 0 0 \$13,000 0 0 \$13,000	No Budget \$2,400 \$2,400 0 0 0 11,000 0 0 0 \$13,400 0 \$13,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,617,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 \$13,000 \$13,000 \$55,000	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 0 10,500 0 0 0 0 \$13,000 0 \$13,000 0 \$13,000	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,500 0 0 0 0 10,500 0 0 0 \$13,000 0 \$13,000 \$55,000 2,000	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 0 0 0 \$13,000 0 0 \$13,000	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 \$13,400 0 \$13,400 \$5,000 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 \$13,000 \$13,000 \$55,000	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 0 \$13,000 0 \$13,000 0 \$13,000 0 \$10,000	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 0 \$13,000 \$13,000 \$55,000 2,000 4,000 1,000 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 10,500 0 0 \$13,000 0 \$13,000 0 \$50 0 \$0 0 \$10 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 \$13,400 0 \$13,400 2,000 4,000 1,400 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,617,900 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,500 0 0 0 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 \$13,000 0 \$13,000 0 \$13,000 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 0 \$13,400 0 \$13,400 0 \$5,000 2,000 4,000 1,400 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,500 0 0 0 0 10,500 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 \$13,000 0 \$13,000 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 2,259,907	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 \$13,000 \$13,000 \$55,000 2,000 4,000 1,000 0 1,000 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 10,500 0 0 \$13,000 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 \$13,400 0 \$13,400 2,000 4,000 1,400 0 1,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,617,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,500 0 0 0 0 10,500 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 \$13,000 0 \$13,000 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 2,259,907	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 10,500 0 \$13,000 \$13,000 \$55,000 2,000 4,000 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 0 \$13,000 0 \$13,000 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 11,000 0 \$13,400 0 \$13,400 2,000 4,000 1,400 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 2,259,907 250,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306 0 250,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,500 0 0 0 0 0 10,500 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 \$13,000 0 \$13,000 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 11,000 0 0 \$13,400 0 \$13,400 0 \$5,000 2,000 4,000 1,400 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 2,259,907 0 0 250,000 530,335 \$11,024,433 2,205,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306 0 0 250,000 705,958
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,500 0 0 0 0 10,500 0 0 10,500 0 0 0 \$13,000 \$13,000 \$5,000 2,000 4,000 1,000 0 0 1,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 \$13,000 0 \$13,000 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 2,259,907 0 0 250,000 530,335 \$11,024,433	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306 0 0 250,000 705,958 \$11,356,417
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,500 0 0 0 0 0 10,500 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 \$13,000 \$13,000 0 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 2,259,907 0 0 250,000 530,335 \$11,024,433 2,205,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306 0 2,50,000 705,958 \$11,356,417 2,530,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 0 \$13,000 \$13,000 \$55,000 2,000 4,000 1,000 0 0 1,000 0 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 \$13,000 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 2,259,907 0 0 250,000 530,335 \$11,024,433 2,205,000 607,440	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306 0 2,50,000 705,958 \$11,356,417 2,530,000 570,081
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,500 0 0 0 0 10,500 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 0 10,500 0 0 \$13,000 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 2,259,907 0 250,000 530,335 \$11,024,433 2,205,000 607,440 3,000,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306 0 2,311,306 0 250,000 705,958 \$11,356,417 2,530,000 570,081 3,000,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 0 \$13,000 \$13,000 \$55,000 2,000 4,000 1,000 0 0 1,000 0 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 10,500 0 0 10,500 0 0 \$13,000 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,617,900 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 2,259,907 0 250,000 530,335 \$11,024,433 2,205,000 607,440 3,000,000 558,286	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306 0 2,311,306 0 250,000 705,958 \$11,356,417 2,530,000 570,081 3,000,000 673,027
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,500 0 0 0 10,500 0 0 0 10,500 0 \$13,000 \$13,000 \$55,000 2,000 4,000 1,000 0 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,500 0 0 0 0 0 10,500 0 0 0 0 \$13,000 0 \$13,000 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,617,900 0 68,959 837,065 392,480 0 2,198,078 304,470 102,193 1,774,615 45,000 141,500 543,950 \$12,026,210 2,370,573 3,000,000 0 \$17,396,783 \$2,108,305 3,933,777 1,942,109 0 0 2,259,907 0 250,000 530,335 \$11,024,433 2,205,000 607,440 3,000,000 558,286 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,972,698 0 71,027 847,503 362,685 0 2,223,665 256,559 104,000 1,686,637 45,000 102,000 679,300 \$12,351,074 3,000,000 0 2,388,940 \$17,740,014 \$2,213,948 3,923,919 1,951,286 0 0 2,311,306 0 250,000 705,958 \$11,356,417 2,530,000 570,081 3,000,000 673,027 0

Name of City: Ihlen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Independence Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$14,910			Revenues			
Property Taxes Tax Increments	\$14,910 0	\$0 0	\$15,400 0	Property Taxes Tax Increments	\$2,913,219 0	\$2,543,507 0	\$2,874,040 0
All Other Taxes	100	0	190	All Other Taxes	0	0	0
Special Assessments	4,200	0	4,500	Special Assessments	0	0	0
Licenses and Permits	1,012	0	1,000	Licenses and Permits	112,400	112,400	112,650
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	20,660	0	19,335	State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0	State Categorical Aid	36,390	36,390	26,627
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	5,400 0	0	0	Fines and Forfeits	23,400 35,000	23,400 35,000	40,400 35,000
Interest on Investments	707	0	790	Interest on Investments	17,000	17,000	19,000
All Other Revenues	9,315	0	515	All Other Revenues	12,500	12,500	5,550
Total Revenues	\$56,304	\$0	\$41,730	Total Revenues	\$3,149,909	\$2,780,197	\$3,113,267
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	23,800	0	50,400	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$80,104	\$0	\$92,130	Total Revenues and Other Sources	\$3,149,909	\$2,780,197	\$3,113,267
Current Expenditures				Current Expenditures			
General Government	\$13,465	\$0	\$12,975	General Government	\$603,574	\$603,574	\$542,720
Public Safety	5,427	0	5,527	Public Safety	1,335,742	1,335,742	1,319,581
Streets and Highways (excluding Const.)	4,300 6,460	0	4,700	Streets and Highways (excluding Const.)	588,124 35,949	588,124	613,755
Sanitation Human Services	6,460	0	1,405 0	Sanitation Human Services	35,949 0	35,949 0	30,200
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	10,210	0	3,510	Culture and Recreation	19,950	19,950	19,431
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	72,260	63,222
Economic Development & Housing	428	0	401	Economic Development & Housing	74.010	0	0
All Other Current Expenditures	1,525	0	2,455	All Other Current Expenditures	74,010	123,858	123,858
Total Current Expenditures	\$41,815	\$0	\$30,973	Total Current Expenditures	\$2,657,349	\$2,779,457	\$2,712,767
Debt Service - Principal	2,178 7,472	0	6,985	Debt Service - Principal	269,000 82,161	269,000	310,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	0		1,276	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	82,161	70,271
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	0	0	0	- · · · · · · · · · · · · · · · · · · ·	0	0	0
Other Financing Uses	· ·	0		Other Financing Uses	0	0	0
Transfers to Other Funds	27,670		43,839	Transfers to Other Funds			
Total Expenditures and Other Uses	\$79,135	\$0	\$83,073	Total Expenditures and Other Uses	\$3,008,510	\$3,130,618	\$3,093,038
Name of City: International Falls			1	Name of City: Inver Grove Heights			
Name of City: International Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Inver Grove Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
,			Yes			ш	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	2008	Yes 2009	Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$1,745,307	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,070,721 0	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$13,758,100 0	2008 Amended \$13,758,100 0	2009 Budget \$14,425,600 0
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget	2008 Amended \$0 0	2009 Budget \$1,745,307 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100	2009 Budget \$14,425,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,070,721 0 90,000	2008 Amended \$0 0	2009 Budget \$1,745,307 0 90,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$13,758,100 0 86,800	2008 Amended \$13,758,100 0 86,800	2009 Budget \$14,425,600 0 86,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,070,721 0 90,000 0	2008 Amended \$0 0 0	2009 Budget \$1,745,307 0 90,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0	2008 Amended \$13,758,100 0 86,800 0	2009 Budget \$14,425,600 0 86,800 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,070,721 0 90,000 0 53,210 0 3,386,933	2008 Amended \$0 0 0 0 0 0	Yes 2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0	2008 Amended \$13,758,100 0 86,800 0 884,600 0	2009 Budget \$14,425,600 0 86,800 0 749,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,070,721 0 90,000 0 53,210 0 3,386,933 245,451	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 0 410,200	2008 Amended \$13,758,100 0 86,800 0 884,600 0 0 420,700	2009 Budget \$14,425,600 0 86,800 0 749,300 0 0 420,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 0 410,200 36,300	2008 Amended \$13,758,100 0 86,800 0 884,600 0 0 420,700 36,300	2009 Budget \$14,425,600 0 86,800 0 749,300 0 0 420,900 39,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 3,545,300	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 0 410,200 36,300 3,545,300 165,000	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 3,545,300	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$13,758,100 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 155,000 0	2008 Amended \$13,758,100 0 86,800 0 0 884,600 0 420,700 36,300 3,545,300 165,000 155,000 0	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,070,721 0 90,000 0 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$13,758,100 0 86,800 0 0 884,600 0 410,200 36,300 3,545,300 1165,000 155,000	2008 Amended \$13,758,100 0 86,800 0 0 884,600 0 420,700 36,300 3,545,300 165,000 155,000	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 155,000 0	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000 155,000 0	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 0 \$19,041,300 0	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000 0 \$19,051,800 0	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 0 \$19,041,300 0	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 35,45,300 165,000 155,000 0 \$19,051,800 0	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 0 \$19,041,300 0 0	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 35,45,300 165,000 0 \$19,051,800 0 1,658,100	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 0 \$19,041,300 0 0	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 35,45,300 165,000 0 \$19,051,800 0 1,658,100	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 0 569,133 0 \$569,133	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 155,000 0 \$19,041,300 0 1,658,100 \$20,699,400 \$1,910,900 6,718,200	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000 0 \$19,051,800 0 1,658,100 \$20,709,900 \$1,910,900 6,774,000	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 1156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 0 \$19,041,300 0 1,658,100 \$20,699,400 \$1,910,900 6,718,200 3,565,400	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000 0 \$19,051,800 0 1,658,100 \$20,709,900 \$1,910,900 6,774,000 3,844,400	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000 0 \$19,051,800 0 1,658,100 \$20,709,900 \$1,910,900 6,774,000 3,844,400 0	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 600,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 0 569,133 0 \$569,133	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 0 \$19,041,300 0 1,658,100 \$20,699,400 \$1,910,900 6,718,200 3,565,400	2008 Amended \$13,758,100	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$13,758,100 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 155,000 0 1,658,100 \$20,699,400 \$1,910,900 6,718,200 3,565,400 0 0	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000 155,000 0 \$19,051,800 0 1,658,100 \$20,709,900 \$1,910,900 6,774,000 3,844,400 0 0 0 0	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 0 569,133 0 \$569,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 600,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 = \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 83,828	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 0 569,133 0 \$569,133 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 75,728	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 165,000 155,000 0 \$19,041,300 0 1,658,100 \$20,699,400 \$1,910,900 6,718,200 3,565,400 0 5,017,400 0 0 5,017,400	2008 Amended \$13,758,100	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 5,153,800 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 569,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 0 75,728 1,444,003	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$13,758,100 0 86,800 0 884,600 0 410,200 36,300 3,545,300 165,000 155,000 0 \$19,041,300 0 1,658,100 \$20,699,400 \$1,910,900 6,718,200 3,565,400 0 5,017,400 0 1,405,300	2008 Amended \$13,758,100	\$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 5,153,800 0 1,473,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 \$7,249,087	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 569,133 0 0 \$569,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 6,000 616,785 0 0 75,728 1,444,003 \$8,024,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100 0 86,800 0 884,600 0 420,700 36,300 35,545,300 165,000 155,000 0 \$19,051,800 0 1,658,100 \$20,709,900 \$1,910,900 6,774,000 3,844,400 0 0 5,027,000 0 1,405,300 \$18,961,600	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 5,153,800 0 1,473,300 \$19,666,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 \$7,249,087	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 75,728 1,444,003 \$8,024,170 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000 0 \$19,051,800 0 1,658,100 \$20,709,900 \$1,910,900 6,774,000 3,844,400 0 0 1,405,300 \$18,961,600 0	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 5,153,800 0 1,473,300 \$19,666,300 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 \$7,249,087 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 569,133 0 \$569,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 6,000 616,785 0 75,728 1,444,003 \$8,024,170 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 5,153,800 0 1,473,300 \$19,666,300 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 \$7,249,087 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 75,728 1,444,003 \$8,024,170 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000 0 \$19,051,800 0 1,658,100 \$20,709,900 \$1,910,900 6,774,000 3,844,400 0 0 1,405,300 \$18,961,600 0 0 0	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 5,153,800 0 0 1,473,300 \$19,666,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 = \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 \$7,249,087 0 0 1,483,638	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 75,728 1,444,003 \$8,024,170 0 0 0 0 0 0 1,790,449	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100 86,800 0 884,600 0 420,700 36,300 3,545,300 165,000 0 \$19,051,800 0 1,658,100 \$20,709,900 \$1,910,900 6,774,000 3,844,400 0 1,405,300 \$18,961,600 0 449,200	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 5,153,800 0 0 1,473,300 \$19,666,300 0 0 234,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 600,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 \$7,249,087 0 0 1,483,638 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 569,133 0 0 \$569,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 75,728 1,444,003 \$8,024,170 0 0 1,790,449 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 5,153,800 0 0 1,473,300 \$19,666,300 0 0 234,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 60,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 = \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 \$7,249,087 0 0 1,483,638 0 17,659	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 1,444,003 \$8,024,170 0 0 0 1,790,449 0 700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100 86,800 0 884,600 0 420,700 36,300 35,45,300 165,000 0 \$19,051,800 0 1,658,100 \$20,709,900 \$1,910,900 6,774,000 3,844,400 0 1,405,300 \$18,961,600 0 449,200 0 1,768,200	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 5,153,800 0 0 1,473,300 \$19,666,300 0 0 234,700 0 1,768,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,070,721 0 90,000 53,210 0 3,386,933 245,451 375,076 1,423,432 600,000 269,900 156,528 \$8,131,251 569,133 0 0 \$8,700,384 \$1,301,179 2,492,275 1,520,432 7,965 0 3,100 564,719 0 83,828 1,275,589 \$7,249,087 0 0 1,483,638 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 569,133 0 0 \$569,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 0 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 75,728 1,444,003 \$8,024,170 0 0 1,790,449 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$13,758,100	2008 Amended \$13,758,100	2009 Budget \$14,425,600 0 86,800 0 749,300 0 420,900 39,500 3,540,300 175,000 160,000 0 \$19,597,400 0 1,639,600 \$21,237,000 \$1,948,700 7,299,700 3,790,800 0 0 5,153,800 0 0 1,473,300 \$19,666,300 0 0 234,700 0

Name of City: Iona Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No .	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$26,000			Revenues	\$9,195		\$9,195
Property Taxes Tax Increments	\$20,000 0	\$26,000 0	\$28,000 0	Property Taxes Tax Increments	0	\$6,887 0	\$9,193 0
All Other Taxes	0	Ö	0	All Other Taxes	0	Ö	0
Special Assessments	2,100	0	0	Special Assessments	0	0	0
Licenses and Permits	900 0	900	900	Licenses and Permits	0	0	0
Federal Grants State General Purpose Aid	37,500	0 37,500	0 38,600	Federal Grants State General Purpose Aid	12,000	0 12,088	0 13,912
State Categorical Aid	4,500	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	0 600	0 600	0 400	Interest on Investments	0 600	0 729	0 600
All Other Revenues	700	700	600	All Other Revenues	0	3,586	0
Total Revenues	\$72,300	\$65,700	\$68,500	Total Revenues	\$21,795	\$23,290	\$23,707
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	5,000	0
Total Revenues and Other Sources	\$72,300	\$65,700	\$68,500	Total Revenues and Other Sources	\$21,795	\$28,290	\$23,707
Current Expenditures		=		Current Expenditures			
General Government	\$11,000	\$11,000	\$12,500	General Government	\$17,000 2,500	\$21,336 2,020	\$12,007 2,500
Public Safety Streets and Highways (avaluding Const.)	6,280 6,300	2,850 15,000	4,200 5,000	Public Safety Streets and Highways (avaluding Const.)	2,500 4,000	2,020	2,500 5,000
Streets and Highways (excluding Const.) Sanitation	0,300	0	0	Streets and Highways (excluding Const.) Sanitation	4,000	2,089	0
Human Services	0	0	0	Human Services	0	0	ő
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	525 0	300	300	Culture and Recreation Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	150 0	150	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	<u>ŏ</u>	0	All Other Current Expenditures	2,000	98	200
Total Current Expenditures	\$24,105	\$29,300	\$22,150	Total Current Expenditures	\$25,500	\$26,143	\$19,707
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges	0	0	0
All Other Capital Outlay	1,500	1,275	13,000	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
- · · · · · · · · · · · · · · · · · · ·	0	0	0		4,000 0	3,826	4,000
Other Financing Uses Transfers to Other Funds	0	0 17,500	20,000	Other Financing Uses Transfers to Other Funds	0	0	0
-				_			
Total Expenditures and Other Uses	\$25,605	\$48,075	\$55,150	Total Expenditures and Other Uses	\$29,500	\$29,969	\$23,707
Name of City: Ironton				Name of City: Isanti			
	Yes SR: Yes	DS: Yes CP:		Name of City: Isanti Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: Yes 2008 Revised		No	· · · · · · · · · · · · · · · · · · ·			ш
Adopted budgets for the following funds: GF:	لتنا لتنا	DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended	Yes 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$324,106	2008 Amended \$0 0	2009 Budget \$324,416 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,156,482	2008 Amended \$2,156,482 0 0	2009 Budget \$2,127,025 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$324,106 0 0	2008 Amended \$0 0 0	2009 Budget \$324,416 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,156,482 0 0 0	2008 Amended \$2,156,482 0 0 0	2009 Budget \$2,127,025 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$324,106 0 0 0 4,000	2008 Amended \$0 0 0 0	No 2009 Budget \$324,416 0 0 0 0 4,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,156,482 0 0 0 157,500	2008 Amended \$2,156,482 0 0 0 82,500	2009 Budget \$2,127,025 0 0 0 92,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$324,106 0 0 4,000 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,156,482 0 0 0 157,500 0	2008 Amended \$2,156,482 0 0 0 82,500	2009 Budget \$2,127,025 0 0 0 92,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$324,106 0 0 0 4,000	2008 Amended \$0 0 0 0	No 2009 Budget \$324,416 0 0 0 0 4,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,156,482 0 0 0 157,500	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334	2009 Budget \$2,127,025 0 0 0 92,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$324,106 0 0 4,000 0 0	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,156,482 0 0 0 157,500 0 596,334	2008 Amended \$2,156,482 0 0 0 82,500	2009 Budget \$2,127,025 0 0 92,000 0 632,342
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 0 196,283 8,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,156,482 0 0 0 157,500 0 596,334 69,865 2,862 15,000	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000	2009 Budget \$2,127,025 0 0 92,000 0 632,342 82,005 2,862 12,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 0 196,283 8,000 0 0	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,156,482 0 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000	2009 Budget \$2,127,025 0 0 0 92,000 0 632,342 82,005 2,862 12,000 45,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 0 196,283 8,000 0 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,156,482 0 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000	2009 Budget \$2,127,025 0 0 92,000 0 632,342 82,005 2,862 12,000 45,000 70,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,156,482 0 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500	2009 Budget \$2,127,025 0 0 0 92,000 0 632,342 82,005 2,862 12,000 45,000 70,000 55,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 0 196,283 8,000 0 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,156,482 0 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000	2009 Budget \$2,127,025 0 0 92,000 0 632,342 82,005 2,862 12,000 45,000 70,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 7,000 2,209	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543	2008 Amended \$2,156,482 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543	2009 Budget \$2,127,025 0 0 92,000 0 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0	2009 Budget \$2,127,025 0 0 92,000 0 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0	2008 Amended \$2,156,482 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 4,000 196,283 8,000 0 7,000 1,971 \$541,670 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000	2008 Amended \$2,156,482 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 0	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 150,000 \$3,314,543 = \$831,455	2008 Amended \$2,156,482 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 0 188,107 \$3,277,650 \$791,876	2009 Budget \$2,127,025 0 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 164,245 \$3,282,479
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 \$522,755	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 150,000 \$3,314,543 \$831,455 1,074,836	2008 Amended \$2,156,482 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 0 188,107 \$3,277,650 \$791,876 1,089,185	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 \$522,755	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 \$831,455 1,074,836 594,103	2008 Amended \$2,156,482 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603	2009 Budget \$2,127,025 0 0 92,000 0 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 \$522,755	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 150,000 \$3,314,543 \$831,455 1,074,836	2008 Amended \$2,156,482 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 0 188,107 \$3,277,650 \$791,876 1,089,185	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 \$522,755 \$114,031 152,421 206,850 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 4,000 196,283 8,000 7,000 1,971 \$541,670 0 0 \$\$541,670 \$\$118,851 152,318 218,720 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 150,000 \$3,314,543 \$831,455 1,074,836 594,103 0 0 0 0	2008 Amended \$2,156,482 0 0 0 82,500 596,334 69,865 2,862 15,000 34,000 \$2,500 \$3,089,543 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 0 0	2009 Budget \$2,127,025 0 0 92,000 0 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 \$522,755 \$114,031 152,421 206,850 0 0 4,435	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 \$831,455 1,074,836 594,103 0 192,794	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 52,500 \$3,089,543 0 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 190,994	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 \$522,755 \$114,031 152,421 206,850 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$\$118,851 152,318 218,720 0 0 5,600 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 = \$831,455 1,074,836 594,103 0 0 192,794 0	2008 Amended \$2,156,482 0 0 0 82,500 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 190,994 0	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$324,106 0 0 4,000 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755 = \$114,031 152,421 206,850 0 0 4,435 0 0 4,435	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 4,000 196,283 8,000 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 0 5,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 \$831,455 1,074,836 594,103 0 192,794	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 52,500 \$3,089,543 0 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 190,994	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755 \$114,031 152,421 206,850 0 0 4,435 0 0 0 4,435	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$\$118,851 152,318 218,720 0 0 5,600 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 150,000 \$3,314,543 0 150,000 \$3,314,543 0 0 117,738	2008 Amended \$2,156,482 0 0 82,500 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 190,994 0 117,738	2009 Budget \$2,127,025 0 0 92,000 0 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969 0 101,565
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$324,106 0 0 4,000 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755 \$114,031 152,421 206,850 0 0 4,435 0 0 21,137 \$498,874 23,881	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 0 5,600 0 22,300 \$517,789 23,881	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 \$831,455 1,074,836 594,103 0 0 117,738 45,294 \$2,856,220 458,023	2008 Amended \$2,156,482 0 0 0 82,500 596,334 69,865 2,862 15,000 34,000 \$80,000 52,500 \$3,089,543 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 0 190,994 0 0 117,738 40,294	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969 0 101,565 34,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$324,106 0 0 4,000 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755 \$114,031 152,421 206,850 0 0 4,435 0 0 21,137 \$498,874 23,881 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 0 22,300 \$517,789	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 \$831,455 1,074,836 594,103 0 0 117,738 45,294 \$2,856,220 458,023 0	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 52,500 \$3,089,543 0 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 0 190,994 0 0 117,738 40,294 \$2,691,690	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969 0 101,565 34,000 \$2,803,356
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$324,106 0 0 4,000 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755 = \$114,031 152,421 206,850 0 0 4,435 0 0 21,137 \$498,874 23,881 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 4,000 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$517,789 23,881 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 \$831,455 1,074,836 594,103 0 0 117,738 45,294 \$2,856,220 458,023 0 0	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 0 117,738 40,294 \$2,691,690 458,023	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969 0 101,565 34,000 \$2,803,356 446,429
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755 \$114,031 152,421 206,850 0 4,435 0 0 21,137 \$498,874 23,881 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 4,000 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$\$517,789 23,881 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 = \$831,455 1,074,836 594,103 0 0 192,794 0 117,738 45,294 \$2,856,220 458,023 0 129,201	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 0 188,107 \$3,277,650 = \$791,876 1,089,185 461,603 0 0 117,738 40,294 \$2,691,690 458,023 0 96,901	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969 0 101,565 34,000 \$2,803,356 446,429 0 105,694
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755 \$114,031 152,421 206,850 0 0 4,435 0 0 21,137 \$498,874 23,881 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 0 5,600 0 22,300 \$517,789 23,881 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 = \$831,455 1,074,836 594,103 0 0 192,794 0 117,738 45,294 \$2,856,220 458,023 0 129,201 0	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 190,994 0 117,738 40,294 \$2,691,690 458,023 0 0 96,901 0	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969 101,565 34,000 \$2,803,356 446,429 0 105,694 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$324,106 0 0 4,000 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755 = \$114,031 152,421 206,850 0 0 4,435 0 0 21,137 \$498,874 23,881 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 4,000 196,283 8,000 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 0 5,600 0 22,300 \$517,789 23,881 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 = \$831,455 1,074,836 594,103 0 0 117,738 45,294 \$2,856,220 458,023 0 129,201 0 52,000	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 188,107 \$3,277,650 = \$791,876 1,089,185 461,603 0 0 190,994 0 117,738 40,294 \$2,691,690 458,023 0 0 96,901 0 52,000	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969 0 101,565 34,000 \$2,803,356 446,429 0 105,694 0 52,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$324,106 0 0 4,000 0 177,440 8,000 0 7,000 2,209 \$522,755 0 0 0 \$522,755 \$114,031 152,421 206,850 0 0 4,435 0 0 21,137 \$498,874 23,881 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 0 5,600 0 22,300 \$517,789 23,881 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,156,482 0 0 157,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,164,543 0 0 150,000 \$3,314,543 = \$831,455 1,074,836 594,103 0 0 192,794 0 117,738 45,294 \$2,856,220 458,023 0 129,201 0	2008 Amended \$2,156,482 0 0 0 82,500 0 596,334 69,865 2,862 15,000 34,000 80,000 52,500 \$3,089,543 0 188,107 \$3,277,650 \$791,876 1,089,185 461,603 0 190,994 0 117,738 40,294 \$2,691,690 458,023 0 0 96,901 0	2009 Budget \$2,127,025 0 0 92,000 632,342 82,005 2,862 12,000 45,000 70,000 55,000 \$3,118,234 0 164,245 \$3,282,479 \$786,436 1,088,801 591,585 0 0 200,969 101,565 34,000 \$2,803,356 446,429 0 105,694 0

Name of City: Isle Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised Budget	2008	2009		2008 Revised Budget	2008	2009
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes Tax Increments	\$430,710 0	\$430,710 0	\$538,162 0	Property Taxes Tax Increments	\$210,426 0	\$210,426 0	\$228,312 0
All Other Taxes	13,000	13,000	13,000	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	4,800	4,800	0
Licenses and Permits	7,875	7,875	4,425	Licenses and Permits	1,075	1,075	800
Federal Grants	0	0	0	Federal Grants	94,259	94,259	100,259
State General Purpose Aid State Categorical Aid	78,799 0	78,799 0	72,799 0	State General Purpose Aid State Categorical Aid	217,249 0	217,249 0	218,107 0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	8,000	8,000	10,000
Charges for Services	183,415	183,415	164,215	Charges for Services	96,876	96,876	105,776
Fines and Forfeits Interest on Investments	5,025	5,025	5,025	Fines and Forfeits Interest on Investments	900	900	1,200
All Other Revenues	1,000 3,915	1,000 3,915	1,000 9,940	All Other Revenues	3,000 37,700	3,000 37,700	3,000 26,200
Total Revenues	\$723,739	\$723,739	\$808,566	Total Revenues	\$674,285	\$674.285	\$693,654
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	69,939	69,939	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	25,000	Transfers from Other Funds	0	0	129,454
Total Revenues and Other Sources	\$723,739	\$723,739	\$833,566	Total Revenues and Other Sources	\$744,224	\$744,224	\$823,108
Current Expenditures				Current Expenditures			
General Government	\$105,533 264,050	\$105,533 264,050	\$116,119 320,403	General Government	\$89,533 95,456	\$89,533 95,456	\$89,672 147,716
Public Safety Streets and Highways (excluding Const.)	264,050 121,255	121,255	320,403 150,407	Public Safety Streets and Highways (excluding Const.)	95,456 179,862	95,456 179,862	125,947
Sanitation Streets and Highways (excluding Const.)	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 4,340	0	5.740	Health Culture and Recreation	0 85,227	0 85 227	0
Conservation of Natural Resources	4,340	4,340 0	5,740 0	Conservation of Natural Resources	85,227	85,227 0	94,191 0
Economic Development & Housing	0	0	0	Economic Development & Housing	153,994	153,994	143,994
All Other Current Expenditures	55,540	55,540	68,190	All Other Current Expenditures	14,800	14,800	25,300
Total Current Expenditures	\$550,718 17,000	\$550,718	\$660,859	Total Current Expenditures	\$618,872 4,900	\$618,872	\$626,820
Debt Service - Principal Interest and Fiscal Charges	11,000	17,000 11,000	17,000 11,000	Debt Service - Principal Interest and Fiscal Charges	7,317	4,900 7,317	5,200 7,030
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0,030
All Other Capital Outlay	145,021	145,021	99,521	All Other Capital Outlay	38,576	38,576	91,606
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	68,939	68,939	123,110
Total Expenditures and Other Uses	\$723,739	\$723,739	\$788,380	Total Expenditures and Other Uses	\$738,604	\$738,604	\$853,766
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			,	I CC: I '11			
Name of City: Jackson Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Yes CP:		Name of City: Janesville Adopted budgets for the following funds: GF:	Ves SR: No	DS: Yes CP:	No
Name of City: Jackson Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Janesville Adopted budgets for the following funds: GF:		DS: Yes CP:	No
,	2008 Revised	2008	Yes 2009	· · · · · · · · · · · · · · · · · · ·	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$956,887	2008 Amended \$967,124	2009 Budget \$978,471	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$633,646	2008 Amended \$633,646	2009 Budget \$653,728
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$956,887 119,600	2008 Amended \$967,124 114,752	2009 Budget \$978,471 126,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$633,646 0	2008 Amended \$633,646 0	2009 Budget \$653,728 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$956,887 119,600 26,400	2008 Amended \$967,124	2009 Budget \$978,471	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$633,646 0 175,000	2008 Amended \$633,646	2009 Budget \$653,728
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$956,887 119,600	2008 Amended \$967,124 114,752 26,939	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$633,646 0	2008 Amended \$633,646 0 175,000	2009 Budget \$653,728 0 175,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0	2008 Amended \$633,646 0 175,000 222,779 50,050 0	2009 Budget \$653,728 0 175,000 251,506 40,250 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 0 194,843 \$2,265,615
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 862,647 \$4,057,284	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 442,500 \$5,515,031	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 194,843 \$2,265,615
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 194,843 \$2,265,615 \$399,876 452,014
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284 \$577,597 668,809 451,699	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268 225,920	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 194,843 \$2,265,615
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 0 194,843 \$2,265,615 \$399,876 452,014 300,940
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0 7,202	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 442,500 \$5,515,031 \$599,057 828,996 532,591 165,000 0 5,260	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 0 0	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 0 0	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890 189,295	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0,202 153,582	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260 196,663	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 75,250 \$2,070,772 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0 7,202 153,582 0	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031 \$599,057 828,996 532,591 165,000 0 5,260 196,663 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 0 0	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 49,712 0	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 75,250 \$2,070,772 0 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 52,891 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890 189,295 0	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0,202 153,582	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260 196,663	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712 0 0 100,077 8,309	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890 189,295 0 166,869 278,695 \$2,669,515	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0,202 153,582 0 148,332 643,926 \$2,794,794	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031 \$599,057 828,996 532,591 165,000 0 5,260 196,663 0 0 322,546 248,340 \$2,898,453	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712 0 0 100,077 8,309 \$1,205,584	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712 0 100,077 8,309 \$1,205,584	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0 52,891 0 0 74,530 197,377 \$1,299,988
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890 189,295 0 166,869 278,695 \$2,669,515 85,000	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0 7,202 153,582 0 148,332 643,926 \$2,794,794 85,000	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260 196,663 0 322,546 248,340 \$2,898,453 95,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712 0 100,077 8,309 \$1,205,584 643,976	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 49,712 0 100,077 8,309 \$1,205,584 695,000	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 75,250 \$2,070,772 0 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0 52,891 0 74,530 19,737 \$1,299,988 2,420,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890 189,295 0 166,869 278,695 \$2,669,515 85,000 46,036	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0 7,202 153,582 0 148,332 643,926 \$2,794,794 85,000 44,647	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031 \$599,057 828,996 532,591 165,000 0 322,546 248,340 \$2,898,453 95,000 42,993	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712 0 100,077 8,309 \$1,205,584 643,976 361,477	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 49,712 0 100,077 8,309 \$1,205,584 695,000 390,451	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0 74,530 19,737 \$1,299,988 2,420,000 381,941
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890 189,295 0 166,869 278,695 \$2,669,515 85,000 46,036 0	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0 7,202 153,582 0 148,332 643,926 \$2,794,794 85,000 44,647 0 0	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031 \$599,057 828,996 532,591 165,000 0 5,260 196,663 0 322,546 248,340 \$2,898,453 95,000 42,993 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712 0 100,077 8,309 \$1,205,584 643,976 361,477 0	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 49,712 0 100,077 8,309 \$1,205,584 695,000 390,451 0	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 75,250 \$2,070,772 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0 52,891 0 74,530 19,737 \$1,299,988 2,420,000 381,941 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 0 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890 189,295 0 166,869 278,695 \$2,669,515 85,000 46,036	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0 7,202 153,582 0 148,332 643,926 \$2,794,794 85,000 44,647 0 6646,291	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260 0 196,663 0 322,546 248,340 \$2,898,453 95,000 42,993 0 2,764,905	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712 0 100,077 8,309 \$1,205,584 643,976 361,477	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 49,712 0 100,077 8,309 \$1,205,584 695,000 390,451 0 0	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 6,500 75,250 \$2,070,772 0 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0 74,530 19,737 \$1,299,988 2,420,000 381,941
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890 189,295 0 166,869 278,695 \$2,669,515 85,000 46,036 0 1,877,315 0	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0 7,202 153,582 0 148,332 643,926 \$2,794,794 85,000 44,647 0 646,291 0	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 442,500 \$5,515,031 \$599,057 828,996 532,591 165,000 0 5,260 196,663 0 322,546 248,340 \$2,898,453 95,000 42,993 0 2,764,905 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 0 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 0 49,712 0 100,077 8,309 \$1,205,584 643,976 361,477 0 0 0 0	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 49,712 0 100,077 8,309 \$1,205,584 695,000 390,451 0 0 0	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 75,250 \$2,070,772 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0 52,891 0 74,530 19,737 \$1,299,988 2,420,000 381,941 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$956,887 119,600 26,400 58,400 37,510 0 1,193,528 61,200 546,000 164,793 16,000 103,400 97,500 \$3,381,218 390,000 400,000 \$4,171,218 \$569,771 818,054 482,941 158,000 0 5,890 189,295 0 166,869 278,695 \$2,669,515 85,000 46,036 0 1,877,315	2008 Amended \$967,124 114,752 26,939 109,855 43,194 0 1,104,912 63,934 417,833 171,453 26,201 96,067 52,373 \$3,194,637 0 862,647 \$4,057,284 \$577,597 668,809 451,699 143,647 0 7,202 153,582 0 148,332 643,926 \$2,794,794 85,000 44,647 0 6646,291	Yes 2009 Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 1,625,000 0 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260 0 196,663 0 322,546 248,340 \$2,898,453 95,000 42,993 0 2,764,905	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 203,093 0 0 \$2,095,329 \$356,298 465,268 225,920 0 49,712 0 100,077 8,309 \$1,205,584 643,976 361,477 0 0	2008 Amended \$633,646 0 175,000 222,779 50,050 0 674,961 35,500 5,000 3,300 16,000 5,500 70,500 \$1,892,236 0 203,093 \$2,095,329 \$356,298 465,268 225,920 0 49,712 0 100,077 8,309 \$1,205,584 695,000 390,451 0 0	2009 Budget \$653,728 0 175,000 251,506 40,250 0 806,538 35,500 4,800 5,200 16,500 75,250 \$2,070,772 0 194,843 \$2,265,615 \$399,876 452,014 300,940 0 0 52,891 0 74,530 19,737 \$1,299,988 2,420,000 381,941 0 0

Name of City: Jasper Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Jeffers Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$121,071 0	\$0 0	\$135,435 0	Property Taxes Tax Increments	\$67,000 0	\$0 0	\$73,700 0
All Other Taxes	1,600	0	2,400	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	565	0	600
Licenses and Permits	2,100	0	2,300	Licenses and Permits	3,100	0	3,100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	171,512	0	181,657	State General Purpose Aid	113,363	0	115,424
State Categorical Aid	11,500	0	13,107	State Categorical Aid	9,114	0	11,900
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	46,245 800	0	52,345 500	Fines and Forfeits	19,500 0	0	22,000
Interest on Investments	1,000	0	1,000	Interest on Investments	3,500	0	3,500
All Other Revenues	22,598	0	43,798	All Other Revenues	3,000	0	3,000
Total Revenues	\$378,426	\$0	\$432,542	Total Revenues	\$219,142	\$0	\$233,224
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$378,426	\$0	\$432,542	Total Revenues and Other Sources	\$219,142	\$0	\$233,224
Current Expenditures				Current Expenditures			
General Government	\$48,229	\$0	\$53,210	General Government	\$47,194	\$0	\$55,754
Public Safety	94,002	0	105,227	Public Safety	42,214	0	38,800
Streets and Highways (excluding Const.)	44,885	0	50,935	Streets and Highways (excluding Const.)	53,891	0	55,530
Sanitation	0	0	0	Sanitation	19,000	0	20,000
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	9,035	0	11.095	Health Culture and Recreation	1,850	0	1,000
Conservation of Natural Resources	9,033	0	11,085	Conservation of Natural Resources	1,830	0	1,900
Economic Development & Housing	0	0	0	Economic Development & Housing	2,000	0	2,000
All Other Current Expenditures	182,275	0	214,085	All Other Current Expenditures	17,100	0	17,818
Total Current Expenditures	\$378,426	\$0	\$434,542	Total Current Expenditures	\$183,249	\$0	\$191,802
Debt Service - Principal	0	0	35,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	18,976	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	50,000	0	50,000
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$378,426	\$0	\$488,518	Total Expenditures and Other Uses	\$233,249	\$0	\$241,802
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			:				
Name of City: Jenkins	CD. N	DG DJ GD		Name of City: Johnson	77 CD. [77	pg [V] op	
Name of City: Jenkins Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Johnson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2008 Revised	DS: No CP:			Yes SR: No 2008 Revised	DS: No CP: 2008	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008 Amended	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$215,000	2008 Amended \$0	2009 Budget \$236,546	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,000	2008 Amended \$3,000	2009 Budget \$3,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$215,000 0 0	2008 Amended \$0 0	2009 Budget \$236,546 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,000 0	2008 Amended \$3,000 0	2009 Budget \$3,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$215,000 0 0 0 4,350	2008 Amended \$0 0 0 0	2009 Budget \$236,546 0 0 0 0 6,610	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,000 0 0 0 55	2008 Amended \$3,000 0 0 0 55	2009 Budget \$3,500 0 0 0 55
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$215,000 0 0 0 4,350 0	2008 Amended \$0 0 0 0 0	2009 Budget \$236,546 0 0 0 6,610 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$4,000 0 0 0 55 0	2008 Amended \$3,000 0 0 0 555 0	2009 Budget \$3,500 0 0 0 55 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$215,000 0 0 4,350 0 5,122	2008 Amended \$0 0 0 0 0 0	2009 Budget \$236,546 0 0 0 6,610 0 5,122	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$4,000 0 0 0 555 0 5,000	2008 Amended \$3,000 0 0 0 55 0 6,900	2009 Budget \$3,500 0 0 0 55 0 7,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$236,546 0 0 0 6,610 0 5,122 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 0 6,610 0 5,122 0 44	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0	2008 Amended \$3,000 0 0 0 555 0 6,900 3,700 0	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$236,546 0 0 0 6,610 0 5,122 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,000 0 0 0 555 0 5,000 4,500 0	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 0	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 0	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 0 0 1,200	2008 Amended \$3,000 0 0 0 555 0 6,900 3,700 0 0 0 1,250	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 0 1,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$215,000 0 0 4,350 5,122 0 44 300 0 300 500 \$225,616 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 0 1,200 1,500 \$16,255 0	2008 Amended \$3,000 0 0 55 0 6,900 3,700 0 0 1,250 1,500 \$16,405 0	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 0 0 1,300 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 \$225,616 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 0 1,200 1,500 \$16,255 0 0	2008 Amended \$3,000 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$215,000 0 0 4,350 5,122 0 44 300 0 300 500 \$225,616 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 0 1,200 1,500 \$16,255 0	2008 Amended \$3,000 0 0 55 0 6,900 3,700 0 0 1,250 1,500 \$16,405 0	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 0 0 1,300 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 \$225,616 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 0 1,200 1,500 \$16,255 0 0	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 0 1,250 1,500 \$16,405 0 0	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$225,616	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 0 0 \$16,255	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$225,616 = \$97,964	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 \$\$16,255	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$ 0 \$4,700	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 0 \$17,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$225,616 9 \$97,964 64,630	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 \$16,255 \$5,000 \$1,005 \$16,255	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500	2009 Budget \$3,500 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 \$17,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 \$225,616 0 0 \$225,616 \$97,964 64,630 52,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 \$16,255 \$5,000 \$16,255	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500	2009 Budget \$3,500 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 \$17,555 \$5,000 \$500 4,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$27,964 64,630 52,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 4,500 4,500 1,000 \$10,000	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 0 \$17,555 \$5,000 \$500 4,000 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 \$225,616 0 0 \$225,616 \$97,964 64,630 52,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 \$16,255 \$5,000 \$1,000 \$16,255	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 0	2009 Budget \$3,500 0 0 0 7,200 4,000 1,300 1,500 \$17,555 0 0 \$17,555 \$5,000 \$500 4,000 1,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$97,964 64,630 52,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 4,500 4,000 1,000 1,000 0 0	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000	2009 Budget \$3,500 0 0 0 55 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 0 \$17,555 \$5,000 \$500 4,000 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 \$225,616 0 0 \$225,616 0 \$97,964 64,630 52,000 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 \$16,255 \$5,000 4,000 1,000 0 \$10,000 0 \$10,000 0 \$10,000 0 \$10,000 0 \$10,000 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 500	2009 Budget \$3,500 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 0 \$17,555 \$5,000 500 4,000 1,000 0 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 500 \$225,616 0 0 \$225,616 0 \$97,964 64,630 52,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 15,075	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 \$500 4,000 1,000 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$3,000 0 0 0 0 555 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 5500 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,500 0 0 0 7,200 4,000 1,300 1,500 \$17,555 0 0 \$17,555 \$5,000 \$500 4,000 1,000 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 \$225,616 0 0 \$225,616 0 0 \$97,964 64,630 52,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 1,200 1,500 \$16,255 0 0 \$16,255 0 4,000 \$1,000 \$1,000 1,000	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 0 0 0 0 2,000	\$3,500 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 \$17,555 \$5,000 500 4,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 \$225,616 0 0 \$225,616 \$97,964 64,630 52,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 0 0 \$16,255 0 0 0 \$16,255 0 0 0 \$10,00	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 0 0 2,000 \$12,200	\$3,500 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 \$17,555 \$5,000 500 4,000 1,000 0 0 \$17,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 444 300 0 300 500 \$225,616 0 0 \$225,616 \$97,964 64,630 52,000 0 0 0 0 0 0 2,431 \$217,025 5,548	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451 5,548	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 \$16,255 \$5,000 4,000 1,000 0 1,000 0 500 0 0 \$13,500 0 \$13,500 0 \$13,500	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 500 0 2,000 \$12,200	\$3,500 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 \$17,555 \$5,000 \$0 4,000 1,000 0 \$17,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$215,000 0 0 0 4,350 0 5,122 0 444 300 0 300 500 \$225,616 0 0 \$225,616 \$97,964 64,630 52,000 0 0 0 0 2,431 \$217,025 5,548 2,753	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451 5,548 2,753	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 \$16,255 \$5,000 4,000 1,000 0 0 500 4,000 1,000 0 500 0 0 513,500 0 0 0 0	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 500 0 2,000 \$12,200 0 0 0	\$3,500 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 \$17,555 \$5,000 500 4,000 1,000 0 0 \$17,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$225,616 0 \$5,000 0 0 2,431 \$217,025 5,548 2,753 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451 5,548 2,753 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 \$16,255 \$5,000 4,000 1,000 0 2,500 \$13,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 500 0 2,000 \$12,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,500 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 \$17,555 \$5,000 \$00 4,000 1,000 0 \$17,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$27,964 64,630 52,000 0 0 0 2,431 \$217,025 5,548 2,753 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451 5,548 2,753 0 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 0 1,200 1,500 0 0 \$16,255 0 0 \$16,255 0 0 0 0 \$110,000 0 \$10,000 0 \$10,000 0 \$10,000 0 \$10,000 0 \$10,000 0 \$10,000 0 \$10,000 0 \$10,000 0 \$10,000 0 \$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 0 2,000 \$12,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,500 0 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 0 \$17,555 \$5,000 \$00 4,000 1,000 0 \$17,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$225,616 44,630 52,000 0 0 2,431 \$217,025 5,548 2,753 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451 5,548 2,753 0 2,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 0 \$\$16,255 \$\$5,000 \$\$00 4,000 1,000 0 0 0 2,500 \$\$13,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$3,000 0 0 0 0 555 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 5500 0 0 2,000 \$12,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,500 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 \$17,555 \$5,000 \$00 4,000 1,000 0 \$17,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$225,616 44,630 52,000 0 0 2,431 \$217,025 5,548 2,753 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451 5,548 2,753 0 2,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$4,000 0 0 55 0 5,000 4,500 1,200 1,500 0 0 \$16,255 \$5,000 4,000 1,000 0 \$16,255 0 0 0 \$16,255 0 0 0 \$1,000 0 \$1,000 0 \$1,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$3,000 0 0 0 55 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 \$4,700 500 3,500 1,000 0 0 2,000 \$12,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,500 0 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 0 \$17,555 \$5,000 \$00 4,000 1,000 0 \$17,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$215,000 0 0 4,350 0 5,122 0 44 300 0 300 500 \$225,616 0 0 \$225,616 44,630 52,000 0 0 2,431 \$217,025 5,548 2,753 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451 5,548 2,753 0 2,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,000 0 0 0 55 0 5,000 4,500 0 1,200 1,500 \$16,255 0 0 0 \$\$16,255 \$\$5,000 \$\$00 4,000 1,000 0 0 0 2,500 \$\$13,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$3,000 0 0 0 0 555 0 6,900 3,700 0 1,250 1,500 \$16,405 0 0 \$16,405 550 3,500 1,000 5500 0 2,000 \$12,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,500 0 0 0 0 7,200 4,000 0 1,300 1,500 \$17,555 0 0 0 \$17,555 \$5,000 \$00 4,000 1,000 0 \$17,555

Name of City: Jordan Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Kandiyohi Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$2,700,382 0	\$2,700,382	\$2,954,177	Property Taxes	\$92,657 0	\$92,657	\$106,500 0
Tax Increments	-	0	0	Tax Increments	-	0	0
All Other Taxes	0	9,500	9,500	All Other Taxes	0	0	0
Special Assessments	9,500 253,950	253,950	129,350	Special Assessments	0	0	0
Licenses and Permits Federal Grants	34,000	34,000	129,330	Licenses and Permits Federal Grants	0	0	0
State General Purpose Aid	191,762	95,881	239,171	State General Purpose Aid	96,996	96,996	100,408
State Categorical Aid	380,696	380,696	399,196	State Categorical Aid	0	90,990	0
Grants from County/Other Local Units	0	0 380,090	0	Grants from County/Other Local Units	0	0	0
Charges for Services	355,179	355,179	335,279	Charges for Services	43,583	43,583	40,059
Fines and Forfeits	105,000	105,000	65,000	Fines and Forfeits	0	45,565	0,050
Interest on Investments	110,000	110,000	55,000	Interest on Investments	5,000	5,000	5,000
All Other Revenues	430,200	430,200	195,974	All Other Revenues	4,500	4,500	500
Total Revenues	\$4,570,669	\$4,474,788	\$4,382,647	Total Revenues	\$242,736	\$242,736	\$252,467
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$4,570,669	\$4,474,788	\$4,382,647	Total Revenues and Other Sources	\$242,736	\$242,736	\$252,467
	φ 4 ,570,009	φ 4,474,766	\$4,362,047		\$2 4 2,730	\$242,730	\$232,407
Current Expenditures	\$838.523	¢020 522	\$611,001	Current Expenditures	\$92,501	\$92,501	¢91.770
General Government	1,521,756	\$838,523 1,521,756	\$611,091 1,404,203	General Government	\$92,501 54,762	\$92,301 54,762	\$81,779 75,762
Public Safety	428,700	428,700	428,587	Public Safety	49,984	49,984	67,783
Streets and Highways (excluding Const.)	428,700	428,700	428,387	Streets and Highways (excluding Const.) Sanitation	49,984	49,984	07,783
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	183,020	183,020	163,688	Culture and Recreation	15,562	15,562	8,885
Conservation of Natural Resources	0	0	005,000	Conservation of Natural Resources	0	0	0,003
Economic Development & Housing	0	ő	0	Economic Development & Housing	0	ő	0
All Other Current Expenditures	695,414	695,414	421,414	All Other Current Expenditures	0	0	Õ
Total Current Expenditures	\$3,667,413	\$3,667,413	\$3,028,983	Total Current Expenditures	\$212,809	\$212,809	\$234,209
Debt Service - Principal	773,300	773,300	1,279,207	Debt Service - Principal	40,000	40,000	39,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	12,470	12,470	11,270
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
-				-			
Total Expenditures and Other Uses	\$4,440,713	\$4,440,713	\$4,308,190	Total Expenditures and Other Uses	\$265,279	\$265,279	\$284,479
Name of City: Karlstad Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:		Name of City: Kasota Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Karlstad Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Kasota Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2008 Revised	DS: No CP:			Yes SR: No 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$137,000	2008 Amended \$0	2009 Budget \$137,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$63,298 0	2008 Amended \$63,298 0	2009 Budget \$69,628
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$137,000 0	2008 Amended \$0 0	2009 Budget \$137,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$63,298 0 5,500	2008 Amended \$63,298	2009 Budget \$69,628
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$137,000 0 0 8,000	2008 Amended \$0 0 0	2009 Budget \$137,000 0 0 8,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$63,298 0 5,500 0	2008 Amended \$63,298 0 5,500 0	2009 Budget \$69,628 0 5,900 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$137,000 0	2008 Amended \$0 0	2009 Budget \$137,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$63,298 0 5,500	2008 Amended \$63,298 0 5,500	2009 Budget \$69,628 0 5,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$137,000 0 8,000 1,000	2008 Amended \$0 0 0 0	No 2009 Budget \$137,000 0 0 8,000 1,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$63,298 0 5,500 0 7,000	2008 Amended \$63,298 0 5,500 0 7,000	2009 Budget \$69,628 0 5,900 1,000 5,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$137,000 0 0 8,000 1,000 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$137,000 0 0 8,000 1,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$63,298 0 5,500 0 7,000 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617	2009 Budget \$69,628 0 5,900 1,000 5,800 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$137,000 0 0 8,000 1,000 0 227,434	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$137,000 0 0 8,000 1,000 0 234,237	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$137,000 0 0 8,000 1,000 0 227,434 5,000 0 76,830 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$137,000 0 0 8,000 1,000 0 227,434 5,000 0 76,830 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$137,000 0 8,000 1,000 227,434 5,000 0 76,830 200 10,000 500 \$465,964	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$137,000 0 8,000 1,000 227,434 5,000 0 76,830 200 10,000 500 \$465,964	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$\$292,323	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964 \$179,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$1,000 \$476,662 \$1,000 \$477,425	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 = \$64,097	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964 \$179,500 82,970	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 \$64,097 122,501	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 \$64,097 122,501	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$47,964 0 \$179,500 82,970 111,600 5,225 15,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$\$292,323 \$\$64,097 122,501 83,400 0 0 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$\$292,323 \$\$64,097 122,501 83,400 0 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964 \$179,500 82,970 111,600 5,225 15,800 37,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 \$64,097 122,501 83,400 0 0 0 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 \$64,097 122,501 83,400 0 0 0 0 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$47,964 0 \$179,500 82,970 111,600 5,225 15,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$47,964 0 \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 0 0 \$292,323 0 0 0 \$\$864,097 122,501 83,400 0 0 22,325 0 0 0 22,325	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 22,325	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476 \$40,800 \$315,476 0 0 \$315,476 \$40,800 \$315,476 0 0 \$315,476 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$137,000 0 8,000 1,000 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964 0 \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 0 22,325	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 = \$64,097 122,501 83,400 0 0 22,325 0 0 0 0 22,325	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964 \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 128,100 5,225 17,800 43,610 21,300 0 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 8,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$137,000 0 8,000 1,000 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964 0 \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0 100 \$475,790	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 \$0,5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964 \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 5,000 0 \$462,595 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 0 13,500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0 \$475,790 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 0 0 \$292,323 0 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323 0 0 0 0 \$292,323	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 \$292,323 0 0 \$292,323	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0 \$315,476 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964 \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 0 13,500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0 \$475,790 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323 0 0 0 \$292,323	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323 0 0 0 \$292,323 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0 0 \$315,476 0 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$465,964 \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 5,000 0 \$462,595 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0 \$475,790 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 0 \$292,323 0 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323 0 0 0 0 \$292,323	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323 0 0 0 0 \$292,323	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0 \$315,476 0 0 0 \$315,476 0 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$47,964 0 \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 \$462,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 100 \$475,790 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 = \$64,097 122,501 83,400 0 0 22,325 0 0 0 22,325 0 0 0 0 0 \$292,323	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 0 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323 0 0 0 0 \$292,323	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0 \$315,476 0 0 0 \$315,476 0 0 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$4465,964 = \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 \$462,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 100 \$475,790 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 = \$64,097 122,501 83,400 0 0 22,325 0 0 0 22,325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 = \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323 0 0 0 0 0 \$292,323 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0 0 \$315,476 0 0 0 0 \$315,476 0 0 0 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$47,964 0 \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 \$462,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 100 \$475,790 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 = \$64,097 122,501 83,400 0 0 22,325 0 0 0 22,325 0 0 0 0 0 \$292,323	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 0 \$292,323 0 0 \$292,323 \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323 0 0 0 0 \$292,323	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0 \$315,476 0 0 0 \$315,476 0 0 0 0 \$315,476
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$137,000 0 8,000 1,000 0 227,434 5,000 0 76,830 200 10,000 500 \$465,964 0 0 \$4465,964 = \$179,500 82,970 111,600 5,225 15,800 37,500 25,000 0 \$462,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 100 \$475,790 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 = \$64,097 122,501 83,400 0 0 22,325 0 0 0 22,325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$63,298 0 5,500 0 7,000 0 114,617 19,000 11,708 47,800 1,200 7,000 15,200 \$292,323 0 0 0 \$292,323 = \$64,097 122,501 83,400 0 0 22,325 0 0 0 \$292,323 0 0 0 0 0 \$292,323 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$69,628 0 5,900 1,000 5,800 0 136,770 18,000 15,978 40,800 800 5,500 15,300 \$315,476 0 0 0 \$315,476 \$66,645 129,813 90,465 0 0 28,553 0 0 0 \$315,476 0 0 0 0 \$315,476 0 0 0 0 0 \$315,476

Name of City: Kasson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Keewatin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	'	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues	\$307.051		
Property Taxes Tax Increments	\$1,685,982 0	\$1,685,982 0	\$1,753,503 0	Property Taxes Tax Increments	\$307,051	\$0 0	\$330,339 0
All Other Taxes	52,000	52,000	52,000	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	46,800	46,800	46,800	Licenses and Permits	4,885	0	5,875
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	944,234	944,234	998,794	State General Purpose Aid	394,490	0	393,976
State Categorical Aid	98,569	98,569	94,969	State Categorical Aid	93,720	0	24,000
Grants from County/Other Local Units Charges for Services	84,500	84,500	87,746	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	96,700 36,500	96,700 36,500	70,100 36,500	Fines and Forfeits	4,250 4,700	0	9,000 6,500
Interest on Investments	52,200	52,200	52,200	Interest on Investments	6,000	0	5,338
All Other Revenues	35,700	35,700	32,800	All Other Revenues	248,000	0	291,245
Total Revenues	\$3,133,185	\$3,133,185	\$3,225,412	Total Revenues	\$1,063,096	\$0	\$1,066,273
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	32,000	32,000	32,000	Transfers from Other Funds	20,500	0	40,000
Total Revenues and Other Sources	\$3,165,185	\$3,165,185	\$3,257,412	Total Revenues and Other Sources	\$1,083,596	\$0	\$1,106,273
Current Expenditures		=======================================		Current Expenditures			
General Government	\$277,610	\$277,610	\$270,103	General Government	\$141,026	\$0	\$121,794
Public Safety	1,053,280	1,053,280	1,000,761	Public Safety	357,264	0	339,501
Streets and Highways (excluding Const.)	465,872	465,872	521,799	Streets and Highways (excluding Const.)	405,357	0	440,910
Sanitation	4,500 0	4,500 0	4,500 0	Sanitation	0	0	0
Human Services Health	3,800	3,800	17,800	Human Services Health	0	0	0
Culture and Recreation	620,657	620,657	609,313	Culture and Recreation	98,835	0	92,684
Conservation of Natural Resources	11,675	11,675	14,675	Conservation of Natural Resources	0	0	92,004
Economic Development & Housing	160,967	160,967	154,375	Economic Development & Housing	40,000	0	32,000
All Other Current Expenditures	173,124	173,124	158,596	All Other Current Expenditures	16,914	0	54,783
Total Current Expenditures	\$2,771,485	\$2,771,485	\$2,751,922	Total Current Expenditures	\$1,059,396	\$0	\$1,081,672
Debt Service - Principal	170,000 0	170,000	228,715	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	223,700 0	223,700	262,200	• •	0	0	0
Other Financing Uses		0	0	Other Financing Uses	-	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	24,200	0	24,600
Total Expenditures and Other Uses	\$3,165,185	\$3,165,185	\$3,242,837	Total Expenditures and Other Uses	\$1,083,596	\$0	\$1,106,272
Name of City: Kelliher			1	Name of City: Kellogg			
Name of City: Kelliher Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	_	Name of City: Kellogg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	ш ш		No				
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: Yes CP: 2008 Amended	No 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended	No 2009 Budget
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$38,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$36,199	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$159,532	2008 Amended	2009 Budget \$183,462
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$36,199 0	2008 Amended \$0 0	2009 Budget \$38,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$159,532 0	2008 Amended \$0 0	2009 Budget \$183,462 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$36,199 0	2008 Amended \$0 0	2009 Budget \$38,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$159,532 0 0	2008 Amended \$0 0	2009 Budget \$183,462 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$36,199 0 0 19,200	2008 Amended \$0 0 0	No 2009 Budget \$38,000 0 0 18,850 250 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$159,532 0 0	2008 Amended \$0 0 0	2009 Budget \$183,462 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941	2008 Amended \$0 0 0 0	2009 Budget \$38,000 0 0 18,850 250 0 93,307	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$159,532 0 0 7,000 0 79,562	2008 Amended \$0 0 0 0	2009 Budget \$183,462 0 0 0 7,000 0 81,543
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 0 7,000 0 81,543 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$159,532 0 0 0 7,000 0 79,562 0 4,043 5,896	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 0 7,000 0 81,543 0 3,245 5,896
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$36,199 0 19,200 2,300 0 83,941 10,200 5,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 0 7,000 0 81,543 0 3,245 5,896 560
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$36,199 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 18,850 0 93,307 10,200 5,000 1,300 0 2,133	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 0 7,000 0 81,543 0 3,245 5,896 560 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$36,199 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$159,532 0 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 18,850 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0 \$285,306
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 \$5	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0 \$108,160
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 \$0 0 \$161,690	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 \$285,306 \$108,160 59,759
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 \$0 \$0 \$161,690 0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 \$285,306 \$108,160 59,759 71,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 \$0 0 \$161,690	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$\$259,395 46,935 62,350 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 \$285,306 \$108,160 59,759
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 0 \$0 \$0 \$161,690 0 0 \$0 0 \$10 0 \$0 0 \$10 0 \$10 0 \$10 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0 \$108,160 59,759 71,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$36,199 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 \$93,960 46,935 62,350 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600 \$2285,306 0 0 \$108,160 59,759 71,600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$5161,690 0 \$10 0 \$10 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584 \$92,475 40,000 0 0 4,000 0 4,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 0 0 \$259,395 0 0 46,935 62,350 0 0 42,350 0 0 42,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 \$108,160 59,759 71,600 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584 \$92,475 40,000 0 0 4,000 0 0 4,000 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$159,532 0 0 7,000 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 0 0 \$259,395 0 0 46,935 62,350 0 0 42,350 0 0 42,350	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0 \$108,160 59,759 71,600 0 44,550 0 0 44,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$336,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584 \$92,475 40,000 0 0 4,000 0 4,000 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$159,532 0 0 7,000 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 0 \$93,960 46,935 62,350 0 42,350 0 0 0 42,350 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0 \$285,306 \$108,160 59,759 71,600 0 44,550 0 0 44,550 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$336,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 18,850 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584 \$92,475 40,000 0 0 4,000 0 0 4,000 0 \$136,475	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 \$93,960 46,935 62,350 0 0 42,350 0 0 \$245,595	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 \$285,306 \$108,160 59,759 71,600 0 44,550 0 0 \$284,069
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 \$0 0 0 \$161,690 0 0 \$0 0 \$160,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 0 18,850 250 0 0 93,307 10,200 5,000 1,300 0 0 2,133 24,944 \$193,984 0 0 0 15,600 \$209,584 \$92,475 40,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$159,532 0 0 7,000 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 0 \$93,960 46,935 62,350 0 42,350 0 0 0 42,350 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 \$108,160 59,759 71,600 0 44,550 0 0 \$284,069 0 \$284,069 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 0 \$0 0 \$0 0 \$160,000 14,679	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 0 18,850 250 0 0 1,300 0 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584 \$92,475 40,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$159,532 0 0 7,000 0 77,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 0 46,935 62,350 0 0 42,350 0 0 \$242,5595 0 0 0 \$245,595	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 \$108,160 59,759 71,600 0 44,550 0 0 \$284,069 0 0 \$284,069
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 \$0 0 0 \$16,090 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 0 18,850 250 0 0 93,307 10,200 5,000 1,300 0 0 2,133 24,944 \$193,984 0 0 15,600 \$209,584 \$92,475 40,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$159,532 0 0 7,000 7,000 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 \$93,960 46,935 62,350 0 42,350 0 42,350 0 0 \$245,595 0 0 0 \$ 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0 \$108,160 59,759 71,600 0 44,550 0 0 \$284,069 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 0 \$0 0 \$0 0 \$160,000 14,679	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 0 15,600 \$209,584 \$92,475 40,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$159,532 0 0 7,000 0 77,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 0 46,935 62,350 0 0 42,350 0 0 \$242,5595 0 0 0 \$245,595	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0 \$10,600 \$284,069 0 0 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$36,199 0 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 \$0 0 \$161,690 \$0 0 0 0 \$16,000 14,679 0 77,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 18,850 250 0 93,307 10,200 5,000 1,300 2,133 24,944 \$193,984 0 0 15,600 \$209,584 \$92,475 40,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 0 0 46,935 62,350 0 0 42,350 0 0 42,350 0 0 \$245,595 0 0 10,000 0 110,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0 \$285,306 \$108,160 59,759 71,600 0 44,550 0 0 44,550 0 0 10,000 0 10,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$36,199 0 19,200 2,300 0 83,941 10,200 5,000 0 4,850 0 \$161,690 0 \$161,690 0 0 0 \$10 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,000 0 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 0 0 0 15,600 \$209,584 \$92,475 40,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$159,532 0 0 7,000 0 79,562 0 4,043 5,896 560 0 2,802 \$259,395 0 0 \$259,395 0 46,935 62,350 0 42,350 0 42,350 0 0 \$245,595 0 0 0 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$183,462 0 0 7,000 0 81,543 0 3,245 5,896 560 0 3,600 \$285,306 0 0 \$10,600 \$284,069 0 0 10,000

Name of City: Kennedy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised Budget	2008	2009
Revenues	Budget	Amended	Budget	Revenues		Amended	Budget
Property Taxes	\$74,442	\$67,709	\$76,675	Property Taxes	\$6,200	\$0	\$6,200
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	1,540	1,450	1,400	Licenses and Permits	1,150	0	1,150
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	65,605	73,049	67,567	State General Purpose Aid	11,370	0	12,000
State Categorical Aid	6,100	5,728	5,700	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	3,650	9,754	4,070	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	6,700	0 8,142	6,700	Interest on Investments	3,500	0	2,400
All Other Revenues	4,660	4,560	8,429	All Other Revenues	350	0	900
Total Revenues	\$162,697	\$170,392	\$170,541	Total Revenues	\$22,570	\$0	\$22,650
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$162,697	\$170,392	\$170,541	Total Revenues and Other Sources	\$22,570	\$0	\$22,650
Current Expenditures				Current Expenditures			
General Government	\$50,378	\$46,004	\$52,704	General Government	\$6,100	\$0	\$5,900
Public Safety	8,750	9,211	10,250	Public Safety	2,100	0	2,100
Streets and Highways (excluding Const.)	68,672	87,312	69,190	Streets and Highways (excluding Const.)	1,500	0	1,700
Sanitation	0	0	0	Sanitation	500 0	0	400 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	6,200	13,051	8,200	Culture and Recreation	900	0	900
Conservation of Natural Resources	0	0	0,200	Conservation of Natural Resources	0	0	900
Economic Development & Housing	0	Õ	0	Economic Development & Housing	0	0	Õ
All Other Current Expenditures	16,597	20,973	19,497	All Other Current Expenditures	12,150	0	13,600
Total Current Expenditures	\$150,597	\$176,551	\$159,841	Total Current Expenditures	\$23,250	\$0	\$24,600
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	-	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	6,000	5,570	5,000	- · · · · · · · · · · · · · · · · · · ·	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses		0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$156,597	\$182,121	\$164,841	Total Expenditures and Other Uses	\$23,250	\$0	\$24,600
Name of City: Kensington			N	Name of City: Kent			
Name of City: Kensington Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Kent Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No	,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$40,000	2008 Amended \$4,000	2009 Budget \$40,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$7,000	2008 Amended \$0	2009 Budget \$7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$40,000 0	2008 Amended \$4,000 0	2009 Budget \$40,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$7,000 0	2008 Amended \$0 0	2009 Budget \$7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$40,000 0	2008 Amended \$4,000 0	2009 Budget \$40,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,000 0	2008 Amended \$0 0	2009 Budget \$7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$40,000 0 0	2008 Amended \$4,000 0 0	2009 Budget \$40,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$7,000 0 0	2008 Amended \$0 0 0	2009 Budget \$7,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$40,000 0	2008 Amended \$4,000 0	2009 Budget \$40,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,000 0	2008 Amended \$0 0	2009 Budget \$7,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$40,000 0 0 0 2,500	2008 Amended \$4,000 0 0 0 2,500	No 2009 Budget \$40,000 0 0 2,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,000 0 0 0	2008 Amended \$0 0 0 0	2009 Budget \$7,000 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$40,000 0 0 0 2,500 0	2008 Amended \$4,000 0 0 0 2,500 0	No 2009 Budget \$40,000 0 0 2,600 0 57,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$7,000 0 0 0 0 0	2008 Amended \$0 0 0 0 0	2009 Budget \$7,000 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 0 500	2008 Amended \$4,000 0 0 0 2,500 0 58,500	No 2009 Budget \$40,000 0 0 2,600 0 57,500 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,000 0 0 0 0 21,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 0 0 21,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 0 500 35,000	2008 Amended \$4,000 0 0 2,500 0 58,500 0 500 35,000	No 2009 Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 0 500 35,000 300	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300	No 2009 Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 300	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 0 0 0 2,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 300 24,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 0 0 2,500 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 0 3,000 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 \$169,200	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 300 24,300 \$171,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 0 0 0 2,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300	2008 Amended \$4,000 0 0 2,500 58,500 0 500 35,000 300 100 32,300 \$133,200	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 300 24,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 0 2,500 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 0 3,000 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 \$169,200 0	2008 Amended \$4,000 0 0 2,500 0 58,500 500 35,000 300 100 32,300 \$133,200 0	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 0 2,500 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 \$169,200 0 0 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 \$133,200 0 0	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$7,000 0 0 0 0 20 21,200 0 2,500 5,000 \$35,700 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 3,000 2,000 \$33,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 \$169,200 0 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 \$133,200 0 0	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 0 2,500 5,000 835,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 3,000 2,000 \$33,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 \$169,200 0 0 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 \$133,200 0 0	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,000 0 0 0 0 20 21,200 0 2,500 5,000 \$35,700 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 3,000 2,000 \$33,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 35,000 3500 300 100 32,300 \$169,200 0 \$169,200	2008 Amended \$4,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 \$133,200 0 0 \$133,200	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,000 0 0 0 0 20 21,200 0 25,500 5,000 \$35,700 0 0 \$35,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 3,000 2,000 \$333,200 0 0 \$333,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 500 35,000 300 100 32,300 \$169,200 0 \$169,200 \$28,390 \$30,000 22,660	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 \$133,200 0 0 \$133,200 \$28,390	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000 \$55,000 17,300 33,960	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$25,000 \$2,500 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 \$33,200 \$19,825 2,200 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 500 35,000 300 100 32,300 \$169,200 0 \$169,200 \$28,390 30,000 22,660 3,300	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 35,000 300 100 32,300 0 0 \$133,200 0 \$133,200 0 \$2,660 3,300	No 2009 Budget \$40,000 0 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000 \$55,000 17,300 33,960 2,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 0 2,500 5,000 \$35,700 0 \$35,700 2,200 5,000 \$35,700 0 0 \$35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 3,000 2,000 \$33,200 0 \$19,825 2,200 3,000 6,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 35,000 35,000 32,300 \$169,200 0 \$169,200 \$28,390 30,000 22,660 3,300 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 \$133,200 0 \$133,200 \$\$28,390 30,000 22,660 3,300 0 0	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 0 \$171,000 17,300 17,300 33,960 2,600 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,000 0 0 0 21,200 0 21,200 5,000 \$35,700 \$35,700 \$25,000 \$25,000 \$20,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 3,000 2,000 \$333,200 0 \$19,825 2,200 3,000 6,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$40,000 0 0 2,500 500 35,000 300 100 32,300 \$169,200 0 \$28,390 30,000 \$22,660 3,300 0 0 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 35,000 300 100 32,300 0 \$133,200 0 \$133,200 = \$28,390 30,000 22,660 3,300 0 0 0	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 1,000 45,000 300 24,300 \$171,000 0 0 \$171,000 \$55,000 17,300 33,960 2,600 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$25,000 \$25,000 \$2,200 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 0 \$19,825 2,200 3,000 6,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 35,000 35,000 32,300 \$169,200 0 \$169,200 \$28,390 30,000 22,660 3,300 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 35,000 300 100 32,300 0 0 \$133,200 0 \$\$133,200 0 \$\$28,390 30,000 22,660 3,300 0 19,660	No 2009 Budget \$40,000 0 0 0 2,600 0 1,000 45,000 300 24,300 \$171,000 0 0 \$171,000 \$55,000 17,300 33,960 2,600 0 21,910	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 0 2,500 5,000 \$35,700 0 \$25,000 \$2,200 \$30,000 \$0 0 \$0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 \$333,200 \$19,825 2,200 3,000 6,500 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 0 0 \$169,200 0 \$169,200 \$28,390 30,000 22,660 3,300 0 19,660	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 35,000 300 100 32,300 0 \$133,200 0 \$133,200 = \$28,390 30,000 22,660 3,300 0 0 0	No 2009 Budget \$40,000 0 0 0 0 2,600 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000 \$55,000 17,300 33,960 2,600 0 21,910 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$25,000 \$2,200 \$5,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 3,000 2,000 \$33,200 0 \$19,825 2,200 3,000 6,500 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 500 35,000 300 100 32,300 \$169,200 0 \$169,200 \$28,390 \$30,000 22,660 3,300 0 19,660 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 500 35,000 300 100 32,300 \$133,200 0 \$133,200 \$2,660 3,300 0 19,660 0	No 2009 Budget \$40,000 0 0 0 2,600 0 1,000 45,000 300 24,300 \$171,000 0 0 \$171,000 \$55,000 17,300 33,960 2,600 0 21,910	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$25,000 \$2,200 \$5,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 \$333,200 \$19,825 2,200 3,000 6,500 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$40,000 0 0 2,500 500 35,000 300 100 32,300 \$169,200 0 \$169,200 \$28,390 30,000 22,660 3,300 0 19,660 0 11,950 \$115,960	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 0 0 \$133,200 0 \$28,390 30,000 22,660 3,300 0 0 19,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 0 \$171,000 \$555,000 17,300 33,960 2,600 0 0 21,910 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 0 2,500 5,000 \$35,700 0 \$35,700 \$2,200 5,000 6,500 0 0 0 0 338,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 3,000 2,000 \$33,200 0 0 \$333,200 0 0 \$19,825 2,200 3,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 500 35,000 300 100 32,300 0 0 \$169,200 \$28,390 30,000 22,660 3,300 0 19,660 0 11,950 \$115,960 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 0 0 \$133,200 0 \$133,200 22,660 3,300 0 19,660 0 11,950 \$115,960 0	No 2009 Budget \$40,000 0 0 0 0 0 2,600 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000 \$171,000 \$171,000 0 21,910 0 21,050 \$151,820 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$2,200 \$35,700 0 \$2,200 \$30,000 \$35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 \$33,200 \$19,825 2,200 3,000 6,500 0 0 0 \$31,525 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$40,000 0 0 2,500 500 35,000 300 100 32,300 \$169,200 0 \$169,200 \$28,390 30,000 22,660 3,300 0 19,660 0 11,950 \$115,960	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 0 0 \$133,200 0 \$133,200 22,660 3,300 22,660 3,300 0 19,660 0 0 11,950 \$115,960	No 2009 Budget \$40,000 0 0 0 0 2,600 0 1,000 45,000 300 24,300 \$171,000 0 0 \$171,000 \$55,000 17,300 33,960 2,600 0 21,910 0 21,950 \$151,820	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$25,000 \$2,200 \$5,000 \$2,200 \$5,000 \$35,700 0 \$35,700 0 \$35,700 \$35,700 0 \$35,700 \$35,700 0 \$35,700 0 \$35,700 0 \$35,700 0 \$35,700 0 \$35,700 0 \$35,700 0 \$35,700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 0 \$33,200 \$19,825 2,200 3,000 6,500 0 0 0 0 \$31,525
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 500 35,000 300 100 32,300 0 0 \$169,200 \$28,390 30,000 22,660 3,300 0 19,660 0 11,950 \$115,960 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 0 0 \$133,200 0 \$133,200 22,660 3,300 0 19,660 0 11,950 \$115,960 0	No 2009 Budget \$40,000 0 0 0 0 0 2,600 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000 \$171,000 \$171,000 0 21,910 0 21,050 \$151,820 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$2,200 \$35,700 0 \$2,200 \$30,000 \$35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 \$33,200 \$19,825 2,200 3,000 6,500 0 0 0 \$31,525 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 35,000 35,000 32,300 \$169,200 0 \$169,200 \$28,390 30,000 22,660 3,300 0 19,660 0 11,950 \$115,960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 35,000 300 100 32,300 \$133,200 0 \$133,200 \$22,660 3,300 22,660 3,300 0 19,660 0 11,950 \$115,960 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$25,000 \$35,700 0 0 0 \$35,000 6,500 0 0 0 \$38,700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 \$33,200 \$19,825 2,200 3,000 6,500 0 0 0 \$31,525 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 35,000 350,000 310,000 0 \$169,200 0 \$169,200 22,660 3,300 0 19,660 0 11,950 \$115,960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 0 0 \$133,200 0 \$133,200 22,660 3,300 0 0 19,660 0 11,950 \$115,960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$25,000 5,000 \$5,000 6,500 0 0 0 \$38,700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 \$33,200 \$19,825 2,200 3,000 6,500 0 0 0 \$31,525 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$40,000 0 0 0 2,500 0 58,500 35,000 35,000 32,300 \$169,200 0 \$169,200 \$28,390 30,000 22,660 3,300 0 19,660 0 11,950 \$115,960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 58,500 35,000 300 100 32,300 0 0 0 \$133,200 0 \$133,200 0 22,660 3,300 0 19,660 0 11,950 \$115,960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$25,000 \$35,700 0 0 0 \$35,000 6,500 0 0 0 \$38,700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 \$33,200 \$19,825 2,200 3,000 6,500 0 0 0 \$31,525 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$40,000 0 0 2,500 0 58,500 35,000 35,000 3100 32,300 \$169,200 0 \$169,200 \$28,390 30,000 22,660 3,300 0 19,660 0 11,950 \$115,960 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$4,000 0 0 0 2,500 0 58,500 0 500 35,000 300 100 32,300 0 0 \$133,200 0 \$133,200 22,660 3,300 0 0 19,660 0 11,950 \$115,960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,000 0 0 0 0 21,200 0 21,200 5,000 \$35,700 0 \$35,700 \$25,000 5,000 \$5,000 6,500 0 0 0 \$38,700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,000 0 0 0 0 0 21,200 0 0 3,000 2,000 \$33,200 0 \$33,200 \$19,825 2,200 3,000 6,500 0 0 0 \$31,525 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

·	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$652,480	\$0	\$729,709	Property Taxes	\$8,976	\$8,976	\$8,9
Tax Increments	16,000	0	17,800	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	39,250	0	40,651	Special Assessments	0	0	
Licenses and Permits	5,800	0	5,400	Licenses and Permits	1,600	1,600	1,
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	528,100	0	543,881	State General Purpose Aid	6,179	4,975	4,9
State Categorical Aid	16,605	0	15,719	State Categorical Aid	4,468	3,948	3,
Grants from County/Other Local Units	46,100	0	49,725	Grants from County/Other Local Units	1,396	1,396	1,
Charges for Services	218,450	0	127,709	Charges for Services	1,590	1,390	1,
Fines and Forfeits	6,750	0	7,250	Fines and Forfeits	0	0	
Interest on Investments	9,350	0	9,620	Interest on Investments	207	207	:
All Other Revenues		0		All Other Revenues			2,
T-4-1 D	2,500		15,928	T-4-1 D	3,531	2,429	
Total Revenues	\$1,541,385	\$0	\$1,563,392	Total Revenues	\$26,357	\$23,531	\$23,
Proceeds from Bond Sales	104,400	0	0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	168,000	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,645,785	\$0	\$1,731,392	Total Revenues and Other Sources	\$26,357	\$23,531	\$23,5
	=======================================		\$1,731,392	-	\$20,33 <i>1</i>	\$23,331	Ψ23,.
Current Expenditures	#240 440	Φ0	#225 555	Current Expenditures	06.104	00.104	0.0
General Government	\$340,440	\$0	\$337,755	General Government	\$6,184	\$8,104	\$8,
Public Safety	346,575	0	357,500	Public Safety	4,559	6,558	5,
Streets and Highways (excluding Const.)	305,375	0	296,150	Streets and Highways (excluding Const.)	8,654	8,000	9,
Sanitation	35,000	0	35,000	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	245,840	0	241,710	Culture and Recreation	1,360	1,500	1,
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	-,-
Economic Development & Housing	32,750	ő	41,340	Economic Development & Housing	0	ő	
All Other Current Expenditures	0	0	0	All Other Current Expenditures	4,773	3,650	3,
Total Current Expenditures	\$1,305,980	\$0	\$1,309,455	Total Current Expenditures	\$25,530	\$27,812	\$28,
Debt Service - Principal	170,000	0	160,000	Debt Service - Principal	0	0	Ψ20,
Interest and Fiscal Charges	57,600	0	48,567	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	<i>'</i>			Streets and Highways Capital Outlay			
	0	0	0		0	0	
All Other Capital Outlay	40,750	0	27,050	All Other Capital Outlay	0	0	
Other Fire and a Line	0	0	0	Other Financing Uses	0	0	
Other Financing Uses	U	U	U	Other I maneing eses			
•	-			Transfers to Other Funds	0	0	
Transfers to Other Funds	84,400	0	93,210	Transfers to Other Funds	0	0	#20
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River	\$4,400 \$1,658,730		93,210 \$1,638,282	<u> </u>	\$25,530	-	\$28,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River	84,400 \$1,658,730 Yes SR: Yes 2008 Revised	0 \$0 DS: Yes CP: 2008	93,210 \$1,638,282 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester	\$25,530 Yes SR: Yes 2008 Revised	0 \$27,812 DS: Yes CP: 2008	No 2009
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River pted budgets for the following funds: GF:	\$4,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget	0 \$0 DS: Yes CP:	93,210 \$1,638,282 No 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester	\$25,530 Yes SR: Yes 2008 Revised Budget	0 \$27,812 DS: Yes CP: 2008 Amended	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River pted budgets for the following funds: GF:	84,400 \$1,658,730 Yes SR: Yes 2008 Revised	0 \$0 DS: Yes CP: 2008	93,210 \$1,638,282 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF:	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639	0 \$27,812 DS: Yes CP: 2008	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River pted budgets for the following funds: GF: evenues	\$4,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget	0 \$0 DS: Yes CP:	93,210 \$1,638,282 No 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues	\$25,530 Yes SR: Yes 2008 Revised Budget	0 \$27,812 DS: Yes CP: 2008 Amended	No 2009 Budge \$215,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River pted budgets for the following funds: GF: evenues Property Taxes	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626	DS: Yes CP: 2008 Amended \$0	93,210 \$1,638,282 No 2009 Budget \$68,003	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639	0 \$27,812 DS: Yes CP: 2008 Amended \$0	No 2009 Budge \$215,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0	0 \$0 DS: Yes CP: 2008 Amended \$0 0	93,210 \$1,638,282 No 2009 Budget \$68,003 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054	0 \$27,812 DS: Yes CP: 2008 Amended \$0 0	No 2009 Budge \$215,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 0	0 \$0 DS: Yes CP: 2008 Amended \$0 0 0	93,210 \$1,638,282 No 2009 Budget \$68,003 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0	0 \$27,812 DS: Yes CP: 2008 Amended \$0 0 0	2009 Budge \$215, 5,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 0 6,200	DS: Yes CP: 2008 Amended \$0 0 0 0 0	93,210 \$1,638,282 No 2009 Budget \$68,003 0 0 0 8,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0	2009 Budge \$215, 5,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0	93,210 \$1,638,282 No 2009 Budget \$68,003 0 0 8,000 0 8,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150 0	DS: Yes CP: 2008 Amended SO O O O O O O O O O O O O O O O O O O	2009 Budge \$215, 5,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 No 2009 Budget \$68,003 0 0 8,000 0 26,242	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150 0 147,334	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$215, 5,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River nted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 No 2009 Budget \$68,003 0 0 8,000 0 26,242 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0	2009 Budge \$215, 5,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River need budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 0	SO SO CP: 2008 Amended SO O O O O O O O O	93,210 \$1,638,282 No 2009 Budget \$68,003 0 0 8,000 0 26,242 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$215, 5,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River ted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0	DS: Yes CP: 2008 Amended S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 0 8,000 0 26,242 0 0 40,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850	DS: Yes CP: 2008 Amended SO O O O O O O O O O O O O O O O O O O	2009 Budge \$215, 5,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0	DS: Yes CP: 2008 Amended SO O O O O O O O O O O O O O O O O O O	2009 Budge \$215, 5, 1, 150, 7, 98,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River nted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$215, 5, 1, 150, 7, 98,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River ted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0	DS: Yes CP: 2008 Amended SO O O O O O O O O O O O O O O O O O O	2009 Budge \$215, 5, 1, 150, 7, 98,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River nted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 0 40,000 1,000 3,000	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$215, 5, 1, 150, 7, 98,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River need budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 0 40,000 0 100 3,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$215, 5, 1, 150, 7, 98,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River need budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 1,000 3,000 \$141,080	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 0 40,000 100 3,500 \$145,845	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0	DS: Yes CP: 2008 Amended SO O O O O O O O O O O O O O O O O O O	2009 Budge \$215, 5, 1, 150, 7, 98,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 5, 1, 150, 7, 98, 36, \$514,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River need budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 0 40,000 0 100 3,500 \$145,845 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 55, 1, 150, 7, 98, 36, \$514, 15,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 55, 1, 150, 7, 98, 36, \$514, 15,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 55, 1, 150, 7, 98, 36, \$514, 15,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 0 40,000 0 100 3,500 \$145,845 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 5, 1, 150, 7, 98, 36, \$514, 15, \$529,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0 0 \$141,080	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 5, 1, 150, 7, 98, 36, \$514, 15,6 \$529,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 0 40,000 1,000 3,000 \$141,080 0 \$141,080	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 0 1 \$114,970	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 5, 1, 150, 7, 98, 36, \$514, 15, \$529, \$121, 102,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0 \$141,080 \$62,170 41,660	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0 \$145,845 \$67,180 41,545	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 \$496,427 0 0 \$114,970 73,510	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 5, 1, 150, 7, 98, 36, \$514, 15, \$529, \$121, 102, 99,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0 0 \$141,080 0 \$62,170 41,660 19,165	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0 0 \$145,845 \$67,180 41,545 16,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 \$496,427 0 \$114,970 73,510 92,501	SO O O O O O O O O O O O O O O O O O O	No 2009 Budge \$215, 54, 15, 150, 77, 98, 36, \$514, 15, (\$529, 4 102, 99, 102, 99, 102, 102, 102, 102, 102, 102, 102, 102
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0 0 \$141,080 \$62,170 41,660 19,165 700	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0 0 \$145,845 \$67,180 41,545 16,600 800 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 0 0 \$114,970 73,510 92,501 8,250	SO O O O O O O O O O O O O O O O O O O	No 2009 Budge \$215, 54, 15, 150, 77, 98, 36, \$514, 15, (\$529, 4 102, 99, 102, 99, 102, 102, 102, 102, 102, 102, 102, 102
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 3,000 \$141,080 0 0 \$141,080 0 \$\$62,170 41,660 19,165 700 0 0 0 0 0 0	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0 0 \$145,845 16,600 800 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 500 30,400 \$496,427 0 0 0 \$496,427 0 0 \$114,970 73,510 92,501 8,250 0 0 0	SO O O O O O O O O O O O O O O O O O O	No 2009 Budge \$215, 5, 1, 150, 7, 98, 36, \$514, 15, (\$529,4
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 1,000 3,000 \$141,080 0 0 \$141,080 \$62,170 41,660 19,165 700 0 8,450	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0 0 \$145,845 \$67,180 41,545 16,600 800 0 10,120	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 500 30,400 \$496,427 0 0 \$496,427 0 0 \$114,970 73,510 92,501 8,250 0 6,060	\$27,812 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budge \$215, 5, 1, 150, 7, 98, 36, \$514, 15, 102, 99, 8,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 3,000 \$141,080 0 0 \$141,080 0 \$\$62,170 41,660 19,165 700 0 0 0 0 0 0	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0 0 \$145,845 \$67,180 41,545 16,600 800 0 10,120 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 0 0 \$114,970 73,510 92,501 8,250 0 6,060 0 6,060	SO O O O O O O O O O O O O O O O O O O	No 2009 Budge \$215, 55, 1, 150, 7, 98, 36, \$514, 15, \$529, \$121, 102, 99, 8, 7,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 3,000 \$141,080 0 0 \$141,080 0 \$141,080 \$62,170 41,660 19,165 700 0 8,450 0 0 8,450 0 0 0	SO	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0 0 \$145,845 \$67,180 41,545 16,600 800 0 0 10,120 0 10,120 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 0 0 \$496,427 0 0 0 \$496,427 0 0 34,800	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 55, 1, 150, 7, 98, 36, \$514, 102, 99, 8, 7, 41, 41,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 0 40,000 3,000 \$141,080 0 0 \$141,080 \$62,170 41,660 19,165 700 0 8,450 0 0 8,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0 0 \$145,845 16,600 800 0 10,120 0 10,120 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 500 30,400 \$496,427 0 0 0 \$496,427 0 0 0 \$496,427 0 0 0 \$496,427 0 0 0 34,800 8,411	DS: Yes CP: 2008 Amended	No Budge \$215, 5, 5, 1, 150, 7, 98, 5514, 15, 102, 99, 8, 7, 41, 6, 6,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 3,000 \$141,080 0 \$141,080 0 \$\$141,080 \$\$62,170 41,660 19,165 700 0 8,450 0 0 8,450 0 0 \$132,145	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 0 8,000 0 26,242 0 0 40,000 0 3,500 \$145,845 0 0 0 \$145,845 16,600 800 0 10,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 0 11,120 0 0 0 \$1136,245	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 0 0 \$114,970 73,510 92,501 8,250 0 6,060 0 34,800 8,411 \$338,502	SO O O O O O O O O O O O O O O O O O O	No Budge \$215, 5, 1, 1, 150, 7, 98, 36, \$514, 15, 102, 99, 8, 41, 6, 6, \$386,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources iurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 0 8,000 0 26,242 0 0 40,000 0 3,500 \$145,845 0 0 0 \$145,845 \$67,180 41,545 16,600 800 0 10,120 0 0 \$136,245 2,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 \$496,427 0 0 \$114,970 73,510 92,501 8,250 0 6,060 0 34,800 8,411 \$338,502 60,000	SO O O O O O O O O O O O O O O O O O O	No Budge \$215,5,6 1, 150, 7;; 98., 36,6 5514, 102.9 99,1 8,6 566,60,6 60,6
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 3,000 \$141,080 0 \$141,080 0 \$\$141,080 \$\$62,170 41,660 19,165 700 0 8,450 0 0 8,450 0 0 \$132,145	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 0 40,000 0 100 3,500 \$145,845 0 0 0 \$145,845 16,600 800 0 10,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 11,120 0 0 0 11,120 0 0 0 11,120 0 0 0 \$1136,245	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 0 0 \$114,970 73,510 92,501 8,250 0 6,060 0 34,800 8,411 \$338,502	SO O O O O O O O O O O O O O O O O O O	No Budge \$215,5,6 1, 150, 7;; 98., 36,6 5514, 102.9 99,1 8,6 566,60,6 60,6
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 0 8,000 0 26,242 0 0 40,000 3,500 \$145,845 0 0 0 \$145,845 \$67,180 41,545 16,600 800 0 10,120 0 0 \$136,245 2,100 3,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 \$496,427 0 0 \$114,970 73,510 92,501 8,250 0 6,060 0 34,800 8,411 \$338,502 60,000	SO O O O O O O O O O O O O O O O O O O	No Budge \$215,5,6 1, 150, 7;; 98., 36,6 5514, 102.9 99,1 8,6 566,60,6 60,6
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626	DS: Yes CP: 2008 Amended SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,210 \$1,638,282 2009 Budget \$68,003 0 0 0 8,000 0 26,242 0 40,000 0 100 3,500 \$145,845 0 0 0 \$145,845 \$67,180 41,545 16,600 800 0 10,120 0 0 \$136,245 2,100 3,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 0 1,150 0 147,334 7,500 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 \$114,970 73,510 92,501 8,250 0 6,060 34,800 8,411 \$338,502 60,000 38,225 0	SO O O O O O O O O O O O O O O O O O O	No 2009 Budge \$215,5,6 1, 1, 150, 7,; 98, 36, \$514, 15,6 \$529, \$121, 1002, 99,0 8, 7, 41,6,6 \$386,60,0 36, 366,6 60,0 36,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Kettle River pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 3,000 \$141,080 0 \$141,080 0 \$141,080 19,165 700 0 8,450 0 0 \$132,145 2,245 3,000 0 3,690	SO O O O O O O O O O O O O O O O O O O	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 0 \$145,845 \$67,180 41,545 16,600 800 0 10,120 0 \$136,245 2,100 3,000 0 4,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 0 0 0 \$496,427 0 0 0 \$4480,427 0 0 6,060 0 34,800 8,411 \$338,502 60,000 38,225 0 10,190	SO O O O O O O O O O O O O O O O O O O	No 2009 Budge \$215, 55, 1, 150, 7, 98, 36, \$514, 15, 102, 99, 8, 7, 41, 6, \$386, 60, 36, 36,
Transfers to Other Funds Total Expenditures and Other Uses of City: Kettle River pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 0 1,000 3,000 \$141,080 0 0 \$141,080 0 \$141,080 0 \$62,170 41,660 19,165 700 0 8,450 0 0 \$132,145 2,245 3,000 0 3,690 0 3,690 0	SO SO SO SO SO SO SO SO	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 0 \$145,845 \$67,180 41,545 16,600 800 0 10,120 0 10,120 0 \$136,245 2,100 3,000 0 4,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 0 0 0 \$496,427 0 0 0 34,800 8,411 \$338,502 60,000 38,225 0 10,190 0	\$27,812 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$215, 55, 1, 150, 7, 98, 36, \$514, 102, 99, 8, 7, 41, 6, 60, 36, 32,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Turnsfers from Other Funds Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	84,400 \$1,658,730 Yes SR: Yes 2008 Revised Budget \$65,626 0 0 6,200 0 25,254 0 40,000 3,000 \$141,080 0 \$141,080 0 \$141,080 19,165 700 0 8,450 0 0 \$132,145 2,245 3,000 0 3,690	SO O O O O O O O O O O O O O O O O O O	93,210 \$1,638,282 2009 Budget \$68,003 0 0 8,000 0 26,242 0 40,000 0 100 3,500 0 \$145,845 \$67,180 41,545 16,600 800 0 10,120 0 \$136,245 2,100 3,000 0 4,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kiester Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$25,530 Yes SR: Yes 2008 Revised Budget \$215,639 5,054 0 1,150 0 147,334 7,500 0 88,850 0 500 30,400 \$496,427 0 0 0 \$496,427 0 0 0 \$496,427 0 0 0 \$4480,427 0 0 6,060 0 34,800 8,411 \$338,502 60,000 38,225 0 10,190	SO O O O O O O O O O O O O O O O O O O	

Name of City: Kilkenny Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Kimball Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$41,214 0	\$0 0	\$42,117 0	Property Taxes	\$313,424 31,350	\$0 0	\$339,298 31,350
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	2,100	0	2,000
Special Assessments	1,300	0	1,300	Special Assessments	2,100	0	2,000
Licenses and Permits	1,300	0	0	Licenses and Permits	24,200	0	24,400
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	35,211	0	36,362	State General Purpose Aid	125,065	0	124,965
State Categorical Aid	0	0	0	State Categorical Aid	29,000	0	29,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	2,300	0	2,300
Charges for Services	0	0	0	Charges for Services	94,545	0	81,455
Fines and Forfeits	ő	ŏ	Õ	Fines and Forfeits	24,100	ŏ	24,000
Interest on Investments	0	0	0	Interest on Investments	3,600	0	3,600
All Other Revenues	2,800	0	2,800	All Other Revenues	5,115	0	8,290
Total Revenues	\$80,525	\$0	\$82,579	Total Revenues	\$654,799	\$0	\$670,658
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$80,525	\$0	\$82,579	Total Revenues and Other Sources	\$654,799	\$0	\$670,658
Current Expenditures			+0=,0.7	Current Expenditures			***************************************
General Government	\$46,079	\$0	\$48,749	General Government	\$116,930	\$0	\$116,942
Public Safety	6,746	0	7,380	Public Safety	227,008	0	212,113
Streets and Highways (excluding Const.)	10,700	0	10,700	Streets and Highways (excluding Const.)	85,802	0	99,200
Sanitation Sanitation	0	0	0	Sanitation Sanitation	53,505	0	53,505
Human Services	0	0	ő	Human Services	0	0	0
Health	0	0	0	Health	0	Ö	0
Culture and Recreation	2,000	0	750	Culture and Recreation	14,240	0	24,100
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	50,700	0	0
Total Current Expenditures	\$65,525	\$0	\$67,579	Total Current Expenditures	\$548,185	\$0	\$505,860
Debt Service - Principal	15,000	0	15,000	Debt Service - Principal	43,964	0	78,088
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	32,650	0	32,650
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	30,000	0	25,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$80,525	\$0	\$82,579	Total Expenditures and Other Uses	\$654,799	\$0	\$641,598
	======			<u>=</u>			
Name of City: Kinbrae				Name of City: Kingston			
Name of City: Kinbrae Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Kingston Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	— —		No	, ,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,000	2008 Amended \$0	2009 Budget \$3,721	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$29,235	2008 Amended \$0	2009 Budget \$22,026
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,000	2008 Amended \$0 0	2009 Budget \$3,721 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$29,235 0	2008 Amended \$0 0	2009 Budget \$22,026 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,000 0	2008 Amended \$0 0	2009 Budget \$3,721 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$29,235 0	2008 Amended \$0 0	2009 Budget \$22,026 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,000 0 0	2008 Amended \$0 0 0	2009 Budget \$3,721 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$29,235 0 0	2008 Amended \$0 0 0	2009 Budget \$22,026 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,000 0 0 0 500	2008 Amended \$0 0 0	2009 Budget \$3,721 0 0 0 0 500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$29,235 0 0 0 0	2008 Amended \$0 0 0	2009 Budget \$22,026 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,000 0 0 0 500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$3,721 0 0 0 0 500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$29,235 0 0 0 0	2008 Amended \$0 0 0 0 0	2009 Budget \$22,026 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,000 0 0 500 0 750	2008 Amended \$0 0 0 0 0 0	2009 Budget \$3,721 0 0 0 500 0 766	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$29,235 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,000 0 0 500 0 750 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,721 0 0 0 0 500 0 766 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$29,235 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,000 0 0 500 0 750 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$3,721 0 0 0 500 766 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$29,235 0 0 0 0 0 0 0 0 12,425	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 0 12,034
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,000 0 0 500 0 750 0	2008 Amended \$0 0 0 0 0 0 0 0	\$3,721 0 0 0 500 0 766 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$29,235 0 0 0 0 0 0 0 12,425	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,000 0 0 500 750 0 200	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$3,721 0 0 0 500 766 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$29,235 0 0 0 0 0 0 0 0 12,425	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 0 12,034
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,000 0 0 500 750 0 200 200 0	2008 Amended \$0 0 0 0 0 0 0 0	\$3,721 0 0 0 500 0 766 0 0	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$29,235 0 0 0 0 0 0 12,425	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	\$3,721 0 0 0 0 500 0 766 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$29,235 0 0 0 0 0 0 0 12,425 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,721 0 0 0 0 500 766 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$29,235 0 0 0 0 0 0 0 12,425 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 200 0 \$4,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$29,235 0 0 0 0 0 0 0 12,425 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 0 34,450 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 0 766 0 0 0 0 0 \$4,987 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$29,235 0 0 0 0 0 0 0 12,425 0 0 0 0 0 5 141,660 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 334,060 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 200 0 \$4,450 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 0 766 0 0 0 0 \$4,987 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$29,235 0 0 0 0 0 0 0 12,425 0 0 0 0 0 541,660 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 334,060 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 0 34,450 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 0 766 0 0 0 0 0 \$4,987 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$29,235 0 0 0 0 0 0 0 12,425 0 0 0 0 0 5 141,660 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 334,060 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 0 \$4,450 0 0 \$4,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 0 766 0 0 0 0 \$4,987 0 0 \$44,987	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$29,235 0 0 0 0 0 0 12,425 0 0 0 \$41,660 0 \$41,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 200 0 \$4,450 0 \$4,450 0 \$775	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 766 0 0 0 0 0 \$4,987 0 0 \$4,987 \$775	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$29,235 0 0 0 0 10 12,425 0 0 \$41,660 0 \$41,660 \$541,660 \$541,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 12,034 0 0 0 334,060 0 \$34,060 \$31,020
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 0 \$4,450 0 \$4,450 0 \$54,450 0 \$5775 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 0 766 0 0 0 0 0 \$4,987 0 0 \$4,987 \$775 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$29,235 0 0 0 0 10 12,425 0 0 \$41,660 0 \$41,660 \$41,660 \$12,970 18,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 10 0 12,034 0 0 0 534,060 0 \$34,060 0 \$13,020 10,350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 \$4,450 0 \$4,450 0 \$5775 200 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 0 766 0 0 0 0 \$4,987 0 0 \$4,987 \$775 200 1,355	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 0 12,425 0 0 0 \$41,660 0 \$41,660 \$41,660 \$12,970 18,000 6,990	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 10 0 12,034 0 0 0 \$34,060 0 \$34,060 0 \$13,020 10,350 6,990
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 200 0 \$4,450 0 \$4,450 0 \$5,4450 0 1,000 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 0 766 0 0 0 0 \$4,987 0 0 \$4,987 \$775 200 1,355 1,424	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$29,235 0 0 0 0 0 0 12,425 0 0 0 \$41,660 0 \$41,660 1 \$12,970 18,000 6,990 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 \$4,450 0 \$4,450 0 \$5775 200 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 766 0 0 0 0 0 \$4,987 0 0 \$4,987 200 1,355 1,424 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 0 12,425 0 0 0 \$41,660 0 \$41,660 \$41,660 \$12,970 18,000 6,990	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 200 0 0 \$4,450 0 0 \$4,450 0 1,000 1,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 766 0 0 0 0 \$4,987 0 0 \$4,987 \$775 200 1,355 1,424 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$29,235 0 0 0 0 0 0 12,425 0 0 0 \$41,660 0 \$41,660 1 \$12,970 18,000 6,990 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 54,450 0 \$4,450 0 \$4,450 1,000 1,500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 0 766 0 0 0 0 0 \$4,987 0 0 \$4,987 \$775 200 1,355 1,424 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$29,235 0 0 0 0 0 10 0 12,425 0 0 0 \$41,660 0 \$41,660 1 \$41,660 0 \$541,660 0 0 \$541,660 0 0 0 \$541,660 0 0 0 \$541,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 12,034 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0 0 3,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 200 0 \$4,450 0 \$4,450 0 \$5,775 200 1,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 766 0 0 0 0 \$4,987 0 0 \$4,987 \$775 200 1,355 1,424 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$29,235 0 0 0 0 0 0 12,425 0 0 0 \$41,660 0 \$41,660 0 \$541,660 0 0 \$3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 500 0 \$4,450 0 \$4,450 0 \$1,000 1,500 0 0 0 0 0 0 0 0 5750 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 0 766 0 0 0 0 \$4,987 0 0 \$4,987 \$775 200 1,355 1,424 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 0 12,425 0 0 0 \$41,660 0 0 \$41,660 0 18,000 6,990 0 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 0 \$13,020 10,350 6,990 0 0 3,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 0 200 0 \$4,450 0 0 \$4,450 0 1,000 1,500 0 0 0 500 \$3,975	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 766 0 0 0 0 0 \$4,987 0 0 0 \$4,987 200 1,355 1,424 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 12,425 0 0 0 541,660 0 \$41,660 \$12,970 18,000 6,990 0 0 3,700 0 \$41,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 200 0 \$4,450 0 \$4,450 0 \$1,000 1,500 0 0 0 \$33,975 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 0 12,425 0 0 0 \$41,660 0 \$41,660 \$12,970 18,000 6,990 0 0 3,700 0 0 \$41,660 0 0 3,700 0 0 \$41,660 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 12,034 0 0 0 12,034 0 0 0 \$34,060 \$34,060 \$13,020 10,350 6,990 0 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 0 200 0 \$4,450 0 0 \$4,450 0 1,000 1,500 0 0 0 500 \$3,975	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 500 766 0 0 0 0 0 \$4,987 0 0 \$4,987 \$775 200 1,355 1,424 0 0 0 0 0 0 \$500 \$4,254	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 12,425 0 0 0 541,660 0 \$41,660 \$12,970 18,000 6,990 0 0 3,700 0 \$41,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 12,034 0 0 0 \$34,060 \$34,060 \$13,020 10,350 6,990 0 0 3,700 0 0 \$34,060
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 200 0 \$4,450 0 \$4,450 0 \$1,000 1,500 0 0 0 \$33,975 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 0 12,425 0 0 0 \$41,660 0 \$41,660 \$12,970 18,000 6,990 0 0 3,700 0 0 \$41,660 0 0 3,700 0 0 \$41,660 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0 0 3,700 0 0 \$34,060 0 \$34,060
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 200 0 \$4,450 0 \$4,450 0 \$1,000 1,500 0 0 0 \$33,975 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,721 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$29,235 0 0 0 0 0 0 0 0 12,425 0 0 0 0 \$41,660 0 \$41,660 18,000 6,990 0 0 3,700 0 0 0 \$41,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0 0 3,700 0 0 \$34,060 0 0 \$34,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,000 0 0 500 0 750 0 200 0 200 0 \$4,450 0 \$4,450 0 \$1,000 1,500 0 0 0 \$33,975 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 0 12,425 0 0 0 0 \$41,660 0 \$41,660 \$12,970 18,000 6,990 0 0 3,700 0 \$41,660 0 0 0 \$41,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0 0 3,700 0 0 \$34,060 0 0 \$34,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 200 0 \$4,450 0 0 \$4,450 0 \$1,000 1,500 0 0 \$3,975 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 0 12,425 0 0 0 0 \$41,660 0 0 \$41,660 0 0 \$541,660 0 0 \$12,970 18,000 6,990 0 0 3,700 0 0 \$41,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 12,034 0 0 0 \$34,060 0 \$31,020 10,350 6,990 0 0 3,700 0 0 \$34,060 0 0 \$34,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,000 0 0 500 750 0 200 0 200 0 \$4,450 0 0 \$4,450 0 \$5,775 200 1,500 0 0 500 \$3,975 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$29,235 0 0 0 0 0 0 10 0 12,425 0 0 0 0 \$41,660 0 0 \$41,660 0 0 \$541,660 0 0 \$12,970 18,000 6,990 0 0 3,700 0 0 \$41,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$22,026 0 0 0 0 0 0 12,034 0 0 0 12,034 0 0 0 \$34,060 0 \$34,060 \$13,020 10,350 6,990 0 0 3,700 0 \$34,060 0 0 \$34,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Kinney Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: La Crescent Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$114.000			Revenues			
Property Taxes Tax Increments	\$114,000	\$131,224 0	\$135,161 0	Property Taxes Tax Increments	\$1,458,382 73,000	\$1,327,962 74,805	\$1,494,487 70,000
All Other Taxes	1,390	5,338	5,498	All Other Taxes	26,500	25,386	25,500
Special Assessments	1,390	0,550	0	Special Assessments	573,705	698,135	495,922
Licenses and Permits	175	270	278	Licenses and Permits	37,420	60,288	37,775
Federal Grants	0	0	0	Federal Grants	60,000	58,895	0
State General Purpose Aid	136,000	69,574	71,661	State General Purpose Aid	566,362	605,026	613,872
State Categorical Aid	0	9,030	9,300	State Categorical Aid	1,135,422	191,460	1,501,126
Grants from County/Other Local Units	35,000	78,560	80,916	Grants from County/Other Local Units	220,108	219,194	253,007
Charges for Services	25,000	37,196	38,312	Charges for Services	88,545	105,163	93,755
Fines and Forfeits Interest on Investments	400	0	0	Fines and Forfeits Interest on Investments	36,750	48,500	37,100
All Other Revenues	11,000	11,375	11,716	All Other Revenues	4,500	20,236	6,700
	77,000	108,381	88,500		23,600	51,314	24,050
Total Revenues	\$399,965	\$450,948	\$441,342	Total Revenues	\$4,304,294	\$3,486,364	\$4,653,294
Proceeds from Bond Sales Other Financing Sources	0	0	0 282,316	Proceeds from Bond Sales Other Financing Sources	375,000	0	0
Transfers from Other Funds	264,000	272,287		Transfers from Other Funds	0	0	· ·
_	0	0	0	_	200,000	0	0
Total Revenues and Other Sources	\$663,965	\$723,235	\$723,658	Total Revenues and Other Sources	\$4,879,294	\$3,486,364	\$4,653,294
Current Expenditures				Current Expenditures			
General Government	\$118,098	\$124,974	\$129,973	General Government	\$430,475	\$440,061	\$439,740
Public Safety	75,749	158,773	165,124	Public Safety	937,975	939,442	1,025,993
Streets and Highways (excluding Const.)	139,155	136,280	141,731	Streets and Highways (excluding Const.)	437,494	507,868	566,007
Sanitation	9,920 0	9,448 0	9,826 0	Sanitation	22,966 0	29,116	21,086
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	10,383	27,911	25,000	Culture and Recreation	345,810	355,086	371,749
Conservation of Natural Resources	0	0	23,000	Conservation of Natural Resources	0	0	3/1,/49
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	84,225	25,799	32,728	All Other Current Expenditures	122,633	120,695	126,817
Total Current Expenditures	\$437,530	\$483,185	\$504,382	Total Current Expenditures	\$2,297,353	\$2,392,268	\$2,551,392
Debt Service - Principal	0	0	0	Debt Service - Principal	610,000	610,000	545,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	131,769	131,769	109,013
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	1,742,495	168,000	1,379,354
All Other Capital Outlay	0	0	0	All Other Capital Outlay	152,825	106,339	105,123
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	80,687	81,853	102,000
Total Expenditures and Other Uses	\$437,530	\$483,185	\$504,382	Total Expenditures and Other Uses	\$5,015,129	\$3,490,229	\$4,791,882
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Name of City: La Prairie				Name of City: La Salle			
Name of City: La Prairie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: La Salle Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$157,679	2008 Amended \$0	2009 Budget \$170,574	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$16,000	2008 Amended \$0	2009 Budget \$16,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$157,679 0	2008 Amended \$0 0	2009 Budget \$170,574 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$16,000	2008 Amended \$0 0	2009 Budget \$16,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$157,679 0	2008 Amended \$0 0	2009 Budget \$170,574 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$16,000 0	2008 Amended \$0 0	2009 Budget \$16,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$157,679 0 0 36,000	2008 Amended \$0 0 0	2009 Budget \$170,574 0 0 36,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$16,000 0 0	2008 Amended \$0 0 0	2009 Budget \$16,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$157,679 0 0 36,000 9,700	2008 Amended \$0 0 0 0	2009 Budget \$170,574 0 0 36,000 9,450	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$16,000 0 0 0 700	2008 Amended \$0 0 0 0	2009 Budget \$16,000 0 0 0 700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$157,679 0 0 36,000 9,700 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$16,000 0 0 0 700 0	2008 Amended \$0 0 0 0 0	2009 Budget \$16,000 0 0 0 700 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$157,679 0 0 36,000 9,700	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$170,574 0 0 36,000 9,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$16,000 0 0 700 0 16,300	2008 Amended \$0 0 0 0 0 0	2009 Budget \$16,000 0 0 0 700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$16,000 0 0 700 0 16,300 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 0 700 0 16,000
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$16,000 0 0 700 0 16,300	2008 Amended \$0 0 0 0 0 0	2009 Budget \$16,000 0 0 0 700 0 16,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 0 470 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 0 700 0 16,000 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 0 470 1,000 23,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$16,000 0 0 700 0 16,300 0 0 0 16,300 0 0 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 0 700 0 16,000 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 0 700 0 16,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0 0 100 14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 0 1100 14,400 \$47,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0 0 0 14,000 \$47,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 14,400 \$47,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0 0 0 14,000 \$47,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 0 16,000 0 0 14,400 \$47,200 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0 0 0 14,000 \$47,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 14,400 \$47,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0 0 0 14,000 \$47,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 0 16,000 0 0 14,400 \$47,200 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0 4,473	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0 14,000 \$47,100 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 14,400 \$47,200 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0 4,473	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0 14,000 \$47,100 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 14,400 \$47,200 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0 4,473 \$343,767	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$16,000 0 0 0 700 0 16,300 0 0 100 14,000 \$47,100 0 0 \$47,100 0 \$47,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 0 16,000 0 0 14,400 \$47,200 0 \$447,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0 4,473 \$343,767	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$16,000 0 0 700 16,300 0 16,300 0 100 14,000 \$47,100 0 \$47,100 \$47,100 0 \$347,100 0 \$347,100 0 \$14,000 \$47,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 0 16,000 0 0 16,000 0 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0 4,473 \$343,767	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$16,000 0 0 700 0 16,300 0 0 14,000 \$47,100 0 \$47,100 \$14,000 \$47,100 0 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 14,400 \$47,200 0 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$16,000 0 0 700 0 16,300 0 0 100 14,000 \$47,100 0 \$47,100 \$47,100 \$347,100 \$14,000 \$47,100 0 0 0 \$14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 0 16,000 0 0 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$16,000 0 0 700 0 16,300 0 0 14,000 \$47,100 0 \$47,100 \$14,000 \$47,100 0 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 0 100 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 470 1,000 23,300 5,200 \$339,294 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0 6,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$16,000 0 0 700 16,300 0 100 14,000 \$47,100 0 \$47,100 \$47,100 \$14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 0 100 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 0 4,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$16,000 0 0 700 16,300 0 100 14,000 \$47,100 0 \$47,100 \$347,100 \$347,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 0 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 4,850 0 4,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 470 1,000 23,300 5,200 \$339,294 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0 6,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$16,000 0 0 700 0 16,300 0 0 14,000 \$47,100 0 \$47,100 23,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 0 100 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 0 4,850 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 4470 1,000 23,300 5,200 \$339,294 0 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0 6,150 0 0 6,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$16,000 0 0 0 700 16,300 0 100 14,000 \$47,100 0 0 \$47,100 23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 0 16,000 0 16,000 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 4,850 0 44,070 \$273,528	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0 6,150 0 41,950	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$16,000 0 0 700 0 16,300 0 16,300 100 14,000 \$47,100 \$47,100 \$14,000 \$14,000 \$47,100 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 0 100 14,400 \$47,200 0 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 4,850 0 44,070 \$273,528	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0 6,150 0 41,950 \$280,267	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$16,000 0 0 700 16,300 0 100 14,000 \$47,100 \$47,100 \$14,000 \$347,100 0 \$14,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 0 16,000 0 16,000 0 100 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 4,850 0 44,070 \$273,528	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0,1374 0,1000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$16,000 0 0 700 0 16,300 0 16,300 100 14,000 \$47,100 \$47,100 \$14,000 \$14,000 \$47,100 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 0 100 14,400 \$47,200 \$47,200 \$17,400 19,000 0 0 0 0 0 10,000 \$47,200 \$47,200 \$47,200 \$47,200 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 4,850 0 44,070 \$273,528 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0 6,150 0 0 41,950 \$280,267 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$16,000 0 0 700 0 16,300 0 16,300 14,000 \$47,100 \$47,100 23,000 0 0 0 0 10,100 \$47,100 0 10,100 \$47,100 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 16,000 0 16,000 0 14,400 \$47,200 \$47,200 \$17,400 19,000 0 0 0 0 10,800 \$47,200 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$\$181,138 18,325 20,675 4,470 0 4,850 0 44,070 \$273,528 0 0 35,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0 6,150 0 0 41,950 \$280,267 0 0 35,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$16,000 0 0 700 0 16,300 0 0 10,100 \$47,100 0 0 0 10,100 \$47,100 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 0 16,000 0 0 16,000 0 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 4,850 0 44,070 \$273,528 0 0 35,000 30,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 4470 1,000 23,300 5,200 \$339,294 0 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0 6,150 0 0 41,950 \$280,267 0 0 35,000 28,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$16,000 0 0 0 700 16,300 0 10,00 14,000 \$47,100 0 \$47,100 23,000 0 0 0 0 0 0 10,100 \$47,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 700 0 16,000 0 16,000 14,400 \$47,200 0 \$47,200 \$17,400 19,000 0 0 0 10,800 \$47,200 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$157,679 0 0 36,000 9,700 0 92,044 0 0 220 1,000 23,300 5,200 \$325,143 13,885 0 0 \$339,028 \$181,138 18,325 20,675 4,470 0 4,850 0 44,070 \$273,528 0 0 35,000 30,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$170,574 0 0 36,000 9,450 0 93,300 0 470 1,000 23,300 5,200 \$339,294 0 4,473 \$343,767 \$192,847 11,374 21,668 6,278 0 0 6,150 0 41,950 \$280,267 0 0 35,000 28,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$16,000 0 0 0 700 16,300 0 16,300 100 14,000 \$47,100 0 \$47,100 0 \$14,000 23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$16,000 0 0 0 700 0 16,000 0 16,000 0 100 14,400 \$47,200 0 0 \$47,200 \$17,400 19,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Lafayette Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Lake Benton Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$73,000 0	\$73,000	\$76,510 0	Property Taxes	\$206,086 0	\$0	\$206,086 0
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	7,803	Licenses and Permits	1,700	0	1,800
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	144,334	144,334	146,328	State General Purpose Aid	194,252	0	200,169
State Categorical Aid	14,413	14,413	0	State Categorical Aid	2,500	0	2,500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	39,825 0	39,825	55,225 0	Charges for Services Fines and Forfeits	0 1,000	0	0 1,500
Interest on Investments	0	0	0	Interest on Investments	5,000	0	9,000
All Other Revenues	2,000	2,000	2,200	All Other Revenues	15,341	0	30,341
Total Revenues	\$275,572	\$275,572	\$288,066	Total Revenues	\$425,879	\$0	\$451,396
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	5,000	0	5,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$275,572	\$275,572	\$288,066	Total Revenues and Other Sources	\$430,879	\$0	\$456,396
Current Expenditures				Current Expenditures			
General Government	\$74,084	\$74,084	\$79,819	General Government	\$45,384	\$0	\$55,544
Public Safety	71,010	71,010	84,473	Public Safety	49,900	0	71,583
Streets and Highways (excluding Const.)	49,143	49,143	42,052	Streets and Highways (excluding Const.)	95,894	0	118,596
Sanitation	0	0	0	Sanitation	500 0	0	1,000
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	30,680	30,680	29,047	Culture and Recreation	33,940	0	37,961
Conservation of Natural Resources	0	0	29,047	Conservation of Natural Resources	7,500	0	4,000
Economic Development & Housing	0	0	0	Economic Development & Housing	24,200	0	24,500
All Other Current Expenditures	0	0	0	All Other Current Expenditures	57,061	0	19,000
Total Current Expenditures	\$224,917	\$224,917	\$235,391	Total Current Expenditures	\$314,379	\$0	\$332,184
Debt Service - Principal	0	0	0	Debt Service - Principal	27,800 49,700	0	38,760
Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	· · ·	0	111,320
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	37,000 0	37,000	50,000		25,000	0	29,210
Other Financing Uses		0	0	Other Financing Uses	_	0	0
Transfers to Other Funds	26,000	26,000	38,823	Transfers to Other Funds	14,000	0	14,000
Total Expenditures and Other Uses	\$287,917	\$287,917	\$324,214	Total Expenditures and Other Uses	\$430,879	\$0	\$525,474
Name of City: Lake Propen				Name of City Lake City			
Name of City: Lake Bronson Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: No CP:	No 2009	Name of City: Lake City Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$1,946,342	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$42,000	2008 Amended \$42,000	2009 Budget \$54,650	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,946,342	2008 Amended	2009 Budget \$2,091,989
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$42,000 0	2008 Amended \$42,000	2009 Budget \$54,650 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,946,342 0	2008 Amended \$1,946,342 0	2009 Budget \$2,091,989 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$42,000 0 0 0 3,000	2008 Amended \$42,000 0 0 0 3,000	No 2009 Budget \$54,650 0 0 0 2,675	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,946,342 0 90,000 0 74,050	2008 Amended \$1,946,342 0 90,000 0 74,050	2009 Budget \$2,091,989 0 90,000 0 74,050
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$42,000 0 0 0 3,000 0	2008 Amended \$42,000 0 0 0 3,000 0	No 2009 Budget \$54,650 0 0 0 0 2,675 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$42,000 0 0 3,000 0 68,826	2008 Amended \$42,000 0 0 3,000 0 68,826	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$42,000 0 0 3,000 68,826 25,676 0	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 0	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 0	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 0	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$42,000 0 0 3,000 68,826 25,676 0 4,193 5,771 15,534 \$165,000 0 \$165,000 \$71,405	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 \$71,405	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 0 \$152,567	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 = \$1,165,422	2009 Budget \$2,091,989 0 90,000 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$71,405 65,000	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$171,405 65,000	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 \$170,900 \$152,567	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 \$71,405 65,000 18,700	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 \$71,405 65,000 18,700	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 \$172,567	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 \$1,165,422 1,683,352 526,233	2009 Budget \$2,091,989 0 90,000 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$171,405 65,000 18,700 4,125 0	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$171,405 65,000	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 \$170,900 \$152,567	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$71,405 65,000 18,700 4,125 0 0 0	2008 Amended \$42,000 0 0 3,000 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 0 \$177,734 21,482 43,066 3,750 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 0 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 = \$1,165,422 1,683,352 526,233 0 0 0	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 8777,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 \$171,405 65,000 18,700 4,125 0 0 1,500	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$171,405 65,000 18,700 4,125 0 0 1,500	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 \$177,734 21,482 43,066 3,750 0 0 700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 \$1,165,422 1,683,352 526,233 0 0 461,145	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$185,000 \$71,405 65,000 18,700 4,125 0 0 1,500 0 1,500	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 0 1,500	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 \$177,734 21,482 43,066 3,750 0 0 700 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 0 \$4,146,954 = \$1,112,612 1,686,352 526,233 0 0 479,861 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 \$1,165,422 1,683,352 526,233 0 0 461,145 0	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$42,000 0 0 3,000 68,826 25,676 0 4,193 5,771 15,534 \$165,000 0 \$165,000 \$71,405 65,000 18,700 4,125 0 0 1,500 0 0 1,500	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 18,700 4,125 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,963 9,000 \$152,567 0 0 0 \$152,567 0 0 \$77,734 21,482 43,066 3,750 0 0 700 0 700 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 = \$1,165,422 1,683,352 526,233 0 0 461,145	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$185,000 \$71,405 65,000 18,700 4,125 0 0 1,500 0 1,500	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 0 \$177,734 21,482 43,066 3,750 0 0 700 0 700 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$37,21,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861 0 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 = \$1,165,422 1,683,352 526,233 0 0 461,145 0 0 0	2009 Budget \$2,091,989 0 90,000 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 18,700 4,125 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,963 9,000 \$152,567 0 0 0 \$152,567 0 0 \$77,734 21,482 43,066 3,750 0 0 700 0 700 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861 0 0 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 = \$1,165,422 1,683,352 526,233 0 0 461,145	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 1,500 0 4,270 \$165,000	\$2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270 \$165,000	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 \$77,734 21,482 43,066 3,750 0 0 700 0 1,000 \$147,732	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861 0 0 \$3,805,058	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 = \$1,165,422 1,683,352 526,233 0 0 461,145 0 0 \$3,836,152	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283 0 0 \$4,213,981
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$42,000 0 3,000 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270 \$165,000 0	\$2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270 \$165,000 0 9165,000	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 \$77,734 21,482 43,066 3,750 0 700 0 1,000 \$147,732 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861 0 0 \$3,805,058	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 \$1,165,422 1,683,352 526,233 0 0 461,145 0 0 \$3,836,152 0	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283 0 0 \$4,213,981 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$42,000 \$42,000 \$42,000 \$1,500	\$2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270 \$165,000 0 0 0 0 1,500	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 \$177,734 21,482 43,066 3,750 0 700 0 1,000 \$147,732 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861 0 0 \$3,805,058 0 0 \$3,805,058	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 \$1,165,422 1,683,352 526,233 0 0 461,145 0 0 \$3,836,152 0 0 0 \$3,836,152 0 0	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283 0 0 \$4,213,981 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$42,000 0 3,000 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270 \$165,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270 \$165,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,393 0 4,963 9,000 \$152,567 0 0 \$177,734 21,482 43,066 3,750 0 0 700 0 1,000 \$147,732 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861 0 0 \$3,805,058 0 0 0 \$3,805,058	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 \$1,165,422 1,683,352 526,233 0 0 461,145 0 0 \$3,836,152 0 0 \$3,836,152 0 0 0	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283 0 0 \$4,213,981 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$18,700 4,125 65,000 18,700 4,125 0 0 1,500 1,500 0 4,270 \$165,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270 \$165,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$54,650 0 0 0 2,675 0,70,907 5,979 0 4,963 9,000 \$152,567 0 0 0 \$152,567 \$77,734 21,482 43,066 3,750 0 0 700 0 1,000 \$147,732 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861 0 0 \$3,805,058 0 0 295,000	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 = \$1,165,422 1,683,352 526,233 0 0 461,145 0 0 \$3,836,152 0 0 0 261,368	2009 Budget \$2,091,989 0 90,000 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283 0 0 0 \$4,213,981 0 0 0 208,620
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$42,000 0 0 3,000 68,826 25,676 0 4,193 0,5,771 15,534 \$165,000 0 \$165,000 18,700 18,700 1,500 0 4,270 \$165,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$42,000 0 0 3,000 0 68,826 25,676 0 4,193 0 5,771 15,534 \$165,000 0 \$165,000 18,700 4,125 0 0 1,500 0 4,270 \$165,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$54,650 0 0 0 2,675 0 70,907 5,979 0 4,963 9,000 \$152,567 0 0 0 \$152,567 0 0 0 \$177,734 21,482 43,066 3,750 0 0 700 0 1,000 \$147,732 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,946,342 0 90,000 74,050 30,000 784,069 104,393 0 560,100 33,000 20,000 80,000 \$3,721,954 425,000 0 \$4,146,954 \$1,112,612 1,686,352 526,233 0 0 479,861 0 0 \$3,805,058 0 0 295,000 0 295,000 0	2008 Amended \$1,946,342 0 90,000 0 74,050 30,000 784,069 104,393 0 560,850 33,000 20,000 80,000 \$3,722,704 425,000 0 \$4,147,704 = \$1,165,422 1,683,352 526,233 0 0 461,145 0 0 0 \$3,836,152 0 0 0 \$261,368 0	2009 Budget \$2,091,989 0 90,000 0 74,050 30,000 877,929 104,393 0 636,295 38,000 30,000 79,500 \$4,052,156 425,000 0 \$4,477,156 \$1,172,388 1,893,219 586,091 0 0 562,283 0 0 \$4,213,981 0 0 208,620 0

Name of City: Lake Crystal Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Lake Elmo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$552,840	\$549,581	\$589,793	Revenues Property Taxes	\$2,598,000	\$2,182,756	\$2,293,400
Tax Increments	0	0	0	Tax Increments	0	92,182,730	0
All Other Taxes	85,000	85,000	90,000	All Other Taxes	144,138	38,250	40,500
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	36,425 0	42,362 0	39,825 0	Licenses and Permits	256,760 0	329,920 0	212,555 0
Federal Grants State General Purpose Aid	812,873	760,145	832,968	Federal Grants State General Purpose Aid	5,640	41,480	41,480
State Categorical Aid	37,000	37,025	37,000	State Categorical Aid	60,094	124,619	127,275
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	18,520	15,270	15,000
Charges for Services Fines and Forfeits	372,750	382,414	392,950 20,000	Charges for Services Fines and Forfeits	144,085	33,450	11,850 52,000
Interest on Investments	12,000 35,000	19,614 23,000	35,000	Interest on Investments	65,000 80,000	65,000 80,000	80,000
All Other Revenues	4,600	10,089	4,200	All Other Revenues	22,000	21,973	18,000
Total Revenues	\$1,948,488	\$1,909,230	\$2,041,736	Total Revenues	\$3,394,237	\$2,932,718	\$2,892,060
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	110,000	0	0
Other Financing Sources Transfers from Other Funds	0	83,272	11,000	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	0	0
Total Revenues and Other Sources	\$1,948,488	\$1,992,502	\$2,052,736	Total Revenues and Other Sources	\$3,504,237	\$2,932,718	\$2,892,060
Current Expenditures General Government	\$216.348	\$240,830	\$259.148	Current Expenditures General Government	\$788,279	\$1.107.998	\$980,269
Public Safety	570,283	599,219	585,269	Public Safety	1,167,838	1,094,908	1,174,310
Streets and Highways (excluding Const.)	374,005	359,521	393,455	Streets and Highways (excluding Const.)	559,441	503,928	505,338
Sanitation Sanitation	158,517	168,392	172,584	Sanitation Sanitation	15,000	15,000	15,000
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 199,722	192.072	0	Health Culture and Recreation	0 183,764	182 044	0
Conservation of Natural Resources	0	183,972 0	227,266 0	Conservation of Natural Resources	105,704	183,944 0	217,143 0
Economic Development & Housing	40,000	34,000	40,000	Economic Development & Housing	315,928	ő	0
All Other Current Expenditures	177,806	159,327	175,495	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,736,681	\$1,745,261	\$1,853,217	Total Current Expenditures	\$3,030,250	\$2,905,778	\$2,892,060
Debt Service - Principal Interest and Fiscal Charges	37,700 0	12,218 0	14,662 0	Debt Service - Principal Interest and Fiscal Charges	195,000 160,987	0	0
Streets and Highways Capital Outlay	65,000		65,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	110,000	29,631 165,726	119,500	All Other Capital Outlay	0	26,940	0
Other Financing Uses	0	165,726	119,500	Other Financing Uses	0	26,940	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	118,000	0	0
Total Expenditures and Other Uses	\$1,949,381	\$1,952,836	\$2,052,379	Total Expenditures and Other Uses	\$3,504,237	\$2,932,718	\$2,892,060
•	=======================================	Ψ1,>22,050	Ψ 2 ,002 2 ,079	•	Ψ3,5 0 1, 2 5 7	Ψ2,702,710	Ψ2,0>2,000
Name of City: Lake Henry	Van SR: No	DC. No. CD.		Name of City: Lake Lillian	Van SR: No	De. No. Ch.	No
Name of City: Lake Henry Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Lake Lillian Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
	2008 Revised Budget	2008 Amended	No 2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$0	2008 Amended \$0	2009 Budget \$18,459	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$72,954	2008 Amended \$0	2009 Budget \$83,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$0 0	2008 Amended \$0 0	2009 Budget \$18,459 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$72,954 0	2008 Amended \$0 0	2009 Budget \$83,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$0 0	2008 Amended \$0	2009 Budget \$18,459	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$72,954 0	2008 Amended \$0	2009 Budget \$83,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$0 0	2008 Amended \$0 0	2009 Budget \$18,459 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$72,954 0	2008 Amended \$0 0	2009 Budget \$83,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$0 0 0	2008 Amended \$0 0 0	2009 Budget \$18,459 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$72,954 0 0	2008 Amended \$0 0 0	2009 Budget \$83,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$0 0 0 0 0 0	2008 Amended \$0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 0 3,395	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$72,954 0 0 0 800 0 37,765	2008 Amended \$0 0 0 0	2009 Budget \$83,000 0 0 0 750 0 37,765
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$72,954 0 0 800 0 37,765 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 0 750 0 37,765
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$72,954 0 0 800 0 37,765 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$72,954 0 0 800 0 37,765 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 0 750 0 37,765
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 0 43,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 0 4,700 5,439	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 0 4,400 5,264
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$72,954 0 0 800 37,765 0 39,700 4,700 5,439	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 0 4,700 5,439 \$161,358 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 0 4,400 5,264 \$174,279 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 0 4,700 5,439 \$161,358 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 37,765 0 43,100 4,400 5,264 \$174,279 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 0 4,700 5,439 \$161,358 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 37,765 0 43,100 4,400 5,264 \$174,279 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 0 4,700 5,439 \$161,358 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 37,765 0 43,100 4,400 5,264 \$174,279 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 0 4,700 5,439 \$161,358 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 37,765 0 43,100 4,400 5,264 \$174,279 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$\$54,146	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 \$161,358 \$\$38,340 49,075 45,060	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$\$52,909 52,255 41,060
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$72,954 0 0 800 0 800 37,765 0 0 39,700 0 4,700 5,439 \$161,358 0 0 \$0 \$\$141,358 \$\$140,49,075 45,060 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$52,909 52,255 41,060 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 \$161,358 \$\$38,340 49,075 45,060	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$52,909 52,255 41,060 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 \$\$161,358 \$\$40 49,075 45,060 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$52,909 52,255 41,060 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,3880 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$72,954 0 0 800 0 37,765 0 0 39,700 0 4,700 5,439 \$161,358 0 0 \$161,358 = \$38,340 49,075 45,060 0 0 28,883 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$\$52,909 52,255 41,060 0 28,055 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$72,954 0 0 800 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 \$\$161,358 \$\$38,340 49,075 45,060 0 0 28,883 0 0 0 28,883	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$\$52,909 52,255 41,060 0 0 28,055 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 0 0 \$54,146 0 0 0 \$54,146 0 0 0 0 \$54,146 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$72,954 0 0 0 800 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 \$\$161,358 \$\$38,340 49,075 45,060 0 0 28,883 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$52,909 52,255 41,060 0 0 28,055 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$72,954 0 0 800 0 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 \$\$161,358 \$\$38,340 49,075 45,060 0 0 28,883 0 0 0 28,883	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$\$52,909 52,255 41,060 0 0 28,055 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0 0 0 0 0 \$77,603	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 \$161,358 \$38,340 49,075 45,060 0 28,883 0 0 \$161,358	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$52,909 52,255 41,060 0 0 28,055 0 0 \$174,279
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0 0 0 0 0 \$77,603 12,487	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$72,954 0 0 0 800 0 37,765 0 0 39,700 0 4,700 5,439 \$161,358 0 0 \$161,358 \$38,340 49,075 45,060 0 0 28,883 0 0 0 \$161,358	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$\$52,909 52,255 41,060 0 28,055 0 0 \$174,279 0 \$\$174,279
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0 0 0 0 0 \$77,603 12,487 7,525	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$72,954 0 0 0 800 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 0 \$161,358 = \$38,340 49,075 45,060 0 0 28,883 0 0 0 \$161,358 0 0 0 0 28,883	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$52,909 52,255 41,060 0 28,055 0 0 \$174,279 0 0 0 \$174,279 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0 0 0 0 \$77,603 12,487 7,525 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$72,954 0 0 800 0 37,765 0 0 39,700 0 4,700 5,439 \$161,358 0 0 \$161,358 \$38,340 49,075 45,060 0 28,883 0 0 \$161,358 0 0 0 \$161,358	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$\$52,909 52,255 41,060 0 28,055 0 0 \$\$174,279 0 0 0 \$\$174,279 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0 0 0 \$77,603 12,487 7,525 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$72,954 0 0 0 800 37,765 0 0 39,700 4,700 5,439 \$161,358 0 0 0 \$161,358 = \$38,340 49,075 45,060 0 0 28,883 0 0 0 \$161,358 0 0 0 0 28,883	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$\$52,909 52,255 41,060 0 28,055 0 0 \$174,279 0 0 0 \$174,279 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$18,459 0 0 0 2,380 0 3,395 1,500 6,412 20,000 0 2,000 \$54,146 0 0 0 \$54,146 \$19,048 31,695 5,605 21,255 0 0 0 0 \$77,603 12,487 7,525 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$72,954 0 0 800 0 800 0 37,765 0 0 4,700 5,439 \$161,358 0 0 \$161,358 \$38,340 49,075 45,060 0 0 28,883 0 0 \$161,358 0 0 0 0 \$161,358	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$83,000 0 0 750 0 37,765 0 43,100 4,400 5,264 \$174,279 0 0 \$174,279 \$\$52,909 52,255 41,060 0 28,055 0 0 \$\$174,279 0 0 0 28,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Lake Park Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Lake Shore Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$97,530	\$0	\$106,043	Property Taxes	\$725,352	\$0	\$783,172
Tax Increments	0	0	0	Tax Increments	0 2,000	0	0 2,300
All Other Taxes Special Assessments	1,000	0	0	All Other Taxes Special Assessments	2,000	0	2,300
Licenses and Permits	1,330	0	850	Licenses and Permits	30,680	0	22,480
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	30,307	0	24,693	State General Purpose Aid	6,228	0	0
State Categorical Aid	0	0	20,400	State Categorical Aid	412	0	412
Grants from County/Other Local Units	3,025	0	3,025	Grants from County/Other Local Units	4,000	0	6,000
Charges for Services	67,060	0	1,250,730	Charges for Services	350	0	275
Fines and Forfeits Interest on Investments	3,000	0	4,500	Fines and Forfeits Interest on Investments	7,200	0	8,000
All Other Revenues	46,885	0	37,200	All Other Revenues	25,000	0	20,000
	500	0	1,300		152,910	0	142,800
Total Revenues Proceeds from Bond Sales	\$250,637	\$0 0	\$1,448,741 0	Total Revenues Proceeds from Bond Sales	\$954,132 0	\$0 0	\$985,439 0
Other Financing Sources	26,556 0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0		0
T-4-1 D				T-4-1 D		0	
Total Revenues and Other Sources	\$277,193	\$0	\$1,448,741	Total Revenues and Other Sources	\$954,132	\$0	\$985,439
Current Expenditures	Ø71.050	#0	### ### ##############################	Current Expenditures	#121 Occ	# 0	#122 022
General Government	\$71,950 152,110	\$0 0	\$78,725 176,110	General Government	\$121,966 242,859	\$0 0	\$122,832 257,153
Public Safety	106,340	0	176,110	Public Safety	242,859 81,600	0	78,700
Streets and Highways (excluding Const.) Sanitation	250	0	250	Streets and Highways (excluding Const.) Sanitation	81,600	0	78,700
Human Services	29,600	0	46,175	Human Services	0	0	0
Health	0	0	0	Health	0	ő	0
Culture and Recreation	0	0	0	Culture and Recreation	8,000	0	8,000
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	6,500	0	2,000
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	0 183,349	0	104 282
•	\$360,250		0	•	\$644,274	0	194,383
Total Current Expenditures Debt Service - Principal	\$300,230	\$0 0	\$435,777 0	Total Current Expenditures Debt Service - Principal	84,915	\$0 0	\$663,068 101,120
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	21,423	0	21,753
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
All Other Capital Outlay	0	0	0	All Other Capital Outlay	131,000	0	125 500
Other Financing Uses	0	0	0	Other Financing Uses	131,000	0	125,500 0
Transfers to Other Funds	0	0	0	Transfers to Other Funds		0	
-				_	72,520		73,998
Total Expenditures and Other Uses	\$360,250	\$0	\$435,777	Total Expenditures and Other Uses	\$954,132	\$0	\$985,439
Name of City: Lake St. Craix Booch	*			Name of City, Lake Wilson	·		
Name of City: Lake St. Croix Beach Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:	No 2009	Name of City: Lake Wilson Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$543,942	2008 Amended \$0	2009 Budget \$506,557	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$37,500	2008 Amended \$37,500	2009 Budget \$40,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$543,942 0	2008 Amended \$0 0	2009 Budget \$506,557	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$37,500 0	2008 Amended \$37,500 0	2009 Budget \$40,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$543,942 0 400	2008 Amended \$0 0	2009 Budget \$506,557 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$37,500 0	2008 Amended \$37,500	2009 Budget \$40,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$543,942 0 400 0	2008 Amended \$0 0 0	2009 Budget \$506,557 0 0 40,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$37,500 0 0	2008 Amended \$37,500 0 0	2009 Budget \$40,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$543,942 0 400	2008 Amended \$0 0	2009 Budget \$506,557 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$37,500 0	2008 Amended \$37,500 0 0 0	2009 Budget \$40,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$543,942 0 400 0 35,375	2008 Amended \$0 0 0 0	2009 Budget \$506,557 0 0 40,000 33,700 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$37,500 0 0 0	2008 Amended \$37,500 0 0 0 0	2009 Budget \$40,000 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$543,942 0 400 0 35,375 0	2008 Amended \$0 0 0 0 0	2009 Budget \$506,557 0 0 40,000 33,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$37,500 0 0 0 0 0	2008 Amended \$37,500 0 0 0	2009 Budget \$40,000 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$37,500 0 0 0 0 0 0 74,879	2008 Amended \$37,500 0 0 0 0 0 74,879	2009 Budget \$40,000 0 0 0 0 0 0 0 80,566
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$37,500 0 0 0 0 74,879 0 0	2008 Amended \$37,500 0 0 0 0 74,879 0 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$37,500 0 0 0 0 0 74,879 0 0 0	2008 Amended \$37,500 0 0 0 0 74,879 0 0 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$37,500 0 0 0 0 74,879 0 0 0 0 0	2008 Amended \$37,500 0 0 0 0 74,879 0 0 0 0 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0 0 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$37,500 0 0 0 0 74,879 0 0 0 0 6,000 5,437	2008 Amended \$37,500 0 0 0 0 74,879 0 0 0 0 6,000 5,437	2009 Budget \$40,000 0 0 0 0 80,566 0 0 0 7,000 2,541
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$37,500 0 0 0 0 74,879 0 0 0 6,000 5,437	2008 Amended \$37,500 0 0 0 0 74,879 0 0 0 0 6,000 5,437	2009 Budget \$40,000 0 0 0 80,566 0 0 7,000 2,541 \$130,107
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$37,500 0 0 0 0 74,879 0 0 0 6,000 5,437 \$123,816 0	2008 Amended \$37,500 0 0 0 0 0 74,879 0 0 0 0 6,000 5,437	2009 Budget \$40,000 0 0 0 0 80,566 0 0 0 7,000 2,541 \$130,107 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$37,500 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0	2008 Amended \$37,500 0 0 0 0 0 74,879 0 0 0 0 6,000 5,437 \$123,816 0	2009 Budget \$40,000 0 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$37,500 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 0 0	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 0	2009 Budget \$40,000 0 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$37,500 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0	2008 Amended \$37,500 0 0 0 0 0 74,879 0 0 0 0 6,000 5,437 \$123,816 0	2009 Budget \$40,000 0 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$635,351	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$637,529	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816	2008 Amended \$37,500 0 0 0 0 74,879 0 0 0 6,000 5,437 \$123,816 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0 0 7,000 2,541 \$130,107 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$635,351 = \$213,161	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$637,529 \$217,294	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$37,500 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$\$123,816	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$\$8635,351 \$\$213,161 123,416	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$8637,529 \$\$217,294 128,731	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$\$8635,351 \$\$213,161 123,416 68,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$637,529 \$\$217,294 128,731 61,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 \$123,816 \$26,000 8,000 62,000	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 62,000	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 \$130,107 \$30,000 8,400 71,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$\$8635,351 \$\$213,161 123,416	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$8637,529 \$\$217,294 128,731	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$\$635,351 \$\$213,161 123,416 68,200 33,700 4,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$537,529 \$\$217,294 128,731 61,500 31,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 \$123,816 \$26,000 8,000 62,000 1,000 0 0 0	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 62,000 1,000 0 0 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107 \$30,000 8,400 71,000 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 \$\$635,351 \$\$213,161 123,416 68,200 33,700 4,000 0 32,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$637,529 \$\$217,294 128,731 61,500 31,000 2,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 62,000 1,000 0 17,000	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 \$26,000 8,000 62,000 1,000 0 17,000	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107 \$30,000 8,400 71,000 1,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$\$635,351 = \$213,161 123,416 68,200 33,700 4,000 0 32,000 0 32,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$5637,529 \$217,294 128,731 61,500 31,000 2,600 0 34,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 \$26,000 8,000 62,000 1,000 0 17,000 0 17,000	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 62,000 1,000 0 17,000 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 \$130,107 \$30,000 8,400 71,000 1,000 0 7,500 0 0 7,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 0 \$635,351 = \$213,161 123,416 68,200 33,700 4,000 0 32,000 10,674	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$637,529 \$\$217,294 128,731 61,500 31,000 2,600 0 34,000 0 9,404	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 6,000 1,000 0 17,000 5,143	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 62,000 1,000 0 17,000 0 5,143	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107 \$30,000 8,400 71,000 1,000 0 7,500 0 5,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$\$635,351 \$\$213,161 123,416 68,200 33,700 4,000 0 32,000 0 10,674 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 39,256 0 4,656 4,666 4,400 2,300 2,000 \$637,529 0 0 \$637,529 \$217,294 128,731 61,500 31,000 2,600 0 34,000 0 9,404 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$37,500 0 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 0 0 \$123,816 0 0 1,000 6,000 5,437	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 62,000 1,000 0 17,000 0 5,143 4,500	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107 \$30,000 8,400 71,000 1,000 0 0 7,500 0 0 5,500 6,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$543,942 0 400 0 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 0 \$635,351 = \$213,161 123,416 68,200 33,700 4,000 0 32,000 10,674	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$637,529 \$217,294 128,731 61,500 31,000 2,600 0 34,000 0 9,404 200 \$484,729	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 6,000 1,000 0 17,000 5,143	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 62,000 1,000 0 17,000 0 5,143	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107 \$30,000 8,400 71,000 1,000 0 7,500 0 5,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$543,351 \$213,161 123,416 68,200 33,700 4,000 0 10,674 200 \$485,351	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 39,256 0 4,656 4,666 4,400 2,300 2,000 \$637,529 0 0 \$637,529 \$217,294 128,731 61,500 31,000 2,600 0 34,000 0 9,404 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816 1,000 6,000 6,000 5,437	2008 Amended \$37,500 0 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 62,000 1,000 0 17,000 0 5,143 4,500 \$123,643	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107 \$30,000 8,400 71,000 1,000 0 7,500 0 0 5,500 6,500 \$129,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$\$635,351 \$\$213,161 123,416 68,200 33,700 4,000 0 10,674 200 \$\$485,351 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$637,529 \$217,294 128,731 61,500 31,000 2,600 0 34,000 0 9,404 200 \$484,729 35,629	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$26,000 \$17,000 \$123,643 \$0 \$137,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2008 Amended \$37,500 0 0 0 0 0 74,879 0 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 1,000 0 17,000 0 5,1430 \$123,643	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 \$130,107 \$30,000 8,400 71,000 1,000 0 7,500 0 5,500 6,500 \$129,900 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$\$635,351 \$\$213,161 123,416 68,200 33,700 4,000 0 10,674 200 \$\$485,351 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$637,529 \$\$217,294 128,731 61,500 31,000 2,600 0 34,000 0 9,404 200 \$\$484,729 35,629 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$26,000 \$17,000 \$17,000 \$123,643 \$0 \$123,643 \$0 \$0 \$123,643 \$0 \$0 \$123,643	2008 Amended \$37,500 0 0 0 0 0 74,879 0 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 1,000 0 17,000 0 5,143 4,500 \$123,643 0 0 0 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 \$130,107 \$30,000 8,400 71,000 1,000 0 7,500 0 5,500 6,500 \$129,900 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$\$35,351 1 213,161 123,416 68,200 33,700 4,000 0 10,674 200 \$485,351 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$637,529 \$217,294 128,731 61,500 31,000 2,600 0 34,000 0 9,404 200 \$484,729 35,629 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 1,000 0 17,000 0 5,143 4,500 \$123,643 0 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 \$130,107 \$30,000 8,400 71,000 1,000 0 7,500 0 0 5,500 6,500 \$129,900 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$635,351 = \$213,161 123,416 68,200 33,700 4,000 0 32,000 0 10,674 200 \$485,351 0 0 0 150,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$637,529 \$\$217,294 128,731 61,500 31,000 2,600 0 34,000 0 9,404 200 \$\$484,729 35,629 0 0 117,171	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816 2526,000 8,000 62,000 1,000 0 17,000 0 5,143 4,500 \$123,643 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$37,500 0 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 1,000 0 17,000 0 5,143 4,500 \$123,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107 \$30,000 8,400 71,000 1,000 0 7,500 0 0 5,500 6,500 \$129,900 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$543,942 0 400 35,375 0 35,718 0 4,656 5,960 5,200 2,300 1,800 \$635,351 0 0 \$635,351 = \$213,161 123,416 68,200 33,700 4,000 0 10,674 200 \$485,351 0 0 0 150,000 0 150,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,557 0 0 40,000 33,700 0 39,256 0 4,656 4,660 4,400 2,300 2,000 \$637,529 0 0 \$\$637,529 \$\$217,294 128,731 61,500 31,000 2,600 0 34,000 0 9,404 200 \$484,729 35,629 0 0 117,171 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$37,500 0 0 0 74,879 0 6,000 5,437 \$123,816 0 0 \$123,816 2 \$26,000 1,000 0 17,000 0 5,143 4,500 \$123,643 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$37,500 0 0 0 0 74,879 0 0 6,000 5,437 \$123,816 0 0 \$123,816 \$26,000 8,000 62,000 1,000 0 17,000 0 5,143 4,500 \$123,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$40,000 0 0 0 0 80,566 0 0 7,000 2,541 \$130,107 0 0 \$130,107 \$30,000 8,400 71,000 1,000 1,000 0 7,500 0 5,500 6,500 \$129,900 0 0 0 0 0 0 0

Name of City: Lakefield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Lakeland Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$403,576	\$403,576	\$429,231	Revenues	\$858,022	\$0	\$933,315
Property Taxes Tax Increments	0	\$403,376 11,552	\$429,231 0	Property Taxes Tax Increments	0	0	0
All Other Taxes	6,000	6,000	6,000	All Other Taxes	6,000	0	10,000
Special Assessments	0	0	0	Special Assessments	0,000	0	0
Licenses and Permits	3,650	3,650	3,075	Licenses and Permits	3,200	0	3,200
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	669,276	669,276	688,228	State General Purpose Aid	119,812	0	119,812
State Categorical Aid	42,274	42,274	32,847	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	6,000	0	6,000
Charges for Services Fines and Forfeits	67,200	67,200	73,352	Charges for Services Fines and Forfeits	7,000	0	8,000
Interest on Investments	6,000 12,500	6,000	6,500 94,500	Interest on Investments	10,000 12,500	0	12,000 12,500
All Other Revenues	1,080	106,506 16,080	6,080	All Other Revenues	200	0	12,300
Total Revenues				Total Revenues		\$0	
Proceeds from Bond Sales	\$1,211,556 0	\$1,332,114 0	\$1,339,813 0	Proceeds from Bond Sales	\$1,022,734 0	0	\$1,104,951 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	72,000	72,000	93,501	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,283,556	\$1,404,114	\$1,433,314	Total Revenues and Other Sources	\$1,022,734	\$0	\$1.104.951
	\$1,265,550 	31,404,114	\$1,433,314	-	\$1,022,734		\$1,104,931
Current Expenditures	\$213,801	\$269,055	\$212,875	Current Expenditures	\$206,074	\$0	\$250,611
General Government	\$213,801 309,228	\$269,055 309,228	\$212,875 313,420	General Government	\$206,074 181,957	\$0 0	\$250,611 221,128
Public Safety Streets and Highways (excluding Const.)	254,126	254,126	262,911	Public Safety Streets and Highways (excluding Const.)	414,069	0	475,989
Streets and Highways (excluding Const.) Sanitation	0	0	0	Streets and Highways (excluding Const.) Sanitation	29,500	0	29,900
Human Services	0	0	ő	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	128,766	128,766	136,108	Culture and Recreation	11,825	0	21,825
Conservation of Natural Resources Economic Development & Housing	50,000	0	0	Conservation of Natural Resources Economic Development & Housing	9,945	0	10,443
All Other Current Expenditures	50,000 13,340	50,000 13,340	50,000	All Other Current Expenditures	0 12,825	0	12 400
Total Current Expenditures	\$969,261		11,440	Total Current Expenditures	\$866,195		12,400
Debt Service - Principal	103,106	\$1,024,515 103,106	\$986,754 126,575	Debt Service - Principal	0	\$0 0	\$1,022,296 0
Interest and Fiscal Charges	0	0	120,575	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		_
All Other Capital Outlay		0	202.622	All Other Capital Outlay	0	0	0
Other Financing Uses	202,633	202,633	202,633	Other Financing Uses	0	0	0
Transfers to Other Funds		0		5		0	-
-	27,000	27,000	117,352	Transfers to Other Funds	126,655	0	82,655
Total Expenditures and Other Uses	\$1,302,000	\$1,357,254	\$1,433,314	Total Expenditures and Other Uses	\$992,850	\$0	\$1,104,951
Name of City: Lakeland Shores			1	Name of City: Lakeville			
Name of City: Lakeland Shores Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Lakeville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	Yes
			No				
,	2008 Revised	2008	No 2009		2008 Revised	2008	2009
,	2008 Revised Budget	ш	No 2009 Budget		2008 Revised Budget		2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget \$78,759	2008	2009 Budget \$102,426	Adopted budgets for the following funds: GF:	2008 Revised Budget \$15,474,995	2008	2009 Budget \$22,972,974
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$78,759 0	2008 Amended \$0 0	2009 Budget \$102,426 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$15,474,995 0	2008 Amended \$22,195,223 884,679	2009 Budget \$22,972,974 820,082
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$78,759 0 50	2008 Amended \$0 0	2009 Budget \$102,426 0 50	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$15,474,995 0 476,030	2008 Amended \$22,195,223 884,679 476,030	2009 Budget \$22,972,974 820,082 508,959
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$78,759 0 50 6,000	2008 Amended \$0 0 0	2009 Budget \$102,426 0 50 5,585	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$15,474,995 0 476,030 0	2008 Amended \$22,195,223 884,679 476,030 681,832	2009 Budget \$22,972,974 820,082 508,959 590,587
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$78,759 0 50 6,000 2,220	2008 Amended \$0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$78,759 0 50 6,000 2,220 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876 281,867	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989	2009 Budget \$22,972,974 \$20,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 20 550 1,250 50 \$112,151 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889	2009 Budget \$22,972,974 \$20,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 20 550 1,250 50 \$112,151 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000	2009 Budget \$22,972,974 \$20,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 20 550 1,250 50 \$112,151 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889	2009 Budget \$22,972,974 \$20,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 20 550 1,250 50 \$112,151 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 20 550 1,250 50 \$112,151 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 = \$40,344	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 0 \$112,151	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$39,314 39,081	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$112,151 \$39,314 39,081 23,296	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 55,585 2,220 0 0 0 20 550 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070 45,673	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$78,759 0 6,000 2,220 0 2,166 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$112,151 \$39,314 39,081 23,296 3,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070 45,673 0	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070 45,673 0 0	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 0 3,263,395	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$55,343,449 9,206,924 4,666,070 45,673 0 0 0 3,312,093	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0 1,200 0 1,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 0 3,263,395 0 318,803	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070 45,673 0 0	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0 1,200 0 3,975	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250 0 0 0 1,235	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 3,263,395 0 318,803 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070 45,673 0 0 3,312,093	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0 1,200 0 3,975 \$107,215	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$112,151 \$39,314 39,081 23,296 3,250 0 0 1,235 0 0 1,235	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 0 3,263,395 0 318,803 0 \$22,387,410	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$55,343,449 9,206,924 4,666,070 45,673 0 0 3,312,093 0 290,413 0 \$22,864,622	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157 0 272,275 0 \$22,860,268
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0 1,200 0 3,975 \$107,215 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 0 50 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250 0 0 1,235 0 0 1,235 0 3,975 \$110,151	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 0 318,803 0 \$22,387,410 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070 45,673 0 0 3,312,093 0 290,413 0 \$22,864,622 7,521,623	\$2009 Budget \$22,972,974 \$20,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157 0 272,275 0 \$22,860,268 6,436,971
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0 1,200 0 3,975 \$107,215 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250 0 0 1,235 0 0 1,235 3,975 \$110,151	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 0 3,263,395 0 318,803 0 \$22,387,410 0 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$55,343,449 9,206,924 4,666,070 45,673 0 0 3,312,093 0 290,413 0 \$22,864,622	2009 Budget \$22,972,974 820,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157 0 272,275 0 \$22,860,268
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0 1,200 0 3,975 \$107,215 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 0 50 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250 0 0 1,235 0 0 1,235 0 3,975 \$110,151	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 0 318,803 0 \$22,387,410 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070 45,673 0 0 3,312,093 0 290,413 0 \$22,864,622 7,521,623	\$2009 Budget \$22,972,974 \$20,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157 0 272,275 0 \$22,860,268 6,436,971
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$78,759 0 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 = \$40,344 37,200 21,546 2,950 0 0 1,200 0 3,975 \$107,215 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250 0 0 1,235 0 0 1,235 0 0 3,975 \$110,151	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 3,263,395 0 318,803 0 \$22,387,410 0 0 1,939,775	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070 45,673 0 0 3,312,093 0 290,413 0 \$22,864,622 7,521,623 4,362,251	\$2009 Budget \$22,972,974 \$20,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157 0 272,275 0 \$22,860,268 6,436,971 4,161,836
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$78,759 0 50 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0 1,200 0 3,975 \$107,215 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 55,585 2,220 0 0 0 0 0 550 1,250 550 \$112,151 0 0 0 \$112,151 \$39,314 39,081 23,296 3,250 0 0 1,235 0 0 3,975 \$110,151 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 0 3,263,395 0 318,803 0 \$22,387,410 0 0 1,939,775 0	2008 Amended \$22,195,223 884,679 476,030 681,832 1,478,390 9,056 598,693 1,351,409 99,093 7,864,861 281,867 803,989 197,484 \$36,922,606 4,491,889 4,860,000 19,280 \$46,293,775 \$5,343,449 9,206,924 4,666,070 45,673 0 0 3,312,093 0 \$22,864,622 7,521,623 4,362,251 10,988,458	\$2009 Budget \$22,972,974 \$20,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157 0 272,275 0 \$22,860,268 6,436,971 4,161,836 5,270,121
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$78,759 0 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 = \$40,344 37,200 21,546 2,950 0 0 1,200 0 3,975 \$107,215 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 5,585 2,220 0 0 0 0 0 20 550 1,250 50 \$112,151 0 0 \$39,314 39,081 23,296 3,250 0 0 1,235 0 0 1,235 0 0 1,235 0 0 0 1,235 0 0 0 0 1,235 0 0 0 0 0 1,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 0 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 3,263,395 0 318,803 0 \$22,387,410 0 0 1,939,775	2008 Amended \$22,195,223	\$2009 Budget \$22,972,974 \$20,082 508,959 590,587 1,397,905 0 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 0 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 0 3,433,157 0 272,275 0 \$22,860,268 6,436,971 4,161,836 5,270,121 4,184,298
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$78,759 0 6,000 2,220 0 2,166 0 0 20 700 1,250 50 \$91,215 18,000 0 \$109,215 \$40,344 37,200 21,546 2,950 0 0 0 3,975 \$107,215 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$102,426 0 50 55,585 2,220 0 0 0 0 20 550 1,250 50 \$112,151 0 0 0 \$112,151 \$39,314 39,081 23,296 3,250 0 0 1,235 0 0 1,235 0 0 1,235 0 0 1,235 0 0 0 1,235 0 0 0 0 1,1351 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$15,474,995 0 476,030 0 1,478,390 0 0 798,031 26,400 2,890,876 281,867 404,161 621,885 \$22,452,635 940,000 881,830 \$24,274,465 \$5,265,919 9,114,841 4,378,779 45,673 0 0 3,263,395 0 318,803 0 \$22,387,410 0 0 1,939,775 0	2008 Amended \$22,195,223	\$2009 **Budget** \$22,972,974 \$20,082 \$508,959 \$590,587 1,397,905 649,043 1,869,627 29,700 5,432,980 272,394 627,130 332,435 \$35,503,816 3,728,274 4,424,010 \$43,656,100 \$5,017,732 9,759,495 4,330,653 46,956 0 3,433,157 272,275 0 \$22,860,268 6,436,971 4,161,836 5,270,121 4,184,298 0

Name of City: Lamberton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No A	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$267,001	\$267,001	\$267,001	Property Taxes	\$44,000	\$44,000	\$54,000
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes Special Assessments	26,100	61,900	12,100	All Other Taxes Special Assessments	0	0	0
Licenses and Permits	2,700	2,700	2,750	Licenses and Permits	450	450	450
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	306,634	306,634	314,799	State General Purpose Aid	77,128	77,128	78,527
State Categorical Aid	23,194	24,511	23,194	State Categorical Aid	8,400	8,400	8,600
Grants from County/Other Local Units	5,800	5,800	6,000	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	83,700	80,900	80,500	Charges for Services Fines and Forfeits	7,500	7,500	8,500
Interest on Investments	1,000	1,000	2,000 14,450	Interest on Investments	0	6 000	7,033
All Other Revenues	20,300 15,550	20,450 21,050	18,110	All Other Revenues	0	6,000 3,800	3,800
Total Revenues	\$751,979	\$791,946	\$740,904	Total Revenues			\$160,910
Proceeds from Bond Sales	\$731,979	\$791,946 0	\$740,904	Proceeds from Bond Sales	\$137,478 0	\$147,278 0	\$160,910
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	97,186	117,285	88,440	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$849,165	\$909,231	\$829,344	Total Revenues and Other Sources	\$137,478	\$147,278	\$160,910
Current Expenditures	——————————————————————————————————————	Ψ,0,231	Ψυ22,57T	Current Expenditures	Ψ137, T10	Ψ177,270	Ψ100,710
General Government	\$88,804	\$101,500	\$99,607	General Government	\$27,462	\$0	\$23,410
Public Safety	159,622	172,617	166,344	Public Safety	12,950	0	14,400
Streets and Highways (excluding Const.)	93,517	104,517	106,069	Streets and Highways (excluding Const.)	81,666	0	98,550
Sanitation	700	700	700	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	1,500	1,010	2,000	Health Culture and Recreation	12,600	0	0
Conservation of Natural Resources	117,896 5,000	155,635	135,088	Culture and Recreation Conservation of Natural Resources	12,600	0	11,350
Economic Development & Housing	26,500	7,000 27,500	15,000 28,000	Economic Development & Housing	0	0	0 200
All Other Current Expenditures	41,457	21,072	23,272	All Other Current Expenditures	12,600	ő	13,000
Total Current Expenditures	\$534,996	\$591,551	\$576,080	Total Current Expenditures	\$147,278	\$0	\$160,910
Debt Service - Principal	135,342	161,814	94,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	52,022	52,022	46,277	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	40,000	34,000	70,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	56,600	57,200	61,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	60,950	60,950	57,450	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$879,910	\$957,537	\$904,807	Total Expenditures and Other Uses	\$147,278	\$0	\$160,910
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Name of City: Landfall				Name of City: Lanesboro			
Name of City: Landfall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Lanesboro Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: No 2008 Revised		No		Yes SR: Yes 2008 Revised		
Adopted budgets for the following funds: GF:		DS: No CP:		Adopted budgets for the following funds: GF:		DS: Yes CP: 2008 Amended	Yes 2009 Budget
Adopted budgets for the following funds: GF : Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	No 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$382,576	2008 Amended \$382,576	2009 Budget \$352,749
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$457,952	2008 Amended	2009 Budget \$485,703	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$457,952 0 4,500	2008 Amended \$0 0	2009 Budget \$485,703 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$382,576 6,700	2008 Amended \$382,576 6,700	2009 Budget \$352,749 6,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$457,952 0	2008 Amended \$0 0	2009 Budget \$485,703 0 4,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$382,576 6,700 9,300	2008 Amended \$382,576 6,700 9,300	2009 Budget \$352,749 6,700 9,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$457,952 0 4,500 36,266	2008 Amended \$0 0 0	No 2009 Budget \$485,703 0 4,500 32,611	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$382,576 6,700 9,300 6,500	2008 Amended \$382,576 6,700 9,300 6,500	2009 Budget \$352,749 6,700 9,300 32,919
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852	2008 Amended \$0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 0 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 4,100 19,500 70,000 \$731,670 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 0 55,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 0 55,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 0 \$731,670	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 0 55,000 \$906,392
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 4,100 19,500 70,000 \$731,670 0 \$731,670 \$132,261 128,612 178,383	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 4,500 15,000 72,970 \$756,780 0 0 \$7756,780 \$7756,780 \$133,101 179,253	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 0 \$861,942 \$190,398 187,070 167,651	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$\$190,398	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 0 55,000 \$906,392
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 \$731,670 \$132,261 128,612 178,383 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$7756,780 \$172,357 133,101 179,253 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$8808,942 53,000 0 \$861,942 \$\$190,398 187,070 167,651 3,500	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 = \$190,398 187,070 167,651 3,500	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 55,000 \$9906,392
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 0 \$\$731,670 128,612 128,612 178,383 3,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$7756,780 \$133,101 179,253 3,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942 \$190,398 187,070 167,651 3,500 0	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 0 55,000 \$9906,392
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 0 \$731,670 128,612 178,383 3,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$756,780 1172,357 133,101 179,253 3,000 0 30,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942 \$190,398 187,070 167,651 3,500 0 0	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 0	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 0 55,000 \$906,392 \$191,085 191,772 126,584 3,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 0 \$\$731,670 128,612 128,612 178,383 3,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$756,780 \$172,357 133,101 179,253 3,000 87,745	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942 \$190,398 187,070 167,651 3,500 0	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 55,000 \$906,392 \$191,085 191,772 126,584 3,500 0 171,822
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 4,100 19,500 70,000 \$731,670 0 \$731,670 128,612 178,383 3,000 0 60,695	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$7756,780 1179,253 3,000 30,000 87,745 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942 \$\$190,398 187,070 167,651 3,500 0 176,058	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 = \$190,398 187,070 167,651 3,500 0 176,058	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 0 55,000 \$906,392 \$191,085 191,772 126,584 3,500 0 171,822 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 \$731,670 0 \$\$132,261 128,612 178,383 3,000 0 60,695	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$756,780 \$172,357 133,101 179,253 3,000 87,745	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 55,000 \$906,392 \$191,085 191,772 126,584 3,500 0 171,822
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 4,100 19,500 70,000 \$731,670 0 \$132,261 128,612 178,383 3,000 0 60,695 0 0 95,465 27,254 \$625,670	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$756,780 \$172,357 133,101 179,253 3,000 87,745 0 99,238	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 0 3,735 0 \$728,412	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 55,000 \$906,392 \$191,085 191,772 126,584 3,500 0 171,822 0 3,735
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 4,100 19,500 70,000 \$731,670 0 \$731,670 \$132,261 128,612 178,383 3,000 0 60,695 0 95,465 27,254 \$625,670 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 4,500 15,000 72,970 \$756,780 0 0 \$7756,780 \$172,357 133,101 179,253 3,000 87,745 0 99,238 57,300 \$761,994 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 0 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 55,000 \$9906,392 \$191,085 191,772 126,584 3,500 0 171,822 0 3,735 0 \$688,498 100,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues At Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 4,100 19,500 70,000 \$731,670 0 \$731,670 \$132,261 128,612 178,383 3,000 0 60,695 0 95,465 27,254 \$625,670 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$7756,780 \$172,357 133,101 179,253 3,000 87,745 0 99,238 57,300 \$761,994	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000 38,330	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 55,000 \$906,392 \$191,085 191,772 126,584 3,500 0 171,822 0 3,735 0 \$688,498
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 4,100 19,500 70,000 \$731,670 0 \$731,670 \$132,261 128,612 178,383 3,000 0 60,695 0 95,465 27,254 \$625,670 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 4,500 15,000 72,970 \$756,780 0 0 \$7756,780 \$172,357 133,101 179,253 3,000 87,745 0 99,238 57,300 \$761,994 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 0 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 55,000 \$9906,392 \$191,085 191,772 126,584 3,500 0 171,822 0 3,735 0 \$688,498 100,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues At Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 0 \$731,670 = \$132,261 128,612 178,383 3,000 0 60,695 0 95,465 27,254 \$625,670 0 0 106,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 4,500 15,000 72,970 \$756,780 0 0 \$7756,780 \$172,357 133,101 179,253 3,000 87,745 0 99,238 57,300 \$761,994 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 0 0 \$8808,942 53,000 0 \$\$861,942 \$\$190,398 187,070 167,651 3,500 0 0 176,058 0 3,735 0 \$728,412 70,000 38,330 0 26,730	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000 38,330	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 55,000 \$9906,392 \$191,085 191,772 126,584 3,500 0 171,822 0 3,735 0 \$688,498 100,000 88,677
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 4,100 19,500 70,000 \$731,670 0 \$731,670 \$132,261 128,612 178,383 3,000 0 60,695 0 95,465 27,254 \$625,670 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 4,500 15,000 72,970 \$756,780 0 0 \$7756,780 \$172,357 133,101 179,253 3,000 87,745 0 99,238 57,300 \$761,994 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000 38,330 0	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000 38,330 0	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 0 55,000 \$906,392 \$191,085 191,772 126,584 3,500 0 171,822 0 3,735 0 \$688,498 100,000 88,677 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 0 4,100 19,500 70,000 \$731,670 0 0 \$731,670 = \$132,261 128,612 178,383 3,000 0 60,695 0 95,465 27,254 \$625,670 0 0 106,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$756,780 \$172,357 133,101 179,253 3,000 87,745 0 99,238 57,300 \$761,994 0 0 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 0 0 \$8808,942 53,000 0 \$\$861,942 \$\$190,398 187,070 167,651 3,500 0 0 176,058 0 3,735 0 \$728,412 70,000 38,330 0 26,730	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000 38,330 0 26,730	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 0 55,000 \$906,392 \$191,085 191,772 126,584 3,500 0 171,822 0 3,735 0 \$688,498 100,000 88,677 0 26,730
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$457,952 0 4,500 36,266 4,500 0 134,852 0 4,100 19,500 70,000 \$731,670 0 0 \$731,670 = \$132,261 128,612 178,383 3,000 0 60,695 0 95,465 27,254 \$625,670 0 0 106,000 0 1106,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$485,703 0 4,500 32,611 4,000 0 137,496 0 0 4,500 15,000 72,970 \$756,780 0 0 \$756,780 \$172,357 133,101 179,253 3,000 87,745 0 99,238 57,300 \$761,994 0 0 10,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 53,000 0 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0 3,735 0 \$728,412 70,000 38,330 0 26,730 0 0	2008 Amended \$382,576 6,700 9,300 6,500 11,950 0 202,163 12,500 46,503 123,100 3,700 2,450 1,500 \$808,942 0 0 53,000 \$861,942 \$190,398 187,070 167,651 3,500 0 176,058 0,3,735 0 \$728,412 70,000 38,330 0 26,730 0 0 26,730 0	2009 Budget \$352,749 6,700 9,300 32,919 11,950 0 249,025 12,500 48,353 120,200 3,700 2,450 1,546 \$851,392 0 55,000 \$906,392 \$191,085 191,772 126,584 3,500 0 171,822 0 3,735 0 \$688,498 100,000 88,677 0 26,730 0 0

Name of City: Laporte Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$22,707 0	\$0	\$37,395	Property Taxes	\$9,000	\$10,194	\$9,500
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0 6,410	0		Special Assessments	2,000		2,100
Licenses and Permits Federal Grants	0,410	0	6,910 0	Licenses and Permits Federal Grants	2,000	2,450 0	2,100
State General Purpose Aid	11,381	0	10,586	State General Purpose Aid	5,500	5,452	5,000
State Categorical Aid	0	0	0,380	State Categorical Aid	0,500	0	0,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	2,000	1,550	1,000
Charges for Services	97.000	0	96,000	Charges for Services	5,500	6,363	6,500
Fines and Forfeits	0	0	0,000	Fines and Forfeits	0,500	0,303	0,500
Interest on Investments	200	0	200	Interest on Investments	0	0	0
All Other Revenues	1,360	0	1,310	All Other Revenues	3,700	4,189	2,000
Total Revenues	\$139,058	\$0	\$152,401	Total Revenues	\$27,700	\$30,198	\$26,100
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$139,058	<u> </u>	\$152,401	Total Revenues and Other Sources	\$27,700	\$30,198	\$26,100
	\$139,038	 =	\$132,401	-	\$27,700	\$30,198	\$26,100
Current Expenditures	# 7 0.005	0.0	#0.4.1 2. 0	Current Expenditures	#0. 7 00	07.004	#0.000
General Government	\$79,995 2,500	\$0 0	\$84,120	General Government	\$8,500	\$7,824 2,366	\$8,000
Public Safety	2,500	0	2,700 14,600	Public Safety	2,000	2,366 5,884	2,400
Streets and Highways (excluding Const.)	7,900	0	14,600	Streets and Highways (excluding Const.)	6,500 0		6,000 0
Sanitation	0	0	0	Sanitation	7,600	0 8,859	8,000
Human Services Health	0	0	0	Human Services Health	7,600	8,859 0	0,000
Culture and Recreation	0	0	0	Culture and Recreation	3,700	5,241	5,000
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	3,000
Economic Development & Housing	ő	0	0	Economic Development & Housing	ő	0	0
All Other Current Expenditures	0	Õ	1,800	All Other Current Expenditures	450	200	400
Total Current Expenditures	\$90,395	\$0	\$103,220	Total Current Expenditures	\$28,750	\$30,374	\$29,800
Debt Service - Principal	11,000	0	11,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	36,663	0	36,181	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,000	0	2,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	2,000	Other Financing Uses	0	0	0
ē	· ·			<u> </u>	v	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0		
Total Expenditures and Other Uses	\$139,058	\$0	\$152,401	Total Expenditures and Other Uses	\$28,750	\$30,374	\$29,800
Name of City: Lauderdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Le Center Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Name of City: Lauderdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Le Center Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	Yes SR: Yes 2008 Revised	DS: Yes CP:			Yes SR: No 2008 Revised	DS: Yes CP:	No 2009
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	2009 Budget \$558,381	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$551,634	2008 Amended \$0	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$390,166	2008 Amended \$0	2009 Budget \$487,707
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$551,634 149,000 19,000	2008 Amended \$0 0	2009 Budget \$558,381 135,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$390,166 0	2008 Amended \$0 0	2009 Budget \$487,707 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$551,634 149,000 19,000 144,359	2008 Amended \$0 0	2009 Budget \$558,381 135,000 16,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$390,166 0 0	2008 Amended \$0 0	2009 Budget \$487,707 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$551,634 149,000 19,000	2008 Amended \$0 0 0	2009 Budget \$558,381 135,000 16,000 88,565	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$390,166 0	2008 Amended \$0 0 0	2009 Budget \$487,707 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420	2008 Amended \$0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$390,166 0 0 0 30,460	2008 Amended \$0 0 0 0	2009 Budget \$487,707 0 0 0 25,460
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0	2008 Amended \$0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$390,166 0 0 0 30,460 0	2008 Amended \$0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431	2008 Amended \$0 0 0 0 0 0 0	Yes 2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$390,166 0 0 30,460 0 618,094	2008 Amended \$0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$390,166 0 0 30,460 0 618,094	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$390,166 0 0 0 30,460 0 618,094 0 18,000 33,000 12,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$390,166 0 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$390,166 0 0 0 30,460 0 618,094 0 18,000 33,000 12,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$11,139,320 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$11,139,320 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 74,118 \$1,625,239	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$58,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239 \$403,711 636,849	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0,4200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0,4200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$390,166 0 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 135,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 79,717 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2009 Budget \$155,8,381 \$135,000 \$16,000 \$8,565 \$11,155 \$0 \$0 \$4,866 \$37,265 \$30,000 \$8,700 \$4,550 \$11,551,121 \$0 \$0 \$74,118 \$1,625,239 \$403,711 \$636,849 \$16,000 \$26,881 \$0 \$87,202 \$0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 135,500 0 135,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0 117,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 0 124,660 \$1,635,299 = \$336,944 597,575 15,275 33,934 0 0 0 79,717 0 0 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0 87,202 0 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 135,500 48,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0 117,600 0 37,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 0 79,717 0 10,000 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0 87,202 0 0 3,000 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 135,500 0 48,200 55,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0 117,600 0 0 37,200 68,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 0 79,717 0 0 10,000 5,000 \$1,078,445	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0 87,202 0 3,000 15,000 \$1,188,643	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$390,166 0 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 135,500 0 48,200 55,000 \$1,232,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0 117,600 0 37,200 68,200 \$1,294,040
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 79,717 0 10,000 5,000 \$1,078,445 305,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0 87,202 0 3,000 15,000 \$1,188,643 310,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$390,166 0 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 48,200 55,000 \$1,232,300 864,447	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0 117,600 0 37,200 68,200 \$1,294,040 921,213
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 79,717 0 10,000 5,000 \$1,078,445 305,000 87,003	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$390,166 0 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 48,200 55,000 \$1,232,300 864,447 515,788	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0 117,600 0 37,200 68,200 \$1,294,040 921,213 487,607
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 79,717 0 10,000 5,000 \$1,078,445 305,000 87,003 65,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2009 Budget \$135,000 16,000 88,565 11,155 0 596,639 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0 87,202 0 3,000 15,000 \$1,188,643 310,000 74,928 45,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$390,166 0 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 135,500 48,200 55,000 \$1,232,300 864,447 515,788 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0 117,600 0 37,200 68,200 \$1,294,040 921,213 487,607 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 79,717 0 10,000 5,000 \$1,078,445 305,000 87,003 65,000 401,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0 87,202 0 3,000 15,000 \$1,188,643 310,000 74,928 45,500 111,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 135,500 0 48,200 55,000 \$1,232,300 864,447 515,788 0 114,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0 117,600 0 37,200 68,200 \$1,294,040 921,213 487,607 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 79,717 0 10,000 5,000 \$1,078,445 305,000 87,003 65,000 401,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0 87,202 0 3,000 15,000 \$1,188,643 310,000 74,928 45,500 111,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,3553,305 \$336,000 372,000 285,600 0 0 135,500 0 48,200 55,000 \$1,232,300 \$1,200,300 \$1	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$3357,720 395,920 317,400 0 0 117,600 0 37,200 68,200 \$1,294,040 921,213 487,607 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 79,717 0 10,000 5,000 \$1,078,445 305,000 87,003 65,000 401,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0 87,202 0 3,000 15,000 \$1,188,643 310,000 74,928 45,500 111,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,353,305 \$336,000 372,000 285,600 0 0 135,500 0 48,200 55,000 \$1,232,300 864,447 515,788 0 114,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 2,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$357,720 395,920 317,400 0 0 117,600 0 37,200 68,200 \$1,294,040 921,213 487,607 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$551,634 149,000 19,000 144,359 17,420 0 464,431 0 4,200 40,120 30,000 84,125 6,350 \$1,510,639 0 124,660 \$1,635,299 \$336,944 597,575 15,275 33,934 0 79,717 0 10,000 5,000 \$1,078,445 305,000 87,003 65,000 401,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$558,381 135,000 16,000 88,565 11,155 0 0 4,866 37,265 30,000 68,700 4,550 \$1,551,121 0 0 74,118 \$1,625,239 \$403,711 636,849 16,000 26,881 0 0 87,202 0 3,000 15,000 \$1,188,643 310,000 74,928 45,500 111,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$390,166 0 0 30,460 0 618,094 0 18,000 33,000 12,000 4,000 33,600 \$1,139,320 0 103,985 1,110,000 \$2,3553,305 \$336,000 372,000 285,600 0 0 135,500 0 48,200 55,000 \$1,232,300 \$1,200,300 \$1	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$487,707 0 0 0 25,460 0 754,651 0 19,300 51,000 12,000 63,329 \$1,415,447 0 104,000 1,175,000 \$2,694,447 \$3357,720 395,920 317,400 0 0 117,600 0 37,200 68,200 \$1,294,040 921,213 487,607 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Le Sueur Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Lengby Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues			
Property Taxes Tax Increments	\$1,571,043 0	\$0 0	\$1,727,583 0	Property Taxes Tax Increments	\$7,000 0	\$5,671 0	\$6,500 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	545,394	0	553,265	Special Assessments	0	0	0
Licenses and Permits	138,285	0	65,675	Licenses and Permits	1,640	1,655	1,670
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	934,550	0	965,529	State General Purpose Aid	23,366	23,366	23,366
State Categorical Aid	71,000	0	67,000	State Categorical Aid	0	0	0
Grants from County/Other Local Units	20,000	0	20,000	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	663,645	0	694,395	Charges for Services Fines and Forfeits	2,845	3,847	4,000
Interest on Investments	28,000	0	25,500 40,000	Interest on Investments	0 500	0	1,700
All Other Revenues	40,000 956,685	0	912,816	All Other Revenues	2,000	1,687 7,081	2,000
Total Revenues				Total Revenues			
Proceeds from Bond Sales	\$4,968,602 0	\$0 0	\$5,071,763 0	Proceeds from Bond Sales	\$37,351 0	\$43,307 0	\$39,236 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	325,000	0	350,000	Transfers from Other Funds	0	0	0
Total Povenues and Other Sources				Total Povenues and Other Sources			
Total Revenues and Other Sources	\$5,293,602	\$0	\$5,421,763	Total Revenues and Other Sources	\$37,351	\$43,307	\$39,236
Current Expenditures	0554545		PECT 255	Current Expenditures	620.540	#20 02 4	£20.540
General Government	\$554,547 1,027,636	\$0 0	\$567,265 1,082,155	General Government	\$20,540 2,010	\$28,034 2,015	\$20,540 3,000
Public Safety	555,297	0	570,247	Public Safety	1,000	2,015 515	1,500
Streets and Highways (excluding Const.) Sanitation	555,297 0	0	370,247	Streets and Highways (excluding Const.) Sanitation	6,400	5,005	7,000
Human Services	0	0	0	Human Services	0,400	0,003	7,000
Health	100,000	0	50,000	Health	0	0	0
Culture and Recreation	1,163,595	0	1,206,955	Culture and Recreation	6,500	8,344	8,500
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	0	0	0
•		0	0	•	800 #27.250	2,842	1,200
Total Current Expenditures	\$3,401,075	\$0	\$3,476,622	Total Current Expenditures	\$37,250 0	\$46,755	\$41,740
Debt Service - Principal	1,204,807 687,720	0	1,302,330	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	067,720	0	642,811	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	18,000	21,400	5,000
	0	0	0		6,500	853	1,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$5,293,602	\$0	\$5,421,763	Total Expenditures and Other Uses	\$61,750	\$69,008	\$47,740
Name of City: Leonard			1	Name of City: Leonidas			
Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,750	2008 Amended \$2,225	2009 Budget \$2,750	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$10,977	2008 Amended \$0	2009 Budget \$10,977
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,750 0	2008 Amended \$2,225 0	2009 Budget \$2,750 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$10,977 0	2008 Amended \$0 0	2009 Budget \$10,977
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,750	2008 Amended \$2,225	2009 Budget \$2,750	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$10,977 0 0	2008 Amended \$0	2009 Budget \$10,977
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,750 0 0	2008 Amended \$2,225 0 0	2009 Budget \$2,750 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$10,977 0 0 0	2008 Amended \$0 0 0	2009 Budget \$10,977 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,750 0	2008 Amended \$2,225 0 0	2009 Budget \$2,750 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$10,977 0 0	2008 Amended \$0 0	2009 Budget \$10,977 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,750 0 0 0 1,600	2008 Amended \$2,225 0 0 0 1,600	No 2009 Budget \$2,750 0 0 0 1,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$10,977 0 0 0	2008 Amended \$0 0 0 0	2009 Budget \$10,977 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,750 0 0 0 1,600 0	2008 Amended \$2,225 0 0 0 1,600	No 2009 Budget \$2,750 0 0 0 1,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$10,977 0 0 0 0	2008 Amended \$0 0 0 0 0	2009 Budget \$10,977 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,750 0 0 1,600 0 3,468	2008 Amended \$2,225 0 0 0 1,600 0 4,023	No 2009 Budget \$2,750 0 0 1,600 4,208 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$10,977 0 0 0 0 0 0 36,962	2008 Amended \$0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 0 35,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000	2008 Amended \$2,225 0 0 1,600 0 4,023 0 0 1,040	No 2009 Budget \$2,750 0 0 1,600 0 4,208 0 1,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576	\$008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 1,000 0 1,000 0	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0	No 2009 Budget \$2,750 0 0 1,600 0 4,208 0 1,000 0 1,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$10,977 0 0 0 0 0 36,962 15,083 0 2,576 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 0 1,000	2008 Amended \$2,225 0 0 1,600 0 4,023 0 0 1,040 0 990	No 2009 Budget \$2,750 0 0 0 1,600 4,208 0 1,000 0 1,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 1,000 0 1,000 2,500	2008 Amended \$2,225 0 0 1,600 0 4,023 0 1,040 0 990 376	No 2009 Budget \$2,750 0 0 0 1,600 4,208 0 1,000 1,000 1,000 1,000 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 0 1,000 2,500	2008 Amended \$2,225 0 0 1,600 4,023 0 0 1,040 0 990 376	No 2009 Budget \$2,750 0 0 0 1,600 4,208 0 1,000 1,000 1,000 \$11,558	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 0 1,000 2,500 \$12,318 0	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 0 1,000 1,000 1,000 \$11,558 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 0 1,000 2,500 \$12,318 0 0	2008 Amended \$2,225 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 0 1,000 1,000 \$11,558 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 0 1,000 2,500 \$12,318 0 0 0	2008 Amended \$2,225 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 0 1,000 1,000 \$11,558 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 0 1,000 2,500 \$12,318 0 0	2008 Amended \$2,225 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 0 1,000 1,000 \$11,558 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 0 1,000 2,500 \$12,318 0 0 0 \$12,318	2008 Amended \$2,225 0 0 1,600 0 4,023 0 1,040 0 990 376 \$10,254 0 0 \$10,254	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 0 1,000 1,000 \$11,558 0 0 0 \$11,558	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 2,500 \$12,318 0 0 \$12,318 \$ \$55,000	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 \$3,280	No 2009 Budget \$2,750 0 0 0 1,600 4,208 0 1,000 1,000 1,000 \$11,558 0 0 0 \$11,558	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 1,000 2,500 \$12,318 0 0 \$12,318 \$55,000 210	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 = \$3,280 198	No 2009 Budget \$2,750 0 0 0 1,600 4,208 0 1,000 1,000 \$11,558 0 0 \$\$11,558 \$\$4,000 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 2,500 \$12,318 0 0 \$12,318 \$ \$55,000	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 = \$3,280 198 3,235	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 1,000 1,000 1,000 \$11,558 0 0 \$\$11,558\$ \$\$4,000 200 3,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$\$22,680 5,561 11,179	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 1,000 0 1,000 2,500 \$12,318 0 0 \$12,318 \$55,000 210 2,000	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 = \$3,280 198	No 2009 Budget \$2,750 0 0 0 1,600 4,208 0 1,000 1,000 \$11,558 0 0 \$\$11,558 \$\$4,000 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 1,000 2,500 \$12,318 0 0 \$12,318 \$55,000 210 2,000 0 0 0 0 0	2008 Amended \$2,225 0 0 1,600 0 4,023 0 1,040 0 990 376 \$10,254 0 0 \$10,254 = \$3,280 198 3,235 0	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 1,000 1,000 1,000 \$11,558 0 0 \$11,558 \$4,000 200 3,300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,750 0 0 1,600 3,468 0 1,000 2,500 \$12,318 0 0 \$12,318 \$5,000 210 2,000 0 800	2008 Amended \$2,225 0 0 0 1,600 4,023 0 1,040 0 990 376 \$10,254 0 0 \$10,254 = \$3,280 198 3,235 0 0 0 500	No 2009 Budget \$2,750 0 0 0 1,600 4,208 0 1,000 1,000 1,000 1,000 \$11,558 0 0 0 \$11,558 \$4,000 200 3,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 0 1,000 2,500 \$12,318 0 0 \$12,318 = \$5,000 210 2,000 0 800 0 800	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 \$3,280 198 3,235 0 0 500 0	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 1,000 1,000 1,000 \$11,558 0 0 \$11,558 \$4,000 200 3,300 0 0 500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 28,106 0 28,106	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 1,000 2,500 \$12,318 0 0 \$12,318 0 2,500 210 2,000 0 0 800 0 800	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 0 0 \$3,280 198 3,235 0 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,750 0 0 0 1,600 4,208 0 1,000 1,000 1,000 1,000 \$11,558 0 0 0 \$11,558 \$4,000 200 3,300 0 0 500 0 0 0 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,750 0 0 1,600 0 1,000 0 1,000 2,500 \$12,318 0 0 \$12,318 \$5,000 210 2,000 0 800 0 0 2,500	2008 Amended \$2,225 0 0 0 1,600 4,023 0 1,040 0 990 376 \$10,254 0 0 \$10,254 = \$3,280 198 3,235 0 0 0 0 500 0 3,590	No 2009 Budget \$2,750 0 0 0 1,600 4,208 0 1,000 1,000 \$11,558 0 0 0 \$11,558 \$4,000 200 3,300 0 0 500 0 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 12,514	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 12,514
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,750 0 0 1,600 0 3,468 0 1,000 2,500 \$12,318 0 0 \$12,318 0 2,500 210 2,000 0 0 800 0 800	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 0 \$3,280 198 3,235 0 0 0 0 3,590 \$10,803	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 1,000 \$11,558 0 0 \$11,558 \$4,000 200 3,300 0 0 500 0 3,000 \$11,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 12,514 \$89,537
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,750 0 0 1,600 0 3,468 0 0 1,000 2,500 \$12,318 0 0 \$12,318 \$5,000 210 2,000 0 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,225 0 0 0 1,600 4,023 0 1,040 0 990 376 \$10,254 0 0 \$10,254 = \$3,280 198 3,235 0 0 0 0 500 0 3,590	No 2009 Budget \$2,750 0 0 0 1,600 0 4,208 0 1,000 1,000 1,000 1,000 \$11,558 0 0 \$11,558 \$4,000 200 3,300 0 0 500 0 3,000 \$11,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 12,514 \$89,537	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 12,514
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,750 0 0 1,600 0 3,468 0 1,000 1,000 2,500 \$12,318 \$5,000 210 2,000 0 0 800 0 0 \$10,510	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 \$3,280 198 3,235 0 0 0 0 3,590 \$10,803 0 0	No 2009 Budget \$2,750 0 0 0 1,600 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,558 \$4,000 200 3,300 0 0 0 0 0 500 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$10,977 0 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106 0 12,514 \$89,537 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 12,514 \$89,537 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,750 0 0 1,600 0 3,468 0 1,000 1,000 2,500 \$12,318 \$5,000 210 2,000 0 0 800 0 0 \$10,510	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 = \$3,280 198 3,235 0 0 0 0 3,590 \$10,803 0 0 0 0 0	No 2009 Budget \$2,750 0 0 0 1,600 0 1,000 1,000 1,000 1,000 1,000 1,558 \$4,000 200 3,300 0 0 0 0,500 0 0 0,500 0 0 0,500 0 0 0,500 0 0 0,500 0 0 0,500 0 0 0,500 0 0 0,500 0 0 0,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$10,977 0 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106 0 12,514 \$89,537 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 12,514 \$89,537 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,750 0 0 1,600 0 3,468 0 1,000 1,000 2,500 \$12,318 \$5,000 210 2,000 0 0 800 0 0 \$10,510	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 198 3,235 0 0 0 500 0 3,590 \$10,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,750 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106 0 12,514 \$89,537 0 0 19,769	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 12,514 \$89,537 0 0 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,750 0 0 1,600 0 1,600 0 3,468 0 0 1,000 2,500 \$12,318 0 0 \$12,318 0 0 \$55,000 210 2,000 0 800 0 0 2,500 \$10,510 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 0 0 \$3,280 198 3,235 0 0 0 0 3,590 \$10,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,750 0 0 0 0 1,600 1,600 1,000 1,000 1,000 1,000 1,000 1,558 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106 0 12,514 \$89,537 0 0 19,769 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0 12,514 \$89,537 0 0 10,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,750 0 0 1,600 0 1,600 0 3,468 0 0 1,000 2,500 \$12,318 0 0 0 \$12,318 0 0 0 \$12,318 0 0 0 2,500 210 2,000 0 800 0 0 2,500 \$10,510 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$2,225 0 0 0 1,600 0 4,023 0 0 1,040 0 990 376 \$10,254 0 0 \$10,254 198 3,235 0 0 0 500 0 3,590 \$10,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,750 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$10,977 0 0 0 0 36,962 15,083 0 2,576 0 5,131 1,704 \$72,433 0 736 0 \$73,169 \$22,680 5,561 11,179 9,497 0 0 28,106 0 12,514 \$89,537 0 0 19,769	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,977 0 0 0 0 0 35,700 15,083 0 2,576 0 5,131 1,704 \$71,171 0 736 0 \$71,907 \$22,680 5,561 11,179 9,497 0 0 28,106 0 0 12,514 \$89,537 0 0 10,000

Propertices	Name of City: Leroy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Lester Prairie Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Depart Prace	_				_			
Table Personant Personan								
All Conference	1 2					,	, ,	
Special Assessments		•	-					
Description of the property		-		0				
Section of comman Purpose Aid Section Se	•	2,850	0	2,850	•		28,775	26,625
Some Campronic Aid	Federal Grants	0	-	0			0	0
Common C		· · · · · · · · · · · · · · · · · · ·	-	,		,	,	,
Changes for Services 5,00		o o						
Piess and Professer Section Se	·				ž –	,	,	,
Marcia col Investments 5,000 0,0								
All Older Revenues 1,000	Interest on Investments	•		5,000	Interest on Investments			
Percentage from Bond Sales 0	All Other Revenues	,	0		All Other Revenues			,
Proceeds from Bond Salet	Total Revenues	\$460,000	\$0	\$460,000	Total Revenues	\$1,388,032	\$1,386,532	\$1,388,530
Transfer from Other Funnish Septim			0					0
Total Revenues and Other Source \$100,000 \$0 \$00,000 \$100,000 \$100,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300 \$1,300,000 \$1,300		0	0	0		0	0	0
Consequence	Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Public Safety Saf	Total Revenues and Other Sources	\$460,000	\$0	\$460,000	Total Revenues and Other Sources	\$1,388,032	\$1,386,532	\$1,388,530
Public Safety Public Safety Public Safety Public Safety Success and Highways (excluding Const.) 19,375 19,075 19,	Current Expenditures	 :		*	Current Expenditures	=======================================	 :	
Series and Highways (scalaring Const.) 101,830 01,180 08,800	General Government				General Government	1 - , -	, .	
Semination 0					•			,
Haman Services	2 , ,							,
Heatilis		•						
Colume and Recreation 138,135 138,135 139,725 130,000 140,000		ő				-		-
Conservation of Natural Resources 0 0 0 0 0 0 0 0 0	Culture and Recreation	44,777			Culture and Recreation	138,135		-
All Other Current Expenditures				4,000			-	0
Total Current Expenditures								
Debt Service - Principal 0	•				•			
Streets and Fliscal Charges	-				-			
Streets and Highways Capital Outlay 0	•	0			•		,	
All Other Capital Outlay		0						, , , , , , , , , , , , , , , , , , ,
Other Framering Uses 0 0 0 Other Framering Uses 0		52.325	-			, , , , , , , , , , , , , , , , , , ,	,	,
Name of City	Other Financing Uses		-		Other Financing Uses			
Name of City: Lewiston Lewi	ē .	0			<u> </u>	0		
Name of City:	Total Expenditures and Other Uses	\$460,000			Total Expenditures and Other Uses	\$1 276 633	\$1 295 133	\$1 190 960
Property Taxes	F	——————————————————————————————————————	Ψ0	φ+00,000	.	Ψ1,270,033	Ψ1,2/3,133	Ψ1,170,700
Revenues 2008 Revised Budget 2009 Amended 2009 Budget Revenues 2008 Revisue Budget 2009 Revenues 2008 Revenues 2009 Revenues 2009 Rudget Amende Publication 2009 Rudget Amende Publication 2009 Rudget Amende Publication 2009 Rudget 2009 Rudget </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Revenues Budget Amended Budget Revenues Budget Amended Budget Property Taxes \$514.688 \$0 \$556.500 Property Taxes \$38.850 \$37.750 Tax Increments \$19.638 \$0 \$17.460 \$0 \$0 \$0 All Other Taxes \$2.400 \$0 \$2.419 All Other Taxes \$0 \$0 \$0 Special Assessments \$2.500 \$0 \$2.315 Licenses and Permits \$400 \$400 \$400 Federal Grants \$0 \$0 \$0 \$616 \$0 \$0 \$0 \$10 \$616 \$0 \$0 \$0 \$10		en.	na Ti an			cp	ng Di an	
Property Taxes \$514.688 \$50 \$555,000 \$70 \$		Yes SR: No	DS: Yes CP:			Yes SR: No	DS: No CP:	No
Tank Increments		2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
All Other Taxes	Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Special Assessments	Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$514,688	2008 Amended	2009 Budget \$565,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$38,850	2008 Amended	2009 Budget
Licenses and Permits 20,530 0 23,315 Licenses and Permits 400 400 400 Federal Grants 0 0 0 451,395 State General Purpose Aid 430,220 0 451,395 State General Purpose Aid 72,334 72,334 75,449 State Categorical Aid 35,293 0 35,585 State Categorical Aid 0 0 0 0 0 Grants from County/Other Local Units 0 0 0 Grants from County/Other Local Units 0 0 0 Grants from County/Other Local Units 0 0 0 0 Grants from County/Other Local Units 0 0 0 0 Grants from County/Other Local Units 0 0 0 0 Grants from County/Other Local Units 0 0 0 0 0 Grants from County/Other Local Units 0 0 0 0 0 Grants from County/Other Local Units 0 0 0 0 0 0 Grants from County/Other Local Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$514,688 19,638	2008 Amended \$0 0	2009 Budget \$565,000 17,640	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$38,850 0	2008 Amended \$38,850 0	2009 Budget \$37,750 0
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$514,688 19,638 2,400	2008 Amended \$0 0	2009 Budget \$565,000 17,640 2,400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$38,850 0	2008 Amended \$38,850 0 0	2009 Budget \$37,750 0 0
State General Purpose Aid 430,220 0 451,493 State General Purpose Aid 72,334 72,344 75,449 State Categorical Aid 0 0 0 0 0 Charges for Services 89,667 0 95,789 Charges for Services 0 0 0 0 Charges for Fervices 89,667 0 95,789 Charges for Services 0 0 0 0 Interest on Investments 2,650 0 5,850 Interest on Investments 2,650 0 5,850 Interest on Investments 2,650 0 5,850 Interest on Investments 2,450 0 0 0 All Other Revenues 26,750 0 19,050 All Other Revenues 12,498 12,498 10,848 Total Revenues 51,234,090 50 51,313,215 Total Revenues 512,4082 5124,082 5124,447 Proceeds from Bond Sales 0 0 0 0 0 0 0 Transfers from Other Funds 28,000 0 5 31,313,215 Total Revenues 512,082 5124,082 5124,447 Current Expenditures 512,080 50 53,313,215 Total Revenues and Other Sources 5124,082 5124,447 Current Expenditures 52,70,000 50 53,313,215 Total Revenues and Other Sources 5124,082 5124,447 Current Expenditures 52,70,000 50 53,313,215 Total Revenues and Other Sources 5124,082 5124,447 Current Expenditures 52,70,000 50 53,313,215 Total Revenues and Other Sources 5124,082 5124,447 Current Expenditures 50,000 50 53,313,215 Total Revenues and Other Sources 5124,082 5124,447 Current Expenditures 50,000 50 53,313,215 Total Revenues and Other Sources 5124,082 5124,447 Current Expenditures 50,000 50 53,313,215 Total Revenues and Other Sources 5124,082 5124,447 Current Expenditures 50,000 50 53,313,215 Total Revenues and Other Sources 5124,082 5124,082 5124,447 Current Expenditures 50,000 50 53,313,215 Total Revenues and Other Sources 50,000 50 50,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$514,688 19,638 2,400 87,254	2008 Amended \$0 0 0	2009 Budget \$565,000 17,640 2,400 92,193	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$38,850 0 0	2008 Amended \$38,850 0 0	2009 Budget \$37,750 0 0
State Categorical Aid 35.293 0 35.585 State Categorical Aid 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530	2008 Amended \$0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$38,850 0 0 0 400	2008 Amended \$38,850 0 0 0 400	2009 Budget \$37,750 0 0 0 400
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$38,850 0 0 0 400 0	2008 Amended \$38,850 0 0 0 400 0	2009 Budget \$37,750 0 0 0 400 0
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220	2008 Amended \$0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$38,850 0 0 400 0 72,334	2008 Amended \$38,850 0 0 0 400 0 72,334	2009 Budget \$37,750 0 0 0 400 0 75,449
Interest on Investments	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$38,850 0 0 400 0 72,334 0	2008 Amended \$38,850 0 0 400 0 72,334	2009 Budget \$37,750 0 0 0 400 0 75,449
All Other Revenues 26,750 0 19,050 All Other Revenues 12,498 12,498 10,848 Total Revenues 51,234,090 S0 \$1,313,215 Total Revenues \$124,082 \$124,082 \$124,047 Proceeds from Bond Sales 0 0 0 0 0 Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 Other Financing Sources 0 Other Financing Uses 0 Other Financing	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$38,850 0 0 0 400 0 72,334 0 0	2008 Amended \$38,850 0 0 400 0 72,334 0	2009 Budget \$37,750 0 0 400 0 75,449 0 0
Total Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$38,850 0 0 400 0 72,334 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$38,850 0 0 400 0 72,334 0 0	2009 Budget \$37,750 0 0 0 400 0 75,449 0 0 0
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$38,850 0 0 0 400 0 72,334 0 0 0 0	2008 Amended \$38,850 0 0 0 400 0 72,334 0 0 0	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 0 0 0
Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 Transfers from Other Funds 28,000 0 Transfers from Other Funds 0 0 0 Total Revenues and Other Sources \$1,262,090 \$0 \$1,313,215 Total Revenues and Other Sources \$124,082 \$124,082 \$124,447 Current Expenditures General Government \$277,020 \$0 \$234,267 General Government \$89,313 \$89,313 \$98,319 Public Safety \$0 \$60,475 \$0 396,217 Public Safety \$0 \$0 \$0 Streets and Highways (excluding Const.) \$110,236 \$0 \$160,101 Streets and Highways (excluding Const.) \$0 \$0 \$0 Sanitation \$0 \$0 \$0 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401 \$10,401	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$38,850 0 0 0 400 0 72,334 0 0 0 0 0	2008 Amended \$38,850 0 0 0 400 0 72,334 0 0 0 0 0	2009 Budget \$37,750 0 0 0 400 0 75,449 0 0 0 0 0
Transfers from Other Funds 28,000 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$38,850 0 0 0 400 72,334 0 0 0 12,498	2008 Amended \$38,850 0 0 0 400 0 72,334 0 0 0 0 12,498 \$124,082	2009 Budget \$37,750 0 0 0 400 0 75,449 0 0 0 0 0 10,848
Total Revenues and Other Sources \$1,262,090 \$0 \$1,313,215 Total Revenues and Other Sources \$124,082 \$124,08	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$38,850 0 0 0 400 0 72,334 0 0 0 12,498 \$124,082	2008 Amended \$38,850 0 0 0 400 0 72,334 0 0 0 0 12,498	2009 Budget \$37,750 0 0 400 0 75,449 0 0 10,848 \$124,447 0
Current Expenditures	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0	2008 Amended \$38,850 0 0 0 400 0 72,334 0 0 0 0 12,498 \$124,082 0	2009 Budget \$37,750 0 0 400 0 75,449 0 0 10,848 \$124,447 0 0
Separat Government \$277,020 \$0 \$234,267 General Government \$89,313 \$89,313 \$98,319	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 0 0	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 0	2009 Budget \$37,750 0 0 400 75,449 0 0 10,848 \$124,447 0 0 0
Public Safety 506,475 0 396,217 Public Safety 0 0 0 Streets and Highways (excluding Const.) 110,236 0 160,101 Streets and Highways (excluding Const.) 0 0 0 0 Sanitation 0 0 0 0 Sanitation 0 0 0 0 Human Services 0 0 0 Human Services 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 0 0	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 0	2009 Budget \$37,750 0 0 400 75,449 0 0 10,848 \$124,447 0 0 0
Streets and Highways (excluding Const.) 110,236 0 160,101 Streets and Highways (excluding Const.) 0 0 0 Sanitation 0 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 102,058 0 76,812 Culture and Recreation 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 11,100 0 0 Economic Development & Housing 0 0 0 0 All Other Current Expenditures 31,759 0 30,927 All Other Current Expenditures 389,313 \$89,313 \$98,319 Debt Service - Principal 85,131 0 84,899 Debt Service - Principal 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000 \$1,262,090	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 0 \$124,447
Sanitation 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 102,058 0 76,812 Culture and Recreation 0 0 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 11,100 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 31,759 0 30,927 All Other Current Expenditures 0 0 0 Total Current Expenditures \$1,038,648 \$0 \$898,324 Total Current Expenditures \$89,313 \$89,313 \$98,319 Debt Service - Principal \$5,131 0 84,899 Debt Service - Principal 0 0 0 Interest and Fiscal Charges	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000 \$1,262,090	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$38,850 0 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$\$124,082	2008 Amended \$38,850 0 0 0 400 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$\$89,313	2009 Budget \$37,750 0 0 0 400 75,449 0 0 10,848 \$124,447 0 0 \$124,447
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,880 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$38,850 0 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 \$124,447
Culture and Recreation 102,058 0 76,812 Culture and Recreation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$11,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$\$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 \$124,447 0 0 \$98,319 0 0 0 0
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 11,100 0 0 Economic Development & Housing 0 0 0 0 All Other Current Expenditures 31,759 0 30,927 All Other Current Expenditures 0 0 0 0 Total Current Expenditures \$1,038,648 \$0 \$898,324 Total Current Expenditures \$89,313 \$89,313 \$98,319 Debt Service - Principal 85,131 0 84,899 Debt Service - Principal 0 0 0 0 Interest and Fiscal Charges 38,271 0 41,452 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 93,000 Streets and Highways Capital Outlay 14,500 14,500 13,500 All Other Capital Outlay 0 0 65,435 All Other Capital Outlay 10,000 10,000 10,000 Other Financing Uses 6,828 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td> <td>2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$11,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0 0</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td> <td>2008 Revised Budget \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 0 \$124,447 \$98,319 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$11,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 0 \$124,447 \$98,319 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Economic Development & Housing 11,100 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$38,850 0 0 0 400 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$124,082	2008 Amended \$38,850 0 0 0 400 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$37,750 0 0 400 75,449 0 0 10,848 \$124,447 0 0 \$124,447 0 0 \$98,319 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Current Expenditures \$1,038,648 \$0 \$898,324 Total Current Expenditures \$89,313 \$89,313 \$98,319 Debt Service - Principal 85,131 0 84,899 Debt Service - Principal 0 0 0 0 Interest and Fiscal Charges 38,271 0 41,452 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 93,000 Streets and Highways Capital Outlay 14,500 14,500 13,500 All Other Capital Outlay 0 0 65,435 All Other Capital Outlay 10,000 10,000 10,000 Other Financing Uses 6,828 0 7,053 Other Financing Uses 0 0 0 0 Transfers to Other Funds 122,600 0 128,000 Transfers to Other Funds 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,8850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0 76,812	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$38,850 0 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$10 0 \$10 0 \$10 0 \$10 0 0 \$10 0 0 0	2008 Amended \$38,850 0 0 400 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$10 0 \$10 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$37,750 0 0 400 75,449 0 0 10,848 \$124,447 0 0 \$124,447 \$98,319 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Debt Service - Principal 85,131 0 84,899 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 38,271 0 41,452 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 93,000 Streets and Highways Capital Outlay 14,500 14,500 13,500 All Other Capital Outlay 0 0 65,435 All Other Capital Outlay 10,000 10,000 10,000 Other Financing Uses 6,828 0 7,053 Other Financing Uses 0 0 0 Transfers to Other Funds 122,600 0 128,000 Transfers to Other Funds 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0 0 102,058 0 11,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0 76,812 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$38,850 0 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$38,850 0 0 0 400 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 0 \$100 0 \$100 0 \$100 0 0 0 0 0 0 0	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 0 \$124,447 \$98,319 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Interest and Fiscal Charges 38,271 0 41,452 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 93,000 Streets and Highways Capital Outlay 14,500 14,500 13,500 All Other Capital Outlay 0 0 65,435 All Other Capital Outlay 10,000 10,000 10,000 Other Financing Uses 6,828 0 7,053 Other Financing Uses 0 0 0 Transfers to Other Funds 122,600 0 128,000 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0 0 102,058 0 11,100 31,759	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0 76,812 0 0 30,927	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$38,850 0 0 0 400 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$10 0 \$10 0 0 \$10 0 0 0 0 0 0 0 0 0	2008 Amended \$38,850 0 0 0 400 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$37,750 0 0 400 75,449 0 0 10,848 \$124,447 0 0 \$124,447 0 0 0 0 \$124,447
Streets and Highways Capital Outlay 0 93,000 Streets and Highways Capital Outlay 14,500 14,500 13,500 All Other Capital Outlay 0 0 65,435 All Other Capital Outlay 10,000 10,000 10,000 Other Financing Uses 6,828 0 7,053 Other Financing Uses 0 0 0 Transfers to Other Funds 122,600 0 128,000 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0 0 102,058 0 11,100 31,759 \$1,038,648	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,8850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0 76,812 0 0 30,927 \$898,324	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$38,850 0 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$10 0 \$10 0 \$10 0 \$11 0 0 \$11 0 0 0 \$11 0 0 0 0	2008 Amended \$38,850 0 0 0 400 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 \$89,313	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 \$124,447 \$998,319 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
All Other Capital Outlay 0 0 65,435 All Other Capital Outlay 10,000 10,000 10,000 Other Financing Uses 6,828 0 7,053 Other Financing Uses 0 0 0 0 Transfers to Other Funds 122,600 0 128,000 Transfers to Other Funds 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$514,688	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,880 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0 76,812 0 30,927 \$898,324 84,899	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$38,850 0 0 400 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 \$89,313 0 0 0 \$89,313 0	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$10 0 \$89,313 0 0 0 0 \$89,313 0 0 0 \$89,313 0	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 \$124,447 \$98,319 0 0 0 0 \$98,319 0 0 \$98,319
Other Financing Uses 6,828 0 7,053 Other Financing Uses 0 0 0 Transfers to Other Funds 122,600 0 128,000 Transfers to Other Funds 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$514,688	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 76,812 0 30,927 \$898,324 84,899 41,452	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$38,850 0 0 400 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 0 \$124,082 \$89,313 0 0 0 0 \$89,313 0 0 0 \$89,313 0 0 0 0 \$89,313 0 0 0	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$10 0 \$89,313 0 0 0 \$89,313 0 0 0 \$89,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 \$124,447 \$98,319 0 0 0 0 0 \$98,319 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Transfers to Other Funds 122,600 0 128,000 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$1,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0 0 102,058 0 11,100 31,759 \$1,038,648 85,131 38,271 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 76,812 0 30,927 \$898,324 84,899 41,452 93,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$38,850 0 0 400 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 0 \$124,082 \$89,313 0 0 0 0 \$89,313 0 0 0 14,500	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 \$89,313 0 0 14,500	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 \$124,447 \$98,319 0 0 0 0 \$98,319 0 0 13,500
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$11,234,090 0 28,000 \$12,262,090 \$277,020 506,475 110,236 0 0 102,058 0 11,100 31,759 \$1,038,648 85,131 38,271 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0 76,812 0 0 30,927 \$898,324 84,899 41,452 93,000 65,435	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$38,850 0 0 400 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$10 0 \$889,313 0 0 0 0 \$89,313 0 0 0 14,500 10,000	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$89,313 0 0 0 \$89,313 0 0 14,500 10,000	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 \$124,447 \$98,319 0 0 0 0 \$10,000
10tal Experimentes and Other Uses \$1,291,478 \$0 \$1,518,165 Total Experimentes and Other Uses \$113,813 \$113,813 \$121,819	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$11,234,090 0 28,000 \$12,262,090 \$277,020 506,475 110,236 0 0 102,058 0 11,100 31,759 \$1,038,648 85,131 38,271 0 6,828	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0 76,812 0 0 30,927 \$898,324 84,899 41,452 93,000 65,435 7,053	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$38,850 0 0 0 400 400 72,334 0 0 0 12,498 \$124,082 0 0 0 \$124,082 \$89,313 0 0 0 0 \$89,313 0 0 0 14,500 10,000 0 0	2008 Amended \$38,850 0 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$124,082 0 0 \$89,313 0 0 0 \$89,313 0 0 14,500 10,000 0	2009 Budget \$37,750 0 0 0 400 0 75,449 0 0 10,848 \$124,447 0 0 \$124,447 0 0 0 \$124,447 0 0 0 \$198,319 0 0 0 0 \$98,319 0 0 0 0 13,500 10,000 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$514,688 19,638 2,400 87,254 20,530 0 430,220 35,293 0 89,667 5,000 2,650 26,750 \$11,234,090 0 28,000 \$1,262,090 \$277,020 506,475 110,236 0 0 102,058 0 11,100 31,759 \$1,038,648 85,131 38,271 0 6,828 122,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$565,000 17,640 2,400 92,193 23,315 0 451,493 35,585 0 95,789 4,900 5,850 19,050 \$1,313,215 0 0 \$1,313,215 \$234,267 396,217 160,101 0 0 76,812 0 0 30,927 \$898,324 84,899 41,452 93,000 65,435 7,053 128,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$38,850 0 0 400 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 \$89,313 0 0 0 0 \$89,313 0 0 0 \$89,313 0 0 14,500 10,000 0 0 0 0	2008 Amended \$38,850 0 0 400 0 72,334 0 0 0 12,498 \$124,082 0 0 \$124,082 0 0 \$89,313 0 0 0 \$89,313 0 0 14,500 10,000 0 0 0	2009 Budget \$37,750 0 0 400 0 75,449 0 0 0 10,848 \$124,447 0 0 \$124,447 \$98,319 0 0 0 0 \$10,000 0 \$13,500 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Lexington Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Lilydale Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$924,016			Revenues	\$445,322		
Property Taxes Tax Increments	3,750	\$0 0	\$912,617 0	Property Taxes Tax Increments	0	\$445,322 0	\$459,166 0
All Other Taxes	4,043	0	0	All Other Taxes	0	0	0
Special Assessments	33,172	0	31,950	Special Assessments	0	0	0
Licenses and Permits	55,450	0	46,900	Licenses and Permits	20,000	20,000	21,500
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	428,765	0	467,369	State General Purpose Aid	20,728	20,728	264
State Categorical Aid Grants from County/Other Local Units	34,923	0	36,008	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0 30,400	Charges for Services	1,100	1,100	1,100
Fines and Forfeits	32,740 30,000	0	30,000	Fines and Forfeits	5,000	5,000	8,000
Interest on Investments	14,626	0	13,330	Interest on Investments	4,000	4,000	5,000
All Other Revenues	13,824	0	13,824	All Other Revenues	1,000	1,000	22,500
Total Revenues	\$1,575,309	\$0	\$1,582,398	Total Revenues	\$497,150	\$497,150	\$517,530
Proceeds from Bond Sales	125,638	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	80,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,700,947	\$0	\$1,662,398	Total Revenues and Other Sources	\$497,150	\$497,150	\$517,530
Current Expenditures	=	=		Current Expenditures	=		
General Government	\$371,621	\$0	\$305,288	General Government	\$168,677	\$0	\$166,000
Public Safety	871,256	0	906,821	Public Safety	203,462	0	218,163
Streets and Highways (excluding Const.)	139,328	0	116,836	Streets and Highways (excluding Const.)	0	0	0
Sanitation	18,734 0	0	19,256 0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	73,008	0	83,329	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	29,133	0	27,371
Total Current Expenditures	\$1,473,947	\$0	\$1,431,530	Total Current Expenditures	\$401,272	\$0	\$411,534
Debt Service - Principal	92,500 58,136	0	128,050	Debt Service - Principal	35,000 30,982	0	73,500
Interest and Fiscal Charges Streets and Highways Capital Outlay	<i>'</i>	0	82,244	Interest and Fiscal Charges Streets and Highways Capital Outlay	*	0	29,496
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	46,040 0	0	5,839		3,000	0	0
Other Financing Uses		0	0	Other Financing Uses	*	0	3,000
Transfers to Other Funds	45,638	0	41,000	Transfers to Other Funds		0	0
Total Expenditures and Other Uses	\$1,716,261	\$0	\$1,688,663	Total Expenditures and Other Uses	\$470,254	\$0	\$517,530
Name of City: Lindstrom	<u> </u>		1	Name of City: Lino Lakes			
Name of City: Lindstrom Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Lino Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,			Yes	· · · · · · · · · · · · · · · · · · ·			
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,552,455	2008 Amended \$1,509,168	2009 Budget \$1,599,342	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$7,778,236	2008 Amended \$7,778,236	2009 Budget \$8,130,172
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,552,455 97,200	2008 Amended \$1,509,168 97,200	2009 Budget \$1,599,342 115,050	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$7,778,236 0	2008 Amended \$7,778,236 0	2009 Budget \$8,130,172 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,552,455 97,200 0	2008 Amended \$1,509,168 97,200 0	2009 Budget \$1,599,342 115,050 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,778,236 0 120,000	2008 Amended \$7,778,236	2009 Budget \$8,130,172
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,552,455 97,200	2008 Amended \$1,509,168 97,200 0 154,911	2009 Budget \$1,599,342 115,050	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$7,778,236 0 120,000 0	2008 Amended \$7,778,236 0 120,000 0	2009 Budget \$8,130,172 0 120,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,552,455 97,200 0 154,911	2008 Amended \$1,509,168 97,200 0	2009 Budget \$1,599,342 115,050 0 133,749	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,778,236 0 120,000	2008 Amended \$7,778,236 0 120,000	2009 Budget \$8,130,172 0 120,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100	2008 Amended \$1,509,168 97,200 0 154,911 44,600	2009 Budget \$1,599,342 115,050 0 133,749 46,610	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,778,236 0 120,000 0 642,500	2008 Amended \$7,778,236 0 120,000 0 821,500	2009 Budget \$8,130,172 0 120,000 0 491,050
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0	2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259	2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050	2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190	2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000 59,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971	2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 44,400 86,700 \$2,419,208	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000 59,000 \$10,064,722
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0	2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$7,778,236 0 120,000 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000 59,000 \$10,064,722 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 0	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000 59,000 \$10,064,722 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 65,250 \$10,146,486 0 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000 59,000 \$10,064,722 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 65,250 \$10,146,486 0 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000 59,000 \$10,064,722 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 0 709,066 \$3,104,484	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920 \$3,232,128	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 \$9,822,236	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$\$10,146,486	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000 59,000 \$10,064,722 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 751,763 189,573	2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920 \$3,232,128	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 290,000 65,250 \$10,146,486 0 0 \$1,877,675 4,014,618 1,377,867	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 130,000 175,000 59,000 \$10,064,722 0 0 \$110,064,722 \$1,920,919 4,081,410 1,407,966
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 751,763 189,573 1,500	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 345,000 110,000 65,250 \$10,146,486 0 0 \$1,146,486 \$1,377,675 4,014,618 1,377,867 37,530	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 130,000 175,000 59,000 \$10,064,722 0 0 \$110,064,722 \$1,920,919 4,081,410 1,407,966 38,872
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$362,637 751,763 189,573 1,500 0	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 \$1,892,675 3,910,368 1,264,867 37,530 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$1,877,675 4,014,618 1,377,867 37,530 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 130,000 175,000 59,000 \$10,064,722 0 0 \$11,920,919 4,081,410 1,407,966 38,872 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$362,637 751,763 189,573 1,500 0 1,500	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 44,400 86,700 \$2,419,208 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530 0 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$1,877,675 4,014,618 1,377,867 37,530 0 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000 59,000 \$10,064,722 0 0 \$1,920,919 4,081,410 1,407,966 38,872 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$362,637 751,763 189,573 1,500 1,500 187,071	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 44,400 86,700 \$2,419,208 0 0 \$12,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0 2,000 190,665	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530 0 898,050	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$1,877,675 4,014,618 1,377,867 37,530 0 908,050	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 130,000 175,000 59,000 \$10,064,722 0 0 \$110,064,722 \$1,920,919 4,081,410 1,407,966 38,872 0 0 953,017
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500 192,996 71,091	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 = \$362,637 751,763 189,573 1,500 0 1,500 187,071 0 71,648	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 44,400 86,700 \$2,419,208 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530 0 0 898,050 162,396 923,542	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$1,877,675 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 307,500 130,000 175,000 59,000 \$10,064,722 0 0 \$1,920,919 4,081,410 1,407,966 38,872 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500 192,996 0 71,091 68,025	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$362,637 751,763 189,573 1,500 1,500 187,071 0 71,648 77,946	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 44,400 86,700 \$2,419,208 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0 2,000 190,665 0 0 70,712 61,493	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530 0 898,050 162,396 923,542 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$1,146,486 \$1,377,867 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 130,000 175,000 59,000 \$10,064,722 0 0 \$110,064,722 \$1,920,919 4,081,410 1,407,966 38,872 0 953,017 170,767 833,796 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500 192,996 0 0 71,091 68,025 \$1,668,085	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$362,637 751,763 189,573 1,500 1,500 187,071 0 0 71,648 77,946 \$1,643,638	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 44,400 86,700 \$2,419,208 0 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 2,000 190,665 0 70,712 61,493 \$1,640,421	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 35,000 250,500 110,000 200,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530 0 898,050 162,396 923,542 0 \$9,089,428	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$1,877,675 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542 0 \$9,407,678	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 130,000 175,000 59,000 \$10,064,722 0 0 \$110,064,722 \$1,920,919 4,081,410 1,407,966 38,872 0 0 953,017 170,767 833,796 0 \$9,406,747
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500 192,996 0 71,091 68,025 \$1,668,085 275,762	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 751,763 189,573 1,500 0 187,071 0 71,648 77,946 \$1,643,638 275,762	Yes 2009 Budget 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 2,000 190,665 0 70,712 61,493 \$1,640,421 283,384	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530 0 898,050 162,396 923,542 0 \$9,089,428 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$11,877,675 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542 0 \$9,407,678	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 175,000 59,000 \$10,064,722 0 0 \$11,064,722 \$1,920,919 4,081,410 1,407,966 38,872 0 953,017 170,767 833,796 833,796 0 \$9,406,747 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500 192,996 0 71,091 68,025 \$1,668,085 275,762 197,987	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$362,637 751,763 189,573 1,500 1,500 187,071 0 0 71,648 77,946 \$1,643,638	Yes 2009 Budget 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 2,000 190,665 0 70,712 61,493 \$1,640,421 283,384 181,052 115,050 100,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530 0 898,050 162,396 923,542 0 \$9,089,428 0 0 \$9,089,428	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$1,877,675 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542 0 \$9,407,678	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 175,000 59,000 \$10,064,722 0 0 \$11,064,722 \$1,920,919 4,081,410 1,407,966 38,872 0 953,017 170,767 833,796 0 \$9,406,747 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500 192,996 0 71,091 68,025 \$1,668,085 275,762 197,987 0	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 751,763 189,573 1,500 0 1,500 187,071 0 71,648 77,946 \$1,643,638 275,762 197,987 0	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0 2,000 190,665 0 70,712 61,493 \$1,640,421 283,384 181,052 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530 0 898,050 162,396 923,542 0 \$9,089,428 0 0 0 0 \$9,089,428	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 200,000 65,250 \$10,146,486 0 0 \$11,877,675 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542 0 \$9,407,678	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 130,000 175,000 59,000 \$10,064,722 0 0 \$11,064,722 \$1,920,919 4,081,410 1,407,966 38,872 0 953,017 170,767 833,796 0 \$9,406,747 0 0 0 \$9,406,747 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500 192,996 0 71,091 68,025 \$1,668,085 275,762 197,987 0 97,510	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$51,763 189,573 1,500 0 1,500 187,071 0 71,648 77,946 \$1,643,638 275,762 197,987 0 97,510	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 0 44,400 86,700 \$2,419,208 0 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0 2,000 190,665 0 70,712 61,493 \$1,640,421 283,384 181,052 0 221,695	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 64,000 \$9,822,236 0 0 \$9,822,236 31,892,675 3,910,368 1,264,867 37,530 0 898,050 162,396 923,542 0 \$9,089,428 0 0 0 77,370	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 345,000 110,000 65,250 \$10,146,486 0 0 \$10,146,486 \$1,377,867 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542 0 \$9,407,678 0 0 83,370	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 175,000 175,000 59,000 \$10,064,722 0 0 \$11,920,919 4,081,410 1,407,966 38,872 0 953,017 170,767 833,796 0 \$9,406,747 0 0 47,975
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500 192,996 0 71,091 68,025 \$1,668,085 275,762 197,987 0 97,510 0	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$362,637 751,763 189,573 1,500 0 1,500 187,071 0 71,648 77,946 \$1,643,638 275,762 197,987 0 97,510 0 97,510	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 44,400 86,700 \$2,419,208 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0 2,000 190,665 0 70,712 61,493 \$1,640,421 283,384 181,052 0 221,695 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 64,000 \$9,822,236 0 0 \$9,822,236 37,530 0 \$9,822,236 1,264,867 37,530 0 898,050 162,396 923,542 0 \$9,089,428 0 0 0 77,370 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 65,250 \$10,146,486 0 0 \$10,146,486 \$1,877,675 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542 0 \$9,407,678 0 0 83,370 0 0 83,370 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 37,500 130,000 175,000 59,000 \$10,064,722 0 0 \$11,407,966 38,872 0 953,017 170,767 833,796 0 \$9,406,747 0 0 47,975 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$3385,387 754,513 192,073 1,500 0 2,500 192,996 0 71,091 68,025 \$1,668,085 275,762 197,987 0 97,510 0 810,650	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$51,763 189,573 1,500 0 1,500 187,071 0 71,648 77,946 \$1,643,638 275,762 197,987 0 97,510 0 810,650	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 44,400 86,700 \$2,419,208 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0 2,000 190,665 70,712 61,493 \$1,640,421 283,384 181,052 0 221,695 0 855,030	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$7,778,236 0 120,000 642,500 0 280,000 342,000 35,000 250,500 110,000 64,000 \$9,822,236 0 0 \$9,822,236 \$1,892,675 3,910,368 1,264,867 37,530 0 898,050 162,396 923,542 0 \$9,089,428 0 0 77,370 0 741,000	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 65,250 \$10,146,486 0 0 \$10,146,486 \$1,377,867 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542 0 \$9,407,678 0 0 83,370 0 0 83,370 0 741,000	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 175,000 175,000 59,000 \$10,064,722 \$1,920,919 4,081,410 1,407,966 38,872 0 953,017 170,767 833,796 0 \$9,406,747 0 0 47,975 0 610,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,552,455 97,200 0 154,911 57,100 0 156,606 33,587 43,259 176,700 0 42,400 81,200 \$2,395,418 0 709,066 \$3,104,484 \$385,387 754,513 192,073 1,500 0 2,500 192,996 0 71,091 68,025 \$1,668,085 275,762 197,987 0 97,510 0	2008 Amended \$1,509,168 97,200 0 154,911 44,600 0 156,606 33,587 43,259 193,050 0 42,400 96,190 \$2,370,971 0 709,066 \$3,080,037 \$362,637 751,763 189,573 1,500 0 1,500 187,071 0 71,648 77,946 \$1,643,638 275,762 197,987 0 97,510 0 97,510	Yes 2009 Budget \$1,599,342 115,050 0 133,749 46,610 0 169,478 26,587 18,892 178,400 44,400 86,700 \$2,419,208 0 812,920 \$3,232,128 \$374,959 744,378 194,614 1,600 0 2,000 190,665 0 70,712 61,493 \$1,640,421 283,384 181,052 0 221,695 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,778,236 0 120,000 0 642,500 0 280,000 342,000 35,000 250,500 110,000 64,000 \$9,822,236 0 0 \$9,822,236 37,530 0 \$9,822,236 1,264,867 37,530 0 898,050 162,396 923,542 0 \$9,089,428 0 0 0 77,370 0	2008 Amended \$7,778,236 0 120,000 0 821,500 0 280,000 342,000 35,000 394,500 110,000 65,250 \$10,146,486 0 0 \$10,146,486 \$1,877,675 4,014,618 1,377,867 37,530 0 908,050 162,396 1,029,542 0 \$9,407,678 0 0 83,370 0 0 83,370 0	2009 Budget \$8,130,172 0 120,000 0 491,050 0 250,000 367,000 35,000 37,500 130,000 175,000 59,000 \$10,064,722 0 0 \$11,407,966 38,872 0 953,017 170,767 833,796 0 \$9,406,747 0 0 47,975 0

Name of City: Lismore Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Litchfield Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2008 Revised Budget	2008	2009 Budget		2008 Revised Budget	2008	2009
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes Tax Increments	\$101,000 0	\$0 0	\$101,000 0	Property Taxes Tax Increments	\$2,174,401 0	\$2,192,206 0	\$2,162,760 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	130,658	116,365	83,370
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	66,725 0	99,506 0	66,725 0
State General Purpose Aid	65,178	0	67,129	State General Purpose Aid	1,837,344	1,593,166	1,877,112
State Categorical Aid	529	0	0	State Categorical Aid	24,000	216,143	191,012
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	773,790 21,000	744,112 32,056	741,671 21,000
Interest on Investments	0	0	0	Interest on Investments	122,883	142,427	96,940
All Other Revenues	0	0	0	All Other Revenues	28,300	55,942	25,000
Total Revenues	\$166,707	\$0	\$168,129	Total Revenues	\$5,179,101	\$5,191,923	\$5,265,590
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	783,000	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	1,926,517	0 2,520,725	3,173,731
Total Revenues and Other Sources	\$166,707		\$168,129	Total Revenues and Other Sources	\$7,105,618	\$8,495,648	\$8,439,321
Current Expenditures	3100,707	=	\$100,129	Current Expenditures	\$7,103,018	98,493,048	\$6,439,321
General Government	\$62,071	\$0	\$60,025	General Government	\$756,948	\$678,254	\$758,899
Public Safety	15,000	0	15,000	Public Safety	1,306,056	1,454,712	1,390,441
Streets and Highways (excluding Const.)	80,016 0	0	76,740	Streets and Highways (excluding Const.)	735,069 21,310	877,639	820,319
Sanitation Human Services	0	0	0	Sanitation Human Services	21,310	11,864 0	21,310 0
Health	0	0	0	Health	200	0	200
Culture and Recreation Conservation of Natural Resources	4,300	0	4,400	Culture and Recreation Conservation of Natural Resources	450,222	421,161	466,097
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	5,320	0	11,964	All Other Current Expenditures	1,285,871	889,928	1,259,069
Total Current Expenditures	\$166,707	\$0	\$168,129	Total Current Expenditures	\$4,555,676	\$4,333,558	\$4,716,335
Debt Service - Principal	0	0	0	Debt Service - Principal	1,517,412 601,927	1,514,109	1,527,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	001,927	644,750	1,060,989
All Other Capital Outlay	0	0	0	All Other Capital Outlay	233,142	0	0 254,255
Other Financing Uses	0	0	0	Other Financing Uses	233,142	233,142 0	234,233
Transfers to Other Funds	0	0	0	Transfers to Other Funds	118,000	118,000	135,000
Total Expenditures and Other Uses	\$166,707	\$0	\$168,129	Total Expenditures and Other Uses	\$7,026,157	\$6,843,559	\$7,693,579
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Name of City: Little Canada Adopted budgets for the following funds: GF:	Vec SR: Vec	DS: Ves CP:		Name of City: Little Falls Adopted budgets for the following funds: GF	Vec SR: Vec	DS: No CP:	No
Name of City: Little Canada Adopted budgets for the following funds: GF:		ш	Yes	Name of City: Little Falls Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,258,593	2008 Amended \$0	2009 Budget \$2,334,368	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$1,049,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,043,500	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,258,593 670,000 257,500 493,466	2008 Amended \$0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,043,500 0 129,600 0	2008 Amended \$0 0	2009 Budget \$1,049,550 0 264,800 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985	2008 Amended \$0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,043,500 0 129,600 0 182,750	2008 Amended \$0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0	2008 Amended \$0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0	2008 Amended \$0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164	2008 Amended \$0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650	2008 Amended \$0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0	2008 Amended \$0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0	2008 Amended \$0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 0 1,031,631	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 0 \$5,422,520	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 0 1,031,631	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 0 \$5,422,520 \$541,781 1,477,563 370,888	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 \$676,400 1,368,050 1,030,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 1,368,050 1,030,525 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 0 \$5,422,520 \$541,781 1,477,563 370,888	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 \$676,400 1,368,050 1,030,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 513,746	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 \$676,400 1,368,050 1,030,525 0 0 117,300 543,375	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 513,746 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 0 0 506,949 8,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 1,368,050 1,030,525 0 117,300 543,375 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450 0 0 115,200 714,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 513,746	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 430,032 0 0 506,949	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 \$676,400 1,368,050 1,030,525 0 0 117,300 543,375	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$1,136,450 0 115,200 714,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 0 513,746 0 9,800 \$2,926,728	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 0 0 506,949 8,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 \$676,400 1,368,050 1,030,525 0 0 117,300 543,375 0 89,300 65,475 \$3,890,425	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450 0 0 115,200 714,800 0 193,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 513,746 0 9,800 \$2,926,728 285,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 0 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 0 0 506,949 8,800 0 0 \$3,575,766 395,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 \$676,400 1,368,050 1,030,525 0 0 117,300 543,375 0 89,300 65,475 \$3,890,425	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$5,218,000 1,136,450 0 115,200 714,800 0 193,450 62,650 \$4,453,600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 513,746 0 9,800 \$2,926,728 285,000 317,720	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 0 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 0 0 0 506,949 8,800 0 0 \$3,575,766 395,000 509,268	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 = \$676,400 1,368,050 1,030,525 0 0 117,300 543,375 0 89,300 65,475 \$3,890,425	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$5,218,000 115,200 714,800 0 193,450 0 193,450 62,650 \$4,453,600 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 513,746 0 9,800 \$2,926,728 285,000 317,720 1,508,409	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 0 0 506,949 8,800 0 \$3,575,766 395,000 509,268 2,559,911	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 \$676,400 1,368,050 1,030,525 0 0 117,300 543,375 89,300 65,475 \$3,890,425 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450 0 0 115,200 714,800 0 193,450 62,650 \$4,453,600 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 0 513,746 0 0 9,800 \$2,926,728 285,000 317,720 1,508,409 2,735,438	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 0 0 506,949 8,800 0 \$3,575,766 395,000 599,268 2,559,911 2,117,533	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 = \$676,400 1,368,050 1,030,525 0 0 117,300 543,375 0 89,300 65,475 \$3,890,425	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450 0 0 115,200 714,800 0 193,450 62,650 \$4,453,600 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 0 513,746 0 0 9,800 \$2,926,728 285,000 317,720 1,508,409 2,735,438 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 0 0 506,949 8,800 0 \$3,575,766 395,000 509,268 2,559,911 2,117,533 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 1,368,050 1,030,525 0 0 117,300 543,375 0 89,300 65,475 \$3,890,425 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450 0 0 115,200 714,800 0 193,450 62,650 \$4,453,600 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,258,593 670,000 257,500 493,466 215,985 0 321,164 137,642 125,143 172,997 51,000 418,332 68,098 \$5,189,920 232,600 0 \$5,422,520 \$541,781 1,477,563 370,888 12,950 0 0 513,746 0 0 9,800 \$2,926,728 285,000 317,720 1,508,409 2,735,438	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$2,334,368 790,855 227,000 508,651 216,345 0 620,549 779,377 139,905 529,085 49,000 448,275 59,060 \$6,702,470 0 1,031,631 \$7,734,101 \$538,874 1,692,509 398,602 430,032 0 0 506,949 8,800 0 \$3,575,766 395,000 599,268 2,559,911 2,117,533	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,043,500 0 129,600 0 182,750 0 2,223,650 119,250 12,000 221,600 70,000 4,900 18,575 \$4,025,825 0 0 578,225 \$4,604,050 \$676,400 1,368,050 1,030,525 0 0 117,300 543,375 0 89,300 65,475 \$3,890,425 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,049,550 0 264,800 0 149,100 0 2,444,000 139,200 15,500 233,300 65,000 8,400 242,650 \$4,611,500 0 606,500 \$5,218,000 \$686,750 1,544,300 1,136,450 0 0 115,200 714,800 0 193,450 62,650 \$4,453,600 0 0 0 0 0

Name of City: Littlefork Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Long Beach Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised Budget	2008	2009 Pudget		2008 Revised Budget	2008	2009 Pudget
Revenues	\$84,784	Amended	Budget	Revenues	\$63,400	Amended	Budget
Property Taxes Tax Increments	\$64,764 0	\$0 0	\$100,000 0	Property Taxes Tax Increments	\$65,400 0	\$0 0	\$87,232 0
All Other Taxes	250	0	250	All Other Taxes	2,000	0	1,000
Special Assessments	4,050	0	4,050	Special Assessments	0	0	0
Licenses and Permits	4,290	0	3,883	Licenses and Permits	14,950	0	14,950
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	221,615	0	219,443	State General Purpose Aid	0	0	0
State Categorical Aid Grants from County/Other Local Units	26,549 0	0	26,049 8,000	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	1,660	0	2,750	Charges for Services	500	0	500
Fines and Forfeits	0	ő	2,750	Fines and Forfeits	0	ő	0
Interest on Investments All Other Revenues	15,000	0	8,000	Interest on Investments All Other Revenues	1,500	0	1,500
	28,200	0	1,600		500	0	500
Total Revenues	\$386,398	\$0	\$374,025	Total Revenues	\$82,850	\$0	\$105,682
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	68,000	Transfers from Other Funds	96,000	0	113,168
Total Revenues and Other Sources	\$386,398		\$442,025	Total Revenues and Other Sources	\$178,850		\$218.850
	\$380,398	50	\$442,025	-	\$178,850		\$218,850
Current Expenditures General Government	\$167.095	\$0	\$173,927	Current Expenditures General Government	\$26,900	\$0	\$30,400
Public Safety	17,425	0	18,995	Public Safety	11,000	0	15,000
Streets and Highways (excluding Const.)	146,905	0	198,518	Streets and Highways (excluding Const.)	40,500	0	41,000
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	15,318	0	0	Health Culture and Recreation	0 4,000	0	0
Conservation of Natural Resources	15,516	0	12,400	Conservation of Natural Resources	4,000	0	4,000
Economic Development & Housing	Õ	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	14,655	0	14,540	All Other Current Expenditures	2,450	0	2,450
Total Current Expenditures	\$361,398	\$0	\$418,380	Total Current Expenditures	\$84,850	\$0	\$92,850
Debt Service - Principal	0	0	6,000	Debt Service - Principal	0 6,000	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay		0	2,645	Interest and Fiscal Charges Streets and Highways Capital Outlay	· · · · · · · · · · · · · · · · · · ·	0	6,000
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0 25,000	0	0 15,000	Other Financing Uses	0 90,000	0	120,000
Transfers to Other Funds	25,000	0	13,000	Transfers to Other Funds	0	0	120,000
-				_			
Total Expenditures and Other Uses	\$386,398	\$0	\$442,025	Total Expenditures and Other Uses	\$180,850	\$0	\$218,850
				■			
Name of City: Long Lake Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of City: Long Prairie Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$909,400	2008 Amended \$909,400	2009 Budget \$929,600	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$552,678	2008 Amended \$552,678	2009 Budget \$559,337
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$909,400 192,000 0 119,390	2008 Amended \$909,400 192,000	2009 Budget \$929,600 171,000 0 114,530	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$552,678 203,100 64,000 102,885	2008 Amended \$552,678 203,100	2009 Budget \$559,337 210,100 62,000 82,592
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$909,400 192,000 0 119,390 65,300	2008 Amended \$909,400 192,000 0 119,390 65,300	2009 Budget \$929,600 171,000 0 114,530 48,550	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350	2008 Amended \$552,678 203,100 64,000 102,885 32,350	2009 Budget \$559,337 210,100 62,000 82,592 27,650
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0	2008 Amended \$909,400 192,000 0 119,390 65,300 0	2009 Budget \$929,600 171,000 0 114,530 48,550 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000	2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655	2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976	2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000	2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,770,035	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 = \$347,720 616,990 328,790 1,200	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0 0	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0 77,040 0	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 67,200	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$345,170 827,305 150,475 0 0 77,040 0 26,230	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 = \$365,170 827,305 150,475 0 0 77,040 0 26,230	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 74,540 0 16,460	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 36,000	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 = \$347,720 616,990 328,790 1,200 0 67,200 0 36,000	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 73,600 0 36,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0 77,040 0 26,230 120,300	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 = \$365,170 827,305 150,475 0 0 77,040 0 26,230 120,300	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 74,540 0 0 16,460 104,455	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 = \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 73,600 0 36,000 77,880
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,41 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0 77,040 0 0 26,230 120,300 \$1,566,520	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0 77,040 0 0 26,230 120,300 \$1,566,520	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 74,540 0 0 16,460 104,455 \$1,493,140	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 73,600 0 36,000 77,880 \$1,552,680
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0 0 26,230 120,300 \$1,566,520 209,000	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0 0 26,230 120,300 \$1,566,520 209,000	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 74,540 0 16,460 104,455 \$1,493,140 217,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$5552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 73,600 0 36,000 77,880 \$1,552,680 410,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0 26,230 120,300 \$1,566,520 209,000 87,165	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0 0 26,230 120,300 \$1,566,520 209,000 87,165	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 74,540 0 16,460 104,455 \$1,493,140 217,500 91,215	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000 101,990	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000 101,990	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 73,600 0 36,000 77,880 \$1,552,680 410,000 125,372
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0 26,230 120,300 \$1,566,520 209,000 87,165 860,000	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 1379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0 77,040 0 26,230 120,300 \$1,566,520 209,000 87,165 860,000	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 74,540 0 16,460 104,455 \$1,493,140 217,500 91,215 96,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000 101,990 0	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000 101,990 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 73,600 0 73,600 0 36,000 77,880 \$1,552,680 410,000 125,372 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0 26,230 120,300 \$1,566,520 209,000 87,165	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0 0 26,230 120,300 \$1,566,520 209,000 87,165	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 74,540 0 16,460 104,455 \$1,493,140 217,500 91,215	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000 101,990	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000 101,990	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 73,600 0 36,000 77,880 \$1,552,680 410,000 125,372
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0 77,040 0 26,230 120,300 \$1,566,520 209,000 87,165 860,000 974,500 0	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0 77,040 0 26,230 120,300 \$1,566,520 209,000 87,165 860,000 429,500 0	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 74,540 0 0 74,540 16,460 104,455 \$1,493,140 217,500 91,215 96,700 824,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000 101,990 0 102,400	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 = \$347,720 616,990 328,790 1,200 0 67,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000 101,990 0 102,400 0 0	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 73,600 0 73,600 0 77,880 \$1,552,680 410,000 125,372 0 123,400 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 123,655 \$2,196,976 700,000 0 764,980 \$3,661,956 \$365,170 827,305 150,475 0 0 77,040 0 26,230 120,300 \$1,566,520 209,000 87,165 860,000 974,500	2008 Amended \$909,400 192,000 0 119,390 65,300 0 165,041 80,000 10,000 379,615 13,300 139,275 160,655 \$2,233,976 700,000 0 764,980 \$3,698,956 \$365,170 827,305 150,475 0 0 77,040 0 26,230 120,300 \$1,566,520 209,000 87,165 860,000 429,500	Yes 2009 Budget \$929,600 171,000 0 114,530 48,550 0 163,340 80,000 0 548,170 18,000 112,560 387,555 \$2,573,305 0 0 126,730 \$2,700,035 \$334,790 819,895 143,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 67,200 0 94,890 \$1,492,790 395,000 101,990 0 102,400 0 0	2008 Amended \$552,678 203,100 64,000 102,885 32,350 0 759,890 63,723 8,000 141,052 33,300 37,700 17,100 \$2,015,778 552,704 0 0 \$2,568,482 \$347,720 616,990 328,790 1,200 0 67,200 0 67,200 0 36,000 94,890 \$1,492,790 395,000 101,990 0 102,400	2009 Budget \$559,337 210,100 62,000 82,592 27,650 0 811,100 70,023 9,000 151,734 33,600 49,500 18,000 \$2,084,636 509,779 0 0 \$2,594,415 \$351,350 660,790 351,860 1,200 0 73,600 0 73,600 0 77,880 \$1,552,680 410,000 125,372 0 123,400

Name of City: Longville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Lonsdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008	2009 Budget
Revenues	\$276,000		Budget	Revenues		Amended	
Property Taxes Tax Increments	\$276,000	\$262,514 0	\$276,000 0	Property Taxes Tax Increments	\$1,428,000 0	\$1,428,000 0	\$1,475,107 0
All Other Taxes	1,685	1,678	1,500	All Other Taxes	3,150	3,150	3,650
Special Assessments	0	1,043	1,000	Special Assessments	284,487	284,487	229,176
Licenses and Permits	5,780	7,339	5,760	Licenses and Permits	225,450	225,450	148,440
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	10,555	10,104	0	State General Purpose Aid	399,968	399,968	414,083
State Categorical Aid	33,671	27,529	27,105	State Categorical Aid	60,000	60,000	60,579
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	9,240	9,240	6,820
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	211,966	211,966	182,861
Interest on Investments	0	840	500 1,500	Interest on Investments	16,000	16,000	40,000
All Other Revenues	8,000 5,336	3,288 33,083	1,300	All Other Revenues	46,561 35,500	46,561 35,500	51,000 48,305
Total Revenues				Total Revenues			
Proceeds from Bond Sales	\$341,027 0	\$347,418 0	\$313,365 0	Proceeds from Bond Sales	\$2,720,322 854,909	\$2,720,322 854,909	\$2,660,021 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	32,131	30,000	Transfers from Other Funds	0	0	507,626
Total Revenues and Other Sources	\$341,027	\$379,549	\$343,365	Total Revenues and Other Sources	\$3,575,231	\$3,575,231	\$3,167,647
			\$343,303		#3,373,231 ====================================	#3,373,231 ====================================	\$5,107,047
Current Expenditures General Government	\$163,982	\$135,206	\$118,818	Current Expenditures General Government	\$568,688	\$568,688	\$527,255
Public Safety	90,862	96,973	101,821	Public Safety	611,798	611,798	566,986
Streets and Highways (excluding Const.)	52,476	57,678	76,261	Streets and Highways (excluding Const.)	458,335	458,335	347,481
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	12,615	3,566	3,744	Culture and Recreation Conservation of Natural Resources	148,148	148,148	154,625
Economic Development & Housing	0	0	0	Economic Development & Housing	0 22,100	22 100	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	22,100	31,000
Total Current Expenditures	\$319,935	\$293,423	\$300,644	Total Current Expenditures	\$1,809,069	\$1,809,069	\$1,627,347
Debt Service - Principal	0	0	0	Debt Service - Principal	719,000	719,000	851,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	313,376	313,376	370,952
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	455,407	455,407	347,361
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	707,626
Total Expenditures and Other Uses	\$319,935	\$293,423	\$300,644	Total Expenditures and Other Uses	\$3,296,852	\$3,296,852	\$3,904,286
	ψ317,733 ——————————————————————————————————	Ψ275,π25	\$300,044		\$5,270,652	Ψ3,270,632	\$5,704,200
Name of City: Loretto				Name of City: Louisburg			
Name of City: Loretto Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Louisburg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No	, ,		ш	
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP:	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$301,401	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$11,333	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$274,566	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$12,000	2008 Amended	2009 Budget \$12,000
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$274,566 0	2008 Amended \$0 0	2009 Budget \$301,401 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$12,000 0	2008 Amended \$11,333 0	2009 Budget \$12,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$274,566 0	2008 Amended \$0 0	2009 Budget \$301,401 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$12,000 0	2008 Amended \$11,333 0 0	2009 Budget \$12,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$274,566 0 0	2008 Amended \$0 0 0	2009 Budget \$301,401 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$12,000 0 0	2008 Amended \$11,333 0 0 0	2009 Budget \$12,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$274,566 0 0 15,850 0 9,129	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$12,000 0 0 0 0 0 0 7,418	2008 Amended \$11,333 0 0 0 0	2009 Budget \$12,000 0 0 0 0 0 0 7,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$12,000 0 0 0 0 0 7,418	2008 Amended \$11,333 0 0 0 0 0 7,516	2009 Budget \$12,000 0 0 0 0 0 7,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 15,650 0 9,129 23,000 1,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0	2008 Amended \$11,333 0 0 0 0 0 7,516 0 0	2009 Budget \$12,000 0 0 0 0 7,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$274,566 0 0 0 15,850 0 9,129 26,000 1,100 400	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 15,650 0 9,129 23,000 1,100 100	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 0 150	2008 Amended \$11,333 0 0 0 0 0 7,516 0 0	2009 Budget \$12,000 0 0 0 0 7,500 0 0 150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 100 5,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 150 0	2008 Amended \$11,333 0 0 0 0 0 7,516 0 0 150	2009 Budget \$12,000 0 0 0 0 7,500 0 150 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 100 5,200 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 150 0 65	2008 Amended \$11,333 0 0 0 0 0 7,516 0 0	2009 Budget \$12,000 0 0 0 0 7,500 0 0 150 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 100 5,200 2,000 30,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 150 0 65 1,270	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243	2009 Budget \$12,000 0 0 0 0 7,500 0 0 150 0 50 235
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 100 5,200 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 150 0 65	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27	2009 Budget \$12,000 0 0 0 0 7,500 0 0 150 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 15,650 0 9,129 23,000 1,100 100 5,200 2,000 30,700 \$388,280	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 150 0 65 1,270	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269	2009 Budget \$12,000 0 0 0 0 7,500 0 0 150 0 50 235
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$274,566 0 0 0 15,850 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 15,650 0 9,129 23,000 1,100 100 5,200 2,000 30,700 \$388,280 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 150 0 65 1,270	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0	2009 Budget \$12,000 0 0 0 7,500 0 150 0 235 \$19,935
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$274,566 0 0 15,850 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 2,000 30,700 \$388,280 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 150 0 150 0 65 1,270 \$20,903 0 0 0	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 0	2009 Budget \$12,000 0 0 0 7,500 0 150 0 235 \$19,935 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$274,566 0 0 15,850 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 150 0 150 0 65 1,270 \$20,903 0 0	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0	2009 Budget \$12,000 0 0 0 7,500 0 150 0 235 \$19,935 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 2,000 30,700 \$388,280 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 0	2009 Budget \$12,000 0 0 0 7,500 0 150 0 235 \$19,935 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$274,566 0 0 15,850 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$0 \$388,280	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$12,000 0 0 0 0 7,418 0 0 150 0 150 0 65 1,270 \$20,903 0 0 0	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269	2009 Budget \$12,000 0 0 0 7,500 0 150 235 \$19,935 0 0 \$19,935
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045 = \$106,895	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 \$19,762	2009 Budget \$12,000 0 0 0 7,500 0 150 0 235 \$19,935 0 0 \$19,935
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$274,566 0 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$\$106,895 119,770 56,810 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 0 \$388,280 \$99,295 118,830 83,985 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$11,393 1,120 2,990 2,800	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 1,000 2,063 2,791	2009 Budget \$12,000 0 0 7,500 0 150 235 \$19,935 0 0 \$19,935 \$13,230 500 2,000 2,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$274,566 0 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$3106,895 119,770 56,810 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 1,000 2,063 2,791 0	2009 Budget \$12,000 0 0 7,500 0 150 0 235 \$19,935 0 0 \$19,935 \$13,230 500 2,800 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045 \$119,770 56,810 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$\$99,295 118,830 83,985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0 0 0	2008 Amended \$11,333 0 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$119,269 1 \$10,762 1,000 2,063 2,791 0 0 0	2009 Budget \$12,000 0 0 0 7,500 0 150 0 235 \$19,935 0 0 \$19,935 \$13,230 500 2,000 2,800 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045 \$119,770 56,810 0 0 82,470	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 0 85,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0 0 2,600	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 1,000 2,063 2,791 0 0 2,470	2009 Budget \$12,000 0 0 0 7,500 0 150 235 \$19,935 0 0 \$19,935 \$13,230 \$500 2,000 2,800 0 1,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045 \$119,770 56,810 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 0 85,170 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0 0 0	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 \$19,269 \$10,762 1,000 2,063 2,791 0 0 2,470 0	2009 Budget \$12,000 0 0 0 7,500 0 150 0 235 \$19,935 0 0 \$19,935 \$13,230 \$500 2,000 2,800 0 1,900 0 1,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$274,566 0 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$3106,895 119,770 56,810 0 0 82,470 0 0 82,470	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 0 85,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$11,393 1,120 2,990 2,800 0 0 2,600 0 0	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 1,000 2,063 2,791 0 0 2,470	2009 Budget \$12,000 0 0 0 7,500 0 150 235 \$19,935 0 0 \$19,935 \$13,230 \$500 2,000 2,800 0 1,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045 = \$106,895 119,770 56,810 0 0 82,470 0 0 0 82,470	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 0 85,170 0 85,170 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0 0 2,600 0 0 0	2008 Amended \$11,333 0 0 0 7,516 0 150 0 277 243 \$19,269 0 0 \$19,269 1,000 2,063 2,791 0 0 2,470 0 0 0	2009 Budget \$12,000 0 0 0 7,500 0 150 0 235 \$19,935 0 0 \$19,935 \$13,230 500 2,800 2,800 0 1,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045 \$119,770 56,810 0 0 82,470 0 0 1,100	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 0 85,170 0 1,000 \$388,280 0 0 0 85,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0 0 2,600 0 \$20,903 0 0 \$20,903	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 2,470 0 0 2,470 0 0 \$19,086 0	2009 Budget \$12,000 0 0 0 0 7,500 0 150 0 150 0 2335 \$19,935 0 0 \$19,935 \$19,935 \$11,230 500 2,000 2,800 0 1,900 0 1,900 0 \$20,430 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045 \$119,770 56,810 0 0 82,470 0 0 1,100	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 0 85,170 0 1,000 \$388,280	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$11,393 \$11,200 \$20,903 \$20,903	2008 Amended \$11,333 0 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 1,000 2,063 2,791 0 0 2,470 0 0 \$19,086	2009 Budget \$12,000 0 0 0 0 7,500 0 150 0 50 235 \$19,935 0 0 \$19,935 \$13,230 500 2,000 2,800 0 1,900 0 0 1,900 0 \$20,430
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045 \$119,770 56,810 0 0 82,470 0 0 1,100	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 0 85,170 0 1,000 \$388,280 0 0 0 85,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0 0 2,600 0 \$20,903 0 0 \$20,903	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 2,470 0 0 2,470 0 0 \$19,086 0	2009 Budget \$12,000 0 0 0 0 7,500 0 150 0 150 0 2335 \$19,935 0 0 \$19,935 \$19,935 \$11,230 500 2,000 2,800 0 1,900 0 1,900 0 \$20,430 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$274,566 0 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$\$119,770 56,810 0 0 82,470 0 0 1,100 \$\$367,045 0 0 0 1,100 \$\$106,895 119,770 56,810 0 0 0 0 0 1,100 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 0 \$388,280 85,170 0 0 85,170 0 0 1,000 \$388,280 0 0 0 0 \$388,280 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0 0 2,600 0 \$20,903 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$11,333 0 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 2,470 0 2,470 0 0 \$19,086 0 0 \$19,086 0 0 0	2009 Budget \$12,000 0 0 0 0 7,500 0 150 0 150 0 519,935 \$19,935 \$19,935 \$19,935 \$11,230 0 2,000 2,800 0 1,900 0 0 1,900 0 \$20,430 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$274,566 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$367,045 \$119,770 56,810 0 0 82,470 0 0 1,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,2000 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 85,170 0 0 1,000 \$388,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 0 520,903 \$111,393 1,120 2,990 2,800 0 0 2,600 0 \$20,903 0 0 \$20,903	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 \$10,762 1,000 2,063 2,791 0 0 2,470 0 0 \$19,086 0 0 0 \$19,086 0 0 0	2009 Budget \$12,000 0 0 0 7,500 0 150 0 150 0 235 \$19,935 0 0 \$19,935 \$13,230 500 2,000 2,800 0 1,900 0 \$20,430 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$274,566 0 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$\$119,770 56,810 0 0 82,470 0 0 1,100 \$\$367,045 0 0 0 1,100 \$\$106,895 119,770 56,810 0 0 0 0 0 1,100 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 0 0 5,200 2,000 30,700 \$388,280 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0 0 2,600 0 \$20,903 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 27 243 \$19,269 0 0 \$19,269 \$10,762 1,000 2,063 2,791 0 0 2,470 0 0 \$19,086 0 0 0 0 0 \$19,086	2009 Budget \$12,000 0 0 0 0 7,500 0 150 0 235 \$19,935 0 0 \$19,935 \$13,230 500 2,000 2,800 0 1,900 0 1,900 0 \$20,430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$274,566 0 0 0 15,850 0 9,129 26,000 1,100 400 5,200 2,000 32,800 \$367,045 0 0 \$3106,895 119,770 56,810 0 0 82,470 0 0 1,100 \$367,045 0 0 0 1,100 \$367,045 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$301,401 0 0 0 15,650 0 9,129 23,000 1,100 5,200 2,000 30,700 \$388,280 0 0 \$388,280 \$99,295 118,830 83,985 0 0 0 85,170 0 1,000 \$388,280 0 0 0 0 0 85,170 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$12,000 0 0 0 7,418 0 150 65 1,270 \$20,903 0 \$20,903 \$11,393 1,120 2,990 2,800 0 0 2,600 0 \$20,903 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$11,333 0 0 0 0 7,516 0 150 0 277 243 \$19,269 0 0 \$19,269 \$10,762 1,000 2,063 2,791 0 0 2,470 0 0 \$19,086 0 0 0 0 \$19,086 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,000 0 0 0 7,500 0 0 150 0 50 235 \$19,935 0 0 0 \$19,935 \$13,230 500 2,000 2,800 0 0 1,900 0 1,900 0 \$20,430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Lowry Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No .	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2008 Revised Budget	2008 Amended	2009 Budget	L	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$77,500	\$79,500	\$87,000	Revenues	\$65,000	\$0	\$70,000
Property Taxes Tax Increments	977,500	\$79,300	\$67,000 0	Property Taxes Tax Increments	0	0	\$70,000
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	59,000	59,000	35,000	Special Assessments	0	0	0
Licenses and Permits	2,800	3,950	3,500	Licenses and Permits	1,230	0	1,200
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	49,900	49,900	49,937	State General Purpose Aid	47,720	0	49,270
State Categorical Aid	8,500	0	9,000	State Categorical Aid	0	0	9,500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	98,200	109,500	124,000	Charges for Services	600	0	10,150
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	0	0	0	All Other Revenues	60	0	80
	12,750	10,000	0		1,090	0	1,300
Total Revenues Proceeds from Bond Sales	\$308,650 0	\$311,850 0	\$308,437 0	Total Revenues Proceeds from Bond Sales	\$115,700	\$0 0	\$141,500 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds		0	0	Transfers from Other Funds			0
T . I B . I O J . C	0			T. (1B) 100 C	0	0 _	
Total Revenues and Other Sources	\$308,650	\$311,850	\$308,437	Total Revenues and Other Sources	\$115,700	\$0	\$141,500
Current Expenditures				Current Expenditures			
General Government	\$189,950	\$235,500	\$200,000	General Government	\$68,967	\$0	\$75,039
Public Safety	10,000	9,785	10,000	Public Safety	5,790	0	8,140
Streets and Highways (excluding Const.)	9,200	13,460	15,000 0	Streets and Highways (excluding Const.)	10,865 180	0	13,665 10,000
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	10,000
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	16,807	0	15,538
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	1,075	0	1,074
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$209,150	\$258,745	\$225,000	Total Current Expenditures	\$103,684	\$0	\$123,456
Debt Service - Principal	99,500	48,000	49,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	9,500
Total Expenditures and Other Uses	\$308,650	\$306,745	\$274,000	Total Expenditures and Other Uses	\$103,684	\$0	\$132,956
				=			
Name of City: Luverne				Name of City: Lyle			
Name of City: Luverne Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Lyle Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
			No	· · · · · · · · · · · · · · · · · · ·			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$899,196	2008 Amended \$899,196	2009 Budget \$962,805	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$83,000	2008 Amended \$83,000	2009 Budget \$83,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$899,196 149,450	2008 Amended \$899,196 149,450	2009 Budget \$962,805 56,250	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$83,000 0	2008 Amended \$83,000 0	2009 Budget \$83,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$899,196 149,450 346,050	2008 Amended \$899,196 149,450 346,050	2009 Budget \$962,805 56,250 382,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$83,000 0 18,442	2008 Amended \$83,000 0 18,442	2009 Budget \$83,000 0 8,718
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$899,196 149,450 346,050 90,000	2008 Amended \$899,196 149,450 346,050 90,000	2009 Budget \$962,805 56,250 382,100 60,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$83,000 0 18,442 0	2008 Amended \$83,000 0 18,442 0	2009 Budget \$83,000 0 8,718 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$899,196 149,450 346,050	2008 Amended \$899,196 149,450 346,050	2009 Budget \$962,805 56,250 382,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$83,000 0 18,442 0 2,100	2008 Amended \$83,000 0 18,442 0 2,100	2009 Budget \$83,000 0 8,718
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$83,000 0 18,442 0 2,100 0	2008 Amended \$83,000 0 18,442 0 2,100 0	2009 Budget \$83,000 0 8,718 0 2,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$83,000 0 18,442 0 2,100	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373	2009 Budget \$83,000 0 8,718 0 2,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 123,322 70,699 \$3,568,008	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,000 7,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 0 627,126	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0	2009 Budget \$83,000 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$\$50,710	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 7,000 7,000 7,200 \$279,786 37,635 0 0 \$317,421
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,200 7,200 \$279,786 37,635 0 0 \$317,421
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$\$50,710 51,536 54,690	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$3325,189 \$50,710 51,536 54,690 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$83,000 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0	2009 Budget \$83,000 8,718 0 2,100 0 164,268 7,200 0 300 0 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 0 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 0 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 0	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 0 972,386	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 19,309	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 19,309	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 7,000 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386 20,510	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496 40,310	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 0 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 19,309 0	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 972,386 20,510	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$83,000 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$3325,189 \$50,710 51,536 54,690 0 0 19,309 0 119,309	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 19,309	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 7,000 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 972,386 20,510 8,000	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386 20,510 8,000	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496 40,310 8,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 0 \$325,189 \$50,710 51,536 54,690 0 19,309 1,000	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 10,000 7,200 \$287,615 37,574 0 0 \$335,189 \$50,710 51,536 54,690 0 19,309 0 1,000	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655 0 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 972,386 20,510 8,000 75,136 \$3,238,677 515,000	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386 20,510 8,000 75,136	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496 40,310 8,000 99,038	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$\$50,710 51,536 54,690 0 0 19,309 0 1,000 13,500 \$\$190,745 51,779	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 19,309 0 1,000 13,500	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655 0 0 1,000 13,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 0 972,386 20,510 8,000 75,136 \$3,238,677	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386 20,510 8,000 75,136 \$3,338,677	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496 40,310 8,000 99,038 \$3,225,661	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$\$50,710 51,536 54,690 0 0 19,309 0 1,000 13,500 \$\$190,745	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 19,309 0 1,000 11,000	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655 0 0 1,000 13,300 \$202,843
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 972,386 20,510 8,000 75,136 \$3,238,677 515,000	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386 20,510 8,000 75,136 \$3,38,677 515,000	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496 40,310 8,000 99,038 \$3,225,661 375,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$\$50,710 51,536 54,690 0 0 19,309 0 1,000 13,500 \$\$190,745 51,779	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 19,309 0 1,000 19,309 0 1,000 13,500 \$190,745 51,779 19,481	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655 0 1,000 13,300 \$202,843 66,188
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 972,386 20,510 8,000 75,136 \$3,238,677 515,000 186,642	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386 20,510 8,000 75,136 \$3,338,677 515,000 186,642 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496 40,310 8,000 99,038 \$3,225,661 375,000 203,510 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 19,309 0 1,000 13,500 \$190,745 51,779 19,481	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 19,309 0 1,000 19,309 0 1,000 13,500 \$190,745 51,779 19,481 0	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655 0 1,000 13,300 \$202,843 66,188 24,465 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 972,386 20,510 8,000 75,136 \$3,238,677 515,000 186,642 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386 20,510 8,000 75,136 \$3,338,677 515,000 186,642	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496 40,310 8,000 99,038 \$3,225,661 375,000 203,510	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 1,000 19,309 0 1,000 19,309 1,000 11,000 19,309 1,000 19,309 1,000 19,309 1,000 19,309 1,000 19,309 1,000 19,309 1,000 19,481 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 0 19,309 0 1,000 19,309 0 1,000 13,500 \$190,745 51,779 19,481	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655 0 1,000 13,300 \$202,843 66,188 24,465
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 972,386 20,510 8,000 75,136 \$3,238,677 515,000 186,642 0 257,750 0 0	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386 20,510 8,000 75,136 \$3,338,677 515,000 186,642 0 264,750 0	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496 40,310 8,000 99,038 \$3,225,661 375,000 203,510 0 247,550 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$3325,189 \$50,710 51,536 54,690 0 19,309 0 1,000 19,309 0 1,000 13,500 \$190,745 51,779 19,481 0 51,000	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 19,309 0 1,000 13,500 \$190,745 51,779 19,481 0 51,000	2009 Budget \$83,000 8,718 0 2,100 0 164,268 7,200 0 300 0 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655 0 1,000 13,300 \$202,843 66,188 24,465 0 28,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 212,201 497,300 3,500 133,311 188,304 \$3,894,656 0 0 490,501 \$4,385,157 \$530,131 979,243 653,271 0 0 972,386 20,510 8,000 75,136 \$3,238,677 515,000 186,642 0 257,750	2008 Amended \$899,196 149,450 346,050 90,000 59,750 0 1,267,094 48,500 312,201 497,300 3,500 133,311 193,304 \$3,999,656 0 490,501 \$4,490,157 \$530,131 979,243 653,271 0 0 1,072,386 20,510 8,000 75,136 \$3,338,677 515,000 186,642 0 264,750	No 2009 Budget \$962,805 56,250 382,100 60,000 62,890 0 1,306,179 42,963 0 500,800 0 123,322 70,699 \$3,568,008 0 627,126 \$4,195,134 \$586,312 1,023,142 711,363 0 0 757,496 40,310 8,000 99,038 \$3,225,661 375,000 203,510 0 247,550	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 10,000 7,200 \$287,615 37,574 0 0 0 \$325,189 \$50,710 51,536 54,690 0 19,309 0 1,000 13,500 \$190,745 51,779 19,481 0 51,000 0 0	2008 Amended \$83,000 0 18,442 0 2,100 0 159,373 7,200 0 300 0 10,000 7,200 \$287,615 37,574 0 0 \$325,189 \$50,710 51,536 54,690 0 19,309 0 1,000 13,500 \$190,745 51,779 19,481 0 51,000 0	2009 Budget \$83,000 0 8,718 0 2,100 0 164,268 7,200 0 300 7,000 7,200 \$279,786 37,635 0 0 \$317,421 \$53,015 53,800 57,073 0 0 24,655 0 1,000 13,300 \$202,843 66,188 24,465 0 28,000 0

Name of City: Lynd Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Mabel Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$109,252		\$150,251	Revenues	\$229,000	\$0	\$245,000
Property Taxes Tax Increments	0	\$0 0	\$130,231	Property Taxes Tax Increments	\$229,000	\$0 0	\$243,000
All Other Taxes	2,551	0	0	All Other Taxes	1,500	0	1,500
Special Assessments	8,000	0	7,321	Special Assessments	0	0	0
Licenses and Permits	5,110	0	2,100	Licenses and Permits	2,500	0	3,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	61,667	0	67,667	State General Purpose Aid	260,987	0	268,107
State Categorical Aid	5,000	0	0	State Categorical Aid Grants from County/Other Local Units	8,000	0	9,700
Grants from County/Other Local Units Charges for Services	0	0	0	Charges for Services	4,500	0	4,500
Fines and Forfeits	72,000	0	95,070 0	Fines and Forfeits	37,997 1,500	0	42,947 2,500
Interest on Investments	5,000	0	7,000	Interest on Investments	6,500	0	5,000
All Other Revenues	57,175	0	45,200	All Other Revenues	19,500	0	9,500
Total Revenues	\$325,755	\$0	\$374,609	Total Revenues	\$571,984	\$0	\$591,754
Proceeds from Bond Sales	10,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$335,755	\$0	\$374,609	Total Revenues and Other Sources	\$571,984	\$0	\$591,754
Current Expenditures				Current Expenditures			
General Government	\$32,200	\$0	\$27,027	General Government	\$102,600	\$0	\$104,520
Public Safety	38,720	0	40,688	Public Safety	163,825	0	172,650
Streets and Highways (excluding Const.)	36,000	0	33,600	Streets and Highways (excluding Const.)	153,800	0	166,000
Sanitation	20,000	0	41,000 0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	54,275	0	54,785
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	108 035	0	0	Economic Development & Housing All Other Current Expenditures	26,500	0	26,800
All Other Current Expenditures	198,935	0	384,070	ı	14,000	0	12,000
Total Current Expenditures	\$325,855 0	\$0	\$526,385	Total Current Expenditures	\$515,000 8,400	\$0	\$536,755
Debt Service - Principal	0	0	0	Debt Service - Principal	800	0	5,500
Interest and Fiscal Charges Streets and Highways Capital Outlay	0		0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0		500
All Other Capital Outlay	0	0	0	All Other Capital Outlay		0	0
Other Financing Uses	0	0	0	Other Financing Uses	47,000 0	0	49,000 0
Transfers to Other Funds	· ·	-		Transfers to Other Funds	0	0	0
-	10,000	0	0	_		0	
Total Expenditures and Other Uses	\$335,855	\$0	\$526,385	Total Expenditures and Other Uses	\$571,200	\$0	\$591,755
Name of City: Madelia							
				Name of City: Madison			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Madison Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
		ш	No				
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$476,853	2008 Amended \$506,618	2009 Budget \$506,618	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$413,294	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$413,294	2008 Amended	2009 Budget \$437,660
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$476,853 65,000	2008 Amended \$506,618	2009 Budget \$506,618 15,525	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$413,294 0	2008 Amended \$413,294 0	2009 Budget \$437,660 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$476,853 65,000 140	2008 Amended \$506,618 0 25	2009 Budget \$506,618 15,525 34	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$413,294 0 43,600 12,000 1,775	2008 Amended \$413,294 0 43,600	2009 Budget \$437,660 0 43,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0	2008 Amended \$506,618 0 25 52,969 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0	2008 Amended \$413,294 0 43,600 12,000 1,775 0	2009 Budget \$437,660 0 43,000 17,800 2,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422	2008 Amended \$506,618 0 25 52,969 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562	2008 Amended \$506,618 0 25 52,969 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0	2008 Amended \$506,618 0 25 52,969 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105	2008 Amended \$506,618 0 25 52,969 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0	2008 Amended \$506,618 0 25 52,969 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800	2008 Amended \$506,618 0 25 52,969 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500	2008 Amended \$506,618 0 25 52,969 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 0 0 0 0 0 0 0 0 55,969 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$0 \$\$2,177,365	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 \$559,612 0 \$559,612	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$0 0 \$5559,612 0 \$5559,612 \$\$559,612	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 \$\$559,612 \$\$0 0 \$\$559,612	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$\$356,806 529,770
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 \$559,612 0 0 \$559,612 0 0 \$559,612	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 \$\$559,612 \$\$0 0 \$\$559,612	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$\$356,806 529,770
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 0 \$559,612 0 \$0 0 \$559,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094 63,005	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 0 \$559,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094 63,005 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 0 390,736 0	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 \$\$559,612 0 0 \$\$0 0 0 \$\$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094 63,005 0 346,531 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 \$2,000 \$1,661,602 \$356,806 529,770 273,966 0 0 302,200 16,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 0 390,736 0 1,490	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$5559,612 0 \$559,612 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094 63,005 0 0 346,531 0 45,733	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 = \$345,480 483,689 279,895 0 0 274,249 16,500 40,700	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0 0 302,200 16,500 41,510
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 0 390,736 0 1,490 0	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$5559,612 0 \$\$559,612 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094 63,005 0 0 346,531 0 45,733 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0 0 302,200 16,500 41,510 64,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 0 390,736 0 1,490 0 \$1,735,428	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$5559,612 0 0 \$\$559,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094 63,005 0 346,531 0 45,733 0 \$1,673,718	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0 0 302,200 16,500 41,510 64,450 \$1,585,202
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 0 390,736 0 1,490 0	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 \$559,612 0 0 \$559,612 0 0 0 \$559,612	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 2,040 0 \$1,648,091 200,000 0 \$1,848,091 200,000 \$1,848,091 \$443,442 278,094 63,005 0 0 346,531 0 45,733 0 \$1,673,718 235,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0 0 0 302,200 16,500 41,510 64,450 \$1,585,202 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 40,406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 390,736 0 1,490 0 \$1,735,428 255,000	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 0 \$\$559,612 0 0 0 \$\$559,612	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094 63,005 0 346,531 0 \$1,673,718 235,000 122,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0 0 302,200 16,500 41,510 64,450 \$1,585,202 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 40,6105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 390,736 0 1,490 0 \$1,735,428 255,000 122,949 0	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 \$559,612 0 0 \$\$559,612 0 0 0 \$\$559,612 0 0 0 \$\$500 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091 200,000 0 \$1,848,091 443,442 278,094 63,005 0 346,531 0 45,733 0 \$1,673,718 235,000 122,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0 0	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0 0	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 \$2,000 \$1,661,602 \$356,806 529,770 273,966 0 0 302,200 16,500 41,510 64,450 \$1,585,202 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 0 390,736 0 1,490 0 \$1,735,428 255,000 122,949 0 0	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 0 \$559,612 0 0 \$\$559,612 0 0 0 0 0 \$\$559,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094 63,005 0 0 346,531 45,733 0 \$1,673,718 235,000 122,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0 81,550	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0 0 302,200 16,500 41,510 64,450 \$1,585,202 0 0 69,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 0 390,736 0 1,490 0 \$1,735,428 255,000 122,949 0 77,738	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 0 \$5559,612 0 0 \$5559,612 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 2,040 0 \$1,648,091 200,000 \$1,848,091 200,000 \$496,913 443,442 278,094 63,005 0 346,531 0 \$1,673,718 235,000 122,300 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0 0 81,550 0 81,550	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0 81,550 0 81,550	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0 0 0 302,200 16,500 41,510 64,450 \$1,585,202 0 0 69,450 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$476,853 65,000 140 177,621 16,362 0 748,422 42,562 0 406,105 2,800 6,500 0 \$1,942,365 235,000 0 \$2,177,365 \$346,556 653,295 280,046 63,305 0 0 390,736 0 1,490 0 \$1,735,428 255,000 122,949 0 0	2008 Amended \$506,618 0 25 52,969 0 0 0 0 0 0 0 \$559,612 0 0 \$\$559,612 0 0 0 0 0 \$\$559,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$506,618 15,525 34 52,969 3,185 0 918,658 42,562 0 105,000 1,500 2,040 0 \$1,648,091 200,000 0 \$1,848,091 \$496,913 443,442 278,094 63,005 0 0 346,531 45,733 0 \$1,673,718 235,000 122,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0 0 81,550	2008 Amended \$413,294 0 43,600 12,000 1,775 0 853,623 5,232 2,969 137,930 3,850 16,350 54,958 \$1,545,581 0 10,500 10,850 \$1,566,931 \$345,480 483,689 279,895 0 0 274,249 16,500 40,700 76,340 \$1,516,853 4,750 0 81,550	2009 Budget \$437,660 0 43,000 17,800 2,100 0 882,712 5,532 3,668 137,430 4,600 23,700 58,400 \$1,616,602 0 13,000 32,000 \$1,661,602 \$356,806 529,770 273,966 0 0 302,200 16,500 41,510 64,450 \$1,585,202 0 0 69,450

Name of City: Madison Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Magnolia Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$317,016	\$0	\$331,625	Revenues	\$20,000	\$21,380	\$22,000
Property Taxes Tax Increments	3,000	0	3,000	Property Taxes Tax Increments	\$20,000	\$21,380	\$22,000
All Other Taxes	4,500	0	5,000	All Other Taxes	0	0	0
Special Assessments	0	0	85,469	Special Assessments	0	0	0
Licenses and Permits	18,350	0	17,190	Licenses and Permits	150	65	50
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	33,000	38,198	42,515
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	600	0	600	Grants from County/Other Local Units	0	0	0
Charges for Services	3,730	0	5,315	Charges for Services	_0	0	0
Fines and Forfeits Interest on Investments	17,000	0	25,000	Fines and Forfeits Interest on Investments	750	0	0
All Other Revenues	9,000	0	8,000	All Other Revenues	0	0	0
	0	0	50,234	_	47,000	46,649	47,000
Total Revenues Proceeds from Bond Sales	\$373,196	\$0	\$531,433	Total Revenues Proceeds from Bond Sales	\$100,900	\$106,292	\$111,565
Other Financing Sources	30,596 0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds				Transfers from Other Funds		0	· ·
	0	0	34,938	_	0	0	0
Total Revenues and Other Sources	\$403,792	\$0	\$566,371	Total Revenues and Other Sources	\$100,900	\$106,292	\$111,565
Current Expenditures				Current Expenditures			
General Government	\$164,133	\$0	\$321,620	General Government	\$8,900	\$8,851	\$9,000
Public Safety	235,795	0	178,618	Public Safety	3,200	3,100	3,200
Streets and Highways (excluding Const.)	0 512 475	0	0	Streets and Highways (excluding Const.)	0	0	0
Sanitation	512,475 0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	157,768	0	21,325	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	21,325	Conservation of Natural Resources	0	0	0
Economic Development & Housing	42,294	0	8,500	Economic Development & Housing	ŏ	0	0
All Other Current Expenditures	0	Õ	1,370	All Other Current Expenditures	75,000	80,000	81,000
Total Current Expenditures	\$1,112,465	\$0	\$531,433	Total Current Expenditures	\$87,100	\$91,951	\$93,200
Debt Service - Principal	0	0	174,799	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	18,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	95,400	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses				Total Expenditures and Other Uses			602 200
Total Expellutures and Other Uses	\$1,207,865	\$0	\$724,232	Total Expenditures and Other Uses	\$87,100	\$91,951	\$93,200
				-			-
Name of City: Mahnomen Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Mahtomedi Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: No CP: 2008 Amended	Yes 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$316,486	2008 Amended \$0	2009 Budget \$327,364	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$2,940,953	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,940,953 0	2008 Amended \$2,940,953 0	2009 Budget \$3,174,854
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$316,486 5,000 0	2008 Amended \$0 0	2009 Budget \$327,364 21,495	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,940,953 0 1,400	2008 Amended \$2,940,953	2009 Budget \$3,174,854 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$316,486 5,000 0 50,424	2008 Amended \$0 0 0	2009 Budget \$327,364 21,495 0 68,136	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,940,953 0 1,400 0	2008 Amended \$2,940,953 0 1,400 0	2009 Budget \$3,174,854 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$316,486 5,000 0	2008 Amended \$0 0	2009 Budget \$327,364 21,495 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,940,953 0 1,400	2008 Amended \$2,940,953 0 1,400	2009 Budget \$3,174,854 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$316,486 5,000 0 50,424 2,043	2008 Amended \$0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,940,953 0 1,400 0 234,695	2008 Amended \$2,940,953 0 1,400 0 234,695	2009 Budget \$3,174,854 0 0 0 205,820
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0	2008 Amended \$0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0	2009 Budget \$3,174,854 0 0 0 205,820 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810	2008 Amended \$0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0	2009 Budget \$3,174,854 0 0 0 205,820 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704	2009 Budget \$3,174,854 0 0 0 205,820 0 0 108,635 15,500 787,277
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000	2009 Budget \$3,174,854 0 0 0 205,820 0 0 108,635 15,500 787,277 40,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800	2009 Budget \$3,174,854 0 0 0 205,820 0 0 108,635 15,500 787,277 40,000 57,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230	2009 Budget \$3,174,854 0 0 0 0 205,820 0 0 108,635 15,500 787,277 40,000 57,500 211,430
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 0 \$1,085,884	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$1,085,884 \$220,784 161,965	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$\$1,085,884 \$\$220,784 161,965 93,885	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$0 \$1,085,884 \$220,784 161,965 93,885 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 = \$1,033,413 1,074,559 503,256 164,213	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$1,085,884 161,965 93,885 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256 164,213 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$1,085,884 161,965 93,885 0 0 23,155	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256 164,213 0 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 155,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 15,572	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$\$1,085,884 \$220,784 161,965 93,885 0 0 23,155 15,864	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 1111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256 164,213 0 0 322,900	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$1,085,884 161,965 93,885 0 0 23,155 15,864 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256 164,213 0 0 322,900 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 15,572 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$\$1,085,884 \$220,784 161,965 93,885 0 0 23,155 15,864	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256 164,213 0 0 322,900	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 0 15,572 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$1,085,884 161,965 93,885 0 0 23,155 15,864 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 1111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341 0 0 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 = \$1,033,413 1,074,559 503,256 164,213 0 0 322,900 0 0 234,632	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231 0 0 349,582
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 15,572 0 0 157,909	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$1,085,884 161,965 93,885 0 0 23,155 15,864 0 0 130,741	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341 0 0 292,875	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 = \$1,033,413 1,074,559 503,256 164,213 0 0 322,900 0 0 0 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 155,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 15,572 0 0 157,909 \$651,162	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$\$1,085,884 \$220,784 161,965 93,885 0 0 23,155 15,864 0 0 130,741 \$646,394	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 1111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341 0 0 292,875 \$3,353,036	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256 164,213 0 0 322,900 0 0 234,632 \$3,332,973	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231 0 0 349,582 \$3,496,310
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 15,572 0 0 157,909 \$6651,162 101,336	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$1,085,884 \$220,784 161,965 93,885 0 0 23,155 15,864 0 0 130,741 \$646,394 165,042 67,243	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341 0 292,875 \$3,353,036 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256 164,213 0 0 322,900 0 234,632 \$3,332,973 0 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231 0 349,582 \$3,496,310 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 15,572 0 0 15,572 0 0 157,909 \$6651,162 101,336 57,500 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$327,364 21,495 0 68,136 2,774 0 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 0 \$1,085,884 161,965 93,885 0 0 23,155 15,864 0 0 130,741 \$646,394 165,042 67,243 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341 0 292,875 \$3,353,036 0 0 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256 164,213 0 0 322,900 0 234,632 \$3,332,973 0 0 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231 0 0 349,582 \$3,496,310 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 15,572 0 0 157,909 \$6651,162 101,336 57,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341 0 292,875 \$3,353,036 0 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,074,559 503,256 164,213 0 0 322,900 0 234,632 \$3,332,973 0 0 0 407,334	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231 0 0 349,582 \$3,496,310 0 0 574,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 15,572 0 0 157,909 \$651,162 101,336 57,500 0 20,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$327,364 21,495 0 68,136 2,774 0 419,810 90,000 70,000 38,246 7,500 17,000 23,559 \$1,085,884 0 0 \$1,085,884 161,965 93,885 0 0 23,155 15,864 0 0 130,741 \$646,394 165,042 67,243 0 55,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341 0 0 292,875 \$3,353,036 0 0 403,770 0	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,033,413 1,074,559 503,256 164,213 0 0 322,900 0 234,632 \$3,332,973 0 0 0 407,334 0	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231 0 349,582 \$3,496,310 0 0 574,850 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$316,486 5,000 0 50,424 2,043 0 419,810 15,535 70,000 58,297 5,000 17,500 30,328 \$990,423 0 0 25,000 \$1,015,423 \$232,208 147,508 97,965 0 0 15,572 0 0 157,909 \$651,162 101,336 57,500 0 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,940,953 0 1,400 0 234,695 0 0 111,765 15,500 706,704 33,000 56,800 198,230 \$4,299,047 0 0 340,987 \$4,640,034 \$1,015,598 1,073,578 498,759 162,885 0 0 309,341 0 0 292,875 \$3,353,036 0 0 403,770	2008 Amended \$2,940,953 0 1,400 0 234,695 0 0 121,765 15,500 706,704 33,000 56,800 198,230 \$4,309,047 0 0 340,987 \$4,650,034 \$1,074,559 503,256 164,213 0 0 322,900 0 234,632 \$3,332,973 0 0 0 407,334	2009 Budget \$3,174,854 0 0 0 205,820 0 108,635 15,500 787,277 40,000 57,500 211,430 \$4,601,016 0 0 353,426 \$4,954,442 \$1,075,929 1,123,866 496,785 191,917 0 0 258,231 0 0 349,582 \$3,496,310 0 0 574,850

Name of City: Manchester Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Manhattan Beach Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$8,900	\$0	\$9,078	Property Taxes	\$80,000	\$80,000	\$88,000
Tax Increments	0	0	0	Tax Increments	20,134	20,134	15,000 0
All Other Taxes Special Assessments	0	0	0	All Other Taxes Special Assessments	0	0	0
Licenses and Permits	900	0	900	Licenses and Permits	3,000	3,000	2,000
Federal Grants	0	0	0	Federal Grants	0	0	150
State General Purpose Aid	10,694	0	13,809	State General Purpose Aid	840	840	3,500
State Categorical Aid	0	0	0	State Categorical Aid	372	372	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	0	0	0	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	0 100	0	100	Interest on Investments	0	0	0
All Other Revenues	0	0	0	All Other Revenues	500	500	500
Total Revenues	\$20,594	\$0	\$23,887	Total Revenues	\$104,846	\$104,846	\$109,150
Proceeds from Bond Sales	\$20,59 4 0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$20,594	\$0	\$23,887	Total Revenues and Other Sources	\$104,846	\$104,846	\$109,150
Current Expenditures			+,	Current Expenditures		=======================================	********
General Government	\$9,480	\$0	\$9,480	General Government	\$34,280	\$34,280	\$36,481
Public Safety	1,000	0	1,000	Public Safety	11,441	11,441	13,000
Streets and Highways (excluding Const.)	3,000	0	3,000	Streets and Highways (excluding Const.)	7,000	7,000	2,000
Sanitation	500	0	500	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	1,000	0	0 1,000	Health Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	1,000	Conservation of Natural Resources	0	0	0
Economic Development & Housing	Ō	0	0	Economic Development & Housing	21,000	21,000	15,000
All Other Current Expenditures	150	0	150	All Other Current Expenditures	4,500	4,500	11,400
Total Current Expenditures	\$15,130	\$0	\$15,130	Total Current Expenditures	\$78,221	\$78,221	\$77,881
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0 10,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0,000
Total Expenditures and Other Uses	\$15,130	\$0	\$15,130	Total Expenditures and Other Uses	\$78,221	\$78,221	\$87,881
	Ψ13,130	Ψ 0	\$13,130		\$70,221	\$70,221	ψ07,001
Name of City: Mankato	on la			Name of City: Mantorville	en en		F 1
Name of City: Mankato Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Mantorville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: Yes 2008 Revised	DS: Yes CP:		,	Yes SR: No 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$11,293,500	2008 Amended \$0 0	2009 Budget \$12,191,682 44,000 1,211,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$390,973	2008 Amended \$0 0	2009 Budget \$406,611 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945	2008 Amended \$0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$390,973 0 0	2008 Amended \$0 0 0	2009 Budget \$406,611 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700	2008 Amended \$0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$390,973 0 0 0 12,500	2008 Amended \$0 0 0 0	2009 Budget \$406,611 0 0 0 12,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$390,973 0 0 0 12,500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$406,611 0 0 0 12,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878	2008 Amended \$0 0 0 0 0 0 6,518,624	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071	2008 Amended \$0 0 0 0 0 0	2009 Budget \$406,611 0 0 0 12,500 0 254,328
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543	2008 Amended \$0 0 0 0 0 6,518,624	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 0 12,500 0 254,328 11,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878	2008 Amended \$0 0 0 0 0 0 6,518,624	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071	2008 Amended \$0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000 566,300	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 0 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000 566,300 1,689,283	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000 566,300 1,689,283	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 86,518,624	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000 566,300 1,689,283 \$33,549,431 3,535,720	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 86,518,624 0 0 0 0 0 0 0 0 \$1,518,624	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000 566,300 1,689,283 \$33,549,431 3,535,720 0	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 1,398,488	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000 566,300 1,689,283 \$33,549,431 3,535,720 0	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 1,398,488 \$7,917,112	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000 566,300 1,689,283 \$33,549,431 3,535,720 0 0 \$37,085,151	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 4,518,624 0 0 1,398,488 \$7,917,112	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438 = \$264,770	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 1,398,488 \$7,917,112	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000 566,300 1,689,283 \$33,549,431 3,535,720 0 0 \$37,085,151 \$1,653,895 9,999,900	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 1,398,488 \$7,917,112 \$0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 \$\$767,438 \$\$264,770 193,600 170,844 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826 \$231,335 200,240 112,758 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 \$\$767,438\$ \$\$264,770 193,600 170,844 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826 \$231,335 200,240 112,758 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 \$767,438 \$264,770 193,600 170,844 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$7764,826 \$231,335 200,240 112,758 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 0 2,549,634	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 \$767,438 \$264,770 193,600 170,844 0 0 0 37,707	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$7764,826 \$231,335 200,240 112,758 0 0 0 38,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 2,549,634 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438 \$264,770 193,600 170,844 0 0 0 37,707 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826 \$231,335 200,240 112,758 0 0 38,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 2,549,634 0 0 1,303,815 1,003,305	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438 \$264,770 193,600 170,844 0 0 0 37,707 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$7764,826 \$231,335 200,240 112,758 0 0 0 38,700 0 0 38,700 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$1,892,044 11,159,269 4,140,207 0 0 2,549,634 0 0 1,303,815 1,003,305 \$22,048,274	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 \$767,438 \$264,770 193,600 170,844 0 0 37,707 0 0 \$6666,921	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826 \$231,335 200,240 112,758 0 0 38,700 0 \$38,700 0 \$583,033
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 2,549,634 0 1,303,815 1,003,305 \$22,048,274 10,175,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438 \$264,770 193,600 170,844 0 0 37,707 0 0 \$6666,921 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826 \$231,335 200,240 112,758 0 0 38,700 0 \$583,033 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 2,549,634 0 1,303,815 1,003,305 \$22,048,274 10,175,000 2,881,950	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438 \$264,770 193,600 170,844 0 0 37,707 0 0 \$6666,921 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826 \$231,335 200,240 112,758 0 0 38,700 0 \$583,033 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 2,549,634 0 1,303,815 1,003,305 \$22,048,274 10,175,000 2,881,950 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438 \$264,770 193,600 170,844 0 0 0 37,707 0 0 \$6666,921 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826 \$231,335 200,240 112,758 0 0 38,700 0 \$583,033 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 2,549,634 0 1,303,815 1,003,305 \$22,048,274 10,175,000 2,881,950 0 420,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438 = \$264,770 193,600 170,844 0 0 37,707 0 0 \$666,921 0 0 100,517	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826 \$231,335 200,240 112,758 0 0 38,700 0 38,700 0 \$583,033 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$11,293,500 194,000 376,000 7,861,945 1,223,700 0 7,294,878 988,543 308,932 1,414,350 338,000 566,300 1,689,283 \$33,549,431 3,535,720 0 0 \$37,085,151 = \$1,653,895 9,999,900 3,826,075 0 0 2,243,744 0 2,090,904 570,202 \$20,384,720 9,805,000 2,339,220 0 480,975 0 0	2008 Amended \$0 0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 2,549,634 0 1,303,815 1,003,305 \$22,048,274 10,175,000 2,881,950 0 420,170 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$390,973 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438 = \$264,770 193,600 170,844 0 0 0 37,707 0 0 0 \$666,921 0 0 100,517 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$7764,826 0 0 \$38,700 112,758 0 0 38,700 0 \$583,033 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$11,293,500	2008 Amended \$0 0 0 0 0 0 6,518,624 0 0 0 0 \$6,518,624 0 0 1,398,488 \$7,917,112 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$12,191,682 44,000 1,211,000 7,973,695 1,211,700 0 7,622,943 1,312,612 558,386 1,323,650 340,000 972,000 1,383,632 \$36,145,300 0 4,151,945 \$40,297,245 \$1,892,044 11,159,269 4,140,207 0 0 2,549,634 0 1,303,815 1,003,305 \$22,048,274 10,175,000 2,881,950 0 420,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$390,973 0 0 0 12,500 0 246,071 11,000 4,000 53,894 2,500 33,500 13,000 \$767,438 0 0 0 \$767,438 = \$264,770 193,600 170,844 0 0 37,707 0 0 \$666,921 0 0 100,517	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$406,611 0 0 12,500 0 254,328 11,000 4,000 53,894 2,500 6,993 13,000 \$764,826 0 0 \$764,826 \$231,335 200,240 112,758 0 0 38,700 0 38,700 0 \$583,033 0 0 0 0 0

Name of City: Maple Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Maple Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
,	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$25,928,350	\$25,928,350	\$27,959,783	Revenues Property Taxes	\$567,582	\$0	\$516,850
Property Taxes Tax Increments	0	0	0	Tax Increments	233,580	0	232,000
All Other Taxes	42,000	42,000	40,600	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	219,126	0	212,698
Licenses and Permits	3,053,700	3,053,700	2,824,000	Licenses and Permits	27,750	0	25,250
Federal Grants	5,000	5,000	5,000	Federal Grants	0	0	0
State General Purpose Aid	753,000	753,000	770,000	State General Purpose Aid	449,312	0	486,195
State Categorical Aid Grants from County/Other Local Units	722,000	722,000	787,000	State Categorical Aid Grants from County/Other Local Units	7,818	0	7,818
Charges for Services	2,803,501 4,192,883	2,803,501	2,884,247 4,735,418	Charges for Services	5,200 119,550	0	6,000 129,530
Fines and Forfeits	400,000	4,192,883 400,000	400,000	Fines and Forfeits	200	0	200
Interest on Investments	60,000	60,000	85,000	Interest on Investments	84,050	0	77,600
All Other Revenues	18,000	18,000	18,000	All Other Revenues	20,000	0	14,500
Total Revenues	\$37,978,434	\$37,978,434	\$40,509,048	Total Revenues	\$1,734,168	\$0	\$1,708,641
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	167,000	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	4,151,900	4,151,900	4,333,800	_	0	0	75,000
Total Revenues and Other Sources	\$42,130,334	\$42,130,334	\$44,842,848	Total Revenues and Other Sources	\$1,901,168	\$0	\$1,783,641
Current Expenditures	45.005.500		0.5.24.5.400	Current Expenditures	*********		0005.404
General Government	\$5,887,500	\$5,887,500	\$6,215,400	General Government	\$314,724	\$0	\$325,491
Public Safety	12,635,400 5,707,000	12,635,400 5,707,000	13,369,100 6,035,900	Public Safety	171,655 180,479	0	177,970 198,141
Streets and Highways (excluding Const.) Sanitation	5,707,000	5,707,000	6,035,900	Streets and Highways (excluding Const.) Sanitation	74,000	0	83,500
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	4,401,683	4,401,683	4,618,718	Culture and Recreation	59,594	0	56,281
Conservation of Natural Resources Economic Development & Housing	740.200	0	0	Conservation of Natural Resources Economic Development & Housing	12,000	0	0
All Other Current Expenditures	749,300 3,855,391	749,300 3,855,391	779,200 4,306,167	All Other Current Expenditures	12,000 59,960	0	12,000 70,460
Total Current Expenditures	\$33,236,274	\$33,236,274	\$35,324,485	Total Current Expenditures	\$872,412	\$0	\$923,843
Debt Service - Principal	995,000	995,000	995,000	Debt Service - Principal	575,000	0	500,000
Interest and Fiscal Charges	666,450	666,450	646,550	Interest and Fiscal Charges	255,635	0	193,041
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,130,700	2,130,700	2,235,800	All Other Capital Outlay	155,000	0	140,000
Other Financing Uses	0	2,130,700	0	Other Financing Uses	0	0	0
Transfers to Other Funds	5,084,800	5,084,800	5,456,700	Transfers to Other Funds	20,000	0	20,000
Total Expenditures and Other Uses	\$42,113,224	\$42,113,224	\$44,658,535	Total Expenditures and Other Uses	\$1,878,047	\$0	\$1,776,884
F	=======================================	ψ+2,113,22+ ===================================	Ψ11,050,555		Ψ1,070,047	Ψ0	Ψ1,770,004
Name of City: Maple Plain				Name of City: Mapleton			
Name of City: Maple Plain Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Mapleton Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	Yes SR: No 2008 Revised	DS: No CP:		· · · · · · · · · · · · · · · · · · ·	Yes SR: No 2008 Revised	DS: Yes CP:	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,172,226	2008 Amended \$0	2009 Budget \$1,212,133 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$284,621	2008 Amended \$284,621	2009 Budget \$301,699
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,172,226 0 0 0	2008 Amended \$0 0	2009 Budget \$1,212,133 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$284,621 0 0	2008 Amended \$284,621 0 0	2009 Budget \$301,699 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,172,226 0 0 0 32,765	2008 Amended \$0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 0 32,765	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$284,621 0 0 0 4,300	2008 Amended \$284,621 0 0 0 4,300	2009 Budget \$301,699 0 0 0 3,950
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,172,226 0 0 0 32,765 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$284,621 0 0 0 4,300 0	2008 Amended \$284,621 0 0 0 4,300 0	2009 Budget \$301,699 0 0 0 3,950
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,172,226 0 0 0 32,765 0 360,402	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$284,621 0 0 0 4,300 0 509,471	2008 Amended \$284,621 0 0 0 4,300 0 469,471	2009 Budget \$301,699 0 0 0 3,950 0 544,853
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,172,226 0 0 0 32,765 0 360,402 935	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$284,621 0 0 0 4,300 0 509,471 600	2008 Amended \$284,621 0 0 0 4,300 0 469,471 600	2009 Budget \$301,699 0 0 3,950 0 544,853 600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,172,226 0 0 0 32,765 0 360,402 935	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$284,621 0 0 0 4,300 0 509,471 600	2008 Amended \$284,621 0 0 0 4,300 0 469,471 600	2009 Budget \$301,699 0 0 3,950 0 544,853 600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$284,621 0 0 0 4,300 0 509,471 600 18,000 2,100	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,172,226 0 0 0 32,765 0 360,402 935 2,500 0 25,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$284,621 0 0 0 4,300 0 509,471 600 18,000 2,100 6,000	2008 Amended \$284,621 0 0 0 4,300 0 469,471 600 18,000 2,100 6,000	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$284,621 0 0 4,300 509,471 600 18,000 2,100 6,000 15,000 39,219	2008 Amended \$284,621 0 0 4,300 469,471 600 18,000 2,100 6,000 15,000 39,219	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0	2008 Amended \$284,621 0 0 4,300 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 32,765 0 373,082 935 2,500 14,200 38,000 80,100 \$1,753,715 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 0	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 32,765 0 373,082 935 2,500 14,200 38,000 80,100 \$1,753,715 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 0 \$1,753,715	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$8879,311	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$8839,311	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 = \$402,632	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$8879,311 = \$141,500	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 \$\$839,311	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 402,632 718,707	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$284,621 0 0 4,300 4,300 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$879,311 \$141,500 352,325	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$8839,311 = \$0 0 \$8839,311	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 \$402,632 718,707 266,297	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$8879,311 = \$141,500	2008 Amended \$284,621 0 0 4,300 0 469,471 6000 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$8839,311	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 = \$402,632 718,707 266,297 18,975 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$879,311 \$141,500 352,325 211,575	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$8839,311 = \$0 0 \$8839,311	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 \$402,632 718,707 266,297 18,975 0 6,331	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$284,621 0 0 4,300 4,300 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$8879,311 \$141,500 352,325 211,575 0 0 0 0	2008 Amended \$284,621 0 0 4,300 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 = \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 \$402,632 718,707 266,297 18,975 0 6,331 33,175	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$879,311 \$141,500 352,325 211,575 0 0 44,900	2008 Amended \$284,621 0 0 4,300 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 = \$402,632 718,707 266,297 18,975 0 6,331 33,175 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 6000 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$879,311 = \$141,500 352,325 211,575 0 0 44,900 0 44,900	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 52,840 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 = \$402,632 718,707 266,297 18,975 0 6,331 33,175 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 0 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$8879,311 = \$141,500 352,325 211,575 0 0 0 44,900 0 44,900	2008 Amended \$284,621 0 0 4,300 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 52,840 0 0 52,840
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 \$402,632 718,707 266,297 18,975 0 6,331 33,175 0 40,000 4,073	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 0 20,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$8879,311 \$141,500 352,325 211,575 0 0 44,900 0 15,960	2008 Amended \$284,621 0 0 4,300 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 52,840 0 0 10,715
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 = \$402,632 718,707 266,297 18,975 0 6,331 33,175 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 0 20,000 \$1,507,277	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$8879,311 = \$141,500 352,325 211,575 0 0 0 44,900 0 44,900	2008 Amended \$284,621 0 0 4,300 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 52,840 0 10,715 \$825,772
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 \$402,632 718,707 266,297 18,975 0 6,331 33,175 0 40,000 4,073 \$1,490,190	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 0 20,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 6600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$879,311 \$141,500 352,325 211,575 0 0 44,900 0 15,960 \$766,260	2008 Amended \$284,621 0 0 4,300 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 52,840 0 0 10,715
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 \$402,632 718,707 266,297 18,975 0 40,000 4,073 \$1,490,190 32,471	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 0 20,000 \$1,507,277 32,471 8,967	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$879,311 \$141,500 352,325 211,575 0 44,900 0 15,960 \$766,260 330,000	2008 Amended \$284,621 0 0 4,300 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 \$0 0 0 \$\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 52,840 0 0 10,715 \$825,772 345,000 193,012
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 25,200 38,000 55,100 \$1,687,128 0 0 \$1,687,128 \$402,632 718,707 266,297 18,975 0 6,331 33,175 0 40,000 4,073 \$1,490,190 32,471 8,967 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 0 20,000 \$1,507,277 32,471 8,967	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$8879,311 \$\$141,500 352,325 211,575 0 0 44,900 0 15,960 \$766,260 330,000 206,370 0	2008 Amended \$284,621 0 0 4,300 0 469,471 6000 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 \$0 0 0 \$839,311 \$0 0 0 \$80 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 52,840 0 0 10,715 \$825,772 345,000 193,012 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 38,000 55,100 \$1,687,128 0 0 \$1,687,128 \$402,632 718,707 266,297 18,975 0 40,000 4,073 \$1,490,190 32,471 8,967	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 20,000 0 \$1,507,277 32,471 8,967 0 55,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$879,311 \$141,500 352,325 211,575 0 44,900 0 15,960 \$766,260 330,000 206,370	2008 Amended \$284,621 0 0 4,300 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 \$0 0 0 \$\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 52,840 0 0 10,715 \$825,772 345,000 193,012
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 0 \$1,687,128 = \$402,632 718,707 266,297 18,975 0 6,331 33,175 0 40,000 4,073 \$1,490,190 32,471 8,967 0 55,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 0 20,000 \$1,507,277 32,471 8,967	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 \$879,311 \$141,500 352,325 211,575 0 0 44,900 44,900 0 15,960 330,000 206,370 0 113,321	2008 Amended \$284,621 0 0 4,300 0 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 0 \$839,311 = \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 3,950 0 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 10,715 \$825,772 345,000 193,012 0 102,759
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,172,226 0 0 32,765 0 360,402 935 2,500 0 25,200 38,000 55,100 \$1,687,128 0 0 0 \$1,687,128 = \$402,632 718,707 266,297 18,975 0 6,331 33,175 0 40,000 4,073 \$1,490,190 32,471 8,967 0 55,500 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,212,133 0 0 0 32,765 0 373,082 935 2,500 0 14,200 38,000 80,100 \$1,753,715 0 0 0 \$1,753,715 \$422,222 701,428 302,929 19,800 0 6,331 34,567 0 20,000 0 \$1,507,277 32,471 8,967 0 55,000 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$284,621 0 0 4,300 0 509,471 600 18,000 2,100 6,000 15,000 39,219 \$879,311 0 0 0 \$879,311 = \$141,500 352,325 211,575 0 0 44,900 44,900 0 15,960 \$766,260 330,000 206,370 0 113,321 0	2008 Amended \$284,621 0 0 4,300 469,471 600 18,000 2,100 6,000 15,000 39,219 \$839,311 0 0 \$839,311 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$301,699 0 0 0 3,950 544,853 600 18,000 2,000 7,000 10,000 40,469 \$928,571 0 0 \$928,571 \$158,645 359,560 244,012 0 0 52,840 0 0 10,715 \$825,772 345,000 193,012 0 102,759 0

Name of City: Mapleview Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Maplewood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Proporty Toyog	\$18,000	\$18,000	\$22,000	Revenues Property Taxes	\$14,752,869	\$14,724,485	\$14,963,805
Property Taxes Tax Increments	0	910,000	0	Tax Increments	510,220	610,220	513,260
All Other Taxes	0	0	0	All Other Taxes	181,230	186,290	181,290
Special Assessments	0	0	0	Special Assessments	1,434,430	1,440,130	1,628,180
Licenses and Permits	100	100	50	Licenses and Permits	1,523,580	1,287,360	1,253,260
Federal Grants	0	0	0	Federal Grants	12,980	10,300	10,300
State General Purpose Aid	53,728	53,728	53,537	State General Purpose Aid	416,500	416,500	416,500
State Categorical Aid Grants from County/Other Local Units	0	0	0 191	State Categorical Aid Grants from County/Other Local Units	1,201,710	1,271,300	1,296,120
Charges for Services	0	0	200	Charges for Services	43,170 4,285,020	48,870	48,870 4,355,180
Fines and Forfeits	100	100	100	Fines and Forfeits	202,340	4,086,040 200,000	204,170
Interest on Investments	1,000	1,000	0	Interest on Investments	368,140	440,090	453,260
All Other Revenues	16,150	16,150	2,000	All Other Revenues	1,179,915	1,231,440	1,300,122
Total Revenues	\$89,078	\$89,078	\$78,078	Total Revenues	\$26,112,104	\$25,953,025	\$26,624,317
Proceeds from Bond Sales	10,000	10,000	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	11,000	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	570,626	819,790
Total Revenues and Other Sources	\$99,078	\$99,078	\$89,078	Total Revenues and Other Sources	\$26,112,104	\$26,523,651	\$27,444,107
Current Expenditures				Current Expenditures			
General Government	\$37,875	\$37,875	\$34,025	General Government	\$3,370,146	\$4,692,402	\$4,862,590
Public Safety	38,836 27,000	38,836 27,000	35,000 25,400	Public Safety	9,318,541 2,318,964	9,530,263 2,392,648	9,403,210 2,453,770
Streets and Highways (excluding Const.) Sanitation	5,000	5,000	3,000	Streets and Highways (excluding Const.) Sanitation	2,318,964	2,392,648	2,433,770
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	180,802	138,138	133,440
Culture and Recreation	7,450	7,450	7,450	Culture and Recreation	2,015,959	2,000,163	2,110,360
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0 1,296,704	0	0
All Other Current Expenditures	12,900	0 12,900	0 14,100	All Other Current Expenditures	65,990	0	0
Total Current Expenditures	\$129,061	\$129,061	\$118,975	Total Current Expenditures	\$18,567,106	\$18,753,614	\$18,963,370
Debt Service - Principal	0	\$129,001 0	0	Debt Service - Principal	4,420,000	4,420,000	5,905,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	2,580,104	2,329,974	3,016,985
Streets and Highways Capital Outlay	10,000	10,000	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	1,719,351	1,663,060	442,628
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	0	Transfers to Other Funds	410,270	869,030	1,317,947
Total Expenditures and Other Uses	\$149,061	\$149,061	\$118,975	Total Expenditures and Other Uses	\$27,696,831	\$28,035,678	\$29,645,930
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Name of City: Marble	cp. cr			Name of City: Marietta	CD	na Di an	
Name of City: Marble Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Marietta Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
-	Yes SR: Yes 2008 Revised	DS: Yes CP:			Yes SR: No 2008 Revised	DS: No CP	: No 2009
-	ш ш	ш	No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$145,000 0	2008 Amended	2009 Budget \$152,250 0	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended \$10,373	2009 Budget \$15,500
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$145,000	2008 Amended \$0 0	2009 Budget \$152,250 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$14,500 0	2008 Amended \$10,373 0 0	2009 Budget \$15,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$145,000 0 0	2008 Amended \$0 0 0	No 2009 Budget \$152,250 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$14,500 0 0 12,500	2008 Amended \$10,373 0 0 10,197	2009 Budget \$15,500 0 0 13,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$145,000 0 0 2,000	2008 Amended \$0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$14,500 0 0 12,500 2,000	2008 Amended \$10,373 0 0 10,197 2,644	2009 Budget \$15,500 0 13,000 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$145,000 0 0 2,000 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$14,500 0 12,500 2,000 0	2008 Amended \$10,373 0 0 10,197 2,644 0	2009 Budget \$15,500 0 13,000 2,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$145,000 0 0 2,000 0 262,615	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943	2009 Budget \$15,500 0 0 13,000 2,000 0 53,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472	2009 Budget \$15,500 0 0 13,000 2,000 0 53,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 1,500 0 262,484 62,300 0 12,000 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 11,500 11,500 0 12,500	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 11,500 0 12,500 550	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$14,500 0 12,500 2,000 53,800 7,500 1,500 11,500 0 12,500 550 \$116,350	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$145,000 0 0 2,000 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 0 12,500 550 \$116,350 80,000	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 1,500 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 0 12,500 550 \$116,350 80,000 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$145,000 0 0 2,000 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 0 12,500 550 \$116,350 80,000 0 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 1,500 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 0 12,500 550 \$116,350 80,000 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 16,000 1,500 5,000 0 \$517,115 0 0 \$\$517,115	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 11,500 11,500 550 \$116,350 80,000 0 \$196,350	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 0 \$0 \$136,838	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 \$\$517,115	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034 0 0 \$498,034 \$220,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$14,500 0 12,500 2,000 53,800 7,500 11,500 11,500 550 \$116,350 80,000 0 \$196,350 \$44,700	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$0 \$136,838	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 16,000 1,500 5,000 0 \$517,115 0 0 \$\$517,115	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 11,500 11,500 550 \$116,350 80,000 0 \$196,350	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 0 \$0 \$136,838	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 \$\$517,115 \$\$140,000 80,368 80,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034 0 0 \$498,034 \$220,000 85,247 146,690 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 0 12,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$136,838	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 \$47,400 25,000 14,700 3,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 16,000 1,500 5,000 0 \$517,115 0 0 \$\$140,000 80,368 80,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034 0 0 0 \$498,034 \$220,000 85,247 146,690 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 11,500 11,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$0 \$136,838	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 \$47,400 25,000 14,700 3,300 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 \$517,115 \$140,000 80,368 80,000 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 2,000 5,500 0 \$498,034 0 0 \$498,034 \$\$220,000 85,247 146,690 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$14,500 0 12,500 2,000 53,800 7,500 11,500 11,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 25,000 14,700 3,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 \$517,115 \$140,000 80,368 80,000 0 8,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 2,000 5,500 0 \$498,034 0 0 \$498,034 \$220,000 85,247 146,690 0 0 9,570	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$14,500 0 12,500 2,000 53,800 7,500 1,500 11,500 12,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 3,500	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150	\$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 25,000 14,700 3,300 0 0 0 3,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 \$517,115 \$140,000 80,368 80,000 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 2,000 5,500 0 \$498,034 0 0 \$498,034 \$\$220,000 85,247 146,690 0 9,570 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$14,500 0 12,500 2,000 53,800 7,500 11,500 11,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150 0 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 25,000 14,700 3,300 0 3,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 \$\$517,115 \$\$140,000 80,368 80,000 0 8,800 0 8,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 2,000 5,500 0 \$498,034 0 0 \$498,034 \$220,000 85,247 146,690 0 0 9,570	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 0 12,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 3,500 0 0 3,500	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150	\$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 25,000 14,700 3,300 0 0 0 3,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 \$517,115 \$140,000 80,368 80,000 0 0 8,8800 0 0 \$309,168	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034 0 0 0 \$498,034 \$220,000 85,247 146,690 0 0 9,570 0 0 9,570 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$14,500 0 12,500 2,000 53,800 7,500 11,500 11,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 3,500 0 0 3,500	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$136,838 0 0 \$17,943 13,499 1,472 22,386 0 0 12,717 5,607 \$136,838 0 0 0 \$136,838 0 0 0 \$136,838 0 0 0 \$136,838	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 \$47,400 25,000 14,700 3,300 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$145,000 0 0 2,000 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 \$\$140,000 80,368 80,000 0 8,800 0 0 8,800 0 0 \$309,168 23,770	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 2,000 5,500 0 \$498,034 0 0 \$498,034 \$220,000 85,247 146,690 0 9,570 0 0 9,570 0 0 \$461,507 35,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 0 12,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 3,500 0 0 \$82,300 0 \$82,300 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150 0 0 101 \$112,153	\$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 25,000 14,700 3,300 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$145,000 0 0 2,000 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 0 \$\$140,000 80,368 80,000 0 8,800 0 0 8,800 0 0 \$309,168 23,770 6,133	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 2,000 5,500 0 \$498,034 0 0 \$498,034 \$220,000 85,247 146,690 0 9,570 0 0 9,570 0 0 \$4461,507	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$14,500 0 12,500 2,000 53,800 7,500 1,500 11,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 3,500 0 0 3,500 0 0 \$82,300	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150 0 0 101 \$112,153	\$15,500 0 13,000 2,000 0 53,800 7,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 \$47,400 25,000 14,700 3,300 0 0 3,500 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$145,000 0 0 2,000 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 \$\$140,000 80,368 80,000 0 8,800 0 0 8,800 0 0 \$309,168 23,770	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 2,000 5,500 0 \$498,034 0 0 \$498,034 \$220,000 85,247 146,690 0 9,570 0 0 9,570 0 0 \$461,507 35,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 0 12,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 3,500 0 0 \$82,300 0 \$82,300 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150 0 0 101 \$112,153	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 0 \$122,740 3,300 14,700 3,300 0 3,500 0 \$93,900 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$145,000 0 0 2,000 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 0 \$517,115 = \$140,000 80,368 80,000 0 0 8,800 0 0 8,800 0 0 \$3309,168 23,770 6,133 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 2,000 5,500 0 \$498,034 0 0 \$498,034 \$220,000 85,247 146,690 0 9,570 0 0 9,570 0 0 \$461,507 35,000 8,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 11,500 0 12,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 3,500 0 0 \$82,300 0 0 0 113,800	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150 0 0 101 \$112,153 0 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 25,000 14,700 3,300 0 3,500 0 \$93,900 0 0 \$93,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$145,000 0 0 2,000 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 0 \$\$517,115 \$140,000 80,368 80,000 0 8,800 0 0 \$309,168 23,770 6,133 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 2,000 5,500 0 \$498,034 0 0 \$498,034 \$220,000 85,247 146,690 0 9,570 0 0 9,570 0 0 \$441,507 35,000 8,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 11,500 11,500 0 12,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 3,500 0 0 \$82,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150 0 0 101 \$112,153 0 0 0 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 25,000 14,700 25,000 14,700 3,300 0 0 3,500 0 \$93,900 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$145,000 0 0 2,000 0 2,000 0 262,615 85,000 0 16,000 1,500 5,000 0 \$517,115 0 0 0 \$517,115 = \$140,000 80,368 80,000 0 0 8,800 0 0 8,800 0 0 \$3309,168 23,770 6,133 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 12,000 2,000 5,500 0 \$498,034 0 0 \$498,034 \$\$220,000 85,247 146,690 0 9,570 0 \$461,507 35,000 8,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 11,500 0 12,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 3,500 0 0 \$82,300 0 0 0 113,800	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150 0 0 101 \$112,153 0 0 0 146,224	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 \$47,400 25,000 14,700 3,300 0 0 3,500 0 \$93,900 0 43,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$145,000 0 0 2,000 0 262,615 85,000 16,000 1,500 5,000 0 \$517,115 0 0 \$\$140,000 80,368 80,000 0 8,800 0 \$\$309,168 23,770 6,133 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$152,250 0 0 0 1,500 0 262,484 62,300 0 12,000 2,000 5,500 0 \$498,034 0 0 0 \$498,034 \$220,000 85,247 146,690 0 0 9,570 0 0 \$461,507 35,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$14,500 0 12,500 2,000 0 53,800 7,500 1,500 11,500 11,500 0 12,500 550 \$116,350 80,000 0 \$196,350 \$44,700 16,400 14,700 3,000 0 0 3,500 0 0 \$82,300 0 0 113,800 0 0 113,800 0 0	2008 Amended \$10,373 0 0 10,197 2,644 0 57,943 13,499 1,472 22,386 0 12,717 5,607 \$136,838 0 0 \$136,838 0 0 \$136,838 \$46,017 36,852 19,744 6,289 0 0 3,150 0 0 101 \$112,153 0 0 0 146,224 0	2009 Budget \$15,500 0 13,000 2,000 0 53,800 7,500 1,500 10,500 0 18,000 940 \$122,740 0 0 \$122,740 \$47,400 25,000 14,700 3,300 0 0 3,500 0 0 \$93,900 0 43,300 0 0 43,300 0

Name of City: Marine On St. Croix Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Marshall Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
n.	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Toyon	\$541,462	\$0	\$485,109	Revenues Property Taxes	\$4,334,275	\$4,334,275	\$4,434,781
Property Taxes Tax Increments	0	0	0	Tax Increments	1,500,000	1,500,000	1,600,000
All Other Taxes	4,420	0	4,000	All Other Taxes	634,500	634,500	647,500
Special Assessments	0	0	0	Special Assessments	284,761	284,761	286,745
Licenses and Permits	26,750	0	26,450	Licenses and Permits	229,721	229,721	225,547
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	4,100	0	0	State General Purpose Aid	2,946,889	2,946,889	3,116,751
State Categorical Aid	0	0	465	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	136,658	136,658	139,258
Charges for Services Fines and Forfeits	204,494	0	283,173	Charges for Services Fines and Forfeits	966,504	966,504	1,044,164
Interest on Investments	1,500	0	1,500	Interest on Investments	126,750 557,575	126,750	128,250
All Other Revenues	12,300 12,600	0	19,800 9,650	All Other Revenues	837,879	557,575 837,879	283,500 355,500
Total Revenues				Total Revenues			
Proceeds from Bond Sales	\$807,626 0	\$0 0	\$830,147 0	Proceeds from Bond Sales	\$12,555,512 279,850	\$12,555,512 279,850	\$12,261,996 279,500
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	2,752,889	2,752,889	3,091,255
Total Revenues and Other Sources				Total Revenues and Other Sources			
	\$807,626	\$0	\$830,147	-	\$15,588,251	\$15,588,251	\$15,632,751
Current Expenditures	¢260.212	¢0	¢255 241	Current Expenditures	\$2,000,161	£2,000,120	¢0 155 405
General Government	\$360,313 81,700	\$0 0	\$355,241 100,650	General Government	\$2,099,161 2,996,524	\$2,099,138 2,996,147	\$2,155,405 3,158,180
Public Safety	40,200	0	50,600	Public Safety		3,005,985	2.996.904
Streets and Highways (excluding Const.)	74,550	0	95,600	Streets and Highways (excluding Const.)	3,004,580	3,003,983	2,990,904
Sanitation Human Services	74,550	0	95,000	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	41,700	0	44,100	Culture and Recreation	2,041,311	2,040,306	2,155,743
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	7,000	0	0	Economic Development & Housing	0	0	0
ı	7,000	0	6,750	All Other Current Expenditures		0	0
Total Current Expenditures	\$605,463	\$0	\$652,941	Total Current Expenditures	\$10,141,576	\$10,141,576	\$10,466,232
Debt Service - Principal	17,000 0	0	0	Debt Service - Principal	2,275,000 573,729	2,275,000	1,970,000
Interest and Fiscal Charges		0	0	Interest and Fiscal Charges	<i>'</i>	573,729	413,004
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	179,700	0	177,700	• •	584,711	584,711	1,054,460
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	897,732	897,732	839,419
Total Expenditures and Other Uses	\$802,163	\$0	\$830,641	Total Expenditures and Other Uses	\$14,472,748	\$14,472,748	\$14,743,115
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			1	M 1			
Name of City: Mayer Adopted budgets for the following funds: GE-	Vac SR: No	DS: No CP:		Name of City: Maynard Adopted budgets for the following funds: GF:	Vac SR· No	DG: No CP:	No
Name of City: Mayer Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Maynard Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	DS: No CP:			2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,140,400	2008 Amended \$0	2009 Budget \$1,136,364	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$112,000	2008 Amended \$112,000	2009 Budget \$113,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,140,400 0	2008 Amended \$0 0	2009 Budget \$1,136,364 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$112,000 0	2008 Amended \$112,000	2009 Budget \$113,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,140,400 0 0 0 102,360	2008 Amended \$0 0	No 2009 Budget \$1,136,364 0 0 0 0 99,935	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$112,000 0 0 0 1,300	2008 Amended \$112,000 0	2009 Budget \$113,000 0 0 0 1,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,140,400 0 0 102,360 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 0 99,935 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$112,000 0 0 0 1,300 0	2008 Amended \$112,000 0 0 0 1,300 0	2009 Budget \$113,000 0 0 0 1,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345	2008 Amended \$0 0 0 0	No 2009 Budget \$1,136,364 0 0 99,935 0 286,390	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$112,000 0 0 1,300 0 131,140	2008 Amended \$112,000 0 0 0 1,300	2009 Budget \$113,000 0 0 1,300 0 131,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 0 99,935 0 286,390 109	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500	2008 Amended \$112,000 0 0 0 1,300 0 131,140 8,783	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,140,400 0 0 0 102,360 0 213,345 0 2,215	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 0 99,935 0 286,390 109 2,804 168,478 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$112,000 0 0 0 1,300 0 131,140 9,500 0 44,504 500	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$112,000 0 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$112,000 0 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,140,400 0 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 0	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 0	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$0 \$1,721,167	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 0 80,000 \$392,767	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 = \$439,728	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 80,000 \$393,244 \$81,897	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767	2009 Budget \$113,000 0 0 1,300 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,140,400 0 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 \$439,728 345,231	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244	2008 Amended \$112,000 0 0 13,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 = \$439,728	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 80,000 \$393,244 \$81,897	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767	2009 Budget \$113,000 0 0 1,300 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 \$439,728 345,231 221,258 58,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,140,400 0 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 \$1,784,560 \$439,728 345,231 221,258 58,100 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 80,000 \$393,244 \$81,897 39,206 120,069 0 0 0 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 0	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,140,400 0 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 \$439,728 345,231 221,258 58,100 0 70,500	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 0 42,898	2008 Amended \$112,000 0 0 131,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 0 44,365
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 = \$439,728 345,231 221,258 58,100 0 70,500 0 0 70,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 42,898 0	2008 Amended \$112,000 0 0 131,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022 0	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 0 44,365 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,140,400 0 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 \$439,728 345,231 221,258 58,100 0 70,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 0 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 80,000 \$393,244 \$81,897 39,206 120,069 0 0 42,898 0 0 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022 0 0 43,022	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 0 44,365 0 0 44,365
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,140,400 0 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 0 \$439,728 345,231 221,258 58,100 0 70,500 0 5,650 0 0 5,650	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 0 7,000 0 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 0 42,898 0 0 19,786	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022 0 0 58,913	\$113,000 \$113,000 0 1,300 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 44,365 0 0 19,287
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 0 \$439,728 345,231 221,258 58,100 0 70,500 0 5,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 0 7,000 0 \$1,130,859	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 80,000 \$393,244 \$81,897 39,206 120,069 0 0 42,898 0 0 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022 0 0 43,022	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 0 44,365 0 0 44,365
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,140,400 0 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 0 \$439,728 345,231 221,258 58,100 0 70,500 0 5,650 0 \$1,140,467	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 0 7,000 0 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 0 42,898 0 0 19,786 \$303,856	2008 Amended \$112,000 0 0 131,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 0 43,022 0 58,913 \$343,403	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 0 44,365 0 0 19,287 \$326,947
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 \$1,784,560 \$439,728 345,231 221,258 58,100 0 70,500 0 5,650 0 \$1,140,467 160,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 0 7,000 0 \$1,130,859 181,218 46,578	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 42,898 0 19,786 \$303,856 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022 0 58,913 \$343,403 0 0	\$113,000 \$113,000 0 1,300 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 \$313,882 \$79,927 41,838 141,530 0 44,365 0 0 19,287 \$326,947 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 \$1,784,560 \$439,728 345,231 221,258 58,100 0 70,500 0 5,650 0 \$1,140,467 160,000 108,909	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 0 7,000 \$1,130,859 181,218 46,578 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 0 42,898 0 0 19,786 \$303,856 0 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022 0 58,913 \$343,403 0 0 0	2009 Budget \$113,000 0 0 1,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 44,365 0 0 19,287 \$326,947 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 \$1,784,560 \$439,728 345,231 221,258 58,100 0 70,500 0 \$1,140,467 160,000 108,909 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 7,000 0 \$1,130,859 181,218 46,578 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 42,898 0 19,786 \$303,856 0 0	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022 0 0 58,913 \$343,403 0 0 2,557	2009 Budget \$113,000 0 0 13,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 44,365 0 0 19,287 \$326,947 0 0 25,760
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 \$1,784,560 \$439,728 345,231 221,258 58,100 0 70,500 0 5,650 0 \$1,140,467 160,000 108,909 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 7,000 0 \$1,130,859 181,218 46,578 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 42,898 0 0 19,786 \$303,856 0 0 0 22,240 0	2008 Amended \$112,000 0 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022 0 0 58,913 \$343,403 0 0 2,557 0	2009 Budget \$113,000 0 0 13,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 44,365 0 0 19,287 \$326,947 0 0 0 25,760 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,140,400 0 0 102,360 0 213,345 0 2,215 171,041 500 5,000 149,699 \$1,784,560 0 0 \$1,784,560 = \$439,728 345,231 221,258 58,100 0 70,500 0 5,650 0 \$1,140,467 160,000 108,909 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,136,364 0 0 0 99,935 0 286,390 109 2,804 168,478 500 6,200 20,387 \$1,721,167 0 0 \$1,721,167 \$413,733 350,335 216,041 70,700 0 73,050 7,000 0 \$1,130,859 181,218 46,578 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$112,000 0 0 1,300 0 131,140 9,500 0 44,504 500 6,000 8,300 \$313,244 0 0 80,000 \$393,244 \$81,897 39,206 120,069 0 42,898 0 0 19,786 \$303,856 0 0 0 22,240	2008 Amended \$112,000 0 0 1,300 0 131,140 8,783 0 43,504 500 6,000 9,540 \$312,767 0 80,000 \$392,767 \$76,687 42,993 121,788 0 0 43,022 0 0 58,913 \$343,403 0 0 2,557	2009 Budget \$113,000 0 0 13,300 0 131,750 8,783 0 41,819 240 6,000 10,990 \$313,882 0 0 \$313,882 \$79,927 41,838 141,530 0 44,365 0 0 19,287 \$326,947 0 0 25,760

Name of City: Mazeppa Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Mc Grath Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$255,984	\$255,984	\$267,400	Property Taxes	\$7,200	\$0	\$7,200
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes Special Assessments	16,630	16,630	13,450	All Other Taxes Special Assessments	0	0	0
Licenses and Permits	20,860	20,860	20,875	Licenses and Permits	1,225	0	1,225
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	155,229	155,229	159,876	State General Purpose Aid	4,938	0	6,082
State Categorical Aid	10,850	10,850	10,850	State Categorical Aid	8,342	0	7,600
Grants from County/Other Local Units	3,100	3,100	3,100	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	55,160	55,160	59,846	Charges for Services Fines and Forfeits	3,300	0	3,300
Interest on Investments	1,500 30,000	1,500 30,000	1,500 30,000	Interest on Investments	0 1,288	0	143
All Other Revenues	39,538	39,538	32,288	All Other Revenues	510	0	809
Total Revenues	\$588,851	\$588,851	\$599,185	Total Revenues	\$26,803	\$0	\$26,359
Proceeds from Bond Sales	317,548	317,548	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	312,526	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$906,399	\$906,399	\$911,711	Total Revenues and Other Sources	\$26,803	\$0	\$26,359
Current Expenditures	-			Current Expenditures	=======================================		
General Government	\$315,252	\$315,252	\$318,686	General Government	\$10,200	\$0	\$20,099
Public Safety	118,410	118,410	120,246	Public Safety	12,703	0	1,550
Streets and Highways (excluding Const.)	142,517	142,517	126,202	Streets and Highways (excluding Const.)	3,700	0	4,150
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	7,600	7,600	6,600	Culture and Recreation	200	0	225
Conservation of Natural Resources	0	0	0,000	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	194,546	194,546	200,135	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$778,325	\$778,325	\$771,869	Total Current Expenditures	\$26,803	\$0	\$26,024
Debt Service - Principal	63,000 53,774	63,000	83,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	· · · · · · · · · · · · · · · · · · ·	53,774	53,042	Interest and Fiscal Charges Streets and Highways Capital Outlay	-	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	11,300 0	11,300	3,800		0	0	0
Other Financing Uses		0	0	Other Financing Uses	•	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$906,399	\$906,399	\$911,711	Total Expenditures and Other Uses	\$26,803	\$0	\$26,024
-	:			=	:		
Name of City: Mc Gregor Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Name of City: Mc Intosh Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009
	2008 Revised Budget	2008 Amended	Yes 2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$183,519	2008 Amended \$0	Yes 2009 Budget \$211,475	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$109,798	2008 Amended \$0	2009 Budget \$113,663
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$183,519 0	2008 Amended \$0 0	Yes 2009 Budget \$211,475 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$109,798 0	2008 Amended \$0 0	2009 Budget \$113,663 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$183,519 0 0	2008 Amended \$0 0	2009 Budget \$211,475 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$109,798 0 0	2008 Amended \$0	2009 Budget \$113,663 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$183,519 0 0	2008 Amended \$0 0 0	2009 Budget \$211,475 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$109,798 0 0 16,500	2008 Amended \$0 0 0	2009 Budget \$113,663 0 0 19,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$183,519 0 0	2008 Amended \$0 0	2009 Budget \$211,475 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$109,798 0 0	2008 Amended \$0 0	2009 Budget \$113,663 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$183,519 0 0 0 6,000	2008 Amended \$0 0 0 0	2009 Budget \$211,475 0 0 0 0 6,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$109,798 0 0 16,500 2,000	2008 Amended \$0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$183,519 0 0 0 6,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$211,475 0 0 0 0 6,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$109,798 0 0 16,500 2,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$183,519 0 0 0 6,000 0 91,694	2008 Amended \$0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 0 91,964	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140	2008 Amended \$0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$183,519 0 0 0 6,000 0 91,694 18,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 1	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$183,519 0 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$183,519 0 0 6,000 91,694 18,000 13,900 100,000 1 2,000 0 \$415,114	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 91,964 18,000 13,900 0 0 0 0 \$341,339	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000 0 \$415,114 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 91,964 18,000 13,900 0 0 0 \$341,339 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000 0 \$415,114 20,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 \$211,475 0 0 0 6,000 91,964 18,000 13,900 0 0 0 \$341,339 0 0 100,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$183,519 0 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000 0 \$415,114 20,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 91,964 18,000 13,900 0 0 0 \$341,339 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000 0 \$415,114 20,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 \$211,475 0 0 0 6,000 91,964 18,000 13,900 0 0 0 \$341,339 0 0 100,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$183,519 0 0 0 6,000 0 91,694 18,000 13,900 100,000 0 2,000 0 \$415,114 20,000 0 \$435,114	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 \$341,339 0 100,000 \$441,339	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$4443,544 248,863 0 10,644 \$703,051	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000 0 \$415,114 20,000 0 \$445,114 21,000 89,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 91,964 18,000 13,900 0 0 0 \$341,339 0 0 100,000 \$441,339 \$124,248 42,000 89,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 5,0700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 0 \$415,114 20,000 0 \$4415,114 21,000 \$4435,114 \$124,248 42,000 89,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$211,475 0 0 0 6,000 91,964 18,000 13,900 0 0 0 \$341,339 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 5,200 5,200 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 0 \$415,114 20,000 0 \$4415,114 20,000 8435,114 \$124,248 42,000 89,500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 \$341,339 0 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$4443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 0 \$415,114 20,000 0 \$4415,114 21,000 \$4435,114 \$124,248 42,000 89,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 \$341,339 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$183,519 0 0 6,000 91,694 18,000 13,900 100,000 0 \$415,114 20,000 0 \$445,114 21,000 0 \$42,000 0 \$42,000 0 \$42,000 0 0 \$435,114	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 91,964 18,000 13,900 0 0 0 \$341,339 0 100,000 \$4441,339 \$124,248 42,000 89,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$4443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0 15,175
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$183,519 0 0 6,000 91,694 18,000 13,900 100,000 2,000 0 \$415,114 20,000 0 \$445,114 20,000 0 \$42,248 42,000 89,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 \$341,339 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 0 19,426 0 198,263	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$183,519 0 0 6,000 91,694 18,000 13,900 100,000 2,000 0 \$415,114 20,000 0 \$445,114 \$124,248 42,000 89,500 0 0 0 0 0 0 38,846	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 \$341,339 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0 0 0 0 38,846	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 0 19,426 0 198,263 75,080	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 5,200 5,0700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0 15,175
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 0 \$415,114 20,000 0 \$4415,114 20,000 0 \$425,114 \$124,248 42,000 89,500 0 0 0 0 38,846 \$294,594	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 6,000 91,964 18,000 13,900 0 0 0 \$341,339 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0 0 0 38,846 \$294,594	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 0 19,426 0 0 198,263 75,080 \$\$25,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0 15,175 0 200,262 75,862 \$498,863
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000 0 \$415,114 20,000 0 \$415,114 20,000 0 \$42,248 42,000 89,500 0 0 0 0 38,846 \$294,594 45,992	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 \$341,339 0 100,000 \$4441,339 \$124,248 42,000 89,500 0 0 0 0 38,846 \$294,594 50,536	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 0 19,426 0 198,263 75,080 \$525,750 90,399	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$4446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0 15,175 0 200,262 75,862 \$498,863 112,929
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 1 2,000 0 \$415,114 20,000 0 \$415,114 20,000 0 \$42,248 42,000 89,500 0 0 0 0 38,846 \$294,594 45,992 80,028	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 19,426 0 198,263 75,080 \$525,750 90,399 26,966	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0 15,175 0 200,262 75,862 \$498,863 112,929 26,966
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 0 \$415,114 20,000 0 \$415,114 20,000 0 \$42,000 0 \$42,000 0 \$42,000 0 \$435,114 20,000 0 \$435,114 20,000 0 0 \$445,945 89,500 0 0 0 38,846 \$294,594 45,992 80,028 6,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 0 \$341,339 0 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0 0 0 38,846 \$294,594 50,536 78,884	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 19,426 0 198,263 75,080 \$\$25,750 90,399 26,966 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 5,200 5,0700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0 15,175 0 200,262 75,862 \$498,863 112,929 26,966 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$183,519 0 0 0 6,000 0 91,694 18,000 13,900 100,000 0 \$415,114 20,000 0 \$4415,114 20,000 0 \$4435,114 \$124,248 42,000 89,500 0 0 0 38,846 \$294,594 45,992 80,028 6,500 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 \$341,339 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0 0 38,846 \$2294,594 50,536 78,884 0 8,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 19,426 0 198,263 75,080 \$252,750 90,399 26,966 0 20,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0 15,175 0 200,262 75,862 \$498,863 112,929 26,966 0 20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$183,519 0 0 6,000 0 91,694 18,000 13,900 100,000 0 \$415,114 20,000 0 \$415,114 20,000 89,500 0 0 38,846 \$294,594 45,992 80,028 6,500 8,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 0 6,000 0 91,964 18,000 13,900 0 0 \$341,339 0 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0 0 38,846 \$294,594 50,536 78,884 0 8,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 0 19,426 0 198,263 75,080 \$2525,750 90,399 26,966 0 20,250 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0 15,175 0 200,262 75,862 \$498,863 112,929 26,966 0 20,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$183,519 0 0 0 6,000 0 91,694 18,000 13,900 100,000 0 \$415,114 20,000 0 \$4415,114 20,000 0 \$4435,114 \$124,248 42,000 89,500 0 0 0 38,846 \$294,594 45,992 80,028 6,500 8,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$211,475 0 0 0 6,000 0 91,964 18,000 13,900 0 0 \$341,339 0 100,000 \$441,339 \$124,248 42,000 89,500 0 0 0 38,846 \$2294,594 50,536 78,884 0 8,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$109,798 0 0 16,500 2,000 0 204,140 9,618 7,288 35,500 3,000 5,200 50,500 \$443,544 248,863 0 10,644 \$703,051 \$74,462 57,778 100,741 0 0 19,426 0 198,263 75,080 \$252,750 90,399 26,966 0 20,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$113,663 0 0 19,200 2,000 0 211,993 7,118 0 34,500 2,000 5,200 50,700 \$446,374 249,298 0 0 \$695,672 \$76,880 28,489 102,195 0 0 15,175 0 200,262 75,862 \$498,863 112,929 26,966 0 20,000

Name of City: Mc Kinley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Meadowlands Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
' -	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$900			Revenues	\$43,798		
Property Taxes Tax Increments	\$900	\$1,883 0	\$1,200 0	Property Taxes Tax Increments	\$45,798 0	\$40,243 0	\$48,798 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	10	0	25	Licenses and Permits	1,500	2,445	1,500
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	55,000	53,254	50,000	State General Purpose Aid	23,000	23,625	23,000
State Categorical Aid	0	0	0	State Categorical Aid	1,000	6,019	1,000
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	1,500 0	1,406	1,500	Fines and Forfeits	1,000	2,395	1,000
Interest on Investments	3,000	12,534	5,000	Interest on Investments	3,000	0 3,502	3,000
All Other Revenues	0	12,334	0	All Other Revenues	7,000	9,734	7,000
Total Revenues	\$60,410	\$69,077	\$57,725	Total Revenues	\$80,298	\$87,963	\$85,298
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	1,000	2,893	2,893
Total Revenues and Other Sources	\$60,410	\$69,077	\$57,725	Total Revenues and Other Sources	\$81,298	\$90,856	\$88,191
Current Expenditures	=======================================	=======================================	Ψ31,123	Current Expenditures		Ψ ,0,030	Ψ00,171
General Government	\$50,000	\$15,299	\$20,000	General Government	\$60,000	\$56,176	\$62,000
Public Safety	12,000	8,500	9,000	Public Safety	8,000	7,843	8,000
Streets and Highways (excluding Const.)	9,200	0	9,200	Streets and Highways (excluding Const.)	4,000	4,282	4,500
Sanitation Sanitation	7,200	0	0	Sanitation Sanitation	200	174	200
Human Services	4,200	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	0	0	0	Culture and Recreation Conservation of Natural Resources	2,000	1,637	2,000
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	ő	0	0	All Other Current Expenditures	8,000	10,962	10,000
Total Current Expenditures	\$82,600	\$23,799	\$38,200	Total Current Expenditures	\$82,200	\$81,074	\$86,700
Debt Service - Principal	0	0	0	Debt Service - Principal	2,893	2,893	2,893
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	1,000	1,000	1,000
Total Expenditures and Other Uses	\$82,600	\$23,799	\$38,200	Total Expenditures and Other Uses	\$86,093	\$84,967	\$90,593
Total Expenditures and Other Oses	\$62,000	\$43,199	\$30,200	Total Experiences and Other Oses	\$60,093	304,907	\$90,393
Name of City: Medford			1	Name of City: Medicine Lake			
	No SR: Yes	DS: No CP:		Name of City: Medicine Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$164,005	2008 Amended \$0	2009 Budget \$143,816	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$301,510	2008 Amended \$301,510	2009 Budget \$343,410
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$164,005 0	2008 Amended \$0 0	2009 Budget \$143,816 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$301,510 0	2008 Amended \$301,510 0	2009 Budget \$343,410 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$164,005 0 12,000	2008 Amended \$0 0	2009 Budget \$143,816 0 12,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$301,510 0 0	2008 Amended \$301,510 0 0	2009 Budget \$343,410 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$164,005 0 12,000 0	2008 Amended \$0 0 0	2009 Budget \$143,816 0 12,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$301,510 0 0	2008 Amended \$301,510 0 0	2009 Budget \$343,410 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$164,005 0 12,000 0 500	2008 Amended \$0 0 0 0	2009 Budget \$143,816 0 12,500 0 400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$301,510 0 0 0 24,900	2008 Amended \$301,510 0 0 0 24,900	2009 Budget \$343,410 0 0 0 24,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$164,005 0 12,000 0	2008 Amended \$0 0 0	2009 Budget \$143,816 0 12,500 0 400 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$301,510 0 0	2008 Amended \$301,510 0 0 0 24,900 0	2009 Budget \$343,410 0 0 0 24,900 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$164,005 0 12,000 0 500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$143,816 0 12,500 0 400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$301,510 0 0 0 24,900 0	2008 Amended \$301,510 0 0 0 24,900	2009 Budget \$343,410 0 0 0 24,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190	2008 Amended \$301,510 0 0 0 24,900 0 2,190	2009 Budget \$343,410 0 0 0 24,900 0 2,190
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190 7,000 0 0	2008 Amended \$301,510 0 0 0 24,900 0 2,190 7,000	2009 Budget \$343,410 0 0 0 24,900 0 2,190 7,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190 7,000 0 0	2008 Amended \$301,510 0 0 0 24,900 0 2,190 7,000 0 0	2009 Budget \$343,410 0 0 0 24,900 0 2,190 7,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 0 5,400	2008 Amended \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 0 5,400	2009 Budget \$343,410 0 0 0 24,900 0 2,190 7,000 0 0 0 5,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 0 5,400	2008 Amended \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 0 5,400	2009 Budget \$343,410 0 0 0 24,900 0 2,190 7,000 0 0 5,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$301,510 0 0 24,900 0 2,190 7,000 0 0 5,400 0	2008 Amended \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000	2009 Budget \$343,410 0 0 0 24,900 2,190 7,000 0 0 5,500 0 \$383,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 5,400 0 \$341,000	2008 Amended \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 5,400 0 5341,000	2009 Budget \$343,410 0 0 0 24,900 0 2,190 7,000 0 0 5,500 0 \$383,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 5,400 0 \$341,000 0	2008 Amended \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 0 5,400 0 0 \$341,000	2009 Budget \$343,410 0 0 24,900 0 2,190 7,000 0 5,500 0 \$383,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 5,400 0 \$341,000 0	2008 Amended \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 5,400 0 \$341,000 0 0 0	2009 Budget \$343,410 0 0 24,900 0 2,190 7,000 0 5,500 0 \$383,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 5,400 0 \$341,000 0	2008 Amended \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 0 5,400 0 0 \$341,000	2009 Budget \$343,410 0 0 24,900 0 2,190 7,000 0 5,500 0 \$383,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$301,510 0 0 0 24,900 0 2,190 7,000 0 0 5,400 0 \$341,000	2008 Amended \$301,510 0 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000	2009 Budget \$343,410 0 0 24,900 0 2,190 7,000 0 5,500 0 \$383,000 0 \$383,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 0 \$495,858	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$ 0 \$\$ 461,808	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$301,510 0 0 24,900 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 \$341,000 \$341,000	2008 Amended \$301,510 0 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 = \$122,100	2009 Budget \$343,410 0 0 0 24,900 2,190 7,000 0 5,500 0 \$383,000 0 \$383,000 \$383,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 \$495,858 \$230,234 137,918	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$\$ \$\$\$\$ \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$301,510 0 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 0 \$122,100 26,400	2008 Amended \$301,510 0 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 \$\$122,100 26,400	2009 Budget \$343,410 0 0 24,900 2,190 7,000 0 5,500 0 \$383,000 0 \$383,000 \$880,100 28,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 \$495,858 \$230,234 137,918 151,569	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$301,510 0 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 \$341,000 \$122,100 26,400 48,300	2008 Amended \$301,510 0 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 \$\$122,100 26,400 48,300	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 0 \$383,000 \$\$80,100 28,400 73,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 \$495,858 \$230,234 137,918	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$\$ \$\$\$\$ \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$301,510 0 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 0 \$122,100 26,400	2008 Amended \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 0 \$341,000 \$341,000 \$341,000 48,300 92,200	2009 Budget \$343,410 0 0 24,900 2,190 7,000 0 5,500 0 \$383,000 0 \$383,000 \$880,100 28,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 \$495,858 \$ \$230,234 137,918 151,569 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$\$ 0 \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 0 \$341,000 \$122,100 26,400 48,300 92,200	2008 Amended \$301,510 0 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 \$\$122,100 26,400 48,300	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 0 \$383,000 \$880,100 28,400 73,500 151,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 0 \$495,858 \$230,234 137,918 151,569 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$\$ \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 0 \$341,000 \$122,100 26,400 48,300 92,200 0	2008 Amended \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 0 \$341,000 26,400 48,300 92,200 0	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 0 \$383,000 \$\$80,100 28,400 73,500 151,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 0 \$495,858 \$230,234 137,918 151,569 0 0 17,430 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$176,215\$ 131,950 111,562 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 0 \$341,000 \$122,100 26,400 48,300 92,200 0 15,000 0	2008 Amended \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 0 \$341,000 \$341,000 26,400 48,300 92,200 0 15,000 0	2009 Budget \$343,410 0 0 0 24,900 2,190 7,000 0 5,500 0 \$383,000 0 \$383,000 \$80,100 28,400 73,500 151,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 0 \$495,858 = \$230,234 137,918 151,569 0 0 17,430 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 0 \$\$176,215 131,950 111,562 0 0 18,335 0 11,130	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$301,510 0 0 24,900 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 0 \$\$122,100 26,400 48,300 92,200 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$301,510 0 0 24,900 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 \$122,100 26,400 48,300 92,200 0 0 15,000 0 0 0	2009 Budget \$343,410 0 0 0 24,900 2,190 7,000 0 5,500 0 \$383,000 0 \$383,000 \$80,100 28,400 73,500 151,000 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 \$495,858 \$230,234 137,918 151,569 0 0 17,430 0 6,000 0 \$543,151	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$461,808 \$\$176,215 131,950 111,562 0 0 18,335 0 0 11,130 0 \$\$4449,192	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$301,510 0 0 24,900 2,190 7,000 0 5,400 0 \$341,000 \$341,000 \$122,100 26,400 48,300 92,200 0 15,000 0 24,000 \$328,000	2008 Amended \$301,510 0 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 26,400 48,300 92,200 0 15,000 0 24,000 \$328,000	2009 Budget \$343,410 0 0 24,900 2,190 7,000 0 5,500 0 \$383,000 \$383,000 \$880,100 28,400 73,500 151,000 0 12,000 0 29,000 \$374,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 \$495,858 \$230,234 137,918 151,569 0 0 17,430 0 6,000 0 \$543,151 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$461,808 \$\$176,215 131,950 111,562 0 0 18,335 0 11,130 0 \$\$449,192 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 \$341,000 \$122,100 26,400 48,300 92,200 0 15,000 0 24,000 \$328,000 0	2008 Amended \$301,510 0 0 24,900 0 24,900 0 2,190 7,000 0 5,400 0 5,400 0 \$341,000 \$341,000 \$122,100 26,400 48,300 92,200 0 15,000 0 24,000 \$328,000 0	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 0 \$383,000 \$80,100 28,400 73,500 151,000 0 12,000 0 29,000 \$374,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 \$495,858 \$230,234 137,918 151,569 0 0 17,430 0 6,000 0 \$543,151	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$461,808 \$\$176,215 131,950 111,562 0 0 18,335 0 11,130 0 \$\$449,192 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 \$341,000 \$122,100 26,400 48,300 92,200 0 15,000 0 24,000 \$328,000 0 0	2008 Amended \$301,510 0 0 24,900 0 24,900 0 2,190 7,000 0 5,400 0 5,400 0 \$341,000 \$341,000 \$122,100 26,400 48,300 92,200 0 15,000 0 24,000 \$328,000 0 0	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 \$383,000 \$80,100 28,400 73,500 151,000 0 12,000 0 29,000 \$374,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 0 \$495,858 \$230,234 137,918 151,569 0 0 17,430 0 6,000 \$543,151 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$461,808 \$\$176,215 131,950 111,562 0 0 18,335 0 11,130 0 \$449,192 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 \$341,000 \$122,100 26,400 48,300 92,200 0 0 15,000 24,000 \$328,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$301,510 0 0 24,900 0 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 \$122,100 26,400 48,300 92,200 0 15,000 0 24,000 \$328,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 0 \$383,000 \$80,100 28,400 73,500 151,000 0 12,000 0 29,000 \$374,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 0 \$495,858 \$230,234 137,918 151,569 0 0 17,430 0 6,000 0 \$543,151 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 \$\$176,215 131,950 111,562 0 0 18,335 0 11,130 0 \$\$449,192 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$301,510 0 0 24,900 0 24,900 7,000 0 5,400 0 \$341,000 \$122,100 26,400 48,300 92,200 0 0 15,000 0 24,000 \$328,000 0 0 13,000	2008 Amended \$301,510 0 0 24,900 0 24,900 7,000 0 0 5,400 0 \$341,000 \$341,000 \$122,100 26,400 48,300 92,200 0 0 15,000 0 24,000 \$328,000 0 0 13,000	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 0 \$383,000 \$880,100 28,400 73,500 151,000 0 29,000 \$374,000 0 0 9,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 0 \$495,858 \$230,234 137,918 151,569 0 0 17,430 0 6,000 0 \$543,151 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 0 \$\$176,215 131,950 111,562 0 0 18,335 0 11,130 0 \$449,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$301,510 0 0 24,900 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 \$122,100 26,400 48,300 92,200 0 0 15,000 \$328,000 0 0 13,000 0 13,000 0 0	2008 Amended \$301,510 0 0 24,900 0 24,900 7,000 0 0 5,400 0 \$341,000 0 \$341,000 \$122,100 26,400 48,300 92,200 0 0 15,000 0 24,000 \$328,000 0 0 13,000 0 0 13,000 0	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 0 \$383,000 \$880,100 28,400 73,500 151,000 0 12,000 0 29,000 \$374,000 0 0 9,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 0 \$495,858 \$230,234 137,918 151,569 0 17,430 0 6,000 0 \$543,151 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 0 \$\$461,808 \$\$176,215 131,950 111,562 0 0 18,335 0 11,130 0 \$\$449,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$301,510 0 0 24,900 0 24,900 0 5,400 0 5,400 0 \$341,000 0 \$321,000 24,000 48,300 92,200 0 0 15,000 0 24,000 \$328,000 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$301,510 0 0 24,900 0 24,900 0 0,190 7,000 0 5,400 0 0 \$341,000 0 \$341,000 24,000 24,000 48,300 92,200 0 0 15,000 0 24,000 \$328,000 0 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 0 \$383,000 \$880,100 28,400 73,500 151,000 0 29,000 \$374,000 0 0 9,000 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$164,005 0 12,000 0 500 0 222,433 0 11,910 3,250 0 13,000 68,760 \$495,858 0 0 0 \$495,858 \$230,234 137,918 151,569 0 0 17,430 0 6,000 0 \$543,151 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$143,816 0 12,500 0 400 0 193,002 0 12,410 3,500 200 14,600 81,380 \$461,808 0 0 0 \$\$176,215 131,950 111,562 0 0 18,335 0 11,130 0 \$449,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$301,510 0 0 24,900 24,900 0 2,190 7,000 0 5,400 0 \$341,000 0 \$341,000 \$122,100 26,400 48,300 92,200 0 0 15,000 \$328,000 0 0 13,000 0 13,000 0 0	2008 Amended \$301,510 0 0 24,900 0 24,900 7,000 0 0 5,400 0 \$341,000 0 \$341,000 \$122,100 26,400 48,300 92,200 0 0 15,000 0 24,000 \$328,000 0 0 13,000 0 0 13,000 0	2009 Budget \$343,410 0 0 24,900 0 24,900 7,000 0 5,500 0 \$383,000 0 \$383,000 \$880,100 28,400 73,500 151,000 0 12,000 0 29,000 \$374,000 0 0 9,000 0

Name of City: Medina Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Darranna	2008 Revised Budget	2008 Amended	2009 Budget	Revenues	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$2,429,964	\$2,429,964	\$2,736,466	Property Taxes	\$18,000	\$22,000	\$20,000
Tax Increments	428,271	428,271	533,015	Tax Increments	8,000	8,000	8,000
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	424,315	424,315	384,367	Special Assessments	0	0	0
Licenses and Permits	406,215	406,215	267,100	Licenses and Permits	2,000	3,000	3,000
Federal Grants	11,500	11,500	7,000	Federal Grants	0	0	0
State General Purpose Aid	28,866	28,866	0	State General Purpose Aid	20,000	14,900	15,000
State Categorical Aid Grants from County/Other Local Units	191,873	191,873	195,250	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	31,642 1,283,940	31,642	25,000 924,300	Charges for Services	0 3,000	0	4,000
Fines and Forfeits	138,500	1,283,940 138,500	221,000	Fines and Forfeits	3,000	4,100 0	4,000
Interest on Investments	269,900	269,900	264,200	Interest on Investments	300	390	400
All Other Revenues	80,025	80,025	255,775	All Other Revenues	0	184	200
Total Revenues	\$5,725,011	\$5,725,011	\$5,813,473	Total Revenues	\$51,300	\$52,574	\$50,600
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	10,000	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	1,340,928	1,340,928	1,045,616	Transfers from Other Funds	0	0	5,000
Total Revenues and Other Sources	\$7,065,939	\$7,065,939	\$6,859,089	Total Revenues and Other Sources	\$61,300	\$52,574	\$55,600
Current Expenditures				Current Expenditures			
General Government	\$1,377,890	\$1,377,890	\$1,101,988	General Government	\$15,000	\$15,327	\$15,000
Public Safety	1,758,740	1,758,740	1,930,298	Public Safety	2,500	2,663	3,000
Streets and Highways (excluding Const.)	634,665	634,665	620,094	Streets and Highways (excluding Const.)	10,000	5,029	5,000
Sanitation	47,550 8.250	47,550	19,200	Sanitation	1,000	1,517	1,500 0
Human Services Health	8,250	8,250 0	8,550 0	Human Services Health	0	0	0
Culture and Recreation	157,280	157,280	137,799	Culture and Recreation	0	0	0
Conservation of Natural Resources	29,000	29,000	11,500	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	21,750	21,750	32,000	All Other Current Expenditures	1,500	250	1,500
Total Current Expenditures	\$4,035,125	\$4,035,125	\$3,861,429	Total Current Expenditures	\$30,000	\$24,786	\$26,000
Debt Service - Principal	320,000	320,000	470,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	82,190	82,190	151,961	Interest and Fiscal Charges		0	0
Streets and Highways Capital Outlay All Other Capital Outlay	260,000	260,000	340,977	Streets and Highways Capital Outlay All Other Capital Outlay	10,000	12,742	5,000
	6,486,200	6,486,200	1,769,300		0	9,433	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	1,340,928	1,340,928	1,045,616	Transfers to Other Funds	15,000	7,997	10,000
Total Expenditures and Other Uses	\$12,524,443	\$12,524,443	\$7,639,283	Total Expenditures and Other Uses	\$55,000	\$54,958	\$41,000
	•			•		-	-
Name of City: Melroce			1	Name of City: Menahga			
Name of City: Melrose Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Menahga Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
Name of City: Melrose Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Menahga Adopted budgets for the following funds: GF:		DS: No CP:	Yes
,	2008 Revised	2008	No 2009	, ,	2008 Revised	2008	2009
,			No	, ,	2008 Revised Budget		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,208,817	2008	2009 Budget \$1,261,237	Adopted budgets for the following funds: GF:	2008 Revised Budget \$261,617	2008	2009 Budget \$280,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,208,817 76,438	2008 Amended \$0 0	2009 Budget \$1,261,237 49,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$261,617 1,200	2008 Amended \$0 0	2009 Budget \$280,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,208,817 76,438 312,000	2008 Amended \$0 0	2009 Budget \$1,261,237 49,300 336,975	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$261,617 1,200 13,700	2008 Amended \$0 0	2009 Budget \$280,000 0 15,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,208,817 76,438 312,000 128,974	2008 Amended \$0 0 0	2009 Budget \$1,261,237 49,300 336,975 140,093	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$261,617 1,200 13,700 44,000	2008 Amended \$0 0 0	2009 Budget \$280,000 0 15,500 42,364
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550	2008 Amended \$0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$261,617 1,200 13,700 44,000 750	2008 Amended \$0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0	2008 Amended \$0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$261,617 1,200 13,700 44,000 750	2008 Amended \$0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 0 49,660 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 0 49,660 10,000 22,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 0 49,660 10,000 22,000 2,051
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 0 44,230 10,000 22,000 7,439	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 0 49,660 10,000 22,000 2,051
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 0 327,893	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 0 327,893 \$3,435,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0 \$780,570
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040 0 0 \$896,224 \$258,539	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0 \$780,570
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 0 327,893 \$3,435,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040 0 0 \$896,224	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 \$780,570 \$253,423 297,496
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 \$780,570 \$\$780,570 \$\$253,423 297,496 146,065
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 0 327,893 \$3,435,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040 0 0 \$896,224	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 \$780,570 \$253,423 297,496
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040 0 0 \$896,224 \$258,539 275,181 134,415 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0 \$780,570 2 \$253,423 297,496 146,065 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098 \$611,815 624,297 406,118 3,800 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040 0 \$896,224 \$258,539 275,181 134,415 0 0 39,033	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0 \$780,570 \$253,423 297,496 146,065 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0 23,250 79,266 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 \$780,570 \$253,423 297,496 146,065 0 0 51,273 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0 179,881	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0 23,250 79,266 0 220,405	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040 0 \$8896,224 \$258,539 275,181 134,415 0 0 39,033 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0 \$780,570 \$253,423 297,496 146,065 0 0 51,273 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0 179,881 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0 23,250 79,266 0 0 220,405 5,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040 0 \$896,224 \$258,539 275,181 134,415 0 0 39,033 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0 \$780,570 \$253,423 297,496 146,065 0 0 51,273 0 0 0 0 51,273
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0 179,881 0 \$1,929,723	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 654,899 421,600 4,200 79,266 0 0 220,405 5,600 \$2,015,440	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$261,617 1,200 13,700 44,000 750 0 324,248 0 0 44,230 10,000 22,000 7,439 \$729,184 167,040 0 \$896,224 \$258,539 275,181 134,415 0 0 39,033 0 0 0 \$707,168	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 \$780,570 \$253,423 297,496 146,065 0 0 51,273 0 0 \$748,257
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0 179,881 0 \$1,929,723 299,761	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0 23,250 79,266 0 220,405 5,600 \$2,015,440 265,990	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 \$780,570 \$253,423 297,496 146,065 0 0 51,273 0 0 \$748,257 99,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0 179,881 0 \$1,929,723 299,761 170,506	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0 23,250 79,266 0 220,405 5,600 \$2,015,440 265,990 211,215	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 \$780,570 \$253,423 297,496 146,065 0 0 51,273 0 0 \$748,257 99,000 40,660
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$3,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0 179,881 0 \$1,929,723 299,761 170,506 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0 23,250 79,266 0 220,405 5,600 \$2,015,440 265,990 211,215	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 \$780,570 \$253,423 297,496 146,065 0 0 51,273 0 0 \$748,257 99,000 40,660 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$33,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0 179,881 0 \$1,929,723 299,761 170,506 0 388,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0 23,250 79,266 0 220,405 5,600 \$2,015,440 265,990 211,215 0 430,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0 \$780,570 \$253,423 297,496 146,065 0 0 51,273 0 0 \$748,257 99,000 40,660 0 25,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$33,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0 179,881 0 \$1,929,723 299,761 170,506 0 388,600 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0 23,250 79,266 0 220,405 5,600 \$2,015,440 265,990 211,215 0 430,200 0 0 430,200 0 0 430,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0 \$780,570 \$253,423 297,496 146,065 0 0 51,273 0 0 \$748,257 99,000 40,660 0 25,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,208,817 76,438 312,000 128,974 47,550 0 734,036 65,435 14,784 216,024 19,500 107,478 11,300 \$2,942,336 268,762 0 0 \$33,211,098 \$611,815 624,297 406,118 3,800 0 23,250 80,562 0 179,881 0 \$1,929,723 299,761 170,506 0 388,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,261,237 49,300 336,975 140,093 44,475 0 758,166 61,417 16,829 301,234 15,000 104,589 18,100 \$3,107,415 0 327,893 \$3,435,308 \$606,220 654,899 421,600 4,200 0 23,250 79,266 0 220,405 5,600 \$2,015,440 265,990 211,215 0 430,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$261,617	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$280,000 0 15,500 42,364 900 0 358,095 0 49,660 10,000 22,000 2,051 \$780,570 0 0 \$780,570 0 \$253,423 297,496 146,065 0 0 51,273 0 0 \$748,257 99,000 40,660 0 25,500

Name of City: Mendota Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Mendota Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$132,497	\$132,497	\$121,333	Property Taxes	\$4,649,750	\$4,649,750	\$4,933,090
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	0 8,850	8,850	9,575	Special Assessments Licenses and Permits	0 293,250	293,250	307,850
Federal Grants	0,050	0,050	0	Federal Grants	0	0	0
State General Purpose Aid	3,673	3,673	19,365	State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0	State Categorical Aid	315,070	315,070	321,070
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	15,800	15,800	22,700
Charges for Services Fines and Forfeits	0	0	0	Charges for Services	434,780	434,780	465,350
Interest on Investments	7,500	7,500	2,800	Fines and Forfeits Interest on Investments	63,000	63,000	65,000
All Other Revenues	20 2,396	20 2,396	20 3,696	All Other Revenues	81,100 213,000	81,100 213,000	82,900 195,000
Total Revenues	\$154,936	\$154,936	\$156,789	Total Revenues		\$6,065,750	
Proceeds from Bond Sales	\$154,956 0	\$15 4 ,950	\$136,789	Proceeds from Bond Sales	\$6,065,750 0	\$6,065,750	\$6,392,960 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	175,000	175,000	175,000
Total Revenues and Other Sources	\$154,936	\$154,936	\$156,789	Total Revenues and Other Sources	\$6,240,750	\$6,240,750	\$6,567,960
Current Expenditures		=======================================	4150,707	Current Expenditures	=======================================		40,507,700
General Government	\$62,241	\$0	\$61,150	General Government	\$1,066,130	\$1,066,130	\$1,097,860
Public Safety	58,933	0	61,945	Public Safety	3,100,680	3,100,680	3,333,500
Streets and Highways (excluding Const.)	18,224	0	20,000	Streets and Highways (excluding Const.)	713,730	713,730	762,750
Sanitation	0	0	0	Sanitation	27,470	27,470	28,100
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	718,740	0 718,740	748 700
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	/18,/40 0	748,790 0
Economic Development & Housing	ő	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	8,938	0	8,694	All Other Current Expenditures	207,790	207,790	199,110
Total Current Expenditures	\$148,336	\$0	\$151,789	Total Current Expenditures	\$5,834,540	\$5,834,540	\$6,170,110
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	5,000	0	5,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	292,850	292,850	307,190
Other Financing Uses	0	0	0	Other Financing Uses	168,250	168,250	168,250
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$153,336	\$0	\$156,789	Total Expenditures and Other Uses	\$6,295,640	\$6,295,640	\$6,645,550
Name of City: Middle River			1	Name of City: Miesville			
Name of City: Middle River Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Miesville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$58,610	2008 Amended \$0	2009 Budget \$61,800	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$45,074	2008 Amended \$40,692	2009 Budget \$45,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$58,610 0	2008 Amended \$0 0	2009 Budget \$61,800 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$45,074 0	2008 Amended \$40,692	2009 Budget \$45,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$58,610 0 0 0 2,150	2008 Amended \$0 0 0 0	No 2009 Budget \$61,800 0 0 0 2,075	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$45,074 0 0 0 4,000	2008 Amended \$40,692 0 22 0 4,810	2009 Budget \$45,000 0 0 4,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$58,610 0 0 0 2,150 204,174	2008 Amended \$0 0 0 0 0 306,152	No 2009 Budget \$61,800 0 0 0 2,075 238,706	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$45,074 0 0 0 4,000 0	2008 Amended \$40,692 0 22 0 4,810 8,367	2009 Budget \$45,000 0 0 4,000 5,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$58,610 0 0 0 2,150 204,174 78,079	2008 Amended \$0 0 0 0 306,152	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$45,074 0 0 0 4,000 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234	2009 Budget \$45,000 0 0 4,000 5,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054	2008 Amended \$0 0 0 0 306,152 0	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$45,074 0 0 4,000 0 0 13,000	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0	2008 Amended \$0 0 0 0 306,152 0 0	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$45,074 0 0 4,000 0 0 13,000 5,400	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054	2008 Amended \$0 0 0 0 306,152 0	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$45,074 0 0 4,000 0 0 13,000	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750	2008 Amended \$0 0 0 0 306,152 0 0 0	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$45,074 0 0 0 4,000 0 13,000 5,400 80,000 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250	2008 Amended \$0 0 0 0 306,152 0 0 0 0	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404 0 26,240 250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$45,074 0 0 0 4,000 0 13,000 5,400 80,000 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241	2008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0	2008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0	2008 Amended \$0 0 0 0 306,152 0 0 0 0 24,090 \$330,242 0 0	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 0 3,500	2008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 0 0	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 0	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0	2008 Amended \$0 0 0 0 306,152 0 0 0 0 24,090 \$330,242 0 0	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 0 3,500 \$395,741	2008 Amended \$0 0 0 0 306,152 0 0 0 0 24,090 \$330,242 0 0 \$330,242	No 2009 Budget \$61,800 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0 0 0 \$152,474	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 0	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 0 5,000 \$142,523 0 0 \$142,523
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 2,134 15,040 \$392,241 0 3,500 \$395,741	2008 Amended \$0 0 0 0 306,152 0 0 0 0 24,090 \$330,242 0 0 \$330,242 \$50	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0 0 0 \$152,474 = \$32,000	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$\$189,788	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 3,500 \$395,741	\$008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 \$330,242 \$	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0 0 \$152,474 \$32,000 45,000	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$\$189,788	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 2,134 15,040 \$392,241 0 3,500 \$395,741	2008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 \$0 0 0 \$300 \$300 \$300 \$300 \$300 \$300	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0 0 0 \$152,474 = \$32,000	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$\$189,788 \$\$ \$	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 0 3,500 \$395,741 \$54,525 47,216 31,980	\$008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 \$330,242 \$	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 0 6,500 \$450,194	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0 0 \$152,474 \$32,000 45,000 5,400	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$\$189,788	2009 Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 33,000 74,000 5,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 3,500 \$395,741 \$54,525 47,216 31,980 1,040 0 0	2008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 \$330,242 \$0 0 4,540 0 0 4,540 0 0 0	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 0 5,000 \$152,474 0 0 \$152,474 \$32,000 45,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$\$189,788 = \$\$64,617 55,543 5,518 0 0 0	\$45,000 \$45,000 \$4,000 5,000 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 0 3,500 \$395,741 \$\$54,525 47,216 31,980 1,040 0 74,202	\$008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 \$0 0 0 4,540 0 0	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$45,074 0 0 4,000 0 4,000 5,400 80,000 5,000 \$152,474 0 0 \$152,474 \$32,000 45,000 5,400 0 16,000	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$189,788 \$64,617 55,543 5,518 0 0 19,744	\$45,000 \$45,000 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 3,500 \$395,741 \$54,525 47,216 31,980 1,040 0 74,202 0	2008 Amended \$0 0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 \$0 0 4,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 250 2,435 15,725 \$443,694 0 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$45,074 0 0 4,000 0 4,000 5,400 80,000 0 5,000 \$152,474 0 0 \$152,474 0 0 \$152,474 0 0 16,000 0 16,000	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 0 \$189,788 \$5,518 0 0 19,744 0	\$45,000 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 0 3,500 \$395,741 \$\$54,525 47,216 31,980 1,040 0 74,202	\$008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 \$0 0 0 4,540 0 0	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$45,074 0 0 4,000 0 4,000 5,400 80,000 5,000 \$152,474 0 0 \$152,474 \$32,000 45,000 5,400 0 16,000	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$189,788 \$64,617 55,543 5,518 0 0 19,744	2009 Budget \$45,000 0 4,000 5,000 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 0 12,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 3,500 \$395,741 \$54,525 47,216 31,980 1,040 0 74,202 165,894	2008 Amended \$0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 \$0 0 4,540 0 0 273,987	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388 0 200,426	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 5,000 \$152,474 0 0 \$152,474 0 \$32,000 45,000 5,400 0 0 16,000 0 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$189,788 \$64,617 55,543 5,518 0 0 19,744 0 0	\$45,000 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 0 3,500 \$395,741 \$\$54,525 47,216 31,980 1,040 0 74,202 0 165,894 3,000 \$377,857	2008 Amended \$0 0 0 0 0 306,152 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 = \$0 0 4,540 0 0 273,987 0	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388 0 0 200,426	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$45,074 0 0 4,000 0 4,000 5,400 80,000 0 5,000 \$152,474 0 0 \$152,474 \$32,000 45,000 5,400 0 0 16,000 0 11,000 \$99,400 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$189,788 = \$64,617 55,543 5,518 0 0 19,744 0 0 0 0	\$45,000 \$45,000 \$4,000 5,000 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 12,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 0 3,500 \$395,741 \$\$54,525 47,216 31,980 1,040 0 74,202 0 0 165,894 3,000 \$377,857	2008 Amended \$0 0 0 0 0 306,152 0 0 0 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 0 0 0 4,540 0 0 273,987 0 \$278,527	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388 0 20,426 0 \$396,282	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$45,074 0 0 4,000 0 4,000 5,400 80,000 5,000 \$152,474 0 0 \$152,474 \$32,000 45,000 5,400 0 0 16,000 0 16,000 0 1,000 \$99,400	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$189,788 \$64,617 55,543 5,518 0 0 19,744 0 0 \$145,422	\$45,000 \$45,000 0 4,000 5,000 0 11,500 0 72,023 0 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 0 12,000 0 12,000 0 12,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 0 3,500 \$395,741 \$\$54,525 47,216 31,980 1,040 0 74,202 0 165,894 3,000 \$377,857	2008 Amended \$0 0 0 0 0 306,152 0 0 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 0 0 0 273,987 0 \$278,527 0	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388 0 200,426 0 \$396,282	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$45,074 0 0 4,000 0 4,000 5,400 80,000 0 5,000 \$152,474 0 0 \$152,474 \$32,000 45,000 5,400 0 0 16,000 0 11,000 \$99,400 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$189,788 \$64,617 55,543 5,518 0 0 19,744 0 0 \$1145,422 0	\$45,000 \$45,000 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 0 0 \$142,523 0 0 12,000 12,000 0 12,000 0 12,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 3,500 \$395,741 \$54,525 47,216 31,980 1,040 0 74,202 0 165,894 3,000 \$377,857 0 0 5,000	2008 Amended \$0 0 0 0 0 306,152 0 0 0 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 0 0 0 273,987 0 \$278,527 0 0 0	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388 0 200,426 0 \$396,282 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$45,074 0 0 4,000 0 4,000 5,400 80,000 5,000 \$152,474 0 0 \$152,474 0 0 \$152,474 0 0 16,000 5,400 0 0 16,000 0 1,000 \$99,400 0 0 0 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$189,788 \$64,617 55,543 5,518 0 0 19,744 0 0 \$1145,422 0 0	\$45,000 \$45,000 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 33,000 74,000 5,600 0 0 12,000 0 12,000 0 12,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 0 3,500 \$395,741 \$54,525 47,216 31,980 1,040 0 74,202 0 165,894 3,000 \$377,857 0 0 0	\$008 Amended \$0 0 0 0 0 306,152 0 0 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 0 0 0 273,987 0 \$273,987 0 \$278,527 0 0 0 0	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388 0 200,426 0 \$396,282 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$45,074 0 0 4,000 0 4,000 5,400 80,000 5,000 \$152,474 0 0 \$152,474 \$32,000 45,000 5,400 0 0 16,000 0 11,000 \$99,400 0 0 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 \$189,788 0 0 \$119,744 0 0 \$145,422 0 0 0	\$45,000 \$45,000 0 4,000 5,000 0 11,500 0 72,023 0 0 5,000 \$142,523 0 0 0 \$142,523 \$33,000 74,000 5,600 0 0 12,000 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 3,500 \$395,741 \$54,525 47,216 31,980 1,040 0 74,202 0 165,894 3,000 \$377,857 0 0 5,000	2008 Amended \$0 0 0 0 0 306,152 0 0 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 \$0 0 4,540 0 0 273,987 0 0 \$278,527 0 0 8,000	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 0 73,388 73,888 0 200,426 0 0 \$396,282 0 0 13,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$45,074 0 0 4,000 0 4,000 5,400 80,000 5,000 \$152,474 0 0 \$152,474 0 0 \$152,474 0 0 16,000 5,400 0 0 16,000 0 1,000 \$99,400 0 0 0 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 0 \$189,788 = \$64,617 55,543 5,518 0 0 19,744 0 0 \$145,422 0 0 79,500	2009 Budget \$45,000 0 4,000 5,000 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 12,000 \$125,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$58,610 0 0 2,150 204,174 78,079 8,054 0 23,750 250 2,134 15,040 \$392,241 0 3,500 \$395,741 \$54,525 47,216 31,980 1,040 0 74,202 0 165,894 3,000 \$377,857 0 0 5,000 0	2008 Amended \$0 0 0 0 0 306,152 0 0 0 0 0 0 0 24,090 \$330,242 0 0 0 \$330,242 \$0 0 4,540 0 0 273,987 0 0 \$278,527 0 0 8,000 0 8,000	No 2009 Budget \$61,800 0 0 0 2,075 238,706 88,059 8,404 0 26,240 250 2,435 15,725 \$443,694 0 6,500 \$450,194 \$55,943 38,630 26,825 1,070 0 73,388 0 200,426 0 \$396,282 0 0 0 13,300 30,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$45,074 0 0 4,000 0 13,000 5,400 80,000 \$152,474 0 0 0 \$152,474 0 0 0 \$152,474 0 0 0 16,000 1,000 \$99,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$40,692 0 22 0 4,810 8,367 4,234 11,456 1,000 82,544 445 6,443 29,775 \$189,788 0 0 0 \$189,788 0 0 0 \$1189,788 0 0 0 \$19,744 0 0 0 \$1145,422 0 0 79,500 0	2009 Budget \$45,000 0 4,000 5,000 0 11,500 0 72,023 0 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 12,000 0 12,000 \$125,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Milaca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$698,200	\$698,200	\$715,798	Revenues Property Taxes	\$23,000	\$20,353	\$25,000
Tax Increments	38,000	133,800	37,000	Tax Increments	0	\$20,333	923,000
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	96,443	96,443	73,143	Special Assessments	0	0	0
Licenses and Permits	10,550	10,550	10,050	Licenses and Permits	5,000	4,910	5,000
Federal Grants	0	90,254	0	Federal Grants	0	0	0
State General Purpose Aid	609,596	553,793	629,735	State General Purpose Aid	19,032	19,032	19,032
State Categorical Aid Grants from County/Other Local Units	76,102	131,841	79,102	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	4,334	0	Charges for Services	0	0	0
Fines and Forfeits	171,950 17,000	171,950 17,000	169,475 12,500	Fines and Forfeits	200	200	200
Interest on Investments	52,050	52,050	46,100	Interest on Investments	7,000	6,703	6,000
All Other Revenues	198,270	198,270	93,000	All Other Revenues	1,000	1,545	1,500
Total Revenues	\$1,968,161	\$2,158,485	\$1,865,903	Total Revenues	\$55,232	\$52,743	\$56,732
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	287,000	0	Other Financing Sources	0	0	0
Transfers from Other Funds	120,630	278,890	38,415	Transfers from Other Funds	0	13,000	0
Total Revenues and Other Sources	\$2,088,791	\$2,724,375	\$1,904,318	Total Revenues and Other Sources	\$55,232	\$65,743	\$56,732
Current Expenditures	Ψ <u>2,000,771</u>	Ψ2,72-1,575	Ψ1,704,310	Current Expenditures		=======================================	Ψ30,732
General Government	\$450,575	\$486,475	\$376,935	General Government	\$5,000	\$5,100	\$5,100
Public Safety	590,795	706,957	654,380	Public Safety	4,000	2,986	5,000
Streets and Highways (excluding Const.)	210,750	210,750	225,300	Streets and Highways (excluding Const.)	20,000	13,895	20,000
Sanitation Sanitation	0	0	0	Sanitation Sanitation	800	400	800
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	150,400	169,740	164,825	Culture and Recreation Conservation of Natural Resources	3,000	3,000	3,000
Economic Development & Housing	0 51,665	0 260,365	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	53,375	260,365 53,375	60,565 48,325	All Other Current Expenditures	20,000	0 17,450	20,000
Total Current Expenditures	\$1,507,560	\$1,887,662	\$1,530,330	Total Current Expenditures	\$52,800	\$42,831	\$53,900
Debt Service - Principal	255,000	255,000	280,000	Debt Service - Principal	0	0	\$33,900 0
Interest and Fiscal Charges	217,715	217,715	206,878	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	82,800	645,776	0	All Other Capital Outlay	0	0	0
Other Financing Uses	02,000	043,776	0	Other Financing Uses	0	0	0
Transfers to Other Funds	120,630	278,890	38,415	Transfers to Other Funds	10,000	35,000	20,000
-				-			
Total Expenditures and Other Uses	\$2,183,705	\$3,285,043	\$2,055,623	Total Expenditures and Other Uses	\$62,800	\$77,831	\$73,900
Name of City: Milroy			1	Name of City: Miltona			
Name of City: Milroy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Miltona Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
, ,			No				ш
, ,	2008 Revised	2008	No 2009		2008 Revised	2008	2009
, ,	2008 Revised Budget		No		2008 Revised Budget		ш
Adopted budgets for the following funds: GF:	2008 Revised Budget \$131,904	2008	2009 Budget \$135,000	Adopted budgets for the following funds: GF:	2008 Revised Budget \$130,900	2008	2009 Budget \$140,990
Adopted budgets for the following funds: GF:	2008 Revised Budget \$131,904 0	2008 Amended \$131,904 0	2009 Budget \$135,000 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$130,900 32,000	2008 Amended \$130,900 32,000	2009 Budget \$140,990 46,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$131,904 0	2008 Amended \$131,904 0 0	2009 Budget \$135,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$130,900 32,000 0	2008 Amended \$130,900 32,000 0	2009 Budget \$140,990 46,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$131,904 0 0	2008 Amended \$131,904 0 0	2009 Budget \$135,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$130,900 32,000 0 30,000	2008 Amended \$130,900 32,000 0 30,000	2009 Budget \$140,990 46,000 0 27,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$131,904 0 0 0 3,200	2008 Amended \$131,904 0 0 0 3,200	No 2009 Budget \$135,000 0 0 0 3,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$130,900 32,000 0 30,000 2,200	2008 Amended \$130,900 32,000 0 30,000 2,200	2009 Budget \$140,990 46,000 0 27,000 2,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$131,904 0 0 0 3,200 0	2008 Amended \$131,904 0 0 0 3,200	No 2009 Budget \$135,000 0 0 0 3,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514	2008 Amended \$131,904 0 0 0 3,200 0 55,514	2009 Budget \$135,000 0 0 3,200 0 56,068	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0	2008 Amended \$131,904 0 0 3,200 0 55,514 4,500 0	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$130,900 0 32,000 2,200 0 31,300 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0	No Budget \$135,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0	2008 Amended \$131,904 0 0 3,200 0 55,514 4,500 0	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 10,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810	2008 Amended \$131,904 0 0 3,200 55,514 4,500 6,000 0 1,000 10,810	No 2009 Budget \$135,000 0 0 0 3,200 56,068 4,500 0 10,000 1,000 22,110	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000	No Budget \$135,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 1,000 22,110 \$231,878	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$130,900 0 32,000 2,200 0 31,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 600 \$227,000	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 0 600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0	No 2009 Budget \$135,000 0 0 3,200 56,068 4,500 0 10,000 0 1,000 22,110 \$231,878 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 600 \$227,000	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 600 \$227,000	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 600 \$248,090 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 0	No 2009 Budget \$135,000 0 0 3,200 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 600 \$227,000 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 600 \$227,000 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 \$0 0 \$248,090 0 53,050
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0	2008 Amended \$131,904 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0	No 2009 Budget \$135,000 0 0 3,200 56,068 4,500 0 10,000 0 1,000 22,110 \$231,878 0 13,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 600 \$227,000 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 600 \$227,000 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 \$0 0 \$0 600 \$248,090 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$\$212,928	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 0	No 2009 Budget \$135,000 0 0 3,200 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 600 \$227,000 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 600 \$227,000 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 \$0 0 \$248,090 0 53,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$\$212,928	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 1,000 22,110 \$231,878 0 13,300 4,000 \$249,178	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 \$0 0 \$227,000 0 \$227,000 0 \$227,000	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 \$227,000 0 \$227,000 0 \$227,000	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 600 \$248,090 0 53,050 \$301,140
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 6,000 1,000 10,810 \$212,928 0 0 \$\$212,928	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 1,000 10,810 \$212,928 0 0 \$212,928 \$110,163	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$130,900 0 32,000 0 30,000 2,200 0 31,300 0 0 0 0 600 \$227,000 0 \$227,000 0 \$5227,000 0 \$76,900	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 \$227,000 0 \$227,000 0 \$227,000 \$76,900	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 0 \$0 0 53,050 \$301,140
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$\$110,163 18,155 50,000 5,500	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$\$110,163 18,155	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 1,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$\$227,000 18,200 18,300 0 18,300	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 \$0 600 \$227,000 0 \$227,000 0 \$76,900 18,200	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 0 \$0 0 \$53,050 \$301,140 \$81,850 19,300 20,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 6,000 1,000 10,810 \$212,928 0 0 \$\$212,928 \$\$110,163 18,155 50,000 5,500 0 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 1,000 10,810 \$212,928 0 0 \$212,928 \$110,163 18,155 50,000 5,500 0	No 2009 Budget \$135,000 0 0 0 3,200 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 \$0 0 \$227,000 0 \$227,000 \$76,900 18,200 18,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 \$227,000 \$227,000 \$76,900 18,200 18,300 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 1,000 10,810 \$212,928 0 0 \$\$212,928 \$\$110,163 18,155 50,000 5,500 0 0 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$212,928 \$110,163 18,155 50,000 5,500 0 0 0	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 1,000 10,810 \$212,928 0 0 \$\$212,928 \$\$110,163 18,155 50,000 5,500 0 2,620	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 1,000 10,810 \$212,928 0 0 \$\$110,163 18,155 50,000 5,500 0 0 2,620	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0 0 3,247	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 \$0 0 \$227,000 0 \$227,000 0 \$\$227,000 18,200 18,300 0 0 0 0 18,300 0 0 0 18,300 0 0 0 0 0 0 0 18,300 0 0 0 0 0 0 0 0 0 0 18,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 \$0 0 \$227,000 0 \$227,000 0 \$\$76,900 18,200 18,300 0 0 0 0 0 0 18,300 0 0 0 0 0 0 0 0 0 18,200 18,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$\$212,928 \$\$110,163 18,155 50,000 5,500 0 2,620 0 0 2,620	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 10,810 \$212,928 0 0 \$212,928 \$\$110,163 18,155 50,000 5,500 0 2,620 0	No 2009 Budget \$135,000 0 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0 3,247 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 600 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 2,300 0 0 2,300	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,700 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 1,000 10,810 \$212,928 0 0 \$\$212,928 \$\$110,163 18,155 50,000 5,500 0 2,620	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 1,000 10,810 \$212,928 0 0 \$\$110,163 18,155 50,000 5,500 0 0 2,620	No 2009 Budget \$135,000 0 0 0 3,200 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0 0 3,247 0 4,115	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$\$76,900 18,200 18,300 0 0 0 2,300 0 0 2,300	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 600 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 0 \$0 0 \$53,050 \$301,140 \$81,850 19,300 20,300 0 0 0 2,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 1,000 10,810 \$212,928 0 0 \$212,928 \$110,163 18,155 50,000 5,500 0 2,620 0 0 2,620 0 0 0 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 1,000 10,810 \$212,928 0 0 \$212,928 \$110,163 18,155 50,000 5,500 0 2,620 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0 0 3,247 0 4,115 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 \$0 0 \$227,000 0 \$227,000 0 \$\$227,000 18,200 18,300 0 0 2,300 0 0 12,400	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 600 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 2,300 0 0 12,400	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,7000 0 2,7000 0 12,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 1,000 10,810 \$212,928 0 0 \$212,928 \$\$110,163 18,155 50,000 5,500 0 0 2,620 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 1,000 10,810 \$212,928 0 0 \$\$110,163 18,155 50,000 5,500 0 2,620 0 0 \$\$186,438	No 2009 Budget \$135,000 0 0 0 3,200 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0 0 3,247 0 4,115	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 600 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 0 2,300 0 0 2,300 0 12,400 \$128,100	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,700 0 12,600 \$136,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$\$110,163 18,155 50,000 5,500 0 2,620 0 0 \$\$186,438	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 1,000 10,810 \$212,928 0 0 \$212,928 \$110,163 18,155 50,000 5,500 0 2,620 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0 0 3,247 0 4,115 0 \$220,878	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 0 2,300 0 12,400 \$128,100	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$\$227,000 0 \$\$76,900 18,200 18,300 0 0 0 2,300 0 0 12,400 \$\$128,100 72,930	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,700 0 0 2,700 0 0 12,600 \$136,750 73,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 1,000 10,810 \$212,928 0 0 \$110,163 18,155 50,000 5,500 0 2,620 0 0 \$186,438 35,000	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$110,163 18,155 50,000 5,500 0 2,620 0 0 \$186,438 35,000 1,640	No 2009 Budget \$135,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 0 0 12,400 \$128,100 72,930	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$0 0 \$227,000 0 \$227,000 0 \$\$227,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,700 0 12,600 \$136,750 73,500 32,430
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$\$110,163 18,155 50,000 5,500 0 2,620 0 0 \$\$186,438 35,000 1,640 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$212,928 \$\$110,163 18,155 50,000 5,500 0 2,620 0 0 \$186,438 35,000 1,640 0	No 2009 Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0 3,247 0 4,115 0 \$220,878 0 450 0 0 \$220,878	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$\$227,000 0 \$\$76,900 18,200 18,300 0 0 2,300 0 0 2,300 0 12,400 \$\$128,100 72,930 35,600 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$0 0 \$227,000 0 \$227,000 0 \$\$227,000 0 0 \$\$227,000 0 0 \$\$227,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,700 0 0 2,700 0 0 12,600 \$136,750 73,500 32,430 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$\$110,163 18,155 50,000 5,500 0 2,620 0 0 \$\$186,438 35,000 1,640	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$212,928 \$\$110,163 18,155 50,000 5,500 0 2,620 0 0 \$186,438 35,000 1,640 0 2,500	No 2009 Budget \$135,000 0 0 0 3,200 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,588 69,106 8,500 0 0 3,247 4,115 0 \$220,878 0 4,500 4,500 0 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 0 0 12,400 \$128,100 72,930 35,600	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 0 \$227,000 0 \$227,000 0 \$\$227,000 18,200 18,300 0 0 0 2,300 0 0 2,300 0 0 12,400 \$128,100 72,930 35,600 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,700 0 12,600 \$136,750 73,500 32,430 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$212,928 \$110,163 18,155 50,000 5,500 0 2,620 0 0 \$186,438 35,000 1,640 0 2,500 0 0 2,500 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 6,000 0 1,000 10,810 \$212,928 0 0 \$212,928 \$110,163 18,155 50,000 5,500 0 2,620 0 0 \$186,438 35,000 1,640 0 2,500 0 0 2,500	No 2009 Budget \$135,000 0 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,585 69,106 8,500 0 0 3,247 0 4,115 0 \$220,878 0 450 0 4,500 0 4,500 0 0 4,500 0 0 4,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 600 \$227,000 0 0 \$227,000 0 0 \$227,000 0 0 2,300 18,200 18,200 18,300 0 0 12,400 \$128,100 72,930 35,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 600 \$227,000 0 \$227,000 0 \$227,000 18,200 18,300 0 0 2,300 0 12,400 \$128,100 72,930 35,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,700 0 12,600 \$136,750 73,500 32,430 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$131,904 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$212,928 \$110,163 18,155 50,000 5,500 0 2,620 0 0 \$186,438 35,000 1,640 0 2,500	2008 Amended \$131,904 0 0 0 3,200 0 55,514 4,500 0 6,000 0 1,000 10,810 \$212,928 0 0 \$212,928 \$\$110,163 18,155 50,000 5,500 0 2,620 0 0 \$186,438 35,000 1,640 0 2,500	No 2009 Budget \$135,000 0 0 0 3,200 56,068 4,500 0 10,000 22,110 \$231,878 0 13,300 4,000 \$249,178 \$115,325 20,588 69,106 8,500 0 0 3,247 4,115 0 \$220,878 0 4,500 4,500 0 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 600 \$227,000 0 0 \$227,000 0 \$227,000 0 0 2,300 18,200 18,300 0 0 12,400 \$128,100 72,930 35,600 0 0 0	2008 Amended \$130,900 32,000 0 30,000 2,200 0 31,300 0 0 0 0 0 0 \$227,000 0 \$227,000 0 \$\$227,000 18,200 18,300 0 0 0 2,300 0 0 2,300 0 0 12,400 \$128,100 72,930 35,600 0 0	2009 Budget \$140,990 46,000 0 27,000 2,200 0 31,300 0 0 0 0 600 \$248,090 0 53,050 \$301,140 \$81,850 19,300 20,300 0 0 2,700 0 12,600 \$136,750 73,500 32,430 0 0

Name of City: Minneapolis Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
n.	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$246,943,327	\$246,943,327	\$259,959,211	Revenues	\$10,600	\$0	\$9,980
Property Taxes Tax Increments	83,035,437	83,035,437	63,114,310	Property Taxes Tax Increments	0	0	0
All Other Taxes	85,148,626	85,148,626	87,564,626	All Other Taxes	0	0	0
Special Assessments	10,583,998	13,393,493	17,783,398	Special Assessments	0	0	0
Licenses and Permits	27,398,508	27,591,108	27,149,778	Licenses and Permits	1,960	0	1,960
Federal Grants	68,064,581	70,308,297	41,398,750	Federal Grants	0	0	0
State General Purpose Aid	82,200,000	82,200,000	88,800,000	State General Purpose Aid	13,275	0	4,400
State Categorical Aid Grants from County/Other Local Units	36,796,015	40,181,638	44,110,350	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	10,103,826	12,267,617	7,518,855	Charges for Services	0	0	0
Fines and Forfeits	77,967,617 12,218,050	49,562,562 12,218,050	84,939,689 12,049,880	Fines and Forfeits	75 40	0	75 70
Interest on Investments	3,255,659	1,196,659	4,088,401	Interest on Investments	2,300	0	1,240
All Other Revenues	33,160,480	44,860,046	31,862,793	All Other Revenues	18,000	0	14,340
Total Revenues	\$776,876,124	\$768,906,860	\$770,340,041	Total Revenues	\$46,250	\$0	\$32,065
Proceeds from Bond Sales	16,895,000	16,875,332	17,880,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	98,986,149	100,597,878	131,858,410	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$892,757,273	\$886,380,070	\$920,078,451	Total Revenues and Other Sources	\$46,250	\$0	\$32,065
Current Expenditures		•		Current Expenditures		=======================================	
General Government	\$57,577,037	\$53,054,984	\$61,262,989	General Government	\$9,400	\$0	\$8,200
Public Safety	226,321,852	196,243,524	241,043,255	Public Safety	2,600	0	2,940
Streets and Highways (excluding Const.)	47,569,072	25,784,956	50,559,232	Streets and Highways (excluding Const.)	7,400	0	12,980
Sanitation	719,249 0	150,000	75,000 0	Sanitation	225 0	0	500 0
Human Services Health	13,639,580	13,832,172	13,654,140	Human Services Health	0	0	0
Culture and Recreation	104,653,928	102,704,883	93,978,471	Culture and Recreation	8,050	0	4,390
Conservation of Natural Resources	0	0	93,976,471	Conservation of Natural Resources	0	0	4,390
Economic Development & Housing	154,655,195	255,844,795	125,801,186	Economic Development & Housing	0	0	0
All Other Current Expenditures	58,371,992	61,586,536	59,901,858	All Other Current Expenditures	8,410	0	2,540
Total Current Expenditures	\$663,507,905	\$709,201,850	\$646,276,131	Total Current Expenditures	\$36,085	\$0	\$31,550
Debt Service - Principal	45,434,029	33,702,629	41,015,098	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	31,732,425	29,142,640	30,402,321	Interest and Fiscal Charges		0	0
All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	76,509,000	128,524,661	66,246,753		0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	_	0	0
Transfers to Other Funds	117,614,838	117,864,838	128,022,503	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$934,798,197	\$1,018,436,618	\$911,962,806	Total Expenditures and Other Uses	\$36,085	\$0	\$31,550
				•		•	
Name of City: Minneota				Name of City: Minnesota City			
Name of City: Minneota Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP		Name of City: Minnesota City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,			Yes				No
,	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: $$ GF: $$ Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$391,087	2008 Amended \$391,087	2009 Budget \$410,641	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$20,000	2008 Amended \$0	2009 Budget \$20,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$391,087 0	2008 Amended \$391,087 0	2009 Budget \$410,641 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$20,000 0	2008 Amended \$0 0	2009 Budget \$20,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$391,087 0	2008 Amended \$391,087 0 0	2009 Budget \$410,641 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$20,000 0	2008 Amended \$0 0	2009 Budget \$20,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$391,087 0 0 120,306	2008 Amended \$391,087 0 0 120,306	2009 Budget \$410,641 0 0 116,174	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$20,000 0 0	2008 Amended \$0 0 0	2009 Budget \$20,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$391,087 0 0 120,306 7,582	2008 Amended \$391,087 0 0 120,306 7,582	2009 <u>Budget</u> \$410,641 0 0 116,174 4,112	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$20,000 0 0 0 2,300	2008 Amended \$0 0 0	2009 Budget \$20,000 0 0 0 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$391,087 0 0 120,306 7,582 0	2008 Amended \$391,087 0 0 120,306 7,582 0	2009 <u>Budget</u> \$410,641 0 0 116,174 4,112 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$20,000 0 0	2008 Amended \$0 0 0	2009 Budget \$20,000 0 0 0 2,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$391,087 0 0 120,306 7,582	2008 Amended \$391,087 0 0 120,306 7,582	2009 <u>Budget</u> \$410,641 0 0 116,174 4,112	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$20,000 0 0 0 2,300 0	2008 Amended \$0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012	2009 <u>Budget</u> \$410,641 0 0 116,174 4,112 0 471,182	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$20,000 0 0 2,300 0 30,000	2008 Amended \$0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135	2009 <u>Budget</u> \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 0 0 0 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 0 0 3,000 35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000 0 0 0 3,000 350
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 0 3,000 350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 0 0 3,000 35,000 355,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 3,000 350 \$55,650 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 0 0 3,000 350 \$55,650 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 3,000 350 \$55,650 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0	2008 Amended \$391,087 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 0 3,000 350 \$55,650 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 30,000 0 3,000 3,000 350 \$55,650 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 0 0 3,000 350 \$55,650 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 3,000 350 \$55,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 \$0 \$11,559,629	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 3,000 3,500 350 \$55,650 0 0 0 \$55,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$\$55,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323	Yes 2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$\$55,650 \$\$55,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$\$55,650 \$\$12,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 \$0 \$11,559,629	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 3,000 3,500 350 \$55,650 0 0 0 \$55,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$\$55,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 3,000 3,000 355,650 0 0 \$\$12,150 4,500 17,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 3,000 355 \$55,650 0 0 \$12,150 4,500 17,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 \$1,559,629 \$183,323 196,537 175,508 0 0	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0	2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 30,000 350 \$55,650 0 0 \$555,650 4,500 17,500 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$12,150 4,500 17,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450	Yes 2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$\$55,650 1,500 17,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 4,500 17,500 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756	Yes 2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$\$55,650 17,500 17,500 0 8,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 17,500 0 0 8,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450	2008 Amended \$391,087 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756	Yes 2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,1600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$\$55,650 1,500 17,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 \$12,150 4,500 17,500 0 0 8,500 0 0 8,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0	Yes 2009 Budget \$410,641 0 0 116,174 4,112 8,500 0 471,182 8,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$12,150 4,500 17,500 0 8,500 0 8,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$55,650 4,500 17,500 0 0 8,500 0 0 0 8,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0	\$2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500	Yes 2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$11,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$\$12,150 4,500 17,500 0 0 8,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 17,500 0 8,500 0 17,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0	Yes 2009 Budget \$410,641 0 0 116,174 4,112 8,500 0 471,182 8,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 17,500 8,500 0 17,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$55,650 4,500 17,500 0 0 8,500 0 0 0 8,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 41,500 \$740,074	2008 Amended \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 \$740,074	Yes 2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 30,000 350 \$55,650 0 0 \$555,650 17,500 0 8,500 0 17,500 \$60,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 17,500 0 8,500 17,500 \$60,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 41,500 \$740,074 240,000	\$2008 Amended \$391,087 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 41,500 \$740,074 240,000 84,610	Yes 2009 Budget \$410,641 0 0 116,174 4,112 8,500 0 471,182 8,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 355,650 0 0 \$55,650 17,500 8,500 0 17,500 \$60,150 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 17,500 0 8,500 0 17,500 0 17,500 0 17,500 0 17,500 0 0 17,500 0 0 17,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 41,500 \$740,074 240,000 84,610	\$2008 Amended \$391,087 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 \$740,074 240,000 84,610 51,453	Yes 2009 Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648 119,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 355,650 0 0 \$55,650 17,500 8,500 0 17,500 \$60,150 0 0 0 0 0 0 17,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 \$12,150 4,500 17,500 0 8,500 0 17,500 0 17,500 0 \$60,150 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 41,500 \$740,074 240,000 84,610 51,453	\$2008 Amended \$391,087 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 41,500 \$740,074 240,000 84,610	Yes 2009 Budget \$410,641 0 0 116,174 4,112 8,500 0 471,182 8,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 3,000 355,650 0 0 \$55,650 \$12,150 4,500 17,500 0 8,500 0 17,500 \$60,150 0 30,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 17,500 0 8,500 0 17,500 0 17,500 0 30,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 \$740,074 240,000 84,610 51,453 304,462	2008 Amended \$391,087 0 120,306 7,582 0 458,012 8,000 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$15,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 \$740,074 240,000 84,610 51,453 304,462	Yes 2009 Budget \$410,641 0 0 116,174 4,112 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648 119,100 237,425	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$20,000 0 0 2,300 0 30,000 0 33,000 350 \$55,650 0 0 \$\$55,650 17,500 8,500 0 17,500 \$60,150 0 30,000 0 30,000 0 30,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 4,500 17,500 0 8,500 0 17,500 0 30,000 0 30,000 0 0 30,000 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$391,087 0 0 120,306 7,582 0 458,012 8,000 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 \$740,074 240,000 84,610 51,453 304,462 0	2008 Amended \$391,087 0 120,306 7,582 0 458,012 8,000 0 69,135 7,500 26,670 14,300 \$1,102,592 457,037 0 0 \$1,559,629 \$183,323 196,537 175,508 0 0 14,450 128,756 0 0 41,500 \$740,074 240,000 84,610 51,453 304,462 0	Yes 2009 Budget \$410,641 0 0 116,174 4,112 8,500 0 471,182 8,500 19,578 14,000 \$1,134,681 465,487 0 0 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648 119,100 237,425 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$20,000 0 0 0 2,300 0 30,000 0 30,000 350 \$55,650 0 0 0 \$555,650 17,500 0 8,500 0 17,500 \$60,150 0 30,000 0 30,000 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 4,500 17,500 0 8,500 0 17,500 \$60,150 0 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Minnesota Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Minnetonka Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$155,547	\$0	\$163,275	Revenues Property Taxes	\$27,118,444	\$27,088,444	\$28,655,443
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	1,312,000	1,387,000	1,312,000
Special Assessments	8,000	0	9,400	Special Assessments	0	0	0
Licenses and Permits	3,200	0	3,450	Licenses and Permits	2,813,700	2,489,000	2,477,800
Federal Grants State General Purpose Aid	0 168.486	0	0 168.486	Federal Grants	148,475 42,500	112,000	136,000 42,500
State Categorical Aid	15,471	0	15,471	State General Purpose Aid State Categorical Aid	2,894,000	42,500 2,905,741	2,384,341
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	1,124,400	580,400	1,049,847
Charges for Services	14,370	0	4,050	Charges for Services	1,838,200	1,836,000	1,867,600
Fines and Forfeits	1,750	0	2,500	Fines and Forfeits	523,000	602,300	590,000
Interest on Investments All Other Revenues	3,250	0	1,500	Interest on Investments All Other Revenues	1,508,600	1,432,600	1,341,600
	33,356	0	20,650		1,057,450	1,087,850	480,932
Total Revenues Proceeds from Bond Sales	\$403,430 37,617	\$0 0	\$388,782 0	Total Revenues Proceeds from Bond Sales	\$40,380,769 0	\$39,563,835 4,719,920	\$40,338,063 2,500,000
Other Financing Sources	0	0	0	Other Financing Sources	2,500,000	4,719,920	500,000
Transfers from Other Funds	0	0	20,865	Transfers from Other Funds	1,024,800	1,024,800	2,330,600
Total Revenues and Other Sources	\$441,047	\$0	\$409,647	Total Revenues and Other Sources	\$43,905,569	\$45,308,555	\$45,668,663
Current Expenditures	=======================================	=	Ψ+0,0+1	Current Expenditures	=======================================	Ψ+3,300,333	ψ + 3,000,003
General Government	\$101,920	\$0	\$88,333	General Government	\$3,424,300	\$3,379,600	\$3,431,900
Public Safety	125,313	0	122,474	Public Safety	11,343,900	11,250,700	11,875,800
Streets and Highways (excluding Const.)	99,105	0	99,578	Streets and Highways (excluding Const.)	6,004,600	6,253,250	4,155,800
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	19,891	0	0 14,341	Health Culture and Recreation	4,445,650	0 4,303,850	4 504 400
Conservation of Natural Resources	0	0	14,341	Conservation of Natural Resources	697,000	700,900	4,594,400 694,200
Economic Development & Housing	0	ő	0	Economic Development & Housing	5,659,175	5,499,866	4,483,766
All Other Current Expenditures	30,752	0	13,852	All Other Current Expenditures	75,000	75,000	75,000
Total Current Expenditures	\$376,981	\$0	\$338,578	Total Current Expenditures	\$31,649,625	\$31,463,166	\$29,310,866
Debt Service - Principal	0	0	0	Debt Service - Principal	575,000 367,244	575,000	595,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay		367,244	584,175
All Other Capital Outlay		0	0	All Other Capital Outlay	12,668,000 6,031,700	8,226,782	8,191,200
Other Financing Uses	58,250 0	0	26,250 44,819	Other Financing Uses	0,031,700	4,339,800 0	4,138,300 0
Transfers to Other Funds	0	0	44,619	Transfers to Other Funds	117,800	239,600	1,355,600
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses	\$435,231	\$0	\$409,647	iotal Experiutures and Other Oses	\$51,409,369	\$45,211,592	\$44,175,141
17 AG: 15 1 B 1							
Name of City: Minnetonka Beach				Name of City: Minnetrista			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Minnetrista Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
		ш	Yes				
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP:	Yes 2009 Budget
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$724,419	2008 Amended \$0	2009 Budget \$741,724	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,376,111	2008 Amended \$4,376,111	2009 Budget \$4,614,798
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$724,419 0 0 0	2008 Amended \$0 0	2009 Budget \$741,724 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,376,111 0 0 67,000	2008 Amended \$4,376,111 0 0 67,000	2009 Budget \$4,614,798 0 0 58,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$724,419 0 0 0 51,195	2008 Amended \$0 0 0 0	2009 Budget \$741,724 0 0 0 50,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,376,111 0 0 67,000 560,000	2008 Amended \$4,376,111 0 0 67,000 560,000	2009 Budget \$4,614,798 0 0 58,000 348,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$724,419 0 0 0 51,195 0	2008 Amended \$0 0 0 0 0	2009 Budget \$741,724 0 0 0 0 50,600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$724,419 0 0 0 51,195 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$741,724 0 0 0 50,600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$741,724 0 0 0 50,600 0 0 3,715	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$741,724 0 0 0 50,600 0 0 3,715 3,606	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000	2008 Amended \$0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 0 536,050 83,500	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 0 497,353 72,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500	2008 Amended \$4,376,111 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 0 497,353 72,000 92,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500	2008 Amended \$4,376,111 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 0 497,353 72,000 92,000 244,147
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$724,419 0 0 0 51,195 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 0 497,353 72,000 92,000 244,147
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 414,500 \$6,254,861 0 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0	2008 Amended \$4,376,111 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$6,011,498
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 414,500 \$6,254,861 0 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$56,254,861 \$1,184,321	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$56,254,861 \$1,184,321	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$6,011,498
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 414,500 414,500 \$6,254,861 0 0 \$5,254,861 \$1,184,321 2,333,437 922,757 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$1,184,321 2,333,437 922,757 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$5,011,498 \$1,193,772 2,274,895 951,404 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$5,254,861 \$1,184,321 2,333,437 922,757 0 0	2008 Amended \$4,376,111 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$1,184,321 2,333,437 922,757 0 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$6,011,498 \$1,193,772 2,274,895 951,404 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$5,254,861 2,333,437 922,757 0 0 0 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$1,184,321 2,333,437 922,757 0 0 0 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$6,011,498 \$1,193,772 2,274,895 951,404 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$5,254,861 \$1,184,321 2,333,437 922,757 0 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$1,184,321 2,333,437 922,757 0 0 0 129,727	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$6,011,498 \$1,193,772 2,274,895 951,404 0 0 96,904
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0 28,303 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$5,254,861 2,333,437 922,757 0 0 129,727 0 0 129,727	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$1,184,321 2,333,437 922,757 0 0 0 129,727 0 0 0	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$6,011,498 \$1,193,772 2,274,895 951,404 0 0 96,904 0 0 96,904
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0 28,303 0 0 22,370	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$5,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$1,184,321 2,333,437 922,757 0 0 129,727 0 0 70,459	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$6,011,498 \$1,193,772 2,274,895 951,404 0 0 96,904 0 69,364
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0 0 28,303 0 0 22,370 \$768,375	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$5,254,861 2,333,437 922,757 0 0 129,727 0 70,459 \$4,640,701	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$1,184,321 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 \$1,193,772 2,274,895 951,404 0 0 96,904 0 96,904 \$4,4586,339
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 \$768,375 85,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$5,254,861 2,333,437 922,757 0 0 129,727 0 70,459 \$4,640,701 579,318	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$1,184,321 2,333,437 922,757 0 0 129,727 0 70,459 \$4,640,701 579,318	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$6,011,498 \$1,193,772 2,274,895 951,404 0 0 96,904 0 0 96,904 0 69,364 \$4,586,339 490,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 \$768,375 85,000 48,964	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$5,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$1,184,321 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$1,193,772 2,274,895 951,404 0 96,904 0 96,904 0 69,364 \$4,586,339 490,000 81,481
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$2285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 \$768,375 85,000 48,964 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$\$5,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$6,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$6,011,498 \$1,193,772 2,274,895 951,404 0 0 96,904 0 0 69,364 \$4,586,339 490,000 81,481 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 \$768,375 85,000 48,964 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 414,500 36,254,861 0 0 \$5,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673 0 986,569	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$6,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673 0 986,569	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$5,011,498 \$1,193,772 2,274,895 951,404 0 0 96,904 0 69,364 \$4,586,339 490,000 81,481 0 1,174,519
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 \$768,375 85,000 48,964 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 2144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,376,111 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$6,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673 0 986,569 0	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$6,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673 0 986,569 0	\$4,614,798 \$4,614,798 \$5,000 \$58,000 \$48,000 \$5,200 \$0 \$497,353 72,000 \$2,000 \$244,147 \$6,011,498 \$0 \$0 \$6,011,498 \$1,193,772 \$2,274,895 \$951,404 \$0 \$0 \$6,904 \$0 \$6,904 \$1,481,586,339 \$1,491,000 \$1,174,519 \$0 \$1,174,519
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$724,419 0 0 0 51,195 0 0 3,715 3,400 40,880 4,000 0 24,600 \$852,209 0 3,500 134,585 \$990,294 \$285,354 206,032 156,316 70,000 0 28,303 0 0 22,370 \$768,375 85,000 48,964 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 0 3,500 149,585 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 414,500 36,254,861 0 0 \$5,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673 0 986,569	2008 Amended \$4,376,111 0 0 67,000 560,000 0 79,200 0 0 536,050 83,500 138,500 414,500 \$6,254,861 0 0 \$6,254,861 2,333,437 922,757 0 0 129,727 0 0 70,459 \$4,640,701 579,318 105,673 0 986,569	2009 Budget \$4,614,798 0 0 58,000 348,000 0 85,200 0 497,353 72,000 92,000 244,147 \$6,011,498 0 0 \$5,011,498 \$1,193,772 2,274,895 951,404 0 0 96,904 0 69,364 \$4,586,339 490,000 81,481 0 1,174,519

Name of City: Mizpah Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Montevideo Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2008 Revised Budget	2008 Amended	2009		2008 Revised Budget	2008	2009 Budget
Revenues	\$2,500		Budget	Revenues		Amended	Budget
Property Taxes Tax Increments	\$2,300 0	\$2,460 0	\$2,500 0	Property Taxes Tax Increments	\$1,421,550 68,000	\$1,421,550 68,000	\$1,408,980 30,000
All Other Taxes	0	0	0	All Other Taxes	101,100	101,100	102,000
Special Assessments	0	0	0	Special Assessments	189,425	189,425	207,850
Licenses and Permits	1,230	1,230	1,230	Licenses and Permits	19,110	19,110	14,460
Federal Grants	0	0	0	Federal Grants	997,575	1,191,130	394,600
State General Purpose Aid	4,500	5,717	4,500	State General Purpose Aid	1,954,835	1,954,835	2,132,260
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	424,320 44,195	828,750	407,945 26,350
Charges for Services	1,350	2,365	1,300	Charges for Services	370,235	58,905 370,235	364,925
Fines and Forfeits	0	2,303	0	Fines and Forfeits	45,250	45,250	50,250
Interest on Investments	800	736	750	Interest on Investments	226,150	226,150	160,250
All Other Revenues	2,000	2,082	2,000	All Other Revenues	98,275	108,775	104,575
Total Revenues Proceeds from Bond Sales	\$12,380	\$14,590	\$12,280	Total Revenues Proceeds from Bond Sales	\$5,960,020	\$6,583,215	\$5,404,445
Other Financing Sources	0	0	0	Other Financing Sources	1,050,000 0	1,050,000	650,000 0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	541,630	851,340	514,180
Total Revenues and Other Sources	\$12,380	\$14,590	\$12,280	Total Revenues and Other Sources	\$7,551,650	\$8,484,555	\$6,568,625
Current Expenditures	\$12,36U	314,390	\$12,200	Current Expenditures		#6,464,333 ==================================	\$0,308,023
General Government	\$4,800	\$3,897	\$4,000	General Government	\$526,290	\$526,290	\$538,720
Public Safety	1,000	1,544	2,682	Public Safety	1,093,170	1,108,670	1,160,605
Streets and Highways (excluding Const.)	1,380	1,300	1,380	Streets and Highways (excluding Const.)	634,285	634,285	673,580
Sanitation	87	87	87	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0 200	0 200	0 200
Culture and Recreation	600	467	500	Culture and Recreation	578,910	603,910	658,610
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0 1,000	0	0	Economic Development & Housing All Other Current Expenditures	127,345 442,615	566,245	129,595
•	\$8,867	2,557	1,000	•	\$3,402,815	442,615	468,555
Total Current Expenditures Debt Service - Principal	0	\$9,852 0	\$9,649 0	Total Current Expenditures Debt Service - Principal	672,350	\$3,882,215 674,350	\$3,629,865 2,109,225
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	368,320	368,420	281,255
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	1,290,000	1,290,000	900,000
All Other Capital Outlay	2,000	0	0	All Other Capital Outlay	1,502,310	2,023,715	541,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	463,255	772,965	396,580
Total Expenditures and Other Uses	\$10,867	\$9,852	\$9,649	Total Expenditures and Other Uses	\$7,699,050	\$9,011,665	\$7,857,925
Name of City: Montgomery				Name of City: Monticello			
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended	Yes 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$1,329,555 500	2008 Amended	2009 Budget \$1,362,794 600	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget \$7,750,000 1,196,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,329,555 500 0	2008 Amended \$0 0	2009 Budget \$1,362,794 600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,600,000 1,140,050 15,000	2008 Amended \$0 0	2009 Budget \$7,750,000 1,196,000 15,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,329,555 500 0 211,361	2008 Amended \$0 0 0	No 2009 Budget \$1,362,794 600 0 253,001	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131	2008 Amended \$0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,329,555 500 0 211,361 64,900	2008 Amended \$0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795	2008 Amended \$0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,329,555 500 0 211,361	2008 Amended \$0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131	2008 Amended \$0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0	2008 Amended \$0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740	2008 Amended \$0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$ \$0 \$\$ \$2,743,023	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 2,463,800 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$ \$0 \$\$ \$2,743,023	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 1,15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 1,15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 362,469 222,000 28,000 2,463,800 7,50 1,185,561 898,900 \$17,138,774 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 125,750 500 138,035	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 0 111,500 124,260	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 0 1,876,326 36,661 173,807	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 1,15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506 50,134 55,751
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 0 111,500 500 124,260 90,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 1,876,326 36,661 173,807 110,775	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 7,750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506 50,134 555,751 224,479
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 \$2,272,972	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,800 \$2,151,603	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 1,876,326 36,661 173,807 110,775 \$9,604,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506 50,134 55,751 224,479 \$9,445,105
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,880 \$2,151,603 270,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 1,876,326 36,661 173,807 110,775	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506 50,134 55,751 224,479 \$9,445,105 6,255,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 0 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 \$2,272,972 200,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,800 \$2,151,603 270,000 254,581	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 1,876,326 36,661 173,807 110,775 \$9,604,850 3,781,136	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506 50,134 55,751 224,479 \$9,445,105 6,255,000 1,763,281
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 \$2,272,972 200,000 209,551	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,880 \$2,151,603 270,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 1,876,326 36,661 173,807 110,775 \$9,604,850 3,781,136 2,046,657	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506 50,134 55,751 224,479 \$9,445,105 6,255,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 \$2,272,972 200,000 209,551 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,800 \$2,151,603 270,000 254,581 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 1,876,326 36,661 173,807 110,775 \$9,604,850 3,781,136 2,046,657 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506 50,134 55,751 224,479 \$9,445,105 6,255,000 1,763,281 3,614,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 \$2,272,972 200,000 209,551 0 51,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 0,1,876,326 36,661 173,807 110,775 \$9,604,850 3,781,136 2,046,657 0 815,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 1,196,000 1,15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506 50,134 55,751 224,479 \$9,445,105 6,255,000 1,763,281 3,614,000 2,616,701
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,329,555 500 0 211,361 64,900 0 765,020 49,000 209,487 22,100 23,500 67,600 \$2,743,023 0 0 \$2,743,023 \$413,309 890,975 589,703 2,500 0 125,750 500 138,035 112,200 \$2,272,972 200,000 209,551 0 51,500 9,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,362,794 600 0 253,001 39,100 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 124,260 90,800 \$2,151,603 270,000 254,581 0 14,500 13,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,600,000 1,140,050 15,000 2,154,131 625,795 0 6,740 225,050 28,000 2,632,925 150 842,570 519,963 \$15,790,374 3,846,978 0 0 \$19,637,352 \$1,940,022 1,965,553 2,987,286 514,420 0 0,1,876,326 36,661 173,807 110,775 \$9,604,850 3,781,136 2,046,657 0 815,800 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,750,000 1,196,000 1,15,000 2,174,394 841,900 0 362,469 222,000 28,000 2,463,800 750 1,185,561 898,900 \$17,138,774 0 0 7,338,754 \$24,477,528 \$1,695,448 1,788,696 2,800,023 493,068 0 0 2,337,506 50,134 55,751 224,479 \$9,445,105 6,255,000 1,763,281 3,614,000 2,616,701 0

Name of City: Montrose Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Moorhead Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Proporty Toyog	\$810,305	\$0	\$847,580	Revenues Property Toyes	\$4,504,535	\$4,503,905	\$5,353,237
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	643,550	644,950	696,750
All Other Taxes	4,500	0	10,000	All Other Taxes	776,275	776,275	860,000
Special Assessments	53,902	0	52,249	Special Assessments	4,255,050	4,255,050	6,592,747
Licenses and Permits	105,300	0	48,600	Licenses and Permits	653,465	653,465	546,180
Federal Grants	0	0	0	Federal Grants	915,139	986,750	1,268,002
State General Purpose Aid	405,000	0	543,003	State General Purpose Aid	9,990,032	9,990,032	10,113,695
State Categorical Aid	1,000	0	1,000	State Categorical Aid	1,716,441	1,908,407	1,815,362
Grants from County/Other Local Units	350	0	350	Grants from County/Other Local Units	212,133	212,133	432,400
Charges for Services	250,700	0	303,250	Charges for Services	4,913,326	3,776,471	3,901,905
Fines and Forfeits	0	0	0	Fines and Forfeits	575,060	575,060	575,575
Interest on Investments All Other Revenues	0	0	0	Interest on Investments All Other Revenues	953,385	953,385	779,000
	52,899	7,500	52,799		0	18,500	63,050
Total Revenues	\$1,683,956	\$7,500	\$1,858,831	Total Revenues	\$30,108,391	\$29,254,383	\$32,997,903
Proceeds from Bond Sales	686,315	665,000	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	923,023	Transfers from Other Funds	8,211,914	8,632,114	8,605,236
Total Revenues and Other Sources	\$2,370,271	\$672,500	\$2,781,854	Total Revenues and Other Sources	\$38,320,305	\$37,886,497	\$41,603,139
Current Expenditures	-	:		Current Expenditures		:	
General Government	\$368,837	\$20,000	\$465,374	General Government	\$3,992,215	\$3,924,733	\$3,670,089
Public Safety	351,080	159,250	390,770	Public Safety	9,378,732	9,686,162	9,867,998
Streets and Highways (excluding Const.)	152,360	8,943	162,317	Streets and Highways (excluding Const.)	4,699,279	4,646,176	5,209,767
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	00.387	0 297	0
Health Culture and Recreation	126.276	0	0	Health Culture and Recreation	99,387	99,387	97,595
Conservation of Natural Resources	136,276	4,120	159,822	Conservation of Natural Resources	3,054,852 0	3,085,092	3,023,020
Economic Development & Housing	30,000	0 7,500	0 37,500	Economic Development & Housing	1,453,657	0 1,123,998	0 1,330,915
All Other Current Expenditures	0	7,500	37,300	All Other Current Expenditures	1,836,675	1,801,342	2,026,488
Total Current Expenditures	\$1,038,553	\$199,813	\$1,215,783	Total Current Expenditures	\$24,514,797	\$24,366,890	\$25,225,872
Debt Service - Principal	682,252	24,611	806,156	Debt Service - Principal	7,089,110	7,089,110	6,577,530
Interest and Fiscal Charges	448,270	0	453,393	Interest and Fiscal Charges	5,237,784	5,249,294	5,838,412
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	25,000	All Other Capital Outlay	1,381,034	3,138,730	2,038,000
Other Financing Uses	25,000	0	25,000	Other Financing Uses	0	0,136,730	2,030,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	1,851,147	2,073,174	2,177,155
				-			
Total Expenditures and Other Uses	\$2,194,075	\$224,424	\$2,500,332	Total Expenditures and Other Uses	\$40,073,872	\$41,917,198	\$41,856,969
Name of City: Mora Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: Yes CP:	No	Name of City: Morgan Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	
Adopted budgets for the following funds: GF:		DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:		DS: Yes CP: 2008 Amended	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$581,787	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$548,150 0	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$305,853	2008 Amended	2009 Budget \$324,798
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$548,150 0 7,500	2008 Amended \$0 0	2009 Budget \$581,787 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$305,853 0	2008 Amended \$0 0	2009 Budget \$324,798
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$548,150 0 7,500 9,140	2008 Amended \$0 0	2009 Budget \$581,787 0 4,000 39,134	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$305,853 0 0	2008 Amended \$0 0 0	2009 Budget \$324,798 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$548,150 0 7,500	2008 Amended \$0 0 0	2009 Budget \$581,787 0 4,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$305,853 0 0	2008 Amended \$0 0	2009 Budget \$324,798 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$548,150 0 7,500 9,140 92,550	2008 Amended \$0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$305,853 0 0 0 4,200	2008 Amended \$0 0 0 0	2009 Budget \$324,798 0 0 0 4,260
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000	2008 Amended \$0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$305,853 0 0 0 4,200 0	2008 Amended \$0 0 0 0 0	2009 Budget \$324,798 0 0 0 4,260
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$305,853 0 0 0 4,200 0 286,419	2008 Amended \$0 0 0 0 0	2009 Budget \$324,798 0 0 0 4,260 0 291,512
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$305,853 0 0 0 4,200 0 286,419 0 9,000 27,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$305,853 0 0 0 4,200 0 286,419 0 9,000 27,500 1,870	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$305,853 0 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$305,853 0 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$305,853 0 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$305,853 0 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$305,853 0 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$305,853 0 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$305,853 0 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$172,524 211,533 184,655 32,865	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$172,524 211,533 184,655 32,865 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$305,853 0 0 4,200 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$172,524 211,533 184,655 32,865 0 21,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 26,320
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$\$172,524 211,533 184,655 32,865 0 21,750 129,448 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 26,320 166,787 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 290,117 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$305,853 0 0 4,200 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$172,524 211,533 184,655 32,865 0 21,750 129,448	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 26,320 166,787 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 290,117 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0 0 212,969	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$305,853 0 0 4,200 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$172,524 211,533 184,655 32,865 0 21,750 129,448 9,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 26,320 166,787 0 36,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 290,117 0 188,219	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$305,853 0 0 4,200 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$172,524 211,533 184,655 32,865 0 21,750 129,448 0 9,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 26,320 166,787 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 290,117 0 188,219 \$2,231,687	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0 0 212,969 \$2,435,373	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$305,853 0 0 4,200 4,200 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$172,524 211,533 184,655 32,865 0 21,750 129,448 0 9,000 0 \$761,775	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 290,117 0 188,219 \$2,231,687 130,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0 0 212,969 \$2,435,373 215,000 126,006	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$129,448 0 9,000 0 \$761,775 139,410	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 26,320 166,787 0 36,000 \$831,508
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 290,117 0 188,219 \$2,231,687 130,000 89,698 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0 0 212,969 \$2,435,373 215,000 126,006 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$129,448 0 9,000 0 \$761,775 139,410 65,255	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 0 26,320 166,787 0 0 36,000 \$831,508
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 290,117 0 188,219 \$2,231,687 130,000 89,698	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0 0 212,969 \$2,435,373 215,000 126,006 0 28,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 = \$172,524 211,533 184,655 32,865 0 21,750 129,448 0 9,000 \$761,775 139,410 65,255 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 26,320 166,787 0 36,000 \$831,508 121,454 61,199 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 0 455,863 \$2,731,159 = \$474,355 817,410 461,586 0 0 290,117 0 188,219 \$2,231,687 130,000 89,698 0 143,113 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0 0 212,969 \$2,435,373 215,000 126,006 0 28,600 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$305,853 0 0 4,200 0 4,200 0 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 = \$172,524 211,533 184,655 32,865 0 21,750 129,448 0 9,000 \$761,775 139,410 65,255 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 1,500 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 26,320 166,787 0 36,000 \$831,508
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$548,150 0 7,500 9,140 92,550 3,000 727,285 71,723 110,297 242,400 27,000 43,764 392,487 \$2,275,296 0 455,863 \$2,731,159 \$474,355 817,410 461,586 0 0 290,117 0 0 188,219 \$2,231,687 130,000 89,698 0 143,113	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$581,787 0 4,000 39,134 62,075 3,000 773,562 121,023 110,925 207,610 50,000 47,165 446,461 \$2,446,742 0 0 379,085 \$2,825,827 \$511,372 923,246 488,905 0 0 298,881 0 0 212,969 \$2,435,373 215,000 126,006 0 28,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$305,853 0 0 4,200 286,419 0 9,000 27,500 1,870 26,375 1,150 \$662,367 0 99,408 0 \$761,775 \$172,524 211,533 184,655 32,865 0 21,750 129,448 9,000 0 \$761,775 139,410 65,255 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$324,798 0 0 4,260 0 291,512 0 9,000 27,500 1,500 26,400 1,400 \$686,370 0 65,138 80,000 \$831,508 \$198,275 223,380 153,005 27,741 0 26,320 166,787 0 36,000 \$831,508 121,454 61,199 0 0

Name of City: Morris Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No A	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$1,062,731	\$1,062,731	\$998,501	Property Taxes	\$262,000	\$0	\$278,229
Tax Increments All Other Taxes	160,000 180,000	160,000 180,000	112,800 215,000	Tax Increments All Other Taxes	0	0	0
Special Assessments	208,179	208,179	238,916	Special Assessments	12,063	0	10,859
Licenses and Permits	38,000	38,000	38,000	Licenses and Permits	7,645	0	7,483
Federal Grants	125,075	125,075	132,435	Federal Grants	0	0	0
State General Purpose Aid	2,056,265	2,056,265	2,421,783	State General Purpose Aid	234,580	0	269,908
State Categorical Aid	240,351	240,351	351,628	State Categorical Aid	22,000	0	19,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	2,500	0	3,000
Charges for Services Fines and Forfeits	198,343	198,343	177,265 36,000	Charges for Services Fines and Forfeits	79,585	0	83,520 13,000
Interest on Investments	38,000 79,582	38,000 79,582	26,250	Interest on Investments	10,000 7,500	0	4,800
All Other Revenues	29,200	29,200	34,150	All Other Revenues	7,900	0	12,000
Total Revenues	\$4,415,726	\$4,415,726	\$4,782,728	Total Revenues	\$645,773	\$0	\$701,799
Proceeds from Bond Sales	401,999	0	0	Proceeds from Bond Sales	85,108	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	401,999	497,712	Transfers from Other Funds	0	0	83,058
Total Revenues and Other Sources	\$4,817,725	\$4,817,725	\$5,280,440	Total Revenues and Other Sources	\$730,881	\$0	\$784,857
Current Expenditures				Current Expenditures			
General Government	\$638,218	\$638,218	\$629,119	General Government	\$190,560	\$0	\$202,853
Public Safety	1,138,065	1,138,065	1,174,588	Public Safety	163,225	0	181,484
Streets and Highways (excluding Const.)	720,014	720,014	543,948	Streets and Highways (excluding Const.)	34,950	0	39,350
Sanitation	0	0	0	Sanitation	800	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	513,597	513,597	509,743	Culture and Recreation	3,450	0	4,950
Conservation of Natural Resources	15,600	15,600	17,600	Conservation of Natural Resources	0	0	4,950
Economic Development & Housing	82,000	82,000	134,822	Economic Development & Housing	Õ	0	Õ
All Other Current Expenditures	532,743	532,743	538,685	All Other Current Expenditures	28,350	0	10,150
Total Current Expenditures	\$3,640,237	\$3,640,237	\$3,548,505	Total Current Expenditures	\$421,335	\$0	\$438,787
Debt Service - Principal	366,608	366,608	461,910	Debt Service - Principal	40,000	0	40,000
Interest and Fiscal Charges	297,060	297,060	351,290	Interest and Fiscal Charges	44,859	0	43,058
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
• •	211,750	211,750	693,983		123,500	0	102,800
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	197,999	197,999	288,197	Transfers to Other Funds	85,108	0	0
Total Expenditures and Other Uses	\$4,713,654	\$4,713,654	\$5,343,885	Total Expenditures and Other Uses	\$714,802	\$0	\$624,645
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Name of City: Morton			<u> </u>	Name of City: Motley			
Name of City: Morton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Motley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Name of City: Morton Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Motley Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
	2008 Revised Budget		No		2008 Revised Budget		
Adopted budgets for the following funds: GF:	2008 Revised Budget \$170,571	2008	2009 Budget \$169,000	Adopted budgets for the following funds: GF:	2008 Revised Budget \$316,475	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$170,571 0	2008 Amended \$0 0	2009 Budget \$169,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$316,475	2008 Amended \$0 0	2009 Budget \$327,112 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$170,571 0 3,300	2008 Amended \$0 0	2009 Budget \$169,000 0 3,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$316,475 0	2008 Amended \$0 0	2009 Budget \$327,112 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$170,571 0 3,300 0	2008 Amended \$0 0 0	2009 Budget \$169,000 0 3,300 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$316,475 0 0 11,000	2008 Amended \$0 0 0	2009 Budget \$327,112 0 0 8,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$170,571 0 3,300 0 1,555	2008 Amended \$0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$316,475 0 0 11,000 9,390	2008 Amended \$0 0 0	2009 Budget \$327,112 0 0 8,200 8,870
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$170,571 0 3,300 0 1,555 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$316,475 0 0 11,000 9,390 0	2008 Amended \$0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146	2008 Amended \$0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 0 128,248 2,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 0 128,248 2,700 0 6,959 2,500 700 3,517	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$316,475 0 0 111,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 \$335,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$333,365	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 0 \$335,050 \$111,062	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 15,000 \$333,365	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 0 165,186 \$760,316
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 0 \$3335,050 \$111,062 95,806	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$3333,365	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 0 \$335,050 \$111,062	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$333,365 \$115,360 105,761 51,227	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 \$335,050 \$111,062 95,806 44,673	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$3333,365	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 \$335,050 \$1111,062 95,806 44,673 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$333,365	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 \$335,050 \$111,062 95,806 44,673 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 \$335,050 \$1111,062 95,806 44,673 0 0 24,570 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Huntant Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 3,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 0 \$335,050 \$111,062 95,806 44,673 0 0 0 24,570 0 10,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 25,890 33,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000 0 2,550 100 350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 0 \$3335,050 \$111,062 95,806 44,673 0 0 24,570 0 10,500 7,902	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 25,890 0 33,500 8,097	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 3,000 0 2,550 100 350 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 0 \$335,050 \$111,062 95,806 44,673 0 0 0 24,570 0 0 10,500 7,902	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 25,890 0 33,500 8,097 \$339,835	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350 0 \$\$545,895	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000 0 2,550 100 350 0 \$\$540,866
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 \$335,050 \$111,062 95,806 44,673 0 0 0 24,570 0 10,500 7,902 \$294,513 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 25,890 0 33,500 8,097 \$339,835	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350 0 \$\$545,895 16,272	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000 0 2,550 100 350 0 \$\$540,866 17,328
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 \$335,050 \$1111,062 95,806 44,673 0 0 0 24,570 0 10,500 7,902 \$294,513 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$3333,365 \$115,360 105,761 51,227 0 0 0 25,890 0 33,500 8,097 \$339,835 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350 0 \$\$545,895 16,272 3,380	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000 0 2,550 100 350 0 \$\$540,866 17,328 2,322
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 \$335,050 \$111,062 95,806 44,673 0 0 24,570 0 10,500 7,902 \$294,513 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 25,890 0 33,500 8,097 \$339,835 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350 0 \$\$545,895 16,272 3,380 62,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000 0 2,550 100 350 0 \$\$540,866 17,328 2,322 62,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 0 \$335,050 \$111,062 95,806 44,673 0 0 0 24,570 0 10,500 7,902 \$294,513 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 25,890 25,890 0 33,500 8,097 \$339,835 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350 0 \$545,895 16,272 3,380 62,500 57,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000 0 2,550 100 350 0 \$\$540,866 17,328 2,322 62,500 77,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 6,959 2,500 700 3,517 \$320,050 15,000 0 0 \$335,050 \$111,062 95,806 44,673 0 0 24,570 0 10,500 7,902 \$294,513 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 25,890 0 33,500 8,097 \$339,835 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350 0 \$545,895 16,272 3,380 62,500 57,650 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$5595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000 0 2,550 100 350 0 \$540,866 17,328 2,322 62,500 77,300 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 0 6,959 2,500 700 3,517 \$320,050 15,000 0 \$335,050 \$1111,062 95,806 44,673 0 0 24,570 0 10,500 7,902 \$294,513 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 25,890 0 33,500 8,097 \$339,835 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350 0 \$545,895 16,272 3,380 62,500 57,650 0 140,106	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000 0 2,550 100 350 0 \$\$540,866 17,328 2,322 62,500 77,300 0 165,186
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$170,571 0 3,300 0 1,555 0 128,248 2,700 6,959 2,500 700 3,517 \$320,050 15,000 0 0 \$335,050 \$111,062 95,806 44,673 0 0 24,570 0 10,500 7,902 \$294,513 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15,000 \$15,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$169,000 0 3,300 0 50 0 128,248 2,600 0 7,767 2,500 700 4,200 \$318,365 0 15,000 \$333,365 \$115,360 105,761 51,227 0 0 0 25,890 0 33,500 8,097 \$339,835 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$316,475 0 0 11,000 9,390 0 131,146 20,000 3,450 68,585 22,000 8,860 7,660 \$598,566 0 0 165,126 \$763,692 \$163,950 228,360 148,110 100 3,000 0 1,925 100 350 0 \$545,895 16,272 3,380 62,500 57,650 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$327,112 0 0 8,200 8,870 0 131,146 21,000 1,807 69,565 16,000 7,800 3,630 \$5595,130 0 165,186 \$760,316 \$145,681 233,935 155,250 0 3,000 0 2,550 100 350 0 \$540,866 17,328 2,322 62,500 77,300 0

Name of City: Mound Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Mounds View Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2008 Revised Budget	2008	2009		2008 Revised Budget	2008	2009
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes Tax Increments	\$4,461,720 146,717	\$4,461,720 146,717	\$4,846,444 231,222	Property Taxes Tax Increments	\$3,838,334 2,800,902	\$3,838,334 2,800,902	\$3,799,393 2,757,270
All Other Taxes	406,000	406,000	433,000	All Other Taxes	731,000	731,000	779,250
Special Assessments	5,000	5,000	198,298	Special Assessments	67,111	67,111	25,534
Licenses and Permits	266,400	266,400	224,800	Licenses and Permits	193,895	193,895	191,470
Federal Grants	0	0	0	Federal Grants	0	0	525,000
State General Purpose Aid	186,060	186,060	186,060	State General Purpose Aid	0	0	0
State Categorical Aid	136,000	136,000	106,000	State Categorical Aid	351,042	351,042	2,286,627
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	107,210	107,210	107,434
Fines and Forfeits	639,428 55,000	639,428 55,000	648,707 75,000	Fines and Forfeits	186,349 61,500	186,349 61,500	233,256 47,900
Interest on Investments	91,500	91,500	76,500	Interest on Investments	750,912	750,912	765,970
All Other Revenues	33,450	33,450	33,450	All Other Revenues	83,356	83,356	88,952
Total Revenues	\$6,427,275	\$6,427,275	\$7,059,481	Total Revenues	\$9,171,611	\$9,171,611	\$11,608,056
Proceeds from Bond Sales	150,000	150,000	157,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources	647,696	647,696	691,053	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	1,582,181	1,582,181	1,431,465
Total Revenues and Other Sources	\$7,224,971	\$7,224,971	\$7,907,534	Total Revenues and Other Sources	\$10,753,792	\$10,753,792	\$13,039,521
Current Expenditures		=======================================		Current Expenditures		 :	
General Government	\$1,232,977	\$1,232,977	\$1,260,399	General Government	\$1,265,298	\$1,265,298	\$1,281,582
Public Safety	2,865,511	2,865,511	3,000,974	Public Safety	2,417,882	2,417,882	2,638,256
Streets and Highways (excluding Const.)	806,697	806,697	796,264	Streets and Highways (excluding Const.)	649,733	649,733	712,135
Sanitation	0	0	0	Sanitation	25,994 0	25,994 0	26,218 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	632,720	632,720	599,363	Culture and Recreation	971,197	1,000,037	1,049,319
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	874,130	874,130	1,954,772
All Other Current Expenditures	0	0	0	All Other Current Expenditures	169,625	169,625	225,326
Total Current Expenditures	\$5,537,905	\$5,537,905	\$5,657,000	Total Current Expenditures	\$6,373,859	\$6,402,699	\$7,887,608
Debt Service - Principal	850,000	850,000	1,072,000	Debt Service - Principal	397,314 156,337	397,314	408,665
Interest and Fiscal Charges Streets and Highways Capital Outlay	659,586	659,586	901,769	Interest and Fiscal Charges Streets and Highways Capital Outlay	· ·	156,337	139,746
All Other Capital Outlay	0	0	0	All Other Capital Outlay	500,000	500,000	5,013,019
	392,105 0	392,105	292,837		1,231,465 0	1,231,465	1,310,789
Other Financing Uses		0	0	Other Financing Uses		0	0
Transfers to Other Funds	326,850	326,850	341,888	Transfers to Other Funds	1,479,976	1,479,976	1,620,073
Total Expenditures and Other Uses	\$7,766,446	\$7,766,446	\$8,265,494	Total Expenditures and Other Uses	\$10,138,951	\$10,167,791	\$16,379,900
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Name of City: Mountain Iron Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of City: Mountain Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	2008	Yes 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: Yes CP:	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,086,071	2008 Amended \$1,086,071	2009 Budget \$1,030,238	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$511,410	2008 Amended	2009 Budget \$526,880
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,086,071 156,500 50,000	2008 Amended \$1,086,071 156,500	2009 Budget \$1,030,238 79,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$511,410 0	2008 Amended \$0 0	2009 Budget \$526,880
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,086,071 156,500	2008 Amended \$1,086,071 156,500 50,000	2009 Budget \$1,030,238 79,000 50,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$511,410 0 0	2008 Amended \$0 0	2009 Budget \$526,880 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$511,410 0 0 42,000 8,150 0	2008 Amended \$0 0 0 0 0	2009 Budget \$526,880 0 0 42,000 8,375 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912	2008 Amended \$0 0 0 0 0 0	2009 Budget \$526,880 0 0 42,000 8,375 0 875,835
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528	2008 Amended \$0 0 0 0 0 0	2009 Budget \$526,880 0 0 42,000 8,375 0 875,835 23,528
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 0 50,000	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 0 50,000	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 0 42,000 8,375 0 875,835 23,528
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 0 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 0 50,000 10,000	2008 Amended \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 0 50,000 10,000	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 0 50,000 11,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 50,000 10,000 35,200	2008 Amended \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 50,000 10,000 35,200	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 2,5000 0 2,316,762 0 50,000 11,000 42,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496	2008 Amended \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 50,000 10,000 35,200 102,500	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496	2008 Amended \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 \$3,761,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$33,442,416 \$715,400	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 0 \$3,761,700 \$755,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 248,065 \$1,905,383
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 \$33,761,700 \$755,300 \$555,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 41,000 42,200 97,500 \$3,761,700 0 \$3,761,700 \$755,300 \$555,200 665,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382 226,874	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400 546,800 640,000 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 \$3,761,700 \$755,300 \$555,200 665,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 41,000 42,200 97,500 \$3,761,700 0 \$3,761,700 \$755,300 \$555,200 665,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382 2226,874 9,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$33,442,416 \$715,400 546,800 640,000 0 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000 0 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 \$3,761,700 \$755,300 555,200 665,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$511,410 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382 226,874 9,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$31,496 40,000 640,000 0 388,500 0 388,500	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 \$3,761,700 \$755,300 \$555,200 665,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$\$1,853,371 = \$\$239,081 498,382 226,874 9,500 0 206,490 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 \$33,761,700 \$755,300 555,200 665,000 0 396,500 79,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382 226,874 9,500 0 0 206,490 7,500 112,419	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 0 214,472 7,500 114,404
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$33,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500 216,920	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500 216,920	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 11,000 42,200 97,500 \$3,761,700 0 \$33,761,700 \$755,300 555,200 665,000 0 396,500 0 79,000 237,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382 226,874 9,500 0 206,490 7,500 112,419 81,640	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 214,472 7,500 114,404 79,636
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500 216,920 \$2,664,120	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 0 156,500 216,920 \$2,664,120	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 42,200 97,500 \$3,761,700 0 \$33,761,700 \$755,300 555,200 665,000 0 0 396,500 0 0 237,700 \$2,688,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382 226,874 9,500 0 206,490 7,500 112,419 81,640 \$1,381,886	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 214,472 7,500 114,404 79,636 \$1,430,430
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500 216,920 \$2,664,120 135,000	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000 0 0 388,500 0 156,500 216,920 \$2,664,120 135,000	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 42,200 97,500 \$3,761,700 0 \$33,761,700 \$555,200 665,000 0 79,000 237,700 \$2,688,700 215,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382 226,874 9,500 0 206,490 7,500 112,419 81,640 \$1,381,886 166,155	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 214,472 7,500 114,404 79,636 \$1,430,430 124,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400 546,800 640,000 0 0 388,500 0 156,500 216,920 \$2,664,120 135,000 176,000	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000 0 0 388,500 0 0 156,500 216,920 \$2,664,120 135,000 176,000	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 42,200 97,500 \$3,761,700 0 \$33,761,700 \$555,200 665,000 0 79,000 237,700 \$2,688,700 215,000 194,668	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382 226,874 9,500 0 206,490 7,500 112,419 81,640 \$1,381,886 166,155 51,939	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 214,472 7,500 114,404 79,636 \$1,430,430 124,050 107,880
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400 546,800 640,000 0 0 388,500 0 156,500 216,920 \$2,664,120 135,000 176,000 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500 0 156,500 176,000 176,000 0 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 50,000 42,200 97,500 \$3,761,700 0 \$33,761,700 \$7555,300 5555,200 665,000 0 79,000 237,700 \$2,688,700 194,668 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 \$239,081 498,382 226,874 9,500 0 206,490 7,500 112,419 81,640 \$1,381,886 166,155 51,939 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 9,000 34,400 \$1,657,318 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 214,472 7,500 114,404 79,636 \$1,430,430 124,050 107,880 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$31,496 40,000 640,000 0 388,500 0 156,500 216,920 \$2,664,120 135,000 176,000 0 393,787	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500 216,920 \$2,664,120 135,000 176,000 0 393,787	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 0 50,000 11,000 42,200 97,500 \$3,761,700 0 \$3,761,700 \$755,300 555,200 665,000 0 396,500 0 79,000 237,700 \$2,688,700 215,000 194,668 0 628,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 = \$239,081 498,382 226,874 9,500 0 206,490 7,500 112,419 81,640 \$1,381,886 166,155 51,939 0 1164,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 214,472 7,500 114,404 79,636 \$1,430,430 124,050 107,880 0 153,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 0 50,000 110,000 35,200 102,500 \$3,410,920 31,496 0 \$33,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500 216,920 176,000 0 393,787 0	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500 216,920 \$2,664,120 135,000 176,000 0 393,787 0	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 0 50,000 11,000 42,200 97,500 \$3,761,700 \$3,761,700 \$755,300 555,200 665,000 0 396,500 0 79,000 237,700 \$2,688,700 215,000 194,668 0 628,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 = \$239,081 498,382 226,874 9,500 0 0 206,490 7,500 112,419 81,640 \$1,381,886 166,155 51,939 0 164,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 214,472 7,500 114,404 79,636 \$1,430,430 124,050 107,880 0 153,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 0 \$31,496 40,000 640,000 0 388,500 0 156,500 216,920 \$2,664,120 135,000 176,000 0 393,787	2008 Amended \$1,086,071 156,500 50,000 15,000 20,000 0 1,885,649 0 50,000 10,000 35,200 102,500 \$3,410,920 31,496 0 \$3,442,416 \$715,400 546,800 640,000 0 388,500 0 156,500 216,920 \$2,664,120 135,000 176,000 0 393,787	Yes 2009 Budget \$1,030,238 79,000 50,000 60,000 25,000 0 2,316,762 0 0 50,000 11,000 42,200 97,500 \$3,761,700 0 \$3,761,700 \$755,300 555,200 665,000 0 396,500 0 79,000 237,700 \$2,688,700 215,000 194,668 0 628,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$511,410 0 0 42,000 8,150 0 850,912 19,528 22,500 95,000 5,500 6,400 31,318 \$1,592,718 260,653 0 0 \$1,853,371 = \$239,081 498,382 226,874 9,500 0 206,490 7,500 112,419 81,640 \$1,381,886 166,155 51,939 0 1164,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$526,880 0 42,000 8,375 0 875,835 23,528 24,000 107,800 5,500 9,000 34,400 \$1,657,318 0 0 248,065 \$1,905,383 \$247,978 518,034 238,906 9,500 0 214,472 7,500 114,404 79,636 \$1,430,430 124,050 107,880 0 153,500

Name of City: Murdock Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Myrtle Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Pudget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues			
Property Taxes Tax Increments	\$63,000 2,784	\$63,000 2,784	\$63,000 2,784	Property Taxes Tax Increments	\$9,000 0	\$9,000 0	\$9,000 0
All Other Taxes	2,764	2,784	2,764	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000	Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	63,000	63,000	69,931	State General Purpose Aid	18,000	18,000	18,000
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	29,500	29,500 0	29,500	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	2,000	Interest on Investments	0	0	0
All Other Revenues	2,000	2,000	2,000	All Other Revenues	3,000	3,000	3,000
Total Revenues	\$163,284	\$163,284	\$170,215	Total Revenues	\$33,000	\$33,000	\$33,000
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$163,284	\$163,284	\$170,215	Total Revenues and Other Sources	\$33,000	\$33,000	\$33,000
Current Expenditures			+	Current Expenditures			*******
General Government	\$26,000	\$26,000	\$26,000	General Government	\$10,800	\$10,800	\$10,800
Public Safety	21,500	21,500	21,500	Public Safety	10,500	10,500	10,500
Streets and Highways (excluding Const.)	3,000	3,000	3,000	Streets and Highways (excluding Const.)	10,000	10,000	10,000
Sanitation	34,000	34,000	36,000	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	0 1,000	1 000	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	1,000	1,000	1,000
Economic Development & Housing	ő	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	3,000	3,000	All Other Current Expenditures	0	Õ	ő
Total Current Expenditures	\$87,500	\$87,500	\$89,500	Total Current Expenditures	\$32,300	\$32,300	\$32,300
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	40,000	40,000	40,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$127,500	\$127,500	\$129,500	Total Expenditures and Other Uses	\$32,300	\$32,300	\$32,300
Name of City: Nashua Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Nashwauk Adopted budgets for the following funds: GF:		DS: No CP:	No
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget	2008 Amended \$6,526	2009 Budget \$6,717	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$276,180	2008 Amended \$0	2009 Budget \$276,180
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$6,717 0 0 0	2008 Amended \$6,526 0	2009 Budget \$6,717 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$276,180 0 0	2008 Amended \$0 0	2009 Budget \$276,180 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$6,717 0 0 0 0	2008 Amended \$6,526 0 0 0	No 2009 Budget \$6,717 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$276,180 0 0 0 5,425	2008 Amended \$0 0 0 0	2009 Budget \$276,180 0 0 0 8,850
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,717 0 0 0 0	2008 Amended \$6,526 0 0 0 0	No 2009 Budget \$6,717 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$276,180 0 0 0 5,425 6,943	2008 Amended \$0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$6,717 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0	No 2009 Budget \$6,717 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$276,180 0 0 0 5,425 6,943 567,439	2008 Amended \$0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$6,717 0 0 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0 0 0	No 2009 Budget \$6,717 0 0 0 0 0 0 357	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$276,180 0 0 0 5,425 6,943 567,439 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$6,717 0 0 0 0 0 0 0 0 882	2008 Amended \$6,526 0 0 0 0 0 0 0 849 0	No 2009 Budget \$6,717 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$6,717 0 0 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0 0 0	No 2009 Budget \$6,717 0 0 0 0 0 0 357 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$276,180 0 0 0 5,425 6,943 567,439 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,717 0 0 0 0 0 8882 0 0 0	2008 Amended \$6,526 0 0 0 0 0 0 849 0	No 2009 Budget \$6,717 0 0 0 0 0 0 357 0 0 1,322	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$276,180 0 0 0 5,425 6,943 567,439 0 0 25,110	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0 0 24,235
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0 0 849 0 0	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 0 25,110 3,700	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0 0 24,235 2,350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$6,717 0 0 0 0 0 0 8882 0 1,071 0 \$8,670	2008 Amended \$6,526 0 0 0 0 0 0 849 0 1,424 0 \$8,799	No 2009 Budget \$6,717 0 0 0 0 0 0 357 0 0 1,322 0 \$8,396	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 0 25,110 3,700 6,000 41,894	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0 0 24,235 2,350 7,000 43,460 \$936,457
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,717 0 0 0 0 0 0 8882 0 1,071 0 \$8,670	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0 0 24,235 2,350 7,000 43,460 \$936,457 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$6,717 0 0 0 0 0 8882 0 1,071 0 \$8,670 0 0	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$6,717 0 0 0 0 0 8882 0 1,071 0 \$8,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 0 32,427	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$6,717 0 0 0 0 0 8882 0 1,071 0 \$8,670 0 0	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 1,071 0 \$8,670 0 \$8,670	2008 Amended \$6,526 0 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 0 \$8,799	No Budget \$6,717 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 0 32,427 \$965,118	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 1,071 0 \$8,670 0 0 \$8,670 0 \$1,895	2008 Amended \$6,526 0 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$8,799 \$1,620	No 2009 Budget \$6,717 0 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 0 \$8,396	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 71,613 \$1,008,070
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$6,717 0 0 0 0 0 0 882 0 1,071 0 \$8,670 0 0 \$8,670 0 \$1,895 2,141	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$8,799 \$1,620 2,149	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 1,322 0 \$88,396 0 0 \$1,322 0 \$1,322 0 \$1,322 0 \$2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 71,613 \$1,008,070
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 1,071 0 \$8,670 0 \$8,670 0 \$1,895 2,141 1,964	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$1,424 2 2,149 1,815	No 2009 Budget \$6,717 0 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 \$8,396 2,000 2,000 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 0 32,427 \$965,118	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 71,613 \$1,008,070 \$150,550 200,750 274,165
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$6,717 0 0 0 0 0 0 882 0 1,071 0 \$8,670 0 0 \$8,670 0 \$1,895 2,141	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$8,799 \$1,620 2,149	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 1,322 0 \$88,396 0 0 \$1,322 0 \$1,322 0 \$1,322 0 \$2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 71,613 \$1,008,070
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 1,071 0 \$8,670 0 \$8,670 0 \$1,895 2,141 1,964 0	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 2,149 1,815 0	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 \$1,322 0 \$1,900 2,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$150,550 200,750 274,165 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 1,071 0 \$8,670 0 \$8,670 0 \$1,895 2,141 1,964 0 0 0	2008 Amended \$6,526 0 0 0 0 0 0 849 0 0 1,424 0 \$8,799 0 0 \$1,620 2,149 1,815 0 0	No 2009 Budget \$6,717 0 0 0 0 0 357 0 1,322 0 \$8,396 0 0 0 \$8,396 2,000 2,000 2,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$150,550 200,750 274,165 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 1,071 0 \$8,670 0 \$8,670 0 1,1,895 2,141 1,964 0 0 100 0 0 100	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 2,149 1,815 0 0 100 0 0	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 \$8,396 0 0 \$1,900 2,000 2,000 0 0 100 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 59,435 0 59,435	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$150,550 200,750 274,165 0 0 64,535 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$6,717 0 0 0 0 0 0 882 0 0 1,071 0 \$8,670 0 0 \$88,670 0 \$1,895 2,141 1,964 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$8,799 1,815 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$6,717 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 \$8,396 2,000 2,000 2,000 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 0 59,435	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$150,550 200,750 274,165 0 0 64,535 0 0 64,535
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,717 0 0 0 0 0 0 882 0 1,071 0 \$8,670 0 0 \$88,670 0 \$1,895 2,141 1,964 0 0 0 100 0 902	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$8,799 1,815 0 0 0 1,620 2,149 1,815 0 0 100 0 1,670	No 2009 Budget \$6,717 0 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 0 \$\$8,396 0 0 0 \$1,900 2,000 2,000 2,000 0 100 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 59,435 0 0 363,351	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$150,550 200,750 274,165 0 0 64,535 0 0 318,070
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$6,717 0 0 0 0 0 0 882 0 0 1,071 0 \$8,670 0 0 \$88,670 0 \$1,895 2,141 1,964 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$8,799 1,815 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$6,717 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 0 59,435	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$150,550 200,750 274,165 0 0 64,535 0 0 64,535
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 0 1,071 0 \$8,670 0 0 \$8,670 0 \$1,895 2,141 1,964 0 0 0 100 0 902 \$7,002	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$1,620 2,149 1,815 0 0 0 1,670 \$7,354	No 2009 Budget \$6,717 0 0 0 0 0 0 357 0 0 1,322 0 \$8,396 0 0 0 \$\$8,396 0 0 0 \$1,900 2,000 2,000 2,000 0 100 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 71,613 \$1,008,070 \$150,550 200,750 274,165 0 0 64,535 0 0 318,070 \$1,008,070
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 0 1,071 0 \$8,670 0 \$8,670 0 \$1,895 2,141 1,964 0 0 0 100 0 902 \$7,002	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$1,620 2,149 1,815 0 0 0 1,670 \$7,354	No 2009 Budget \$6,717 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 59,435 0 363,351 \$965,118	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$1,008,070 \$1,008,070 \$1,008,070 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 0 1,071 0 \$8,670 0 \$8,670 0 \$1,895 2,141 1,964 0 0 0 100 0 902 \$7,002	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$1,424 0 \$1,620 2,149 1,815 0 0 100 0 1,670 \$7,354	No 2009 Budget \$6,717 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 59,435 0 363,351 \$965,118	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$1,008,070 \$1,008,070 0 0 \$1,008,070 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$6,717 0 0 0 0 0 0 88,670 0 1,071 0 \$8,670 0 0 \$1,495 2,141 1,964 0 0 0 0 0 0 0 0 0 0 1,071 0 0 0 0 0 0 0 1,071 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0 849 0 1,424 0 \$8,799 0 0 \$1,620 2,149 1,815 0 0 0 1,670 \$7,354	No 2009 Budget \$6,717 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 0 59,435 0 0 363,351 \$965,118	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$1,008,070 \$1,008,070 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,717 0 0 0 0 0 0 882 0 0 1,071 0 \$8,670 0 0 \$8,670 0 0 \$\$1,895 2,141 1,964 0 0 0 0 0 100 0 0 902 \$7,002 0 0 0 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0 0 849 0 0 1,424 0 \$8,799 0 0 2,149 1,815 0 0 100 0 1,670 \$7,354 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$6,717 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 59,435 0 0 363,351 \$965,118	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$150,550 200,750 274,165 0 0 64,535 0 0 318,070 \$1,008,070 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,717 0 0 0 0 0 882 0 0 1,071 0 \$8,670 0 \$8,670 0 \$1,895 2,141 1,964 0 0 0 0 0 100 0 902 \$7,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$6,526 0 0 0 0 0 0 8449 0 0 1,424 0 \$8,799 0 0 \$8,799 1,815 0 0 0 1,670 \$7,354 0 0 0 475	No 2009 Budget \$6,717 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$276,180 0 0 5,425 6,943 567,439 0 25,110 3,700 6,000 41,894 \$932,691 0 32,427 \$965,118 \$104,175 179,782 258,375 0 0 59,435 0 0 363,351 \$965,118 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$276,180 0 0 8,850 6,943 567,439 0 24,235 2,350 7,000 43,460 \$936,457 0 0 71,613 \$1,008,070 \$150,550 200,750 274,165 0 0 64,535 0 0 318,070 \$1,008,070 0 0 0 0 0 0 0 0 0 0

Name of City: Nassau Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Nelson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$12,100	\$0	\$12,100	Property Taxes	\$32,000	\$0	\$32,000
Tax Increments	0	0	0	Tax Increments	9,375	0	0
All Other Taxes	600	0	600	All Other Taxes	0	0	0
Special Assessments	610	0	610	Special Assessments	0	0	0
Licenses and Permits	550	0	550	Licenses and Permits	415	0	9,375
Federal Grants	22.000	0	0	Federal Grants	0	0	0
State General Purpose Aid	22,000	0	22,000	State General Purpose Aid	24,009	0	20,932
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0		Charges for Services	0	0	0
Fines and Forfeits	21,600	0	21,600	Fines and Forfeits	0	0	0
Interest on Investments	600	0	600	Interest on Investments	0	0	0
All Other Revenues	600	0	600	All Other Revenues	0	0	350
Total Revenues		\$0	\$58,660	Total Revenues		\$0	
Proceeds from Bond Sales	\$58,660 0	0	\$38,000	Proceeds from Bond Sales	\$65,799 0	0	\$62,657 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	10,000	0	0
T-4-1 P 1 Od C				T-4-1 B 1 O4b C			
Total Revenues and Other Sources	\$58,660	\$0	\$58,660	Total Revenues and Other Sources	\$75,799	\$0	\$62,657
Current Expenditures				Current Expenditures			
General Government	\$11,885	\$0	\$11,885	General Government	\$21,850	\$0	\$23,150
Public Safety	4,945	0	4,945	Public Safety	3,700	0	1,500
Streets and Highways (excluding Const.)	0	0	0	Streets and Highways (excluding Const.)	5,000	0	5,000
Sanitation	23,125	0	23,125	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	1,100	0	0	Health Culture and Recreation	15,000	0	0
Conservation of Natural Resources	0		1,100	Conservation of Natural Resources	15,000	-	2,500
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	ő	0	0	All Other Current Expenditures	ő	0	0
Total Current Expenditures	\$41,055	\$0	\$41,055	Total Current Expenditures	\$45,550	\$0	\$32,150
Debt Service - Principal	0	0	0	Debt Service - Principal	3,900	0	3,900
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	55,000		
All Other Capital Outlay	· ·	0	0	All Other Capital Outlay		0	35,000
	0	0	0		0	0	0
Other Financing Uses	· ·	0	0	Other Financing Uses		0	0
Transfers to Other Funds	0 _	0	0	Transfers to Other Funds	0 _	0	0
Total Expenditures and Other Uses	\$41,055	\$0	\$41,055	Total Expenditures and Other Uses	\$104,450	\$0	\$71,050
						:	
Name of City: Nerstrand				Name of City: Nevis			
Name of City: Nerstrand Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Nevis Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$38,800	2008 Amended \$0	2009 Budget \$34,922	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$161,418	2008 Amended \$0	2009 Budget \$188,376
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$38,800 0	2008 Amended \$0 0	2009 Budget \$34,922 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$161,418 0	2008 Amended \$0 0	2009 Budget \$188,376 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$38,800 0	2008 Amended \$0 0	2009 Budget \$34,922 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$161,418 0 0	2008 Amended \$0 0	2009 Budget \$188,376 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$38,800 0 0	2008 Amended \$0 0 0	2009 Budget \$34,922 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$161,418 0 0	2008 Amended \$0 0 0	2009 Budget \$188,376 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$38,800 0 0 0 500	2008 Amended \$0 0 0 0	2009 Budget \$34,922 0 0 0 0 500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$161,418 0 0 0 12,720	2008 Amended \$0 0 0 0	2009 Budget \$188,376 0 0 0 12,720
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$38,800 0 0 0 500 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 0 500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$161,418 0 0 0 12,720 0	2008 Amended \$0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$38,800 0 0 0 500 0 22,800	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 0 500 0 22,809	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791	2008 Amended \$0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$38,800 0 0 0 500 0 22,800 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$34,922 0 0 0 500 22,809 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$38,800 0 0 500 22,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 12,720 0 48,791 20,500 1,558
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$38,800 0 0 0 500 0 22,800 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$34,922 0 0 0 500 22,809 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 12,720 0 48,791 20,500 1,558 92,281
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 47,350	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$38,800 0 0 0 500 0 22,800 0 41,150 0 750	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 0 500 0 22,809 0 0 47,350 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$38,800 0 0 500 0 22,800 0 41,150 750 5,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 750 5,500 \$109,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 47,350 0 0 \$105,581	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 750 5,500 \$109,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 750 5,500 \$109,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 750 5,500 \$109,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 750 5,500 \$109,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$38,800 0 0 500 0 22,800 0 41,150 750 5,500 \$109,500 0 \$109,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 \$ 0 \$1105,581	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 89,575 \$459,101
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$38,800 0 0 0 500 22,800 0 41,150 0 750 5,500 \$109,500 0 \$109,500 0 \$78,132	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 47,350 0 0 \$105,581 0 0 \$\$105,581	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 750 5,500 \$109,500 0 \$109,500 \$78,132 28,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 47,350 0 0 \$105,581 0 0 \$\$77,512 23,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$38,800 0 0 500 0 22,800 0 41,150 750 5,500 \$109,500 0 \$109,500 \$78,132 28,000 16,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 \$105,581 \$77,512 23,200 18,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$38,800 0 0 500 0 22,800 0 41,150 0 750 5,500 \$109,500 0 \$109,500 \$78,132 28,000 16,000 22,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 0 \$105,581 \$77,512 23,200 18,000 27,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$38,800 0 0 500 0 22,800 0 41,150 750 5,500 \$109,500 0 \$109,500 \$78,132 28,000 16,000 22,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 47,350 0 0 \$105,581 0 0 0 \$105,581 \$77,512 23,200 18,000 27,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 750 5,500 \$109,500 0 \$78,132 28,000 16,000 22,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 47,350 0 0 \$105,581 0 0 \$105,581 \$77,512 23,200 18,000 27,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$161,418 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 0 750 5,500 \$109,500 0 \$109,500 \$78,132 28,000 16,000 22,000 0 3,075	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 47,350 0 0 \$105,581 0 0 \$105,581 23,200 18,000 27,000 0 3,575	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 29,755	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 750 5,500 \$109,500 0 \$78,132 28,000 16,000 22,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 \$105,581 \$77,512 23,200 18,000 27,000 0 3,575 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 29,755 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$38,800 0 0 500 0 22,800 0 41,150 0 750 5,500 \$109,500 0 \$109,500 \$78,132 28,000 16,000 22,000 0 3,075 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 47,350 0 0 \$105,581 0 0 \$105,581 23,200 18,000 27,000 0 3,575	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 29,755	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 0 750 5,500 \$109,500 0 \$109,500 \$78,132 28,000 16,000 22,000 0 3,075 0 0 0 3,075	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 22,809 0 47,350 0 0 \$105,581 0 0 \$105,581 \$77,512 23,200 18,000 27,000 0 0 3,575 0 0 0 0 0 3,575	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 0 29,755 0 15,129	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045 0 0 15,755 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 750 5,500 \$109,500 0 \$109,500 \$78,132 28,000 16,000 22,000 0 3,075 0 0 0 3,075	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 \$105,581 \$77,512 23,200 18,000 27,000 0 3,575 0 0 0 3,575	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$161,418 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 0 29,755 0 0 15,129 1,330	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045 0 0 15,755
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$38,800 0 0 500 22,800 0 41,150 0 750 5,500 \$109,500 \$78,132 28,000 16,000 22,000 0 3,075 0 0 \$147,207	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 \$105,581 \$77,512 23,200 18,000 27,000 0 3,575 0 0 0 \$149,287	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 0 29,755 0 0 15,129 1,330 \$352,726	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045 0 0 15,755 0 \$373,576
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$38,800 0 0 0 500 0 22,800 0 41,150 0 750 5,500 \$109,500 0 \$109,500 \$109,500 0 \$109,500 0 \$109,500 0 \$110,500 0 \$110,500 0 \$110,500 0 \$110,500 0 \$110,500 0 \$110,500 0 \$110,500 0 \$110,500 0 0 \$110,500 0 0 \$110,500 0 0 \$110,500 0 0 \$110,500 0 0 \$110,500 0 0 \$110,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 29,755 0 0 15,129 1,330 \$352,726 7,000 300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045 0 0 15,755 0 \$373,576
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$38,800 0 0 500 0 22,800 0 41,150 0 75,00 \$109,500 0 \$109,500 \$78,132 28,000 16,000 22,000 0 3,075 0 0 \$147,207 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$1105,581 0 0 \$1105,581 \$77,512 23,200 18,000 27,000 0 3,575 0 0 0 \$149,287 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 29,755 0 15,129 1,330 \$352,726 7,000 300 26,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045 0 0 15,755 0 \$373,576 0 0 31,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues (Surrent Expenditures) General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$38,800 0 0 500 0 22,800 0 41,150 0 750 5,500 \$109,500 0 \$178,132 28,000 16,000 22,000 0 3,075 0 0 \$147,207	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 \$17,512 23,200 18,000 27,000 0 3,575 0 0 0 \$149,287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 29,755 0 15,129 1,330 \$352,726 7,000 300 26,000 4,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045 0 0 27,045 0 15,755 0 \$31,000 8,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$38,800 0 0 0 500 0 22,800 0 41,150 0 750 5,500 \$109,500 0 0 \$109,500 16,000 22,000 0 3,075 0 0 \$147,207 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 0 29,755 0 15,129 1,330 \$352,726 7,000 300 26,000 4,700 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 89,575 \$459,101 \$119,903 149,073 61,800 0 27,045 0 0 27,045 0 15,755 0 \$373,576 0 0 31,000 8,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$38,800 0 0 500 0 22,800 0 41,150 0 750 5,500 \$109,500 0 \$178,132 28,000 16,000 22,000 0 3,075 0 0 \$147,207	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$34,922 0 0 0 500 0 22,809 0 47,350 0 0 \$105,581 0 0 \$17,512 23,200 18,000 27,000 0 3,575 0 0 0 \$149,287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 29,755 0 15,129 1,330 \$352,726 7,000 300 26,000 4,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 0 89,575 \$459,101 \$119,903 149,073 61,800 0 0 27,045 0 0 27,045 0 15,755 0 \$31,000 8,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$38,800 0 0 0 500 0 22,800 0 41,150 0 750 5,500 \$109,500 0 0 \$109,500 16,000 22,000 0 3,075 0 0 \$147,207 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$161,418 0 0 0 12,720 0 48,791 24,300 1,558 77,814 200 1,125 3,850 \$331,776 0 0 89,251 \$421,027 \$113,549 133,698 59,265 0 0 0 29,755 0 15,129 1,330 \$352,726 7,000 300 26,000 4,700 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$188,376 0 0 0 12,720 0 48,791 20,500 1,558 92,281 250 1,350 3,700 \$369,526 0 89,575 \$459,101 \$119,903 149,073 61,800 0 27,045 0 0 27,045 0 15,755 0 \$373,576 0 0 31,000 8,300 0 0

Name of City: New Auburn Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: New Brighton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
n.	2008 Revised Budget	2008 Amended	2009 Budget	n.	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$127,290	\$0	\$135,175	Revenues Property Taxes	\$7,038,200	\$7,038,200	\$7,185,700
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	4,480	0	4,300	Licenses and Permits	606,700	606,700	556,600
Federal Grants State General Purpose Aid	0 98,719	0 0	0 102,005	Federal Grants State General Purpose Aid	6,000 220,000	6,000	12,500 372,300
State Categorical Aid	0	0	102,003	State Categorical Aid	499,900	220,000 499,900	507,600
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	42,000	42,000	45,700
Charges for Services	6,788	0	8,748	Charges for Services	4,207,400	4,207,400	4,280,700
Fines and Forfeits	542	0	550	Fines and Forfeits	70,000	70,000	65,000
Interest on Investments All Other Revenues	0	0	0	Interest on Investments All Other Revenues	140,000	140,000	175,000
	11,821	0	10,350		6,800	6,800	5,200
Total Revenues Proceeds from Bond Sales	\$249,640 0	\$0 0	\$261,128 0	Total Revenues Proceeds from Bond Sales	\$12,837,000 0	\$12,837,000 0	\$13,206,300
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$249,640	<u> </u>	\$261,128	Total Revenues and Other Sources	\$12,837,000	\$12,837,000	\$13,206,300
Current Expenditures	Ψ2+7,0+0 ———————————————————————————————————		\$201,120	Current Expenditures	912,037,000	#12,837,000	\$15,200,500
General Government	\$84,504	\$0	\$91,943	General Government	\$2,763,000	\$2,763,000	\$2,704,100
Public Safety	44,920	0	41,486	Public Safety	4,642,900	4,642,900	4,933,700
Streets and Highways (excluding Const.)	41,837	0	44,998	Streets and Highways (excluding Const.)	823,800	823,800	863,300
Sanitation	6,250	0	6,250	Sanitation	182,300	182,300	179,300
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	13,184	0	0 14,121	Health Culture and Recreation	2,765,900	0 2,765,900	0 2,830,300
Conservation of Natural Resources	0	0	14,121	Conservation of Natural Resources	0	2,703,900	2,830,300
Economic Development & Housing	488	ő	488	Economic Development & Housing	0	0	0
All Other Current Expenditures	42,565	0	52,491	All Other Current Expenditures	117,000	117,000	132,800
Total Current Expenditures	\$233,748	\$0	\$251,777	Total Current Expenditures	\$11,294,900	\$11,294,900	\$11,643,500
Debt Service - Principal	13,451 0	0	9,351	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay		0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	2,441 0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	1,542,100	1,767,300	1,562,800
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Total Expenditures and Other Uses	\$249,640	\$0	\$261,128	Total Expenditures and Other Uses	\$12,837,000	\$13,062,200	\$13,206,300
			-	·			
Name of City: New Germany Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	_	Name of City: New Hope Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: New Germany Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: New Hope Adopted budgets for the following funds: GF:		DS: Yes CP:	
,	2008 Revised	2008	No 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$172,006	2008 Amended \$0	2009 Budget \$192,211	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$8,445,432	2008 Amended \$0	2009 Budget \$8,768,965
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$172,006 0	2008 Amended \$0 0	2009 Budget \$192,211 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$8,445,432 1,321,698	2008 Amended \$0	2009 Budget \$8,768,965 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$172,006 0	2008 Amended \$0 0	2009 Budget \$192,211 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$8,445,432 1,321,698 452,000	2008 Amended \$0 0	2009 Budget \$8,768,965
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$172,006 0 0 4,000	2008 Amended \$0 0 0	2009 Budget \$192,211 0 0 4,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000	2008 Amended \$0 0 0	2009 Budget \$8,768,965 0 333,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$172,006 0	2008 Amended \$0 0	2009 Budget \$192,211 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$8,445,432 1,321,698 452,000	2008 Amended \$0 0	2009 Budget \$8,768,965 0 333,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$172,006 0 4,000 30,200	2008 Amended \$0 0 0 0	2009 Budget \$192,211 0 0 4,000 25,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815	2008 Amended \$0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 0 565,400 \$12,606,452 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 1,1107,406 303,700 0 565,400 \$12,606,452 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 0 565,400 \$12,606,452 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 1,1107,406 303,700 0 565,400 \$12,606,452 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 0 \$298,256	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 0 \$14,788,043	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 0 565,400 \$12,606,452 0 0 \$12,606,452
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 0 \$10,916 0 \$298,256 0 0 \$298,256 0 \$298,256	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 0 \$317,678	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$14,788,043	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 0 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 0 \$136,025 90,101	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$0 \$317,678 \$1 92,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$\$14,788,043	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 0 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 \$136,025 90,101 49,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$317,678 \$1 92,392 50,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$\$14,788,043 \$\$1,260,566 5,971,371 873,415	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 0 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 0 \$136,025 90,101	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$0 \$317,678 \$1 92,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$\$14,788,043	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 0 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 \$136,025 90,101 49,750 23,400 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$317,678 \$138,931 92,392 50,250 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$\$14,788,043 \$\$1,260,566 5,971,371 873,415 200,094 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 1,107,406 303,700 0 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$10,916 0 \$298,256 0 0 10,916 0 \$136,025 90,101 49,750 23,400 0 10,830	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$\$14,788,043 \$\$1,260,566 5,971,371 873,415 200,094 0 1,752,582	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 1,107,406 303,700 0 565,400 \$12,606,452 0 0 \$11,169,965 6,292,534 881,637 244,145 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 9 0 \$136,025 90,101 49,750 23,400 0 10,830 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$14,788,043 \$\$1,260,566 5,971,371 873,415 200,094 0 1,752,582	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 1,107,406 303,700 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145 0 1,773,771 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$10,916 0 \$298,256 0 0 10,916 0 \$136,025 90,101 49,750 23,400 0 10,830	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0 0 0 10,955	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$\$14,788,043 \$\$1,260,566 5,971,371 873,415 200,094 0 1,752,582	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 1,210,801 0 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145 0 0 1,773,771 0 341,530
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 0 \$298,256 \$136,025 90,101 49,750 23,400 0 0 10,830 0 10,830 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0 0 11,955	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$14,788,043 \$1,260,566 5,971,371 873,415 200,094 0 1,752,582 546,535	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 1,107,406 303,700 0 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145 0 0 1,773,771 0 341,530 (17,504)
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 \$136,025 90,101 49,750 23,400 0 10,830 0 0 11,830 0 0 150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0 0 0 10,955	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$114,788,043 \$1,260,566 5,971,371 873,415 200,094 0 1,752,582 0 0 546,535 12,397	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 1,210,801 0 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145 0 0 1,773,771 0 341,530
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 \$136,025 90,101 49,750 23,400 0 10,830 0 0 11,830 0 0 150 \$310,256	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0 0 150 \$317,678	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$14,788,043 \$1,260,566 5,971,371 873,415 200,094 0 1,752,582 0 0 546,535 12,397 \$10,616,960	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145 0 0 1,773,771 0 341,530 (17,504) \$10,686,078
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 \$136,025 90,101 49,750 23,400 0 10,830 0 110,830 0 150 \$310,256 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0 0 150 \$317,678 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$\$14,788,043 \$\$1,260,566 5,971,371 873,415 200,094 0 1,752,582 0 546,535 12,397 \$\$10,616,960 1,215,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145 0 0 1,773,771 0 341,530 (17,504) \$10,686,078 410,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 0 \$298,256 0 0 0 \$136,025 90,101 49,750 23,400 0 0 10,830 0 0 10,830 0 150 \$310,256 20,000 3,097 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0 0 150 \$317,678 25,000 2,164	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$14,788,043 \$\$1,260,566 5,971,371 873,415 200,094 0 1,752,582 0 546,535 12,397 \$10,616,960 1,215,000 336,269 1,478,112 325,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$12,606,452 \$11,169,965 6,292,534 881,637 244,145 0 1,773,771 0 317,180 0 0 1,107,406 303,700 0 \$12,606,452 0 0 0 \$12,606,452
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 \$136,025 90,101 49,750 23,400 0 10,830 0 10,830 0 10,830 0 3,097 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0 0 10,955 0 0 5317,678 25,000 2,164 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$14,788,043 \$1,260,566 5,971,371 873,415 200,094 0 1,752,582 0 546,535 12,397 \$10,616,960 1,215,000 336,269 1,478,112	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 1,107,406 303,700 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145 0 0 1,773,771 0 341,530 (17,504) \$10,686,078 410,000 0 790,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 0 \$298,256 0 0 0 \$136,025 90,101 49,750 23,400 0 0 10,830 0 0 10,830 0 150 \$310,256 20,000 3,097 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0,9,714 71,937 1,200 2,500 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0 0 10,955 0 0 \$317,678 25,000 2,164 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$14,788,043 \$\$1,260,566 5,971,371 873,415 200,094 0 1,752,582 0 546,535 12,397 \$10,616,960 1,215,000 336,269 1,478,112 325,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,169,965 6,292,534 881,637 244,145 0 1,773,771 0 311,7504 0 0 565,400 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145 0 0 1,773,771 0 341,530 (17,504) \$10,686,078 410,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$172,006 0 4,000 30,200 0 10,916 0 9,714 65,220 1,200 5,000 0 \$298,256 0 0 \$298,256 90,101 49,750 23,400 0 10,830 0 10,830 0 0 110,830 0 0 150 \$310,256 20,000 3,097 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$192,211 0 0 4,000 25,200 0 10,916 0 9,714 71,937 1,200 2,500 0 \$317,678 0 0 0 \$317,678 \$138,931 92,392 50,250 25,000 0 10,955 0 0 10,955 0 \$317,678 25,000 2,164 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,445,432 1,321,698 452,000 340,000 357,815 112,839 975,800 604,879 122,680 1,268,700 276,200 501,100 8,900 \$14,788,043 0 0 \$14,788,043 \$1,260,566 5,971,371 873,415 200,094 0 1,752,582 0 546,535 12,397 \$10,616,960 1,215,000 336,269 1,478,112 325,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$8,768,965 0 333,000 0 317,180 0 1,210,801 0 0 1,107,406 303,700 0 565,400 \$12,606,452 0 0 \$12,606,452 \$1,169,965 6,292,534 881,637 244,145 0 1,773,771 0 341,530 (17,504) \$10,686,078 410,000 0 790,000 0 0

Name of City: New London Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: New Munich Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	2009 Budget	'	2008 Revised Budget	2008	2009
Revenues	Budget	Amended	Budget	Revenues		Amended	Budget
Property Taxes	\$140,000	\$140,000	\$180,000	Property Taxes	\$47,625	\$71,000	\$60,592
Tax Increments	0	0	0	Tax Increments All Other Taxes	0	0	0
All Other Taxes Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	65,320	34,339	25,615	Licenses and Permits	3,361	3,500	4,596
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	295,970	271,420	317,077	State General Purpose Aid	71,799	66,994	44,883
State Categorical Aid	32,133	28,208	32,000	State Categorical Aid	6,575	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	200	200	200 1,500	Charges for Services Fines and Forfeits	765	700	5,185
Interest on Investments	1,000 15,000	2,000 10,000	10,000	Interest on Investments	26 4,766	500 5,000	2,583 5,221
All Other Revenues	7,520	10,565	8,045	All Other Revenues	17,777	17,000	17,469
Total Revenues	\$557,143	\$496,732	\$574,437	Total Revenues	\$152,694	\$164,694	\$140,529
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$557,143	\$496,732	\$574,437	Total Revenues and Other Sources	\$152,694	\$164,694	\$140,529
Current Expenditures				Current Expenditures		=======================================	77.10,000
General Government	\$235,680	\$223,269	\$230,515	General Government	\$12,784	\$35,000	\$38,092
Public Safety	170,102	151,499	166,932	Public Safety	0	0	25,984
Streets and Highways (excluding Const.)	85,247	78,566	84,982	Streets and Highways (excluding Const.)	9,130	9,000	9,101
Sanitation	0	0	0	Sanitation	659	650	691
Human Services	0 46,429	0 43,467	0 42.542	Human Services	0	0	0
Health Culture and Recreation	40,429	43,467	42,543 0	Health Culture and Recreation	2,811	3,000	0 5,313
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	3,000	5,313
Economic Development & Housing	0	Õ	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	1,462	0	All Other Current Expenditures	41,116	9,000	9,803
Total Current Expenditures	\$537,458	\$498,263	\$524,972	Total Current Expenditures	\$66,500	\$56,650	\$88,984
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	_	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	-	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	27,915
Other Financing Uses	10,300	0	37,940 0	Other Financing Uses	0	0	34,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses	\$547,758	\$498,263	\$562,912	Total Expellutures and Other Uses	\$66,500	\$56,650	\$150,899
Name of City: New Prague			N	Name of City: New Richland			
Name of City: New Prague Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: New Richland Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
			No	•		ш	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,265,000	2008 Amended \$0	2009 Budget \$3,465,076	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$287,407	2008 Amended \$287,407	2009 Budget \$281,132
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,265,000 136,760	2008 Amended \$0 0	2009 Budget \$3,465,076 68,760	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$287,407 6,000	2008 Amended \$287,407 6,000	2009 Budget \$281,132 14,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,265,000 136,760 0	2008 Amended \$0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055	2008 Amended \$287,407 6,000 7,900	2009 Budget \$281,132 14,000 7,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 11,500 11,000 2,700 \$744,323	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 0	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$55,611,398	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 21,396 \$5,922,936	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 \$813,623	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 11,500 11,000 2,700 \$744,323 0 0 0 \$744,323	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 \$869,738
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$55,611,398	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 21,396 \$5,922,936	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 \$813,623	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323 = \$140,261	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 0 \$869,738
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$55,611,398 \$1,043,682 1,271,417	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 \$813,623	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323 = \$140,261 299,230	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 \$869,738 \$171,116 309,186
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 \$813,623 \$140,261 299,230 147,640	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 11,500 11,000 2,700 \$744,323 0 0 \$744,323 \$140,261 299,230 147,640	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 11,000 11,000 4,600 \$869,738 0 0 \$869,738 \$\$171,116 309,186 160,865
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$55,611,398 \$1,043,682 1,271,417	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 \$813,623	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323 = \$140,261 299,230	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 \$869,738 \$171,116 309,186
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 \$813,623 \$140,261 299,230 147,640 965 3,120 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323 = \$140,261 299,230 147,640 965	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 \$869,738 \$171,116 309,186 160,865 1,601
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 282,629	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 0 \$813,623 \$140,261 299,230 147,640 965 3,120	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323 \$140,261 299,230 147,640 965 3,120 0 40,168	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 \$\$869,738
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 282,629 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0 399,133 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 0 \$\$140,261 299,230 147,640 965 3,120 0 40,168	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 \$869,738 \$171,116 309,186 160,865 1,601 3,120 0 53,426 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 282,629	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0 399,133 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 \$813,623 \$140,261 299,230 147,640 965 3,120 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323 \$140,261 299,230 147,640 965 3,120 0 40,168	\$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 0 \$869,738 \$171,116 309,186 160,865 1,601 3,120 0 53,426
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 282,629 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0 399,133 0 0 251,776	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 0 \$\$813,623 \$\$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323 = \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0	\$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 0 \$869,738 \$171,116 309,186 160,865 1,601 3,120 0 53,426 0 2,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 282,629 0 60,793	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0 399,133 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 \$813,623 \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 0 \$744,323 = \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 0 \$\$869,738 \$\$171,116 309,186 160,865 1,601 3,120 0 53,426 0 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 0 282,629 0 60,793 \$3,736,794	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0 399,133 0 0 251,776 \$3,973,322	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 \$813,623 \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$636,384	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323 0 \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$636,384	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 0 \$869,738 \$171,116 309,186 160,865 1,601 3,120 0 53,426 0 2,000 \$701,314
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 282,629 0 60,793 \$3,736,794 1,428,636	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0 399,133 0 0 251,776 \$3,973,322 1,837,856	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 0 \$813,623 \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$636,384 10,000	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 11,500 11,000 2,700 \$744,323 0 0 \$744,323 \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$636,384 10,000	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 \$869,738 \$171,116 309,186 160,865 1,601 3,120 0 53,426 0 2,000 0 \$701,314 23,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 282,629 0 60,793 \$3,736,794 1,428,636 625,368	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0 399,133 0 0 251,776 \$3,973,322 1,837,856 912,597	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 0 \$813,623 \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$636,384 10,000 13,490	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323 \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$636,384 10,000 13,490	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 \$869,738 \$171,116 309,186 160,865 1,601 3,120 0 53,426 0 2,000 0 \$701,314 23,200 47,795
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$55,611,398 \$1,043,682 1,271,417 1,078,273 0 0 282,629 0 60,793 \$3,736,794 1,428,636 625,368 0 217,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0 399,133 0 0 251,776 \$3,973,322 1,837,856 912,597	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 0 \$813,623 \$\$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$\$636,384 10,000 13,490 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 11,500 11,000 2,700 \$744,323 0 0 \$744,323 \$140,261 299,230 147,640 965 3,120 40,168 0 40,168 0 5,000 0 \$636,384 10,000 13,490 0	\$2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 11,000 11,000 4,600 \$869,738 0 0 \$869,738 \$171,116 309,186 160,865 1,601 3,120 0 53,426 0 2,000 \$701,314 23,200 47,795 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$5,611,398 \$1,043,682 1,271,417 1,078,273 0 0 0 282,629 0 0 60,793 \$3,736,794 1,428,636 625,368 0 217,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 0 \$\$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$636,384 10,000 13,490 0 134,875	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 0 \$744,323 = \$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$636,384 10,000 13,490 0 134,875	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 \$869,738 \$171,116 309,186 160,865 1,601 3,120 0 53,426 0 2,000 0 \$701,314 23,200 47,795 0 71,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,265,000 136,760 0 478,728 188,435 0 737,055 121,000 0 24,200 34,000 218,909 227,182 \$5,431,269 180,129 0 0 \$55,611,398 \$1,043,682 1,271,417 1,078,273 0 0 282,629 0 60,793 \$3,736,794 1,428,636 625,368 0 217,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,465,076 68,760 0 484,754 171,100 0 832,188 179,071 0 121,235 58,360 270,011 250,985 \$5,901,540 0 21,396 \$5,922,936 \$1,022,192 1,288,516 1,011,705 0 0 399,133 0 0 251,776 \$3,973,322 1,837,856 912,597 0 34,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 77,000 1,500 11,000 2,700 \$813,623 0 0 0 \$813,623 \$\$140,261 299,230 147,640 965 3,120 0 40,168 0 5,000 0 \$636,384 10,000 13,490 0 1144,875 0	2008 Amended \$287,407 6,000 7,900 22,400 19,055 0 346,461 29,000 3,200 7,700 1,500 11,000 2,700 \$744,323 0 0 \$744,323	2009 Budget \$281,132 14,000 7,900 51,035 19,610 0 356,437 26,524 8,000 88,500 1,000 11,000 4,600 \$869,738 0 0 0 \$869,738 \$171,116 309,186 160,865 1,601 3,120 0 53,426 0 2,000 0 \$701,314 23,200 47,795 0 71,150 0

Personant	Name of City: New Ulm Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: New York Mills Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Property Trace 1940 19					_			
March 10								
Second								
Special Assessments 1,427,000 1,524,		-	*					,
Control Services 1967 1968 1969 19								
Section	•				•			
Sease Concursion Purpose Aut \$1,511,077 \$4,053,067 \$2,054,06								
Section Control Proceed Process Proc								
Compare Comp				, ,				,
Charge for Services 1,11 1,16 181 1,16 1,16 181 1,16 1,16 181 1,16			,				,	
Piers and Purkless	•			,	Charges for Services			
Mercas in Investments 19,00 514,50 516,5	Fines and Forfeits				Fines and Forfeits			
Total Revenues S15,091.067				308,500				30,930
Persons from Bond Sales	All Other Revenues	137,487	49,005	123,600	All Other Revenues	142,631	142,631	50,633
Proceeds from Bound Sales	Total Revenues	\$13,694,647	\$15,598,065	\$16,191,864	Total Revenues	\$1,626,300	\$1,626,300	\$1,342,270
Total Revenues and Other Funals \$0,00,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000	Proceeds from Bond Sales			0	Proceeds from Bond Sales			
Total Revenues and Other Source \$2,001,0216 \$2,001,0216 \$2,001,0216 \$3,001,0		0	9,000	9,000		0	0	0
Current From Substitute S	Transfers from Other Funds	6,408,351	4,496,851	4,240,252	Transfers from Other Funds	735,024	735,024	685,355
Conceal Conc	Total Revenues and Other Sources			\$20 441 116	Total Revenues and Other Sources			\$4 427 625
Public Safety \$2,248,75 \$2,248,75 \$2,248,75 \$2,784,75		=======================================		Ψ20,441,110	-	——————————————————————————————————————	Ψ2,707,024	Ψ1,127,023
Public Safety Streets and Highways centulning Consus 2-501,074 2-500,0	-	\$2 228 439	\$2 202 844	\$2 249 852		\$255 308	\$255 308	\$281.208
Section and Fishphomys (excluding Const.) 49,046 19,946 19		, , -,				,		
Samulation 10	-							
Haman Services 0						,		,
Feeling		0				-		-
Columer and Recreation 1,314,00% 1,314,00% 1,0		0		0	Health	0		0
Conservation of Natural Resources 0	Culture and Recreation	3,180,998	3,185,248		Culture and Recreation	206,587	206,587	219,915
All Obse Current Expenditures 1.048.91 1.00 6.00 181.059			0				0	
Total Current Expenditures	1 0			0				
Debts Service - Principal 2,871,000 2,872,000 2,484,400 Debts Service - Principal 4,430 243,30 243,000 242,010 Streets and Highways Capital Outlay 1,002,000 1,007	•				•			
Streets and Fiscal Charges	-				•			
Section All Other Capital Outlay 0	•				•			
All Other Capital Outlay		976,234	978,734	964,681		226,418	226,418	224,014
Description Contemporary Conte		0	0	0		0	0	0
Transfers to Other Funds 3,839,849 38,398,849 3,340,322 Transfers to Other Funds 152,561 152,561 152,561 197,241 1	All Other Capital Outlay	1,102,291	1,698,801	1,297,679	All Other Capital Outlay	580,737	580,737	2,258,900
Name of City: Newfolder Adopted budgets for the following funds: GF Yes Six City Six	Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Name of City: Newfolden	Transfers to Other Funds	3,839,849	38,398,849	3,940,322	Transfers to Other Funds	152,561	152,561	197,216
Name of City: Newfolden	Total Expenditures and Other Uses	\$20 410 940	\$55 370 811	\$20 583 886	Total Expenditures and Other Uses	\$2,830,963	\$2,830,963	\$4 371 284
Property Taxes	•			7-0,000,000	-		+=,,	+ 1,01 - 1,00 -
Revenues 2008 Revised Budget 2009 Amended 2009 Budget Revenues 2008 Revised Budget 2009 Amended 2009 Budget Property Taxes \$45,000 \$45,000 \$40,000 Property Taxes \$1,704,007 \$0 \$1,704,007 \$1,70								
Revenues Budget Amended Budget Revenues Slood Amended Budget Property Taxes \$45,000 \$45,000 \$40.00 \$1,704,795 \$0 \$1,704,795 \$0 \$1,704,795 \$0 \$1,704,795 \$0								
Revenues Budget Amended Budget Revenues Slood Amended Budget Property Taxes \$45,000 \$45,000 \$40.00 \$1,704,795 \$0 \$1,704,795 \$0 \$1,704,795 \$0 \$1,704,795 \$0		Yes SR: Yes	DS: No CP:			Yes SR: No	DS: No CP:	No
Property Taxes				No				
Tax Increments		2008 Revised	2008	2009		2008 Revised	2008	2009
All Other Taxes 0 0 0 0 Special Assessments 0 0 0 0 Special Assessments 0 0 0 0 Special Assessments 1,310 1,200 1,200 Licenses and Permits 116,800 0 115,800 Electracian Permits 1,310 1,200 Licenses and Permits 116,800 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Special Assessments	Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$45,000	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget \$1,704,975	2008 Amended	2009 Budget
Licenses and Permits 1,310 1,200 1,200 Licenses and Permits 116,800 0 115,800 Federal Grants 0 0 0 0 Federal Grants 0 0 0 0 State Gategorical Aid 0 0 0 0 0 0 State Categorical Aid 0 0 0 0 0 0 Grants from County/Other Local Units 0 0 0 0 0 Charges for Services 5,6280 5,6620 51,668 Charges for Services 69,400 0 75,000 Fines and Forfeits 500 500 500 500 Interest on Investments 550 550 550 550 1668 Charges for Services 69,400 0 75,000 Interest on Investments 550 550 550 550 1668 Charges for Services 70,000 0 25,000 All Other Revenues 4,000 4,	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$45,000 0	2008 Amended \$45,000	2009 Budget \$40,200 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,704,975 0	2008 Amended \$0 0	2009 Budget \$1,707,409 0
Federal Grams	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$45,000 0	2008 Amended \$45,000 0	2009 Budget \$40,200 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,704,975 0 0	2008 Amended \$0 0	2009 Budget \$1,707,409 0 0
State General Purpose Aid 76,000 76,000 72,500 State General Purpose Aid 802,956 0 870,871	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$45,000 0 0	2008 Amended \$45,000 0 0	2009 Budget \$40,200 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,704,975 0 0	2008 Amended \$0 0 0	2009 Budget \$1,707,409 0 0
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$45,000 0 0 0 1,310	2008 Amended \$45,000 0 0 0 1,200	2009 Budget \$40,200 0 0 0 1,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,704,975 0 0 0 116,800	2008 Amended \$0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$45,000 0 0 1,310 0	2008 Amended \$45,000 0 0 0 1,200	2009 Budget \$40,200 0 0 0 1,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,704,975 0 0 0 116,800 0	2008 Amended \$0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0
Charges for Services 56,280 56,620 51,668 Charges for Services 69,400 0 78,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$45,000 0 0 1,310 0 76,000	2008 Amended \$45,000 0 0 1,200 0 76,000	2009 Budget \$40,200 0 0 1,200 0 72,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871
Fines and Forfeits S50	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$45,000 0 0 1,310 0 76,000	2008 Amended \$45,000 0 0 1,200 0 76,000	2009 Budget \$40,200 0 0 1,200 0 72,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,704,975 0 0 116,800 0 802,956 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0
Interest on Investments	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0	2008 Amended \$45,000 0 0 1,200 0 76,000	2009 Budget \$40,200 0 1,200 0 72,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,704,975 0 0 116,800 0 802,956 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0
All Other Revenues 4,000 4,000 4,000 4,000 A,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 0 56,280	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620	2009 Budget \$40,200 0 0 1,200 0 72,500 0 0 51,668	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700
Total Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 0 56,280 500	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000
Proceeds from Bond Sales 0 0 0 0 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 <t< td=""><td>Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments</td><td>2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 0 56,280 500 550</td><td>2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550</td><td>2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments</td><td>2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000</td><td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000</td></t<>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 0 56,280 500 550	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000
Other Financing Sources 0 0 0 Other Financing Sources 0 </td <td>Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td> <td>2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 0 56,280 500 550 4,000</td> <td>2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000</td> <td>2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td> <td>2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700</td>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 0 56,280 500 550 4,000	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,704,975 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 75,000 25,000 106,700 \$2,979,480
Total Revenues and Other Sources \$183,640 \$183,870 \$170,618 Total Revenues and Other Sources \$2,803,431 \$0 \$2,979,480	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 0 562,280 500 550 4,000 \$183,640 0	2008 Amended \$45,000 0 0 1,200 76,000 0 56,620 500 4,000 \$183,870 0	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 0 562,280 500 550 4,000 \$183,640 0 0	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 4,000 \$183,870 0	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0
General Government \$85,975 \$83,575 \$81,817 General Government \$841,073 \$0 \$846,967 Public Safety 2,250 2,250 2,220 Public Safety 947,103 0 1,070,404 Streets and Highways (excluding Const.) 34,564 34,564 35,352 Streets and Highways (excluding Const.) 452,132 0 482,780 Sanitation 35,324 35,324 34,800 Sanitation 12,300 0 9,500 Human Services 0 0 0 Human Services 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 0	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 4,000 \$183,870 0 0 0	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0
Public Safety 2,250 2,250 2,250 2,220 Public Safety 947,103 0 1,070,404 Streets and Highways (excluding Const.) 34,564 34,564 35,352 Streets and Highways (excluding Const.) 452,132 0 482,780 Sanitation 35,324 35,324 34,800 Sanitation 12,300 0 9,500 Human Services 0 0 0 Human Services 0 0 0 Health 3,000 3,000 0 Health 0 0 0 Culture and Recreation 17,540 17,540 12,400 Culture and Recreation 267,112 0 292,629 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 0 0 0 0 292,629 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 0	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 4,000 \$183,870 0 0 0	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0
Streets and Highways (excluding Const.) 34,564 34,564 34,564 35,352 Streets and Highways (excluding Const.) 452,132 0 482,780	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$183,640	2008 Amended \$45,000 0 0 1,200 0 76,000 56,620 500 550 4,000 \$183,870 0 0 \$183,870	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 0 \$2,803,431	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 \$2,979,480
Sanitation 35,324 35,324 34,800 Sanitation 12,300 0 9,500 Human Services 0 0 0 0 Human Services 0 0 0 0 Health 3,000 3,000 0 Health 0 <td< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td><td>2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$183,640 \$885,975</td><td>2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870 0 0 \$183,870 \$\$83,575</td><td>2009 Budget \$40,200 0 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$\$170,618</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td><td>2008 Revised Budget \$1,704,975 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 \$841,073</td><td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480</td></td<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$183,640 \$885,975	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870 0 0 \$183,870 \$\$83,575	2009 Budget \$40,200 0 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$\$170,618	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,704,975 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 \$841,073	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 \$183,640 \$85,975 2,250	2008 Amended \$45,000 0 0 1,200 76,000 0 56,620 500 550 4,000 \$183,870 0 \$\$183,870 \$	\$40,200 \$40,200 0 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 \$41,073 947,103	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$4,967 1,070,404
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 562,280 500 550 4,000 \$183,640 0 0 \$183,640 \$\$85,975 2,250 34,564	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 4,000 \$183,870 0 0 \$183,870 \$\$83,575 2,250 34,564	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$\$2,803,431 \$\$41,073 947,103 452,132	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$46,967 1,070,404 482,780
Culture and Recreation 17,540 17,540 12,400 Culture and Recreation 267,112 0 292,629 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 2,707,280 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$85,975 2,250 34,564 35,324	2008 Amended \$45,000 0 0 1,200 0 76,000 56,620 500 4,000 \$183,870 0 0 \$183,870 2 \$83,575 2,250 34,564 35,324	2009 Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 0 \$\$2,803,431 \$\$452,132 12,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$\$846,967 1,070,404 482,780 9,500
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0<	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$183,640 \$85,975 2,250 34,564 35,324 0	2008 Amended \$45,000 0 0 1,200 0 76,000 56,620 500 550 4,000 \$183,870 0 0 \$183,870 \$83,575 2,250 34,564 35,324 0	No Budget \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,704,975 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 = \$841,073 947,103 452,132 12,300 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 0
Economic Development & Housing All Other Current Expenditures 4,550 500 5,050 0 0 1,000 Genomic Development & Housing All Other Current Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$45,000 0 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$183,640 \$885,975 2,250 34,564 35,324 0 3,000	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870 0 \$183,870 \$83,575 2,250 34,564 35,324 0 3,000	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 3170,618	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,704,975 0 0 116,800 0 802,956 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 \$841,073 947,103 452,132 12,300 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 482,780 9,500 0 0 0
All Other Current Expenditures 500 0 1,000 All Other Current Expenditures 15,000 0 5,000 Total Current Expenditures \$183,703 \$181,303 \$167,589 Total Current Expenditures \$2,534,720 \$0 \$2,707,280 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 272,200 0 272,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$45,000 0 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$183,640 \$885,975 2,250 34,564 35,324 0 3,000 17,540	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870 0 \$\$183,870 \$\$\$3,575 2,250 34,564 35,324 0,3,000 17,540	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 2,220 35,352 34,800 0 0 12,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,704,975 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$\$2,803,431 \$\$841,073 947,103 452,132 12,300 0 267,112	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 482,780 9,500 0 292,629
Total Current Expenditures \$183,703 \$181,303 \$167,589 Total Current Expenditures \$2,534,720 \$0 \$2,707,280 Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 272,200 0 272,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$\$85,975 2,250 34,564 35,324 0 3,000 17,540 0	2008 Amended \$45,000 0 0 1,200 0 76,000 56,620 500 4,000 \$183,870 0 0 \$183,870 34,564 35,324 0 3,000 17,540 0	\$40,200 \$40,200 0 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0 0 12,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 = \$841,073 947,103 452,132 12,300 0 0 267,112 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 \$2,979,480 \$46,967 1,070,404 482,780 9,500 0 292,629 0
Debt Service - Principal 0 0 0 Debt Service - Principal 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$45,000 0 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$183,640 \$85,975 2,250 34,564 35,324 0 3,000 17,540 0 4,550	2008 Amended \$45,000 0 0 1,200 0 76,000 56,620 550 4,000 \$183,870 0 0 \$183,870 \$83,575 2,250 34,564 35,324 0 3,000 17,540 0 5,050	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0 12,400 0 0 12,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 = \$841,073 947,103 452,132 12,300 0 0 267,112 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 0 292,629 0 0 0 0 292,629
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 272,200 0 272,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$183,640 \$885,975 2,250 34,564 35,324 0 3,000 17,540 0 4,550 500	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870 0 0 \$183,870 3,575 2,250 34,564 35,324 3,000 17,540 0 5,050 0 5,050	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 \$550 4,000 \$170,618 0 0 \$\$170,618 \$\$1,817 2,220 35,352 34,800 0 12,400 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 \$841,073 947,103 452,132 12,300 0 267,112 0 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 0 \$42,979,480 0 0 \$2,979,480 0 0 \$2,979,480 0 0 \$2,979,480 0 0 \$2,979,480 0 5,000 0 5,000
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 \$183,640 \$85,975 2,250 34,564 35,324 0 3,000 17,540 0 4,550 500 \$183,703	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870 0 \$183,870 0 \$\$83,575 2,250 34,564 35,324 0,000 17,540 0 5,050 0 \$181,303	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 \$550 4,000 \$170,618 0 0 \$170,618 0 0 \$1170,618 0 0 1,200 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$\$2,803,431 \$\$841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 \$2,534,720	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$482,780 9,500 0 292,629 0 5,000 \$2,707,280
All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 272,200 0 272,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 562,280 500 550 4,000 \$183,640 0 0 \$183,640 \$\$85,975 2,250 34,564 35,324 0 3,000 17,540 0 4,550 500 \$183,703 0	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870 0 \$183,870 0 \$\$183,870 0 0 \$\$183,870 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0 12,400 0 12,400 0 1,000 \$167,589	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 \$841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 \$2,534,720 0 \$2,534,720 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 0 292,629 0 5,000 \$2,707,280 0
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 272,200 0 272,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 562,280 500 550 4,000 \$183,640 0 0 \$183,640 \$\$85,975 2,250 34,564 35,324 0 3,000 17,540 0 4,550 500 \$183,703 0	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870 0 0 \$183,870 0 \$\$83,575 2,250 34,564 35,324 0,000 17,540 0 5,050 0 \$181,303 0 0	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0 12,400 0 12,400 0 1,000 \$167,589	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 \$841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 \$2,534,720 0 0 0 0 \$2,534,720 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$4846,967 1,070,404 482,780 9,500 0 292,629 0 5,000 \$2,707,280 0 0 0
Gute 1 mattering esses 6 6 Gute 1 mattering esses 6 7 6 6 7 6 7 6 7 6 7 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay</td> <td>2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 562,280 500 550 4,000 \$183,640 0 0 \$183,640 \$\$85,975 2,250 34,564 35,324 0 3,000 17,540 0 4,550 500 \$183,703 0</td> <td>2008 Amended \$45,000 0 0 1,200 0 76,000 56,620 500 4,000 \$183,870 0 0 \$183,870 34,564 35,324 0 3,000 17,540 0 5,050 0 \$181,303 0 0 0 0</td> <td>\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0 12,400 0 12,400 \$167,589 0 0 0</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay</td> <td>2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 = \$841,073 947,103 452,132 12,300 0 0 267,112 0 0 15,000 \$2,534,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 0 \$2,979,480 0 0 \$2,979,480 482,780 9,500 0 292,629 0 5,000 \$2,707,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 562,280 500 550 4,000 \$183,640 0 0 \$183,640 \$\$85,975 2,250 34,564 35,324 0 3,000 17,540 0 4,550 500 \$183,703 0	2008 Amended \$45,000 0 0 1,200 0 76,000 56,620 500 4,000 \$183,870 0 0 \$183,870 34,564 35,324 0 3,000 17,540 0 5,050 0 \$181,303 0 0 0 0	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0 12,400 0 12,400 \$167,589 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 = \$841,073 947,103 452,132 12,300 0 0 267,112 0 0 15,000 \$2,534,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 0 \$2,979,480 0 0 \$2,979,480 482,780 9,500 0 292,629 0 5,000 \$2,707,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$183,640 \$85,975 2,250 34,564 35,324 0 3,000 17,540 0 4,550 500 \$183,703 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$45,000 0 0 1,200 0 76,000 56,620 500 4,000 \$183,870 0 0 \$183,870 3,000 17,540 0 3,000 17,540 0 5,050 0 \$181,303 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0 12,400 0 12,400 0 12,400 \$167,589 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 = \$841,073 947,103 452,132 12,300 0 0 267,112 0 0 15,000 \$2,534,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 482,780 9,500 0 292,629 0 5,000 \$2,707,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
10tal Experimeters and Other Uses \$183,703 \$181,303 \$167,589 10tal Experimeters and Other Uses \$2,806,920 \$0 \$2,979,480	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$8183,640 \$885,975 2,250 34,564 35,324 0 3,000 17,540 0 4,550 500 \$183,703 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$45,000 0 0 1,200 0 76,000 0 56,620 500 550 4,000 \$183,870 0 0 \$183,870 0 \$83,575 2,250 34,564 35,324 0 3,000 17,540 0 5,050 0 \$181,303 0 0 0 0 0 0	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 \$550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0 12,400 0 12,400 \$167,589 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,704,975 0 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 = \$841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 \$2,534,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 0 \$482,780 9,500 0 292,629 0 0 5,000 \$2,707,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$45,000 0 0 1,310 0 76,000 0 56,280 500 550 4,000 \$183,640 0 0 \$8183,640 \$885,975 2,250 34,564 35,324 0 3,000 17,540 4,550 500 \$183,703 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$45,000 0 0 1,200 0 76,000 56,620 500 4,000 \$183,870 0 0 \$183,870 2,250 34,564 35,324 0 3,000 17,540 0 5,050 0 \$181,303 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$40,200 \$40,200 0 0 1,200 0 72,500 0 51,668 500 550 4,000 \$170,618 0 0 \$170,618 \$81,817 2,220 35,352 34,800 0 12,400 0 12,400 0 1,000 \$167,589 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$1,704,975 0 0 116,800 0 802,956 0 0 69,400 70,000 20,000 19,300 \$2,803,431 0 0 \$2,803,431 = \$841,073 947,103 452,132 12,300 0 267,112 0 0 15,000 \$2,534,720 0 0 0 0 272,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 482,780 9,500 0 292,629 0 5,000 \$2,707,280 0 0 0 0 272,200

Name of City: Nicollet Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
n.	2008 Revised Budget	2008 Amended	2009 Budget	D.	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Proporty Toyog	\$142,090	\$0	\$152,590	Revenues Property Toyog	\$21,000	\$22,436	\$22,000
Property Taxes Tax Increments	51,000	0	60,000	Property Taxes Tax Increments	0	\$22, 4 30	922,000
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	122,000	0	177,000	Special Assessments	0	0	0
Licenses and Permits	7,500	0	12,500	Licenses and Permits	726	726	726
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	183,231	0	189,655	State General Purpose Aid	21,605	23,189	22,285
State Categorical Aid Grants from County/Other Local Units	25,510	0	25,510	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0 7,150	Charges for Services	0	0	0 2,200
Fines and Forfeits	6,525 0	0	7,130	Fines and Forfeits	2,000	2,173 0	2,200
Interest on Investments	10,000	0	40,000	Interest on Investments	1,200	1,412	1,000
All Other Revenues	174,400	0	55,000	All Other Revenues	1,800	2,365	1,500
Total Revenues	\$722,256	\$0	\$719,405	Total Revenues	\$48,331	\$52,301	\$49,711
Proceeds from Bond Sales	120,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	750,000	0	121,241	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	150,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,592,256	\$0	\$990,646	Total Revenues and Other Sources	\$48,331	\$52,301	\$49,711
Current Expenditures				Current Expenditures			
General Government	\$165,860	\$0	\$162,150	General Government	\$21,000	\$21,440	\$21,000
Public Safety	76,000	0	62,500	Public Safety	750	750	750
Streets and Highways (excluding Const.)	32,250 7,000	0	72,500	Streets and Highways (excluding Const.)	1,600 0	2,838	1,600
Sanitation Human Services	7,000	0	9,000 0	Sanitation Human Services	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	4,600	0	5,000	Culture and Recreation	1,600	1,339	1,600
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,375	0	7,000	Economic Development & Housing	0	0	0
All Other Current Expenditures	7,300	0	2,750	All Other Current Expenditures	9,500	10,093	9,500
Total Current Expenditures	\$299,385	\$0	\$320,900	Total Current Expenditures	\$34,450	\$36,460	\$34,450
Debt Service - Principal	0	0	328,000	Debt Service - Principal	6,400 3,000	7,400	7,500
Interest and Fiscal Charges	~	0	218,509	Interest and Fiscal Charges	*	5,556	5,556
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	0	0	50,000		0	0	0
Other Financing Uses	· ·	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	70,484	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$299,385	\$0	\$987,893	Total Expenditures and Other Uses	\$43,850	\$49,416	\$47,506
Nama of City: Nimrod			,	Name of City: Nicowa			
Name of City: Nimrod Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Nisswa Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Nimrod Adopted budgets for the following funds: GF:	ш ш	DS: No CP:		Name of City: Nisswa Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
	2008 Revised Budget		No		2008 Revised Budget		
Adopted budgets for the following funds: GF:	2008 Revised Budget \$14,000	2008	2009 Budget \$14,000	Adopted budgets for the following funds: GF:	2008 Revised Budget \$1,493,716	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$14,000 0	2008 Amended \$0 0	2009 Budget \$14,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,493,716 0	2008 Amended \$0 0	2009 Budget \$1,535,473 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$14,000 0	2008 Amended \$0 0	2009 Budget \$14,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,493,716 0	2008 Amended \$0 0	2009 Budget \$1,535,473 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$14,000 0 0	2008 Amended \$0 0 0	2009 Budget \$14,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,493,716 0 0 20,000	2008 Amended \$0 0 0	2009 Budget \$1,535,473 0 0 14,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$14,000 0 0 0 1,770	2008 Amended \$0 0 0 0	2009 Budget \$14,000 0 0 0 1,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,493,716 0 0 20,000 27,580	2008 Amended \$0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$14,000 0 0 0 1,770 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$14,000 0 0 0 1,900 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0	2008 Amended \$0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$14,000 0 0 0 1,770	2008 Amended \$0 0 0 0 0 0	2009 Budget \$14,000 0 0 0 1,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$14,000 0 0 1,900 0 2,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$14,000 0 0 1,770 0 2,800	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 0 1,900 0 2,800	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 0 0 1,900 0 2,800 0 0 0 0 0 0 570	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 20,000 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 2,900 1,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 0 570 1,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 0 1,900 0 2,800 0 0 0 570 1,100 \$20,370	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 290 1,600 \$20,460 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 0 570 1,100 \$20,370 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 290 1,600 \$20,460 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 0 570 1,100 \$20,370 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 290 1,600 \$20,460 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 0 0 570 1,100 \$20,370 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 0 200,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 290 1,600 \$20,460 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 0 570 1,100 \$20,370 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 290 1,600 \$20,460 0 0 \$20,460	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$20,370	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 200,000 \$1,961,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 \$20,460 \$3,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$20,370 \$5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 0,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 \$20,460 \$3,900 1,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$20,370 \$5,000 2,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 0 20,000 15,000 70,033 \$1,761,354 0 200,000 \$1,961,354 \$269,578 538,948
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 290 1,600 \$20,460 0 \$20,460 \$1,700 \$20,460 \$3,900 1,700 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 0 570 1,100 \$20,370 0 0 \$20,370 \$5,000 2,400 2,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 \$269,157 520,376 306,567	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 \$20,460 \$3,900 1,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$20,370 \$5,000 2,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 0 20,000 15,000 70,033 \$1,761,354 0 200,000 \$1,961,354 \$269,578 538,948
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 \$20,460 1,700 1,500 6,450 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$520,370 0 \$55,000 2,400 2,1100 6,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 \$269,157 520,376 306,567 16,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 15,000 70,033 \$1,761,354 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 \$20,460 1,700 1,500 6,450 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$20,370 \$5,000 2,400 2,400 2,100 6,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 \$269,157 520,376 306,567 16,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 0 1,600 \$20,460 0 0 \$20,460 1,700 1,500 6,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$20,370 \$5,000 2,400 2,100 6,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 = \$269,157 520,376 306,567 16,000 0 133,316 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 \$20,460 0 \$320,460 1,700 1,500 6,450 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$2,370 0 0 \$5,000 2,400 2,100 6,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 = \$269,157 520,376 306,567 16,000 0 133,316 0 18,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 13,350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$14,000 0 0 1,770 2,800 0 0 290 1,600 \$20,460 0 \$20,460 1,700 1,500 6,450 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$20,370 \$5,000 2,400 2,100 6,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 200,000 \$1,908,017 \$269,157 520,376 306,567 16,000 0 133,316 0 0 18,350 152,510	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 0 133,350 153,660
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 \$20,460 1,700 1,500 6,450 0 0 0 1,500 6,450 0 0 0 0 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$14,000 0 0 0 1,900 0 2,800 0 0 570 1,100 \$20,370 0 0 \$20,370 \$5,000 2,400 2,100 6,800 0 0 0 \$16,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 \$269,157 520,376 306,567 16,000 0 133,316 0 0 18,350 152,510 \$1,416,276	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 0 13,350 153,660 \$1,469,735
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$14,000 0 0 1,770 2,800 0 0 290 1,600 \$20,460 0 \$20,460 1,700 1,500 6,450 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 \$269,157 520,376 306,567 16,000 0 133,316 0 0 18,350 152,510 \$1,416,276 138,663	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 13,350 0 13,350 \$1,469,735 135,215
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 290 1,600 \$20,460 0 \$20,460 1,700 1,500 6,450 0 0 0 \$13,550 0 0 0 \$13,550	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 \$269,157 520,376 306,567 16,000 0 133,316 0 0 18,350 152,510 \$1,416,276 138,663 124,143	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 13,350 153,660 \$1,469,735 135,215 116,544
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 0 290 1,600 \$20,460 0 \$3,900 1,700 1,500 6,450 0 0 0 \$13,550 0 0 0 0 \$13,550 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 \$269,157 520,376 306,567 16,000 0 133,316 0 18,350 152,510 \$1,416,276 138,663 124,143 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 13,350 153,660 \$1,469,735 135,215 116,544 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 0 \$20,460 0 \$3,900 1,700 1,500 6,450 0 0 0 \$13,550 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 51,433 \$1,708,017 0 200,000 \$1,908,017 \$269,157 520,376 306,567 16,000 0 133,316 0 18,350 152,510 \$1,416,276 138,663 124,143 0 228,935	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 13,350 153,660 \$1,469,735 135,215 116,544 0 239,860
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 \$20,460 0 \$3,900 1,700 1,500 6,450 0 0 \$13,550 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 0 20,000 15,000 51,433 \$1,708,017 0 200,000 \$1,908,017 = \$269,157 520,376 306,567 16,000 0 133,316 0 18,350 152,510 \$1,416,276 138,663 124,143 0 228,935 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 0,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 13,350 153,660 \$1,469,735 135,215 116,544 0 239,860 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$14,000 0 0 1,770 0 2,800 0 0 290 1,600 \$20,460 0 0 \$20,460 0 \$3,900 1,700 1,500 6,450 0 0 0 \$13,550 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,493,716 0 0 20,000 27,580 0 12,288 52,000 16,000 51,433 \$1,708,017 0 200,000 \$1,908,017 \$269,157 520,376 306,567 16,000 0 133,316 0 18,350 152,510 \$1,416,276 138,663 124,143 0 228,935	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 13,350 153,660 \$1,469,735 135,215 116,544 0 239,860

Name of City: North Branch Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: North Mankato Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Danamag	2008 Revised Budget	2008 Amended	2009 Budget	Paramas	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$3,673,639	\$3,673,639	\$3,935,210	Revenues Property Taxes	\$4,555,702	\$4,555,702	\$4,611,144
Tax Increments	489,400	489,400	504,200	Tax Increments	205,000	205,000	220,000
All Other Taxes	0	0	0	All Other Taxes	657,400	657,400	309,715
Special Assessments	911,054	911,054	1,023,905	Special Assessments	2,095,309	2,095,309	2,660,935
Licenses and Permits	207,175	207,175	183,775	Licenses and Permits	280,120	280,120	288,150
Federal Grants	1,680,000	1,680,000	1,680,000	Federal Grants	0	0	0
State General Purpose Aid	349,538	349,538	429,063	State General Purpose Aid	1,922,959	1,922,959	1,946,489
State Categorical Aid Grants from County/Other Local Units	438,392	438,392	443,826	State Categorical Aid Grants from County/Other Local Units	112,374	112,374	333,360
Charges for Services	20,000 138,500	20,000	20,000 156,750	Charges for Services	0 734,911	724.011	0 309,532
Fines and Forfeits	31,100	138,500 31,100	33,100	Fines and Forfeits	60,600	734,911 60,600	48,600
Interest on Investments	358,329	358,329	306,743	Interest on Investments	168,000	168,000	141,750
All Other Revenues	416,420	416,420	339,760	All Other Revenues	730,525	730,520	800,700
Total Revenues	\$8,713,547	\$8,713,547	\$9,056,332	Total Revenues	\$11,522,900	\$11,522,895	\$11,670,375
Proceeds from Bond Sales	12,718,000	12,718,000	12,892,250	Proceeds from Bond Sales	754,855	5,230,000	4,450,000
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	5,230,000	754,855	1,507,060
	5,206,267	5,218,798	4,830,358	_	0	0	0
Total Revenues and Other Sources	\$26,637,814	\$26,650,345	\$26,778,940	Total Revenues and Other Sources	\$17,507,755	\$17,507,750	\$17,627,435
Current Expenditures				Current Expenditures			
General Government	\$1,391,943	\$1,391,943	\$1,438,341	General Government	\$928,595	\$931,095	\$931,990
Public Safety	1,433,182	1,438,182	1,598,926	Public Safety	2,006,520	2,016,020	2,064,210
Streets and Highways (excluding Const.)	989,771 0	989,771 0	1,074,177 0	Streets and Highways (excluding Const.)	1,520,900	1,530,900	1,644,840 0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	ő	0	0
Culture and Recreation	231,842	214,342	222,530	Culture and Recreation	1,190,420	1,214,920	1,268,220
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	1,064,890 5,000	1,065,850	423,322	Economic Development & Housing All Other Current Expenditures	618,100 2,125,530	618,100	918,900
•		5,000	5,000	•		2,125,530	279,175
Total Current Expenditures	\$5,116,628 5,090,285	\$5,105,088 5,090,285	\$4,762,296	Total Current Expenditures	\$8,390,065 3,792,500	\$8,436,565	\$7,107,335
Debt Service - Principal Interest and Fiscal Charges	2,167,829	2,167,829	2,171,536 1,060,881	Debt Service - Principal Interest and Fiscal Charges	3,951,000	3,792,500 3,951,000	4,236,000 999,476
Streets and Highways Capital Outlay	9,304,000			Streets and Highways Capital Outlay	1,245,949		
All Other Capital Outlay	244,500	9,304,000	13,411,250	All Other Capital Outlay	394,000	1,245,949	3,495,160
Other Financing Uses	244,300	304,352 0	1,201,000	Other Financing Uses	394,000	394,000 0	1,485,000 0
Transfers to Other Funds	4,520,500	4,560,362	4,679,805	Transfers to Other Funds	378,640	378,640	482,000
				_			
Total Expenditures and Other Uses	\$26,443,742	\$26,531,916	\$27,286,768	Total Expenditures and Other Uses	\$18,152,154	\$18,198,654	\$17,804,971
Name of City: North Oaks				Name of City: North St. Paul			
Name of City: North Oaks Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: North St. Paul Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	Yes SR: Yes 2008 Revised	DS: No CP:			Yes SR: No 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,014,534	2008 Amended \$0	2009 Budget \$1,069,280	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,353,855	2008 Amended \$2,353,855	2009 Budget \$2,431,385
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,014,534 0	2008 Amended \$0 0	2009 Budget \$1,069,280 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,353,855 0	2008 Amended \$2,353,855 0	2009 Budget \$2,431,385 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,014,534 0 0 56,271 150,880	2008 Amended \$0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,353,855 0 455,000 0 231,100	2008 Amended \$2,353,855 0 455,000 0 231,100	2009 Budget \$2,431,385 0 455,000 0 231,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0	2009 Budget \$2,431,385 0 455,000 0 231,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$545,738 665,600	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$\$542,351 693,682	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$\$545,738 665,600 15,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 199,700 \$5,561,853 0 67,450 \$5,629,303	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$545,738 665,600	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$\$542,351 693,682	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$545,738 665,600 15,700 245,109 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$561,317 2,540,277 1,192,927 0 0 0 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 199,700 \$5,561,853 0 67,450 \$5,629,303	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$545,738 665,600 15,700 245,109 0 46,500	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$561,317 2,540,277 1,192,927 0 0 688,973	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 = \$545,738 665,600 15,700 245,109 0 46,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$\$542,351 693,682 25,975 232,284 0 46,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$\$561,317 2,540,277 1,192,927 0 0 688,973 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0 0 760,532 0	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$\$542,351 693,682 25,975 232,284 0 0 46,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$561,317 2,540,277 1,192,927 0 0 688,973 0 0 688,973	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0 0 760,532 0 0 760,532	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$\$86,307 2,962,115 977,306 0 0 799,385 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$545,738 665,600 15,700 245,109 0 46,500 0 79,856	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284 0 0 46,500 0 90,127	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$561,317 2,540,277 1,192,927 0 0 688,973 0 0 688,973 0 0 310,600	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0 0 760,532 0 0 112,994	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0 0 311,032
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284 0 0 46,500 0 90,127 \$1,630,919	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$561,317 2,540,277 1,192,927 0 0 688,973 0 0 688,973	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$562,857 2,780,657 1,077,054 0 0 760,532 0 0 112,994 \$5,294,094	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0 0 311,032 \$5,636,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$545,738 665,600 15,700 245,109 0 46,500 0 79,856 \$1,598,503	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284 0 46,500 0 90,127 \$1,630,919 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$\$561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600 \$5,294,094	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0 0 760,532 0 112,994 \$5,294,094 0	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 799,385 0 0 311,032 \$5,636,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$545,738 665,600 15,700 245,109 0 46,500 0 79,856 \$1,598,503 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 \$\$1,630,919 \$\$542,351 693,682 25,975 232,284 0 46,500 0 90,127 \$1,630,919 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$\$561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600 \$5,294,094 0 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0 0 760,532 0 112,994 \$5,294,094 0 0	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 199,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0 0 311,032 \$5,636,145 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$545,738 665,600 15,700 245,109 0 46,500 0 79,856 \$1,598,503	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$\$542,351 693,682 25,975 232,284 0 46,500 0 90,127 \$1,630,919 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$561,317 2,540,277 1,192,927 0 0 688,973 0 310,600 \$5,294,094 0 0 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0 0 760,532 0 112,994 \$5,294,094 0 0	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0 0 311,032 \$5,636,145 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$655,600 15,700 245,109 0 46,500 0 79,856 \$1,598,503 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284 0 0 46,500 90,127 \$1,630,919 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$\$561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600 \$5,294,094 0 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0 0 760,532 0 0 112,994 \$5,294,094 0 0 0 335,209	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0 0 311,032 \$5,636,145 0 0 370,209
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 = \$545,738 665,600 15,700 245,109 0 46,500 0 79,856 \$1,598,503 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$\$542,351 693,682 25,975 232,284 0 0 46,500 0 90,127 \$1,630,919 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$\$561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600 \$5,294,094 0 0 335,209 0	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0 0 760,532 0 0 112,994 \$5,294,094 0 0 335,209 0	2009 Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 799,385 0 311,032 \$5,636,145 0 0 370,209 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,014,534 0 0 56,271 150,880 0 26,742 15,000 9,137 260,869 5,750 50,000 9,000 \$1,598,183 0 0 \$1,598,183 \$545,738 665,600 15,700 245,109 0 46,500 0 79,856 \$1,598,503 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284 0 0 46,500 90,127 \$1,630,919 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 0 67,450 \$5,629,303 \$\$561,317 2,540,277 1,192,927 0 0 688,973 0 0 310,600 \$5,294,094 0 0 0 335,209	2008 Amended \$2,353,855 0 455,000 0 231,100 0 1,816,975 236,323 37,000 237,400 69,500 15,000 109,700 \$5,561,853 0 67,450 \$5,629,303 \$\$562,857 2,780,657 1,077,054 0 0 760,532 0 0 112,994 \$5,294,094 0 0 0 335,209	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0 0 311,032 \$5,636,145 0 0 370,209

Name of City: Northfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$5,844,989	\$5,809,989	\$6,158,494	Revenues Property Taxes	\$43,000	\$43,000	\$46,225
Property Taxes Tax Increments	939,233	939,233	955,732	Tax Increments	0	\$43,000 0	0
All Other Taxes	0	214,000	145,500	All Other Taxes	0	0	0
Special Assessments	725,670	725,670	589,648	Special Assessments	0	0	0
Licenses and Permits	405,975	458,525	287,538	Licenses and Permits	1,970	1,870	1,905
Federal Grants	101,000	194,000	59,600	Federal Grants	0	0	0
State General Purpose Aid	3,080,168	2,774,536	2,941,462	State General Purpose Aid	70,987	70,987	73,031
State Categorical Aid Grants from County/Other Local Units	764,885	680,254	712,748	State Categorical Aid Grants from County/Other Local Units	2,024	2,024	0
Charges for Services	268,144 1,964,813	220,356	273,506 1,727,812	Charges for Services	0 20,500	5 400	0 5,100
Fines and Forfeits	98,851	1,619,934 112,001	109,500	Fines and Forfeits	20,300	5,400 0	0,100
Interest on Investments	438,368	457,477	414,029	Interest on Investments	0	0	0
All Other Revenues	341,814	734,781	474,739	All Other Revenues	15,960	10,590	9,424
Total Revenues	\$14,973,910	\$14,940,756	\$14,850,308	Total Revenues	\$154,441	\$133,871	\$135,685
Proceeds from Bond Sales	82,294	0	0	Proceeds from Bond Sales	10,000	0	0
Other Financing Sources Transfers from Other Funds	0	1,721,000	0	Other Financing Sources Transfers from Other Funds	0	0	0
	677,768	721,768	741,047	_	0	0	14,000
Total Revenues and Other Sources	\$15,733,972	\$17,383,524	\$15,591,355	Total Revenues and Other Sources	\$164,441	\$133,871	\$149,685
Current Expenditures				Current Expenditures			
General Government	\$2,622,793	\$2,816,253	\$2,582,045	General Government	\$111,797	\$111,717	\$113,707
Public Safety	3,478,536	3,435,150	3,699,608	Public Safety	31,402	29,327	32,542
Streets and Highways (excluding Const.) Sanitation	3,200,029	2,352,299 0	2,609,453 0	Streets and Highways (excluding Const.) Sanitation	22,500	22,500 0	25,650 0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	Ö	0	0
Culture and Recreation	1,822,502	2,721,527	2,404,533	Culture and Recreation	1,050	1,050	1,050
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources	0	0	0
All Other Current Expenditures	190,750 674,947	185,750 427,347	195,750	Economic Development & Housing All Other Current Expenditures	0	0	0
•	\$11,989,557		770,923	ı	\$166,749		0
Total Current Expenditures Debt Service - Principal	2,056,965	\$11,938,326 3,704,000	\$12,262,312 2,818,000	Total Current Expenditures Debt Service - Principal	\$100,749	\$164,594 0	\$172,949 0
Interest and Fiscal Charges	1,040,579	1,034,736	746,720	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0		740,720	Streets and Highways Capital Outlay	0		0
All Other Capital Outlay	1,344,115	0	1,213,540	All Other Capital Outlay	0	0	0
Other Financing Uses	1,344,113	1,453,425 136,000	1,213,340	Other Financing Uses	0	0	0
Transfers to Other Funds	396,381	494,381	336,427	Transfers to Other Funds	0	0	0
				Total Expenditures and Other Uses			
Total Expenditures and Other Uses	\$16,827,597	\$18,760,868	\$17,376,999	Total Expellutures and Other Oses	\$166,749	\$164,594	\$172,949
Name of City: Norwood Young Americ				Name of City: Nowthen			
Name of City: Norwood Young Americ Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Nowthen Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	Yes SR: No 2008 Revised	DS: No CP:			Yes SR: No 2008 Revised	DS: Yes CP:	Yes 2009
Adopted budgets for the following funds: GF:	لتنا لتنا		No	Adopted budgets for the following funds: GF:		ш	
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008 Amended	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,612,886	2008 Amended \$0	2009 Budget \$1,613,150	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$0	2008 Amended \$0	2009 Budget \$966,476
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,612,886 0 0	2008 Amended \$0 0	2009 Budget \$1,613,150 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$0 0 0	2008 Amended \$0 0	2009 Budget \$966,476 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,612,886 0 0 0 138,020	2008 Amended \$0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$0 0 0 0	2008 Amended \$0 0 0 0	2009 Budget \$966,476 0 0 0 126,365
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,612,886 0 0 0 138,020 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$0 0 0 0 0	2008 Amended \$0 0 0 0 0	2009 Budget \$966,476 0 0 0 126,365
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,612,886 0 0 0 138,020 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$966,476 0 0 0 126,365 0 60,270
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,612,886 0 0 138,020 0 0 258,991	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 0 285,004	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,612,886 0 0 138,020 0 0 258,991	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 285,004	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 0 285,004	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,612,886 0 0 138,020 0 0 258,991	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,612,886 0 0 0 138,020 0 0 258,991 0 111,300 12,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 0 285,004 0 110,600 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,612,886 0 0 0 138,020 0 0 258,991 0 111,300 12,000 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0 0 \$2,226,616	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0 0 \$2,226,616 \$52,226,616	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$ \$518,386
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$\$2,226,616 \$\$ \$\$ \$\$\$48,211	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 474,023 302,339	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 285,004 0 110,600 14,000 14,000 10,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$\$2,226,616 \$\$ \$\$ \$\$\$48,211	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 \$555,926 474,023 302,339 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 \$555,926 474,023 302,339 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 \$555,926 474,023 302,339 0 0 241,896 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 265,389 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 71,350 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 \$555,926 474,023 302,339 0 241,896 63,027	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000 17,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0 265,389 63,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 0 71,350 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,612,886 0 0 138,020 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 0 241,896 0 63,027 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000 17,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0 265,389 0 0 63,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 0 126,365 0 60,270 450 44,085 83,100 20,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 71,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,612,886 0 0 138,020 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 0 0 \$2,251,897 0 0 \$2,251,897 0 0 \$1,637,211	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$\$2,226,616 \$\$ \$\$593,559 488,211 321,489 0 0 265,389 0 63,250 0 \$1,731,898	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 71,350 0 0 \$1,085,746
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,612,886 0 0 138,020 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 0 0 \$2,251,897 0 0 \$2,251,897 0 0 \$1,637,211 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$1,613,150 0 0 0 0 122,662 0 0 110,600 14,000 71,200 \$2,226,616 0 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 265,389 63,250 0 \$1,731,898 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 71,350 0 0 \$1,085,746 100,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,612,886 0 0 138,020 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 0 0 \$2,251,897 0 0 \$2,241,896 63,027 0 \$1,637,211 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$1,613,150 0 0 0 122,662 0 0 110,600 14,000 14,000 171,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 265,389 0 63,250 0 \$1,731,898	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 71,350 0 0 \$1,085,746 100,000 47,791
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,612,886 0 0 138,020 0 258,991 0 111,300 12,000 68,700 \$2,251,897 0 0 \$2,251,897 0 0 \$2,251,897 0 0 \$2,251,897 0 0 \$1,637,211 0 0 0 0 0 0 138,027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 63,250 0 63,250 0 \$1,731,898 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 71,350 0 0 \$1,085,746 100,000 47,791 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,612,886 0 0 138,020 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 \$555,926 474,023 302,339 0 0 241,896 63,027 0 0 \$1,637,211 0 0 412,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 0 285,004 0 110,600 14,000 11,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 265,389 63,250 0 \$1,731,898 0 0 0 215,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 71,350 0 0 \$1,085,746 100,000 47,791 0 69,209
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,612,886 0 0 138,020 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 \$555,926 474,023 302,339 0 0 241,896 63,027 0 0 \$1,637,211 0 0 412,650 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 0 122,662 0 0 110,600 14,000 14,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 265,389 63,250 0 \$1,731,898 0 0 0 215,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 0 71,350 0 0 \$1,085,746 100,000 47,791 0 69,209 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,612,886 0 0 138,020 0 138,020 0 258,991 0 111,300 12,000 50,000 68,700 \$2,251,897 0 0 \$2,251,897 \$555,926 474,023 302,339 0 0 241,896 63,027 0 0 \$1,637,211 0 0 412,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,613,150 0 0 122,662 0 0 285,004 0 110,600 14,000 11,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 265,389 63,250 0 \$1,731,898 0 0 0 215,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$966,476 0 0 126,365 0 60,270 450 44,085 83,100 2,000 20,000 0 \$1,302,746 0 0 \$1,302,746 \$518,386 62,090 391,170 42,750 0 71,350 0 0 \$1,085,746 100,000 47,791 0 69,209

Name of City: Oak Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Oak Park Heights Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$2,569,921			Revenues	\$3,306,414		\$3,238,116
Property Taxes Tax Increments	\$2,309,921	\$2,569,921 0	\$2,899,333 0	Property Taxes Tax Increments	\$3,300,414	\$3,306,414 0	\$5,258,110
All Other Taxes	48,000	48,000	57,590	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	243,000	243,000	122,000	Licenses and Permits	183,290	184,290	123,140
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	0	0	328 620	State General Purpose Aid State Categorical Aid	111,162	111,162	261,679 78,500
Grants from County/Other Local Units	327,060 0	327,060 0	328,620 0	Grants from County/Other Local Units	70,000 960	70,000 10,960	78,300 960
Charges for Services	31,480	31,480	9,960	Charges for Services	67,040	72,740	70,400
Fines and Forfeits	12,600	12,600	13,400	Fines and Forfeits	70,500	70,500	70,500
Interest on Investments All Other Revenues	190,000	190,000	200,100	Interest on Investments All Other Revenues	81,000	81,000	75,500
	17,630	17,630	13,205		79,000	79,000	93,470
Total Revenues Proceeds from Bond Sales	\$3,439,691	\$3,439,691	\$3,644,208	Total Revenues Proceeds from Bond Sales	\$3,969,366	\$3,986,066	\$4,012,265
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	7,110	7,110	10,010	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,446,801	\$3,446,801	\$3,654,218	Total Revenues and Other Sources	\$3,969,366	\$3,986,066	\$4.012.265
	55,446,801	\$5,440,801	\$3,654,218	-	\$3,969,366	\$3,980,000	\$4,012,265
Current Expenditures General Government	\$1,398,048	\$1,393,037	\$1,383,220	Current Expenditures General Government	\$1,135,785	\$1,151,485	\$1.187.385
Public Safety	643,027	642,717	686,090	Public Safety	1,356,155	1,357,155	1,369,455
Streets and Highways (excluding Const.)	751,736	766,865	725,963	Streets and Highways (excluding Const.)	219,545	219,545	243,565
Sanitation Sanitation	0	0	0	Sanitation (cherading const.)	191,300	191,300	221,050
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 37,377	0	0	Health Culture and Recreation	0 179,432	0	0
Conservation of Natural Resources	0	33,349 0	42,571	Conservation of Natural Resources	18,355	179,432 18,355	181,280
Economic Development & Housing	ő	0	0 44,000	Economic Development & Housing	0	0	15,355 0
All Other Current Expenditures	89,515	69,996	268,614	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$2,919,703	\$2,905,964	\$3,150,458	Total Current Expenditures	\$3,100,572	\$3,117,272	\$3,218,090
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay All Other Capital Outlay	100,000	100,000	80,000	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	64,122 0	77,861	59,218	• •	1,600	1,600	1,500
Other Financing Uses		0	0	Other Financing Uses	_	0	702 600
Transfers to Other Funds	362,976	362,976	364,542	Transfers to Other Funds	867,000	867,000	792,600
Total Expenditures and Other Uses	\$3,446,801	\$3,446,801	\$3,654,218	Total Expenditures and Other Uses	\$3,969,172	\$3,985,872	\$4,012,190
Name of City: Oakdale				Name of City: Odessa			
Name of City: Oakdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Odessa Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
-			No				ш
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: No CP:	2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$7,555,000	2008 Amended \$7,240,000	2009 Budget \$7,641,500	Adopted budgets for the following funds: GF:	2008 Revised Budget \$8,000	2008 Amended	2009 Budget \$9,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$7,555,000 0 0	2008 Amended \$7,240,000	2009 Budget \$7,641,500 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$8,000 0 0	2008 Amended \$0 0	2009 Budget \$9,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,555,000 0 0 437,500	2008 Amended \$7,240,000 0 0 465,650	2009 Budget \$7,641,500 0 0 0 482,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$8,000 0 0 0 750	2008 Amended \$0 0 0 0	2009 Budget \$9,000 0 0 0 825
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$7,555,000 0 0 437,500 0	2008 Amended \$7,240,000 0 0 465,650 0	2009 Budget \$7,641,500 0 0 0 482,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$8,000 0 0 0 750 40,000	2008 Amended \$0 0 0 0 0	2009 Budget \$9,000 0 0 0 825 40,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$7,555,000 0 0 437,500 0	2008 Amended \$7,240,000 0 0 465,650 0	2009 Budget \$7,641,500 0 0 482,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$8,000 0 0 750 40,000 4,200	2008 Amended \$0 0 0 0 0 0	2009 Budget \$9,000 0 0 0 825 40,000 3,625
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$7,555,000 0 0 437,500 0 0 549,000	2008 Amended \$7,240,000 0 0 465,650 0 0 537,693	2009 Budget \$7,641,500 0 0 0 482,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 0 825 40,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,555,000 0 0 437,500 0 0 549,000 0	2008 Amended \$7,240,000 0 0 465,650 0 0 537,693	2009 Budget \$7,641,500 0 0 482,000 0 0 562,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 0 825 40,000 3,625 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$7,555,000 0 437,500 0 437,500 0 549,000 1,149,326 165,000	2008 Amended \$7,240,000 0 0 465,650 0 0 537,693 0 717,000 165,000	2009 Budget \$7,641,500 0 0 482,000 0 0 562,500 0 970,000 180,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 0 9,000 150	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750	2008 Amended \$7,240,000 0 0 465,650 0 0 537,693 0 717,000 165,000 125,000	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 0 9,000 150 5,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500	2008 Amended \$7,240,000 0 0 465,650 0 0 537,693 0 717,000 165,000 125,000 737,350	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 0 9,000 150 5,300 400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076	2008 Amended \$7,240,000 0 0 465,650 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 \$10,578,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 0 9,000 150 5,300 400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925	2008 Amended \$7,240,000 0 0 465,650 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 0 9,000 150 5,300 400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0	2008 Amended \$7,240,000 0 0 465,650 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 \$10,578,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 0 9,000 150 5,300 400 \$72,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0	2008 Amended \$7,240,000 0 0 465,650 0 537,693 0 717,000 165,000 125,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 617,500 \$10,578,500 0 700,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 0 9,000 150 5,300 400 \$72,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0	2008 Amended \$7,240,000 0 0 465,650 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 \$10,578,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 0 9,000 150 5,300 400 \$72,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0	2008 Amended \$7,240,000 0 0 465,650 0 537,693 0 717,000 165,000 125,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 617,500 \$10,578,500 0 700,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 0 9,000 150 5,300 400 \$72,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001	2008 Amended \$7,240,000 0 0 465,650 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 617,500 0 700,000 \$11,278,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 0 9,000 150 5,300 400 \$72,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$7,555,000 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345	2008 Amended \$7,240,000 0 0 465,650 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 125,000 617,500 \$10,578,500 0 700,000 \$11,278,500 \$2,833,508 5,441,512 1,207,144	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 0 9,000 150 5,300 400 \$72,000 0 \$72,000 \$72,000 \$26,250 3,000 17,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 \$75,000 \$33,300 3,000 15,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0	2008 Amended \$7,240,000 0 0 465,650 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0	2009 Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 617,500 \$10,578,500 0 700,000 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 \$72,000 0 \$72,000 \$72,000 \$26,250 3,000 17,500 9,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 \$75,000 \$33,300 3,000 15,500 11,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0	2008 Amended \$7,240,000 0 0 465,650 0 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 \$72,000 0 \$72,000 \$72,000 \$72,000 17,500 9,500 9,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 875,000 0 0 \$75,000 \$33,300 3,000 15,500 11,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0	2008 Amended \$7,240,000 0 0 0 465,650 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 0	2009 Budget \$7,641,500 0 0 0 482,000 0 562,500 0 970,000 180,000 617,500 \$10,578,500 0 700,000 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 \$72,000 0 \$72,000 \$72,000 \$26,250 3,000 17,500 9,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 \$75,000 \$33,300 3,000 15,500 11,650 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 0	2008 Amended \$7,240,000 0 0 465,650 0 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 \$72,000 0 \$72,000 = \$26,250 3,000 17,500 9,500 0 3,000 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 0 \$75,000 \$33,300 3,000 15,500 11,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 63,000	2008 Amended \$7,240,000 0 0 0 465,650 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 1,530,451 0 1,677,773	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 \$72,000 0 \$72,000 0 \$72,000 17,500 9,500 0 3,000 0 3,000 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 0 \$75,000 \$33,300 3,000 15,500 11,650 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610	2008 Amended \$7,240,000 0 0 0 465,650 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 1,530,451 0 1,677,773 2,604,524	2009 Budget \$7,641,500 0 0 482,000 0 482,000 0 970,000 180,000 125,000 617,500 \$10,578,500 0 700,000 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112 0 0 75,350 2,284,577	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 150 5,300 400 \$72,000 0 \$72,000 17,500 20 \$26,250 3,000 17,500 9,500 0 3,000 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 \$75,000 \$33,300 3,000 15,500 0 0 3,000 0 0 3,000 0 0 9,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610 \$11,884,681	2008 Amended \$7,240,000 0 0 0 465,650 0 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 0 1,530,451 0 0 1,677,773 2,604,524 \$15,057,807	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 150 5,300 400 \$72,000 0 \$72,000 \$72,000 17,500 9,500 0 3,000 15,000 0 15,000 0 3,000 15,000 0 15,000 0 3,000 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 \$75,000 \$33,300 3,000 15,500 11,650 0 0 3,000 0 9,050 \$75,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,555,000 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610 \$11,884,681 2,880,000	2008 Amended \$7,240,000 0 0 465,650 0 0 465,650 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 1,530,451 0 1,677,773 2,604,524 \$15,057,807 2,880,000	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 4,200 150 5,300 400 \$72,000 \$72,000 \$72,000 17,500 9,500 0 0 3,000 17,500 9,500 0 15,000 15,000 \$74,250 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 \$33,300 3,000 15,500 11,650 0 3,000 0 9,050 \$75,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610 \$11,884,681 2,880,000 952,714	2008 Amended \$7,240,000 0 0 0 465,650 0 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 1,530,451 0 0 1,677,773 2,604,524 \$15,057,807 2,880,000 952,714	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 \$72,000 0 \$72,000 17,500 9,500 0 3,000 17,500 0 3,000 15,000 \$74,250 7,000 11,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 \$33,300 15,500 11,650 0 3,000 0 3,000 0 9,050 \$75,500 0 0 0 0 9,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610 \$11,884,681 2,880,000 952,714 0	2008 Amended \$7,240,000 0 0 465,650 0 0 465,650 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 1,530,451 0 1,677,773 2,604,524 \$15,057,807 2,880,000 952,714 0	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 4,200 5,300 400 \$72,000 0 \$72,000 \$72,000 17,500 9,500 0 3,000 17,500 0 3,000 17,500 9,500 0 15,000 0 15,000 0 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 \$75,000 \$33,300 3,000 15,500 11,650 0 0 3,000 0 9,050 \$75,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610 \$11,884,681 2,880,000 952,714	2008 Amended \$7,240,000 0 0 465,650 0 0 537,693 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 1,530,451 0 1,677,773 2,604,524 \$15,057,807 2,880,000 952,714	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2008 Revised Budget \$8,000 0 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 \$72,000 0 \$72,000 17,500 9,500 0 3,000 17,500 0 3,000 15,000 \$74,250 7,000 11,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 875,000 0 \$333,300 3,000 15,500 11,650 0 0 9,050 \$75,500 0 0 9,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$7,555,000 0 0 437,500 0 437,500 0 549,000 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610 \$11,884,681 2,880,000 952,714 0 0	2008 Amended \$7,240,000 0 0 465,650 0 0 465,650 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 1,530,451 0 1,677,773 2,604,524 \$15,057,807 2,880,000 952,714 0	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 9,000 150 5,300 400 \$72,000 0 \$72,000 17,500 9,500 0 0 3,000 0 15,000 \$74,250 7,000 11,000 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 \$75,000 \$33,300 3,000 15,500 11,650 0 0 3,000 0 9,050 \$75,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,555,000 0 0 437,500 0 549,000 0 1,149,326 165,000 167,750 1,186,500 \$11,210,076 925 0 0 \$11,211,001 \$3,336,199 5,107,180 1,129,345 0 0 1,571,347 0 63,000 677,610 \$11,884,681 2,880,000 952,714 0 0 0 0	2008 Amended \$7,240,000 0 0 0 465,650 0 717,000 165,000 125,000 737,350 \$9,987,693 0 1,706,938 875,000 \$12,569,631 \$2,823,781 5,270,232 1,151,046 0 0 1,530,451 0 1,677,773 2,604,524 \$15,057,807 2,880,000 952,714 0 0 0 0	No 2009 Budget \$7,641,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,000 0 0 750 40,000 4,200 4,200 4,200 5,300 400 \$72,000 0 \$72,000 17,500 9,500 0 3,000 17,500 0 15,000 17,500 9,500 0 11,000 \$74,250 7,000 11,000 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,000 0 0 825 40,000 3,625 3,000 0 11,700 900 5,450 500 \$75,000 0 \$75,000 \$33,300 3,000 15,500 11,650 0 0 9,050 \$75,500 0 0 0 9,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Odin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Ogilvie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$9,787 0	\$0 0	\$12,858 0	Property Taxes Tax Increments	\$56,269 0	\$0 0	\$61,269 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	500	0	500	Special Assessments	0	0	0
Licenses and Permits	0	0	0	Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	22,812	0	24,962	State General Purpose Aid	120,731	0	124,555
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	32,100	0	33,700
Charges for Services Fines and Forfeits	350	0	350	Charges for Services Fines and Forfeits	10,100	0	10,901
Interest on Investments	0 500	0	0 500	Interest on Investments	1,000 300	0	2,000 750
All Other Revenues	1,250	0	1,250	All Other Revenues	1,500	0	1,500
Total Revenues		\$0		Total Revenues		\$0	
Proceeds from Bond Sales	\$35,199 0	0	\$40,420 0	Proceeds from Bond Sales	\$226,000 0	0	\$238,675 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	3,075	0	3,000
Total Revenues and Other Sources	\$35,199	\$0	\$40,420	Total Revenues and Other Sources	\$229,075	<u> </u>	\$241,675
	333,199		\$40,420	-	<u>\$229,073</u>		\$241,073
Current Expenditures General Government	\$5,100	\$0	\$5,100	Current Expenditures General Government	\$84,550	\$0	\$98,400
	3,000	0	3,000		58,125	0	59,125
Public Safety Streets and Highways (excluding Const.)	10,000	0	10,000	Public Safety Streets and Highways (excluding Const.)	25,000	0	21,000
Sanitation Sanitation	1,000	0	1,000	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	Õ
Health	0	0	0	Health	0	0	0
Culture and Recreation	2,500	0	2,500	Culture and Recreation	2,100	0	3,200
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	10.000	0	0
All Other Current Expenditures	10,500	0	0 10,500	All Other Current Expenditures	12,050	0	10,000 12,050
Total Current Expenditures	\$32,100	\$0	\$32,100	Total Current Expenditures	\$191,825	\$0	\$203,775
Debt Service - Principal	5,000	0	16,532	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	7,000	0	8,407	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	20,250	0	20,900
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	500	0	500	Transfers to Other Funds	17,000	0	17,000
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses	\$44,600	\$0	\$57,539	Total Expenditures and Other Uses	\$229,075	\$0	\$241,675
Name of City: Okabena Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Olivia Adopted budgets for the following funds: GF:		DS: Yes CP:	No
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	2008	No 2009	Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$96,390	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$822,460	2008 Amended \$0	2009 Budget \$752,950
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$94,500	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$822,460 202,800	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$94,500	2008 Amended \$0 0	2009 Budget \$96,390 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$822,460 202,800 27,000	2008 Amended \$0 0	2009 Budget \$752,950 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$94,500 0	2008 Amended \$0 0	2009 Budget \$96,390 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$822,460 202,800 27,000 72,150	2008 Amended \$0 0	2009 Budget \$752,950 0 30,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$94,500 0 0	2008 Amended \$0 0 0	2009 Budget \$96,390 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$822,460 202,800 27,000	2008 Amended \$0 0 0	2009 Budget \$752,950 0 30,000 124,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$94,500 0 0 0 150	2008 Amended \$0 0 0 0	2009 Budget \$96,390 0 0 0 150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050	2008 Amended \$0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$94,500 0 0 150 0 48,007	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$96,390 0 0 0 150 0 49,851 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$94,500 0 0 150 0 48,007 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 0 49,851 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$94,500 0 0 150 0 48,007	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 0 49,851 0 0 19,570	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 0 19,570 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 0 49,851 0 19,570 0 1,650	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 0 49,851 0 0 19,570 0 1,650 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 0 49,851 0 19,570 0 1,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 1,226 2,648 \$165,461	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$94,500 0 0 150 48,007 0 18,930 0 1,226 2,648 \$165,461 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 49,851 0 19,570 0 1,650 100 \$167,711 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$94,500 0 0 150 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 49,851 0 19,570 0 1,650 100 \$167,711 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 49,851 0 19,570 0 1,650 100 \$167,711 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$165,461	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 0 49,851 0 0 19,570 0 1,650 100 \$167,711 0 0 \$\$167,711	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 1,226 2,648 \$165,461 0 0 \$\$165,461 =\$	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 0 19,570 0 1,650 100 \$167,711 0 0 0 \$167,711	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 0 782,960 \$2,790,630
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 1,226 2,648 \$165,461 0 0 \$\$165,461 \$\$56,739 21,149 32,714 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 0 \$167,711 \$60,000 25,744 41,316 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$165,461 \$\$56,739 21,149 32,714 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 \$60,000 25,744 41,316 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 1,226 2,648 \$165,461 0 0 \$165,461 \$56,739 21,149 32,714 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 0 0 \$167,711 0 0 1,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$165,461 \$\$56,739 21,149 32,714 0 0 3,727	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 0 19,570 0 1,650 100 \$167,711 0 0 \$\$167,711 \$\$60,000 25,744 41,316 0 0 1,850 5,446	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 187,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 1,226 2,648 \$165,461 0 0 \$165,461 \$56,739 21,149 32,714 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 \$60,000 25,744 41,316 0 0 1,850 5,446 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 187,150 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$\$165,461 = \$\$56,739 21,149 32,714 0 0 3,727 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 0 19,570 0 1,650 100 \$167,711 0 0 \$\$167,711 \$\$60,000 25,744 41,316 0 0 1,850 5,446	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 187,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 1,226 2,648 \$165,461 0 0 \$165,461 = \$56,739 21,149 32,714 0 0 3,727 0 0 0 3,727	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 \$60,000 25,744 41,316 0 0 1,850 5,446 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 187,150 0 88,050	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$165,461 \$\$56,739 21,149 32,714 0 0 3,727 0 0 \$\$114,329 26,240	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 0 0 1,650 100 \$167,711 0 0 1,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 88,050 0 \$8,050 0 \$1,652,185 447,784	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$165,461 0 3,727 0 0 3,727 0 0 \$114,329	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 \$60,000 25,744 41,316 0 0 1,850 5,446 0 0 \$134,356	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 187,150 0 88,050 0 \$1,652,185	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630 \$379,690 554,930 554,930 556,720 0 0 168,030 0 107,350 0 \$1,736,720
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$165,461 \$\$56,739 21,149 32,714 0 0 3,727 0 0 \$\$114,329 26,240	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 \$60,000 25,744 41,316 0 0 1,850 5,446 0 0 0 \$134,356 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 88,050 0 \$8,050 0 \$1,652,185 447,784	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350 0 \$1,736,720 606,290
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$\$165,461 \$\$56,739 21,149 32,714 0 0 3,727 0 0 3,727 0 0 \$\$114,329 26,240 2,299 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 \$60,000 25,744 41,316 0 0 1,850 5,446 0 0 0 \$134,356 4,000 14,195	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 187,150 0 88,050 0 \$1,652,185 447,784 189,850 0 261,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350 0 \$1,736,720 606,290 322,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$165,461 21,149 32,714 0 0 3,727 0 0 \$114,329 26,240 2,299 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 \$60,000 25,744 41,316 0 0 1,850 5,446 0 0 0 \$134,356 4,000 14,195 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 187,150 0 88,050 0 \$1,652,185 447,784 189,850 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630 \$379,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350 0 \$1,736,720 606,290 322,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$\$165,461 \$\$56,739 21,149 32,714 0 0 3,727 0 0 3,727 0 0 \$\$114,329 26,240 2,299 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 \$167,711 \$60,000 25,744 41,316 0 0 1,850 5,446 0 0 \$134,356 4,000 14,195 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 187,150 0 88,050 0 \$1,652,185 447,784 189,850 0 261,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 782,960 \$2,790,630 \$379,690 554,930 5526,720 0 168,030 0 107,350 0 \$1,736,720 606,290 322,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$94,500 0 0 150 0 48,007 0 18,930 0 1,226 2,648 \$165,461 0 0 \$\$165,461 = \$\$56,739 21,149 32,714 0 0 3,727 0 0 3,727 0 0 \$\$114,329 26,240 2,299 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$96,390 0 0 0 150 0 49,851 0 19,570 0 1,650 100 \$167,711 0 0 0 \$167,711 \$60,000 25,744 41,316 0 0 1,850 5,446 0 0 \$134,356 4,000 14,195 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$822,460 202,800 27,000 72,150 20,050 0 768,740 57,960 0 50,110 15,300 45,450 26,000 \$2,108,020 471,742 0 0 \$2,579,762 \$365,740 500,810 510,435 0 0 187,150 0 88,050 0 \$1,652,185 447,784 189,850 0 261,000 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 0 0 782,960 \$2,790,630 \$379,690 554,930 526,720 0 168,030 0 107,350 0 \$1,736,720 606,290 322,000 0 0 0 0 0

Name of City: Onamia Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Ormsby Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised Budget	2008	2009 Budget		2008 Revised Budget	2008	2009
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes Tax Increments	\$159,541 0	\$159,541 0	\$169,423 0	Property Taxes Tax Increments	\$19,000 0	\$0 0	\$19,000 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	2,300	2,300	2,300	Special Assessments	9,200	0	9,200
Licenses and Permits	3,900	3,900	3,400	Licenses and Permits	2,700	0	2,800
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	210,395	210,395	228,249	State General Purpose Aid	5,000	0	5,200
State Categorical Aid	0	0	2,300	State Categorical Aid	6,000	0	6,300
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	23,905	0	24,781
Fines and Forfeits	121,650 4,500	121,650 4,500	132,125 3,750	Fines and Forfeits	0	0	0
Interest on Investments	6,500	6,500	6,000	Interest on Investments	5,000	0	5,000
All Other Revenues	9,000	9,000	8,700	All Other Revenues	300	0	200
Total Revenues	\$517,786	\$517,786	\$556,247	Total Revenues	\$71,105	\$0	\$72,481
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
_	0	0	0	_	0	0	0
Total Revenues and Other Sources	\$517,786	\$517,786	\$556,247	Total Revenues and Other Sources	\$71,105	\$0	\$72,481
Current Expenditures				Current Expenditures			
General Government	\$171,000	\$171,000	\$197,000	General Government	\$24,100	\$0	\$24,400
Public Safety	257,725	257,725	276,925	Public Safety	22,504	0	22,200
Streets and Highways (excluding Const.)	59,000 0	59,000 0	68,000 0	Streets and Highways (excluding Const.)	10,200	0	11,300 0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	ŏ	0	0	Health	ő	0	0
Culture and Recreation	8,600	8,600	10,000	Culture and Recreation	6,800	0	7,000
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	0	0	0
	\$496,325		0	•	\$63,604	0	0
Total Current Expenditures Debt Service - Principal	\$496,323 0	\$496,325 0	\$551,925 0	Total Current Expenditures Debt Service - Principal	\$65,604 0	\$0 0	\$64,900 0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		-
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	7,500	0	7,500
-				-			
Total Expenditures and Other Uses	\$496,325	\$496,325	\$551,925	Total Expenditures and Other Uses	\$71,104	\$0	\$72,400
Name of City: Orono Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:		Name of City: Oronoco Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Orono Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Oronoco Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
		ш	Yes				
Adopted budgets for the following funds: GF:	2008 Revised Budget \$4,391,160	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget \$325,703	2008	2009 Budget \$355,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,391,160 0	2008 Amended \$4,391,160 0	2009 Budget \$4,564,686 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$325,703 0	2008 Amended \$0	2009 Budget \$355,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,391,160 0	2008 Amended \$4,391,160 0 0	2009 Budget \$4,564,686 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$325,703 0 4,500	2008 Amended \$0 0	2009 Budget \$355,000 0 4,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$4,391,160 0 0 194,450	2008 Amended \$4,391,160 0 0 194,450	2009 Budget \$4,564,686 0 0 194,450	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$325,703 0 4,500 0	2008 Amended \$0 0 0	2009 Budget \$355,000 0 4,700 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,391,160 0 0 194,450 341,500	2008 Amended \$4,391,160 0 0 194,450 341,500	2009 Budget \$4,564,686 0 0 194,450 343,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$325,703 0 4,500 0 10,990	2008 Amended \$0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$4,391,160 0 0 194,450	2008 Amended \$4,391,160 0 0 194,450 341,500 0	2009 Budget \$4,564,686 0 0 194,450 343,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$325,703 0 4,500 0 10,990 0	2008 Amended \$0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,391,160 0 0 194,450 341,500 0	2008 Amended \$4,391,160 0 0 194,450 341,500 0	2009 Budget \$4,564,686 0 0 194,450 343,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$325,703 0 4,500 0 10,990	2008 Amended \$0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,391,160 0 0 194,450 341,500 0	2008 Amended \$4,391,160 0 0 194,450 341,500 0	2009 Budget \$4,564,686 0 0 194,450 343,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055	2008 Amended \$0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$4,391,160 0 0 194,450 341,500 0 635,620 0 1,538,540	2008 Amended \$4,391,160 0 0 194,450 341,500 0 0 635,620	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$4,391,160 0 0 194,450 341,500 0 635,620 0 1,538,540 122,000	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 0 604,820 25,000 1,538,700 102,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$325,703 4,500 0 10,990 0 63,055 8,000 4,600 1,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 0 635,620 0 1,538,540 122,000 220,800 60,400	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400	2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470	2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310	2008 Amended \$4,391,160 0 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310	2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0	Yes 2009 Budget \$4,564,686 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 0	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0	Yes 2009 Budget \$4,564,686 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0	Yes 2009 Budget \$4,564,686 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780	Yes 2009 Budget \$4,564,686 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$436,623	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$4459,875
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 0 \$7,885,780	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 0 \$7,885,780 = \$1,194,360	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$436,623	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$459,875 \$138,590
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$4436,623	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$4459,875 \$138,590 132,670
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 0 \$7,885,780	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 0 \$7,885,780 = \$1,194,360	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$436,623	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$459,875 \$138,590
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$4436,623 \$148,421 109,886 72,768 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$459,875 \$138,590 132,670 58,600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 0	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 = \$1,194,360 3,461,100 562,830 94,500 0 0	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 102,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$4436,623 \$148,421 109,886 72,768 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0,3,500 1,000 6,000 8,150 \$459,875 0 0 \$4459,875 \$138,590 132,670 58,600 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 0 47,720	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$446,623 1109,886 72,768 0 0 0 71,460	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 1,000 6,000 8,150 \$459,875 0 0 \$4459,875 \$138,590 132,670 58,600 0 0 80,784
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 0	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 0 47,720 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$436,623 10,975 \$4436,623 0 0 71,460 0 71,460 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$459,875 \$138,590 132,670 58,600 0 0 80,784 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1102,000 213,000 119,400 \$7,705,556 0 0 0 \$77,705,556 \$123,960 3,512,820 572,910 102,000 0 47,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$446,623 1109,886 72,768 0 0 0 71,460	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 1,000 6,000 8,150 \$459,875 0 0 \$4459,875 \$138,590 132,670 58,600 0 0 80,784
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 0	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 = \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 102,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 47,720 0 0 288,030	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 0 \$4436,623 \$148,421 109,886 72,768 0 0 0 71,460 0 71,460 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0,3,500 1,000 6,000 8,150 \$459,875 0 0 \$4459,875 \$138,590 132,670 58,600 0 80,784 0 0 0 80,784
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 0 \$7,885,780 = \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 0	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1102,000 213,000 119,400 \$7,705,556 0 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 0 47,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$4436,623 \$148,421 109,886 72,768 0 0 0 71,460 0 71,460 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$4459,875 \$138,590 132,670 58,600 0 0 80,784 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 0 47,720 0 288,030 \$4,647,440	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$446,623 2 \$148,421 109,886 72,768 0 0 71,460 0 0 \$402,535	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 1,000 6,000 8,150 \$459,875 0 0 \$4459,875 \$138,590 132,670 58,600 0 80,784 0 0 \$410,644
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000 67,640	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 47,720 0 288,030 \$4,647,440 770,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$446,623 0 0 \$148,421 109,886 72,768 0 0 71,460 0 0 \$402,535 51,976	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$4459,875 \$138,590 132,670 58,600 0 0 80,784 0 0 \$410,644 73,438
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000 67,640	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 47,720 0 288,030 \$4,647,440 770,000 430,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$446,623 0 0 \$148,421 109,886 72,768 0 0 71,460 0 0 \$402,535 51,976 34,266	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$4459,875 \$138,590 132,670 58,600 0 0 80,784 0 0 \$410,644 73,438 30,021
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000 67,640 400,000	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000 67,640 400,000	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 1,538,700 102,000 213,000 119,400 \$7,705,556 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 0 47,720 0 288,030 \$4,647,440 770,000 430,100 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 \$436,623 \$148,421 109,886 72,768 0 0 71,460 0 0 \$402,535 51,976 34,266 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$4459,875 \$138,590 132,670 58,600 0 80,784 0 0 \$410,644 73,438 30,021 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000 67,640 400,000 295,000	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 = \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000 67,640 400,000 295,000	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 119,400 213,000 119,400 \$7,705,556 0 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 0 0 47,720 0 0 288,030 \$4,647,440 770,000 430,100 0 390,000 0 0 390,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 0 \$4436,623 = \$148,421 109,886 72,768 0 0 71,460 0 0 \$402,535 51,976 34,266 0 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$459,875 \$138,590 132,670 58,600 0 80,784 0 0 \$410,644 73,438 30,021 0 54,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000 67,640 400,000 295,000 0	2008 Amended \$4,391,160 0 194,450 341,500 0 635,620 0 1,538,540 122,000 220,800 60,400 \$7,504,470 381,310 0 \$7,885,780 = \$1,194,360 3,461,100 562,830 94,500 0 51,770 0 0 290,090 \$5,654,650 1,185,000 67,640 400,000 295,000 0	Yes 2009 Budget \$4,564,686 0 0 194,450 343,500 0 604,820 25,000 119,400 213,000 119,400 \$7,705,556 0 0 0 \$7,705,556 \$123,960 3,512,820 572,910 102,000 0 47,720 0 0 288,030 \$4,647,440 770,000 430,100 0 390,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$325,703 0 4,500 0 10,990 0 63,055 8,000 0 4,600 1,300 7,500 10,975 \$436,623 0 0 0 \$436,623 = \$148,421 109,886 72,768 0 0 0 71,460 0 0 \$402,535 51,976 34,266 0 50,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$459,875 \$138,590 132,670 58,600 0 80,784 0 0 \$410,644 73,438 30,021 0 54,000 0

Name of City: Orr Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$81,466	\$0	\$89,613	Revenues	\$534,420	\$0	\$571,829
Property Taxes Tax Increments	981,400	0	0	Property Taxes Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	25,000	0	27,000
Special Assessments	0	0	0	Special Assessments	42,000	0	2,544
Licenses and Permits	1,810	0	1,610	Licenses and Permits	25,900	0	25,900
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	42,686	0	42,686	State General Purpose Aid	805,444	0	781,894
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	45,034
Charges for Services	124,803	0	124,803	Charges for Services	0	0	0 268,839
Fines and Forfeits	1,700 0	0	1,500 0	Fines and Forfeits	257,685 9,000	0	8,500
Interest on Investments	8,367	0	8,000	Interest on Investments	57,300	0	12,500
All Other Revenues	155,727	0	188,595	All Other Revenues	34,135	0	39,550
Total Revenues	\$416,559	\$0	\$456,807	Total Revenues	\$1,790,884	\$0	\$1,783,590
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	203,114	0	1,791,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	129,000
Transfers from Other Funds	36,500	0	12,000	Transfers from Other Funds	0	0	103,114
Total Revenues and Other Sources	\$453,059	\$0	\$468,807	Total Revenues and Other Sources	\$1,993,998	\$0	\$3,806,704
Current Expenditures			+ ,	Current Expenditures		=	++,,
General Government	\$79,100	\$0	\$72,430	General Government	\$193,387	\$0	\$193,717
Public Safety	101,413	0	138,395	Public Safety	492,384	0	599,676
Streets and Highways (excluding Const.)	33,258	0	20,021	Streets and Highways (excluding Const.)	403,224	0	392,741
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	20.063	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	20,063	0	19,481	Culture and Recreation Conservation of Natural Resources	181,375	0	264,382
Economic Development & Housing	0	0	0	Economic Development & Housing	0 58,640	0	0
All Other Current Expenditures	208,917	0	204,239	All Other Current Expenditures	199,658	0	85,898 13,300
Total Current Expenditures	\$442,751	\$0	\$454,566	Total Current Expenditures	\$1,528,668	\$0	\$1,549,714
Debt Service - Principal	0	0	0	Debt Service - Principal	335,000	0	285,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	76,088	0	68,300
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	1,300,000
All Other Capital Outlay	0	0	0	All Other Capital Outlay	209,708	0	362,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	129,000
Transfers to Other Funds	7,350	0	9,850	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses				Total Expenditures and Other Uses	\$2.140.464		£2.604.014
Total Expenditures and Other Uses	\$450,101	\$0	\$464,416	Total Expenditures and Other Uses	\$2,149,464	\$0	\$3,694,014
Name of City: Osakis]	Name of City: Oslo			
Name of City: Osakis Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Oslo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	ш ш		No				
,	2008 Revised	2008	No 2009		2008 Revised	2008	2009
,	2008 Revised Budget	2008 Amended	No 2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$344,500	2008 Amended \$0	2009 Budget \$366,500	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$140,158	2008 Amended \$0	2009 Budget \$145,408
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$344,500 43,000	2008 Amended \$0 0	2009 Budget \$366,500 76,296	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$140,158	2008 Amended \$0 0	2009 Budget \$145,408 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$344,500 43,000 23,000	2008 Amended \$0 0	2009 Budget \$366,500 76,296 30,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$140,158 0 0	2008 Amended \$0 0	2009 Budget \$145,408 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$344,500 43,000 23,000 41,044	2008 Amended \$0 0 0	2009 Budget \$366,500 76,296 30,000 35,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$140,158 0 0	2008 Amended \$0 0 0	2009 Budget \$145,408 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000	2008 Amended \$0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$140,158 0 0 0 1,795	2008 Amended \$0 0 0 0	2009 Budget \$145,408 0 0 0 1,770
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220	2008 Amended \$0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$140,158 0 0 0 1,795 0	2008 Amended \$0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360	2008 Amended \$0 0 0 0 0 0 492,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905	2008 Amended \$0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363	2008 Amended \$0 0 0 0 0 0 492,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0	2008 Amended \$0 0 0 0 0 492,882 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$140,158 0 0 1,795 0 80,905 0 2,300	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363	2008 Amended \$0 0 0 0 0 0 492,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579	2008 Amended \$0 0 0 0 0 492,882 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 0 10,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000	2008 Amended \$0 0 0 0 492,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 0 10,500 14,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766	2008 Amended \$0 0 0 0 0 492,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 14,500 21,000 29,700 \$1,089,737	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$140,158 0 0 1,795 0 80,905 0 2,300 6,800 200 0 \$232,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500	2008 Amended \$0 0 0 0 492,882 0 0 0 \$0 0 \$492,882 0 0 \$0 0 \$492,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 14,500 21,000 29,700 \$1,089,737 1,430,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000	2008 Amended \$0 0 0 0 492,882 0 0 0 \$0 0 \$492,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 0 10,500 14,500 21,000 29,700 \$1,089,737 1,430,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500	2008 Amended \$0 0 0 0 492,882 0 0 0 \$0 0 \$492,882 0 0 \$0 0 \$492,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 14,500 21,000 29,700 \$1,089,737 1,430,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000	2008 Amended \$0 0 0 0 492,882 0 0 0 \$0 0 \$492,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 0 10,500 14,500 21,000 29,700 \$1,089,737 1,430,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000	2008 Amended \$0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 0 \$492,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 14,500 21,000 29,700 \$1,089,737 1,430,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000 \$2,517,266	2008 Amended \$0 0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 \$50 \$50	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$140,158 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$72,870	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 0 \$252,044
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000 \$2,517,266	2008 Amended \$0 0 0 0 0 492,882 0 0 0 0 \$492,882 0 0 0 \$492,882 0 0 \$50 0 \$50 0 \$50 0 \$50 0 \$50 0 \$50 0 \$50 0 \$50	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 \$\$232,158 \$\$72,870 17,605	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$252,044 18,675
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000 \$2,517,266	2008 Amended \$0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 \$492,882 0 0 0 \$492,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 \$\$232,158 \$\$72,870 17,605 95,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 \$5,000 \$2,517,266 \$69,130 287,320 90,000	2008 Amended \$0 0 0 0 492,882 0 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 \$490,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 0 10,500 14,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 \$232,158 0 0 \$\$232,158 \$\$72,870 17,605 95,525 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 \$\$75,361 18,675 95,750 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000 \$2,517,266	2008 Amended \$0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 14,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$72,870 17,605 95,525 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 \$75,361 18,675 95,750 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 \$5,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0	2008 Amended \$0 0 0 0 0 492,882 0 0 0 \$492,882 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 0 \$492,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 \$232,158 0 0 \$\$232,158 \$\$72,870 17,605 95,525 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 0	2008 Amended \$0 0 0 0 492,882 0 0 0 \$492,882 0 0 \$492,882 0 0 \$492,882 0 0 0 0 \$492,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 \$72,870 17,605 95,525 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$75,361 18,675 95,750 0 0 15,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 \$0,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000	2008 Amended \$0 0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$232,158 \$72,870 17,605 95,525 0 0 0 16,950 0 0 16,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000 364,320	2008 Amended \$0 0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400 33,000 33,000 184,209	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$140,158 0 0 1,795 0 80,905 0 2,300 6,800 200 0 \$232,158 0 0 \$232,158 \$72,870 17,605 95,525 0 0 16,950 0 35,158	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000 364,320 \$1,298,610	2008 Amended \$0 0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 \$490,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400 33,000 3,000 31,000 184,209 \$1,041,699	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$232,158 \$72,870 17,605 95,525 0 0 16,950 0 35,158 \$238,108	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000 364,320 \$1,298,610 0	2008 Amended \$0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 \$490,000 0 \$50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400 33,000 33,000 33,000 184,209 \$1,041,699 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$\$232,158 \$\$72,870 17,605 95,525 0 0 16,950 0 35,158 \$\$238,108	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 5,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000 364,320 \$1,298,610 0 102,301	2008 Amended \$0 0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 \$490,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400 33,000 3,000 31,000 184,209 \$1,041,699	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$\$232,158 \$\$72,870 17,605 95,525 0 0 16,950 0 35,158 \$\$238,108 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000 364,320 \$1,298,610 0 102,301 40,000	2008 Amended \$0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 \$490,000 0 \$50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400 33,000 33,000 33,000 184,209 \$1,041,699 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$232,158 \$72,870 17,605 95,525 0 0 16,950 0 35,158 \$238,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000 364,320 \$1,298,610 0 102,301 40,000 130,000	2008 Amended \$0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400 33,000 33,000 33,000 33,000 184,209 \$1,041,699 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$232,158 \$72,870 17,605 95,525 0 0 16,950 0 16,950 0 35,158 \$238,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000 364,320 \$1,298,610 0 102,301 40,000	2008 Amended \$0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 \$492,882 0 0 0 0 \$50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400 33,000 33,000 33,000 37,400 9 10,41,699 0 0 373,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$232,158 \$72,870 17,605 95,525 0 0 16,950 0 35,158 \$238,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044 0 0 0 0 15,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000 364,320 \$1,298,610 0 102,301 40,000 130,000	2008 Amended \$0 0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 \$492,882 0 0 0 0 \$490,882	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 14,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400 33,000 33,000 33,000 184,209 \$1,041,699 0 0 373,000 133,000 133,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$232,158 \$72,870 17,605 95,525 0 0 16,950 0 16,950 0 35,158 \$238,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$\$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044 0 0 0 0 15,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$344,500 43,000 23,000 41,044 19,000 385,220 481,360 486,363 0 79,579 16,000 5,200 27,500 \$1,951,766 60,500 500,000 \$2,517,266 \$69,130 287,320 376,320 90,000 0 49,520 38,000 24,000 364,320 \$1,298,610 0 102,301 40,000 130,000 0 0	2008 Amended \$0 0 0 0 0 492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 \$492,882 0 0 0 0 \$50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$366,500 76,296 30,000 35,300 15,750 0 490,191 0 10,500 21,000 29,700 \$1,089,737 1,430,000 0 \$2,519,737 \$137,545 300,390 251,155 95,000 0 37,400 33,000 37,400 33,000 37,400 37,400 37,400 37,400 37,400 33,000 37,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$140,158 0 0 0 1,795 0 80,905 0 2,300 6,800 200 0 0 \$232,158 0 0 0 \$232,158 \$72,870 17,605 95,525 0 0 16,950 0 16,950 0 35,158 \$238,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Osseo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Ostrander Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$916,451 0	\$0 0	\$1,025,720 0	Property Taxes Tax Increments	\$78,477 0	\$0 0	\$94,641 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	61,700	0	63,700	Licenses and Permits	2,200	0	2,200
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	29,500	0	29,500	State General Purpose Aid	57,938	0	53,268
State Categorical Aid	695,906	0	740,480	State Categorical Aid	600	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	734
Fines and Forfeits	13,700 88,000	0	13,700 100,000	Fines and Forfeits	600 600	0	600 900
Interest on Investments	20,000	0	20,000	Interest on Investments	1,800	0	1,800
All Other Revenues	15,000	0	15,000	All Other Revenues	600	0	300
Total Revenues	\$1,840,257	\$0	\$2,008,100	Total Revenues	\$142,815	\$0	\$154,443
Proceeds from Bond Sales	55,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	35,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,895,257	\$0	\$2,043,100	Total Revenues and Other Sources	\$142,815	\$0	\$154,443
Current Expenditures	=======================================	=======================================		Current Expenditures			
General Government	\$556,965	\$0	\$625,720	General Government	\$88,341	\$0	\$94,393
Public Safety	672,891	0	703,610	Public Safety	29,694	0	33,550
Streets and Highways (excluding Const.)	155,735	0	186,610	Streets and Highways (excluding Const.)	8,480	0	9,000
Sanitation	0	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	47,066	0	50,060	Culture and Recreation	2,500	0	2,500
Conservation of Natural Resources	0	0	30,060	Conservation of Natural Resources	0	0	2,300
Economic Development & Housing	0	0	0	Economic Development & Housing	0	ő	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,432,657	\$0	\$1,566,000	Total Current Expenditures	\$129,015	\$0	\$139,443
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0	Interest and Fiscal Charges	-	0	0
All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	0	0	0		13,800	0	15,000
Other Financing Uses	37,000	0	30,000	Other Financing Uses	0	0	0
Transfers to Other Funds	425,600	0	447,100	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,895,257	\$0	\$2,043,100	Total Expenditures and Other Uses	\$142,815	\$0	\$154,443
Name of City: Otsego			1	Name of City: Ottertail			
Name of City: Otsego Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Ottertail Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
, ,			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$3,550,586	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$302,303	2008 Amended \$0	2009 Budget \$302,303
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,267,371 0	2008 Amended \$0 0	2009 Budget \$3,550,586 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$302,303 172,000	2008 Amended \$0 0	2009 Budget \$302,303 172,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,267,371 0 60,000	2008 Amended \$0 0	2009 Budget \$3,550,586 0 75,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$302,303 172,000 0	2008 Amended \$0 0	2009 Budget \$302,303 172,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,267,371 0 60,000 533,600	2008 Amended \$0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$302,303 172,000 0 38,866	2008 Amended \$0 0 0	2009 Budget \$302,303 172,000 0 38,330
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,267,371 0 60,000	2008 Amended \$0 0 0 0	2009 Budget \$3,550,586 0 75,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$302,303 172,000 0	2008 Amended \$0 0	2009 Budget \$302,303 172,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250	2008 Amended \$0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$302,303 172,000 0 38,866 10,790	2008 Amended \$0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0	2008 Amended \$0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436	2008 Amended \$0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 42,750 0 100,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 42,750 0 100,000 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$44,292,843 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$\$5,109,769	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$\$595,020
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106 \$878,256	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 0 \$599,434 = \$76,840	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 44,460 204,220 17,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 \$70,095 55,607 176,384 17,440
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 0 \$599,434 44,460 204,220 17,350 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$70,095 55,607 176,384 17,440 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 42,750 0 100,000 40,000 \$4,292,843 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 \$76,840 44,460 204,220 17,350 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 \$76,840 44,460 204,220 17,350 0 0 12,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106 = \$878,256 791,110 1,445,920 10,000 0 252,466 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 \$76,840 44,460 204,220 17,350 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 42,750 0 100,000 40,000 \$4,292,843 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 = \$76,840 44,460 204,220 17,350 0 0 12,200 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 42,750 0 100,000 40,000 \$4,292,843 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0 252,466 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370 0 8,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 44,460 204,220 17,350 0 0 12,200 500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 42,750 0 100,000 40,000 \$4,292,843 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0 252,466 0 0 6,000 5,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370 0 281,370 0 8,000 5,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 \$76,840 44,460 204,220 17,350 0 0 12,200 500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 42,750 0 100,000 40,000 \$44,292,843 0 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0 252,466 0 0,000 \$5,000 \$3,388,752	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370 0 8,000 5,500 \$3,559,932	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 \$76,840 44,460 204,220 17,350 0 12,200 500 0 \$355,570	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 \$3334,237
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0 252,466 0 6,000 5,000 \$3,388,752 750,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370 0 8,000 5,500 \$3,559,932 990,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 \$76,840 44,460 204,220 17,350 0 0 12,200 500 0 \$355,570 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 0 \$3334,237 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0 252,466 0 6,000 5,000 \$3,388,752 750,000 61,406	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370 0 8,000 5,500 \$3,559,932 990,000 292,911	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 \$76,840 44,460 204,220 17,350 0 0 12,200 500 0 \$355,570 0 12,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 \$3334,237 0 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106 \$878,256 791,110 1,445,920 10,000 0 252,466 0 6,000 5,000 \$3,388,752 750,000 61,406 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370 0 8,000 5,500 \$3,559,932 990,000 292,911 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 \$76,840 44,460 204,220 17,350 0 0 12,200 500 0 \$355,570 0 12,000 65,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 \$334,237 0 15,000 65,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106 = \$878,256 791,110 1,445,920 10,000 0 252,466 0 6,000 5,000 \$3,388,752 750,000 61,406 0 365,948	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370 0 8,000 5,500 \$3,559,932 990,000 2292,911 0 266,926	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 0 \$599,434 = \$76,840 44,460 204,220 17,350 0 0 12,200 500 0 \$355,570 0 12,000 65,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 \$334,237 0 15,000 65,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,267,371 0 60,000 533,600 100,250 0 1,872 147,000 0 42,750 0 100,000 40,000 \$4,292,843 0 0 273,263 \$4,566,106 = \$878,256 791,110 1,445,920 10,000 0 252,466 0 6,000 5,000 \$3,388,752 750,000 61,406 0 365,948 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,550,586 0 75,000 964,311 100,250 0 1,872 159,500 0 71,250 0 100,000 87,000 \$5,109,769 0 0 \$5,109,769 \$931,612 820,310 1,502,140 11,000 0 281,370 0 281,370 0 8,000 5,500 \$3,559,932 990,000 292,911 0 266,926 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$302,303 172,000 0 38,866 10,790 0 9,436 12,297 0 41,800 0 11,430 512 \$599,434 0 0 \$599,434 \$76,840 44,460 204,220 17,350 0 12,200 500 0 \$355,570 0 12,000 65,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 \$334,237 0 15,000 65,000 0 0

Name of City: Owatonna Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
D	2008 Revised Budget	2008 Amended	2009 Budget	D	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$9,109,598	\$0	\$9,562,965	Revenues	\$23,794	\$0	\$32,820
Tax Increments	196,190	0	208,157	Property Taxes Tax Increments	0	0	0
All Other Taxes	200,000	0	200,000	All Other Taxes	0	0	0
Special Assessments	1,446,023	0	1,558,652	Special Assessments	0	0	1,709
Licenses and Permits	545,652	0	484,975	Licenses and Permits	480	0	590
Federal Grants	569,049	0	569,049	Federal Grants	0	0	0
State General Purpose Aid	4,143,982	0	4,282,200	State General Purpose Aid	18,500	0	24,334
State Categorical Aid Grants from County/Other Local Units	719,811	0	604,463	State Categorical Aid Grants from County/Other Local Units	13,800	0	0
Charges for Services	661,888	0	660,883	Charges for Services	0	0	0
Fines and Forfeits	4,072,386 268,267	0	4,279,861 269,800	Fines and Forfeits	46,200 0	0	54,132 0
Interest on Investments	634,800	0	730,000	Interest on Investments	2,900	0	1,000
All Other Revenues	3,322,242	0	3,883,076	All Other Revenues	0	0	0
Total Revenues	\$25,889,888	\$0	\$27,294,081	Total Revenues	\$105,674	\$0	\$114,585
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	560,600	0	287,000	Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	\$26,450,488	\$0	\$27,581,081	Total Revenues and Other Sources	\$105,674	\$0	\$134,585
Current Expenditures	=		, ,	Current Expenditures	=		
General Government	\$2,528,791	\$0	\$2,381,638	General Government	\$15,000	\$0	\$27,000
Public Safety	5,706,226	0	5,768,553	Public Safety	0	0	0
Streets and Highways (excluding Const.)	3,007,902	0	3,142,664	Streets and Highways (excluding Const.)	9,575	0	6,100
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 4 258 105	0	0	Health Culture and Recreation	0	0	0
Conservation of Natural Resources	4,258,105	0	4,381,918	Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,295,399	0	0 1,286,995	Economic Development & Housing	0	0	0
All Other Current Expenditures	2,548,687	ŏ	4,312,991	All Other Current Expenditures	Õ	ŏ	0
Total Current Expenditures	\$19,345,110	\$0	\$21,274,759	Total Current Expenditures	\$24,575	\$0	\$33,100
Debt Service - Principal	3,338,439	0	3,436,937	Debt Service - Principal	9,335	0	9,335
Interest and Fiscal Charges	1,084,710	0	1,124,676	Interest and Fiscal Charges	2,665	0	2,665
Streets and Highways Capital Outlay	1,225,000	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	393,000	0	435,500	All Other Capital Outlay	10,000	0	10,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	71,728	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$25,457,987	\$0	\$26,271,872	Total Expenditures and Other Uses	\$46,575	\$0	\$55,100
•			Ψ20,271,072	•	<u> </u>		Ψ55,100
Name of City: Park Rapids				Name of City: Parkers Prairie			
Name of City: Park Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Parkers Prairie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
1	Yes SR: Yes 2008 Revised		Yes		Yes SR: No 2008 Revised		ш
Adopted budgets for the following funds: GF:		DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:		DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,260,133	2008 Amended \$0	2009 Budget \$1,339,889	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$431,998
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,260,133 10,050	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$392,482	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,260,133 10,050 161,000	2008 Amended \$0 0	2009 Budget \$1,339,889 37,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$392,482 0	2008 Amended \$0 0	2009 Budget \$431,998 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,260,133 10,050	2008 Amended \$0 0	2009 Budget \$1,339,889 37,000 188,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$392,482 0 0	2008 Amended \$0 0	2009 Budget \$431,998 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838	2008 Amended \$0 0 0	2009 Budget \$1,339,889 37,000 188,000 989,317	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$392,482 0 0	2008 Amended \$0 0 0	2009 Budget \$431,998 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910	2008 Amended \$0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415	2008 Amended \$0 0 0 0	2009 Budget \$431,998 0 0 0 1,900 0 275,259
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987	2008 Amended \$0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$392,482 0 0 2,000 0 272,415 20,325	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 0 275,259 19,527
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$392,482 0 0 2,000 272,415 20,325 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 0 1,900 0 275,259 19,527 0 25,000 3,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$392,482 0 0 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,260,133	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 0 \$726,272	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 \$766,284
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0 \$5,114,441	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$392,482 0 0 2,000 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 0 \$726,272 \$163,127	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 0 \$7766,284
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,260,133	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$7726,272 218,462 190,109 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$7766,284 \$166,068 232,532 199,046 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,260,133	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 218,462 190,109 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0 \$5,114,441 \$671,443 1,097,062 467,729 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$392,482 0 0 2,000 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 \$163,127 218,462 190,109 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0 \$5,114,441 \$671,443 1,097,062 467,729 0 0 141,151	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 161,205	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$392,482 0 0 0 2,000 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 \$163,127 218,462 190,109 0 80,175	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0 \$5,114,441 \$671,443 1,097,062 467,729 0 0 141,151 22,591	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 161,205 36,699	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 218,462 190,109 0 80,175	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0 \$5,114,441 \$671,443 1,097,062 467,729 0 0 141,151	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 161,205	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$392,482 0 0 0 2,000 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 \$163,127 218,462 190,109 0 80,175	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 0 0 \$166,068 232,532 199,046 0 0 86,953
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0 \$5,114,441 \$671,443 1,097,062 467,729 0 0 141,151 22,591 65,057	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 \$721,619 1,140,696 484,266 0 0 161,205 36,699 30,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$392,482 0 0 2,000 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 0 \$726,272 = \$163,127 218,462 190,109 0 80,175 0 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0 \$5,114,441 \$671,443 1,097,062 467,729 0 0 141,151 22,591 65,057 29,163	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 161,205 36,699 30,000 33,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$392,482 0 0 2,000 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 \$163,127 218,462 190,109 0 80,175 0 0 80,175 0 0 3,000 6,223	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 0 3,000 13,772
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0 \$5,114,441 \$671,443 1,097,062 467,729 0 0 141,151 22,591 65,057 29,163 \$2,494,196	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 161,205 36,699 30,000 33,400 \$2,607,885	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$392,482 0 0 0 2,000 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 \$163,127 218,462 190,109 0 80,175 0 0 80,175 0 0 3,000 6,223 \$661,096	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 0 3,000 13,772 \$701,371
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,260,133	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 161,205 36,699 30,000 33,400 \$2,607,885 745,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 218,462 190,109 0 80,175 0 3,000 6,223 \$661,096 65,176	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371 64,913
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,260,133	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 161,205 36,699 30,000 33,400 \$2,607,885 745,000 436,890	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 \$163,127 218,462 190,109 0 80,175 0 3,000 6,223 \$661,096 65,176 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371 64,913 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,260,133	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 161,205 36,699 30,000 33,400 \$2,607,885 745,000 436,890 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$392,482 0 0 0 2,000 0 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 \$726,272 \$163,127 218,462 190,109 0 80,175 0 3,000 6,223 \$661,096 65,176 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371 64,913 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,260,133	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 161,205 36,699 30,000 33,400 \$2,607,885 745,000 436,890 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$392,482 0 0 2,000 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 0 \$726,272 = \$163,127 218,462 190,109 0 80,175 0 3,000 6,223 \$661,096 65,176 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371 64,913 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,260,133 10,050 161,000 1,153,838 94,910 0 35,750 500,987 0 292,925 45,000 10,500 95,271 \$3,660,364 355,500 1,098,577 0 \$5,114,441 \$671,443 1,097,062 467,729 0 0 141,151 22,591 65,057 29,163 \$2,494,196 650,000 415,253 0 1,015,967 214,942	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,339,889 37,000 188,000 989,317 89,850 45,666 46,750 520,376 0 280,532 50,000 11,000 91,521 \$3,689,901 0 328,658 61,732 \$4,080,291 \$721,619 1,140,696 484,266 0 0 0 161,205 36,699 30,000 33,400 \$2,607,885 745,000 436,890 0 0 224,532	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$392,482 0 0 2,000 2,000 272,415 20,325 0 24,950 3,500 4,500 6,100 \$726,272 0 0 0 \$726,272 = \$163,127 218,462 190,109 0 80,175 0 3,000 6,223 \$661,096 65,176 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$431,998 0 0 1,900 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371 64,913 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Paynesville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Pease Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	'	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			Budget	Revenues	\$40,030		
Property Taxes Tax Increments	\$523,511 0	\$466,165 0	\$476,004 0	Property Taxes Tax Increments	\$40,030 0	\$0 0	\$40,030 0
All Other Taxes	26,400	34,129	35,000	All Other Taxes	0	0	0
Special Assessments	20,400	0	0	Special Assessments	0	0	0
Licenses and Permits	30,850	50,390	40,600	Licenses and Permits	600	0	400
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	746,576	692,896	830,377	State General Purpose Aid	18,621	0	18,063
State Categorical Aid	65,795	63,576	60,795	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	308,095 22,850	367,183 22,850	362,566 22,200	Fines and Forfeits	0	0	0
Interest on Investments	102,000	35,860	50,000	Interest on Investments	0	0	0
All Other Revenues	11,100	19,751	30,100	All Other Revenues	0	0	0
Total Revenues	\$1,837,177	\$1,752,800	\$1,907,642	Total Revenues	\$59,251	\$0	\$58,493
Proceeds from Bond Sales	20,000	20,000	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,857,177	\$1,772,800	\$1,907,642	Total Revenues and Other Sources	\$59,251	\$0	\$58,493
Current Expenditures	 :-		 ;	Current Expenditures	 -	=======================================	
General Government	\$445,587	\$394,107	\$393,824	General Government	\$29,830	\$0	\$29,430
Public Safety	599,737	617,563	637,559	Public Safety	2,100	0	2,100
Streets and Highways (excluding Const.)	277,940	268,598	296,098	Streets and Highways (excluding Const.)	5,400 0	0	4,900
Sanitation Human Sarvices	0	0	0	Sanitation Human Sarvices	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	105,648	109,743	125,560	Culture and Recreation	0	0	0
Conservation of Natural Resources	16,122	16,122	16,561	Conservation of Natural Resources	0	0	0
Economic Development & Housing	35,026	35,026	36,893	Economic Development & Housing	0	0	0
All Other Current Expenditures	67,283	63,325	73,413	All Other Current Expenditures	2,700	0	3,600
Total Current Expenditures	\$1,547,343	\$1,504,484	\$1,579,908	Total Current Expenditures	\$40,030 0	\$0	\$40,030
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	0		0	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay		0	0	All Other Capital Outlay	0	0	0
	32,300 0	22,512	31,123 0		0	0	0
Other Financing Uses Transfers to Other Funds		0	333,504	Other Financing Uses Transfers to Other Funds	0	0	0
	312,560	803,301		-			
Total Expenditures and Other Uses	\$1,892,203	\$2,330,297	\$1,944,535	Total Expenditures and Other Uses	\$40,030	\$0	\$40,030
Name of City: Pelican Rapids				Name of City: Pemberton			
Name of City: Pelican Rapids Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Pemberton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
1	Yes SR: No 2008 Revised		No		Yes SR: Yes 2008 Revised		
Adopted budgets for the following funds: GF:		DS: No CP:		Adopted budgets for the following funds: GF:		DS: No CP: 2008 Amended	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$509,940	2008 Amended \$509,940	2009 Budget \$499,364	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$104,242	2008 Amended \$0	2009 Budget \$116,751
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$509,940 0 1,900 0	2008 Amended \$509,940	2009 Budget \$499,364 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$104,242 0 0 0	2008 Amended \$0 0	2009 Budget \$116,751 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$509,940 0 1,900 0 2,500	2008 Amended \$509,940 0 1,900 0 2,500	No 2009 Budget \$499,364 0 0 0 2,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$104,242 0 0 0 1,800	2008 Amended \$0 0 0 0	2009 Budget \$116,751 0 0 0 1,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$509,940 0 1,900 0 2,500 0	2008 Amended \$509,940 0 1,900 0 2,500 0	No 2009 Budget \$499,364 0 0 0 2,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$104,242 0 0 0 1,800 0	2008 Amended \$0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778	2009 Budget \$499,364 0 0 2,500 0 1,043,263	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111	2008 Amended \$0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0	No 2009 Budget \$499,364 0 0 2,500 0 1,043,263 22,900 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500	No 2009 Budget \$499,364 0 0 2,500 0 1,043,263 22,900 0 10,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000	\$008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000	No Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 0 10,500 12,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000 1,000 33,940 \$1,324,158	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 0 10,500 12,000 1,000 4,840 \$1,632,367	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$104,242 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000 1,000 33,940 \$1,324,158 0	No 2009 Budget \$499,364 0 0 2,500 0 1,043,263 22,900 0 10,500 12,000 1,000 40,840 \$1,632,367 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0 0 0 0 0 1,800 0 27,019
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000 1,000 33,940 \$1,324,158 0 0	No 2009 Budget \$499,364 0 0 2,500 0 1,043,263 22,900 0 10,500 12,000 1,000 40,840 \$1,632,367 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0 0 \$145,570 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 0	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000	No 2009 Budget \$499,364 0 0 2,500 0 1,043,263 22,900 0 10,500 12,000 1,000 40,840 \$1,632,367 0 0 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0 0 \$145,570 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000 1,000 33,940 \$1,324,158 0 0	No 2009 Budget \$499,364 0 0 2,500 0 1,043,263 22,900 0 10,500 12,000 1,000 40,840 \$1,632,367 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0 0 \$145,570 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 0 \$1,406,417	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158	No 2009 Budget \$499,364 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 0 25,000 \$1,657,367	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 0 \$248,145	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$145,570
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 = \$196,767	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 25,000 \$1,349,158	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 25,000 \$1,657,367	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$104,242 0 0 0 1,800 26,111 7,091 6,701 6,000 4,200 56,000 \$212,145 36,000 0 \$248,145 = \$29,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 1,800 27,019 0 0 0 0 \$145,570 0 0 \$145,570 0 \$19,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 0 25,000 \$1,657,367	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 4,200 56,000 \$212,145 36,000 0 \$248,145 \$29,500 36,278	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 27,019 0 0 0 0 \$145,570 0 0 \$145,570 0 \$19,200 47,375
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 = \$196,767	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 25,000 \$1,349,158	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 25,000 \$1,657,367	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$104,242 0 0 0 1,800 26,111 7,091 6,701 6,000 4,200 56,000 \$212,145 36,000 0 \$248,145 = \$29,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 1,800 27,019 0 0 0 0 \$145,570 0 0 \$145,570 0 \$19,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 = \$196,767 411,820 242,300 0 0	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 12,000 1,000 40,840 \$1,632,367 0 0 25,000 \$1,657,367	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 \$248,145 \$29,500 36,278 15,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0 \$145,570 0 \$145,570 \$19,200 47,375 20,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 \$196,767 411,820 242,300 0 30,000	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000	No 2009 Budget \$499,364 0 0 0 2,500 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 30,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$104,242 0 0 1,800 0 26,111 7,091 6,701 6,000 4,200 56,000 \$212,145 36,000 0 \$248,145 \$29,500 36,278 15,200 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 27,019 0 0 0 0 \$145,570 0 0 \$145,570 0 \$19,200 47,375 20,250 16,283 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 \$196,767 411,820 242,300 0 30,000 300,550	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 30,000 306,550	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 30,000 317,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 \$248,145 \$29,500 36,278 15,200 0 0 41,340	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$1145,570 0 47,375 20,250 16,283 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 0 \$1,406,417 = \$196,767 411,820 242,300 0 0 30,000 3006,550 0	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 306,550 0	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 30,000 317,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 \$2248,145 = \$29,500 36,278 15,200 0 0 41,340 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 \$145,570 0 \$119,200 47,375 20,250 16,283 0 0 35,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 \$196,767 411,820 242,300 0 30,000 300,550	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 30,000 306,550	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 30,000 317,250 63,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 \$248,145 \$29,500 36,278 15,200 0 0 41,340	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 27,019 0 0 0 27,019 0 0 \$145,570 0 0 \$145,570 47,375 20,250 16,283 0 0 35,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 = \$196,767 411,820 242,300 0 30,000 306,550 0 23,000	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 306,550 0 23,000 59,800	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 30,000 317,250 0 63,000 60,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 4,200 56,000 \$212,145 36,000 0 \$2248,145 \$29,500 36,278 15,200 0 0 41,340 0 0 0 41,340	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 27,019 0 0 0 \$145,570 0 0 \$145,570 0 \$19,200 47,375 20,250 16,283 0 0 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 \$196,767 411,820 242,300 0 30,000 306,550 0 23,000 59,800	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 306,550 0 23,000	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 30,000 317,250 63,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$104,242 0 0 1,800 0 26,111 7,091 6,701 6,000 4,200 56,000 \$212,145 36,000 0 \$248,145 \$29,500 36,278 15,200 0 0 41,340 0 0 0 0 0 41,340 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0 0 \$145,570 0 0 \$1145,570 \$19,200 47,375 20,250 16,283 0 0 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 0 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 \$196,767 411,820 242,300 0 30,000 306,550 0 23,000 59,800 \$1,270,237	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 0 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 306,550 0 23,000 59,800 \$1,244,237	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 0 30,000 317,250 0 63,000 60,700 \$1,369,060	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$104,242 0 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 \$248,145 \$29,500 36,278 15,200 0 0 41,340 0 0 \$122,318	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 27,019 0 0 0 27,019 0 0 \$145,570 0 0 \$145,570 0 \$19,200 47,375 20,250 16,283 0 0 35,000 0 \$138,108
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 \$196,767 411,820 242,300 0 0 30,000 306,550 0 23,000 59,800 \$1,270,237 28,280	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 30,0550 0 23,000 59,800 \$1,244,237 28,280	No 2009 Budget \$499,364 0 0 0 0 0 0 0 1,043,263 22,900 10,500 1,000 40,840 \$1,632,367 0 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 0 0 317,250 0 63,000 60,700 \$1,369,060 28,280	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$104,242 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 \$212,145 36,000 0 \$1,200 0 \$1,200 0 0 \$1,200 0 0 \$1,200 0 0 0 \$1,200 0 0 0 0 0 \$1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 1,800 0 27,019 0 0 0 27,019 0 0 \$145,570 0 0 \$145,570 \$19,200 47,375 20,250 16,283 0 0 35,000 0 \$138,108 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 \$\$196,767 411,820 242,300 0 0 30,000 306,550 0 23,000 59,800 \$1,270,237 28,280 0	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 306,550 0 23,000 59,800 \$1,244,237 28,280 0 0	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 1,000 40,840 \$1,632,367 0 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 0 317,250 0 63,000 317,250 63,000 60,700 \$1,369,060 28,280 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$104,242 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 \$212,145 36,000 0 \$1,200 0 \$1,200 0 0 \$1,200 0 0 \$1,200 0 0 0 \$1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 1,800 0 27,019 0 0 0 0 \$145,570 0 \$145,570 \$19,200 47,375 20,250 16,283 0 0 35,000 0 \$138,108 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 \$196,767 411,820 242,300 0 30,000 306,550 0 23,000 59,800 \$1,270,237 28,280 0 0	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 306,550 0 23,000 59,800 \$1,244,237 28,280 0	No 2009 Budget \$499,364 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$104,242 0 0 1,800 0 26,111 7,091 6,701 6,000 0 4,200 56,000 \$212,145 36,000 0 \$212,145 36,278 15,200 0 0 41,340 0 0 \$122,318 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 \$145,570 0 \$19,200 47,375 20,250 16,283 0 0 35,000 0 \$138,108 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 \$196,767 411,820 242,300 0 30,000 306,550 0 23,000 59,800 \$1,270,237 28,280 0 107,900	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 306,550 0 23,000 59,800 \$1,244,237 28,280 0 76,641	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 40,840 \$1,632,367 0 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 0 30,000 317,250 63,000 60,700 \$1,369,060 28,280 0 0 260,027 \$209,000 \$1,000 260,000 \$1,000 260,000 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$104,242 0 0 0 1,800 26,111 7,091 6,701 6,000 4,200 56,000 \$212,145 36,000 0 \$212,145 36,000 0 \$2248,145 = \$29,500 36,278 15,200 0 41,340 0 0 \$1122,318 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 0 1,800 0 27,019 0 0 0 0 \$145,570 0 0 \$1145,570 \$19,200 47,375 20,250 16,283 0 0 35,000 0 \$138,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$509,940 0 1,900 0 2,500 0 797,037 12,600 10,500 12,000 1,000 33,940 \$1,381,417 25,000 0 \$1,406,417 = \$196,767 411,820 242,300 0 30,000 306,550 0 23,000 59,800 \$1,270,237 28,280 0 107,900 0	2008 Amended \$509,940 0 1,900 0 2,500 0 739,778 12,600 10,500 12,000 1,000 33,940 \$1,324,158 0 25,000 \$1,349,158 \$196,767 385,820 242,300 0 30,000 306,550 0 23,000 59,800 \$1,244,237 28,280 0 76,641 0	No 2009 Budget \$499,364 0 0 0 2,500 0 1,043,263 22,900 10,500 12,000 1,000 40,840 \$1,632,367 0 25,000 \$1,657,367 \$205,440 422,820 269,850 0 30,000 317,250 63,000 60,700 \$1,369,060 28,280 0 0 260,027 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$104,242 0 0 0 1,800 26,111 7,091 6,701 6,000 4,200 56,000 \$212,145 36,000 0 \$2248,145 = \$29,500 36,278 15,200 0 41,340 0 0 41,340 0 0 0 \$122,318 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$145,570 0 \$19,200 47,375 20,250 16,283 0 0 35,000 0 \$138,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Pennock Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Pequot Lakes Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$111,658	\$111,658	\$120,616	Property Taxes	\$1,489,000	\$0	\$1,505,000
Tax Increments	0	0	0	Tax Increments	3,000	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	15,725
Special Assessments	0	0	0	Special Assessments	16,225	0	42,620
Licenses and Permits Federal Grants	0	0	0	Licenses and Permits Federal Grants	53,935 0	0	42,620
State General Purpose Aid	108,387	108,387	111.969	State General Purpose Aid	88,039	0	88,040
State Categorical Aid	00,567	100,367	0	State Categorical Aid	20,800	0	32,580
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	10,000	0	13,500
Charges for Services	0	0	0	Charges for Services	247,066	0	263,860
Fines and Forfeits	0	0	ő	Fines and Forfeits	8,000	0	10,800
Interest on Investments	4,000	4,000	5,500	Interest on Investments	22,880	0	21,830
All Other Revenues	12,000	12,000	12,000	All Other Revenues	15,100	0	25,520
Total Revenues	\$236,045	\$236,045	\$250,085	Total Revenues	\$1,974,045	\$0	\$2,019,475
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	25,000	0	246,269
Total Revenues and Other Sources	\$236,045	\$236,045	\$250,085	Total Revenues and Other Sources	\$1,999,045	\$0	\$2,265,744
Current Expenditures		=======================================	Ψ <u>2</u> 200,000	Current Expenditures	=======================================		\$2,200,7
General Government	\$58,093	\$58,093	\$65,693	General Government	\$474,970	\$0	\$468,810
Public Safety	38,150	38,150	39,990	Public Safety	655,260	0	778,180
Streets and Highways (excluding Const.)	26,600	26,600	50,395	Streets and Highways (excluding Const.)	268,650	0	290,030
Sanitation Sanitation	0	0	0	Sanitation Sanitation	10,000	0	13,500
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	18,692	18,692	24,107	Culture and Recreation	27,950	0	26,780
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0 38,610	28 610	10,000	All Other Current Expenditures	32,000	0	33,850
•	\$180,145	38,610	10,000	•	\$1,468,830		0
Total Current Expenditures	68,000	\$180,145	\$190,185	Total Current Expenditures	81,400	\$0 0	\$1,611,150
Debt Service - Principal	95,950	68,000	55,000	Debt Service - Principal	42,660	0	318,250
Interest and Fiscal Charges Streets and Highways Capital Outlay	*	95,950	19,726	Interest and Fiscal Charges Streets and Highways Capital Outlay	· · ·		31,064
All Other Capital Outlay	0	0	0	All Other Capital Outlay	290,000	0	290,000
• •	34,000	34,000	34,000	•	112,000	0	75,900
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	71,500	0	246,269
Total Expenditures and Other Uses	\$378,095	\$378,095	\$298,911	Total Expenditures and Other Uses	\$2,066,390	\$0	\$2,572,633
							
Name of City: Perham	V. Sp. V.	DG V. GD		Name of City: Perley	V. SP. V.	DG. N. GD.	N.
Name of City: Perham Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Perley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
		ш	Yes				
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended	Yes 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP:	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,014,702	2008 Amended \$1,014,702	2009 Budget \$1,058,313	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$21,500	2008 Amended \$0	2009 Budget \$21,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,014,702 11,000	2008 Amended \$1,014,702 11,000	2009 Budget \$1,058,313 7,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$21,500 0	2008 Amended \$0 0	2009 Budget \$21,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,014,702 11,000 0	2008 Amended \$1,014,702 11,000 0	2009 Budget \$1,058,313 7,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$21,500 0	2008 Amended \$0 0	2009 Budget \$21,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,014,702 11,000 0 472,525	2008 Amended \$1,014,702 11,000 0 472,525	2009 Budget \$1,058,313 7,000 0 418,760	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$21,500 0 0	2008 Amended \$0 0 0	2009 Budget \$21,500 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,014,702 11,000 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650	2009 Budget \$1,058,313 7,000 0 418,760 71,750	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$21,500 0	2008 Amended \$0 0 0 0	2009 Budget \$21,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$21,500 0 0 0 1,055 0	2008 Amended \$0 0 0 0 0	2009 Budget \$21,500 0 0 0 1,055 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$21,500 0 0 0 1,055	2008 Amended \$0 0 0 0 0 0	2009 Budget \$21,500 0 0 0 1,055
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$21,500 0 0 1,055 0 21,253	2008 Amended \$0 0 0 0 0	2009 Budget \$21,500 0 0 0 1,055 0 21,253
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000	2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055	2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100	2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108	2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 1,424 1,500 \$46,732 49,480	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108	2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108	2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 1,424 1,500 \$46,732 49,480	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108	2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 1,424 1,500 \$46,732 49,480	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 331,668	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 1,424 1,500 \$46,732 49,480 0 3,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 331,668	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 1,424 1,500 \$46,732 49,480 0 3,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 = \$278,636	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 503,841 \$6,466,845	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 \$278,636 683,284	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 \$278,636 683,284 269,089 0 0	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 = \$278,636 683,284 269,089 0 0 0	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$33,808 10,550 6,383 11,500 2,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 \$278,636 683,284 269,089 0 0	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 331,668 \$3,413,776 \$278,636 683,284 269,089 0 0 426,408 0	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 457,221	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 2,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208 0 128,413	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 = \$278,636 683,284 269,089 0 0 426,408 0 128,413	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 457,221 0 141,751	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$21,500 0 0 1,055 0 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208 0 128,413 2,720	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 = \$278,636 683,284 269,089 0 0 426,408 0 0 128,413 2,720	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 457,221 0 0 141,751 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 2,000 0 992	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000 0 0 2,000 0 992
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208 0 0 128,413 2,720 \$1,745,390	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 \$278,636 683,284 269,089 0 0 426,408 0 0 128,413 2,720 \$1,788,550	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 457,221 0 0 141,751 4,000 \$1,818,597	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$21,500 0 0 1,055 0 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 0 2,000 0 992 \$64,233
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208 0 128,413 2,720 \$1,745,390 558,700	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 \$278,636 683,284 269,089 0 0 426,408 0 0 128,413 2,720 \$1,788,550 558,700	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 0 457,221 0 141,751 4,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 751,665 \$200,000 \$1,818,597 \$200,000 \$200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 2,000 0 992 \$54,362	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 0 2,000 0 992 \$64,233 0
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208 0 128,413 2,720 \$1,745,390 558,700 443,685 237,500	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 0 331,668 \$3,413,776 \$278,636 683,284 269,089 0 0 426,408 0 128,413 2,720 \$1,788,550 558,700 443,685 237,500	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 457,221 0 141,751 4,000 \$1,818,597 751,665 440,792 1,270,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$21,500 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 0 0 992 \$54,362 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 0 2,000 0 0 992 \$64,233 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208 0 128,413 2,720 \$1,745,390 558,700 443,685 237,500 223,656	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 331,668 \$3,413,776 = \$278,636 683,284 269,089 0 0 426,408 0 128,413 2,720 \$1,788,550 558,700 443,685 237,500 500,156	Yes 2009 Budget \$1,058,313 7,000 0 418,760 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 0 457,221 0 0 141,751 4,000 \$1,818,597 751,665 440,792 1,270,000 2,100,263	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$21,500 0 0 1,055 0 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 2,000 0 992 \$54,362 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 0 2,000 0 0 992 \$64,233 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208 0 128,413 2,720 \$1,745,390 558,700 443,685 237,500 223,656 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 331,668 \$3,413,776 = \$278,636 683,284 269,089 0 0 426,408 0 128,413 2,720 \$1,788,550 558,700 443,685 237,500 500,156 0	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 457,221 0 141,751 4,000 \$1,818,597 751,665 440,792 1,270,000 2,100,263 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$21,500 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 0 0 992 \$54,362 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000 0 2,000 0 9992 \$64,233 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208 0 128,413 2,720 \$1,745,390 558,700 443,685 237,500 223,656 0 50,000	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 331,668 \$3,413,776 = \$278,636 683,284 269,089 0 0 426,408 0 128,413 2,720 \$1,788,550 558,700 443,685 237,500 50,000	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 457,221 0 141,751 4,000 \$1,818,597 751,665 440,792 1,270,000 2,100,263 0 35,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$21,500 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 0 992 \$64,233 0 0 0 0 0 34,475
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 83,100 344,237 \$2,883,658 0 0 323,968 \$3,207,626 \$278,636 658,284 261,129 0 0 416,208 0 128,413 2,720 \$1,745,390 558,700 443,685 237,500 223,656 0	2008 Amended \$1,014,702 11,000 0 472,525 49,650 0 534,009 79,055 31,000 239,880 24,500 146,100 479,687 \$3,082,108 0 331,668 \$3,413,776 = \$278,636 683,284 269,089 0 0 426,408 0 128,413 2,720 \$1,788,550 558,700 443,685 237,500 500,156 0	Yes 2009 Budget \$1,058,313 7,000 0 418,760 71,750 0 552,403 80,581 31,000 264,347 26,000 77,400 275,450 \$2,863,004 3,100,000 0 503,841 \$6,466,845 \$289,836 649,661 276,128 0 0 457,221 0 141,751 4,000 \$1,818,597 751,665 440,792 1,270,000 2,100,263 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$21,500 0 1,055 0 21,253 0 0 1,424 1,500 \$46,732 49,480 0 3,450 \$99,662 \$20,140 14,500 6,383 8,347 2,000 0 0 0 992 \$54,362 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$21,500 0 0 1,055 0 21,253 0 0 700 750 \$45,258 0 3,450 50,000 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000 0 2,000 0 9992 \$64,233 0 0 0 0 0 0 0

Name of City: Pierz Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Danamuaa	2008 Revised Budget	2008 Amended	2009 Budget	Revenues	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$280,515	\$0	\$280,515	Property Taxes	\$961,822	\$961,822	\$1,020,551
Tax Increments	47,350	0	49,000	Tax Increments	148,100	148,100	138,473
All Other Taxes	7,000	0	7,500	All Other Taxes	0	0	0
Special Assessments	15,105	0	12,208	Special Assessments	206,023	206,023	245,521
Licenses and Permits	16,700	0	16,700	Licenses and Permits	21,150	21,150	81,150
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	288,449	0	386,629	State General Purpose Aid	507,183	507,183	526,216
State Categorical Aid Grants from County/Other Local Units	40,200	0	40,200	State Categorical Aid Grants from County/Other Local Units	71,846	71,846	70,846
Charges for Services	0	0	50,000	Charges for Services	0	0	0
Fines and Forfeits	55,500 3,750	0	58,000 3,750	Fines and Forfeits	351,882 8,500	351,882 8,500	432,182 9,000
Interest on Investments	500	0	400	Interest on Investments	38,195	38,195	42,324
All Other Revenues	0	0	0	All Other Revenues	35,624	35,624	38,124
Total Revenues	\$755,069	\$0	\$854,902	Total Revenues	\$2,350,325	\$2,350,325	\$2,604,387
Proceeds from Bond Sales	25,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	25,000	Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources	\$780,069	\$0	\$879,902	Total Revenues and Other Sources	\$2,400,325	\$2,400,325	\$2,654,387
Current Expenditures		:		Current Expenditures			
General Government	\$180,979	\$0	\$204,793	General Government	\$539,832	\$539,832	\$739,276
Public Safety	244,268	0	248,556	Public Safety	477,249	477,249	447,537
Streets and Highways (excluding Const.)	95,499	0	94,014	Streets and Highways (excluding Const.)	478,181	478,181	450,125
Sanitation	0	0	0	Sanitation	4,025	4,025	2,075
Human Services	0 1,150	0	0	Human Services	0	0	0
Health Culture and Recreation	5,800	0	1,150 12,700	Health Culture and Recreation	142,160	142,160	181,710
Conservation of Natural Resources	0	0	12,700	Conservation of Natural Resources	142,100	142,160	181,/10
Economic Development & Housing	0	0	0	Economic Development & Housing	164,721	164,721	150,287
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	23,529
Total Current Expenditures	\$527,696	\$0	\$561,213	Total Current Expenditures	\$1,806,168	\$1,806,168	\$1,994,539
Debt Service - Principal	69,000	0	85,000	Debt Service - Principal	300,000	300,000	351,463
Interest and Fiscal Charges	53,900	0	49,968	Interest and Fiscal Charges	226,555	226,555	254,485
Streets and Highways Capital Outlay	60,000	0	60,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	43,000	0	123,000	All Other Capital Outlay	67,519	67,519	100,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	50,000	50,000	50,000
Total Expenditures and Other Uses	\$753,596	\$0	\$879,181	Total Expenditures and Other Uses	\$2,450,242	\$2,450,242	\$2,750,487
- A.G							
Name of City: Pine Island	Van SR: Van	DG. Van CD.		Name of City: Pine River	Vac SR: No	DG. No. CD.	Na
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Pine River Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
	2008 Revised Budget		No 2009 Budget		2008 Revised Budget		
Adopted budgets for the following funds: GF:	2008 Revised Budget \$1,631,301	2008 Amended \$1,477,923	2009 Budget \$1,625,402	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$292,694	2008	2009 Budget \$333,871
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,631,301 96,350	2008 Amended \$1,477,923 172,350	2009 Budget \$1,625,402 148,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$292,694 31,000	2008 Amended \$0 0	2009 Budget \$333,871 31,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,631,301 96,350 0	2008 Amended \$1,477,923 172,350 0	2009 Budget \$1,625,402 148,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$292,694 31,000 1,700	2008 Amended \$0 0	2009 Budget \$333,871 31,000 1,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,631,301 96,350 0 172,310	2008 Amended \$1,477,923 172,350 0 184,310	2009 Budget \$1,625,402 148,500 0 172,310	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$292,694 31,000 1,700 0	2008 Amended \$0 0 0	2009 Budget \$333,871 31,000 1,700 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000	2008 Amended \$1,477,923 172,350 0 184,310 50,850	2009 Budget \$1,625,402 148,500 0 172,310 47,950	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$292,694 31,000 1,700 0 2,835	2008 Amended \$0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765	2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0	2008 Amended \$0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569	2009 Budget \$1,625,402 148,500 0 172,310 47,950	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$292,694 31,000 1,700 0 2,835	2008 Amended \$0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 0 704,569	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554	2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965	2008 Amended \$0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569	2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995	2008 Amended \$0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 0 704,569 60,000 127,450 10,400	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400	No Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 0 704,569 60,000 127,450 10,400 23,325	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325	2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581	2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 \$31,000 \$1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616 \$814,245
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0	2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616 \$814,245 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0	2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616 \$814,245 0 60,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 \$31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616 \$814,245 0 60,000 50,853
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0	2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616 \$814,245 0 60,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 105,846 \$3,663,427	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 181,359 \$3,296,563	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563 \$479,646 543,625	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 105,846 \$3,663,427	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 181,359 \$3,296,563	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 \$3,568,408 \$485,145 449,611 443,540 0 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427 \$544,535 462,362 474,244	2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 \$31,000 1,700 0 2,835 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 0	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 \$3,568,408 \$485,145 449,611 443,540 0 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 256,832	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 0 249,883	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0 35,111	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408 \$485,145 449,611 443,540 0 0 249,553 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 256,832 0	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 0 249,883 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0 35,111 250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 \$31,000 1,700 0 2,835 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 36,551 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 256,832 0 73,940	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 249,883 0 81,538	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0 35,111	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 36,551 0 31,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 \$3,568,408 \$485,145 449,611 443,540 0 0 249,553 74,940	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 256,832 0 0 73,940 56,000	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 0 249,883 0 0 0 249,883 0 0 0 15,388 43,190	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0 35,111 250 31,000 36,628	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 0 36,551 0 0 31,000 39,169
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$33,568,408 \$485,145 449,611 443,540 0 0 249,553 0 74,940 58,004	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 256,832 0 73,940	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 249,883 0 81,538	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0 0 35,111 250 31,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 0 105,302 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 36,551 0 31,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408 \$485,145 449,611 443,540 0 0 249,553 0 74,940 58,004 \$1,760,793	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 256,832 0 73,940 56,000 \$1,867,913	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 0 249,883 0 0 249,883 0 0 249,883 43,190 \$1,880,039	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0 35,111 250 31,000 36,628 \$836,183	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408 \$449,611 443,540 0 0 249,553 0 74,940 58,004 \$1,760,793 480,098	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 73,940 56,000 \$1,867,913 553,611 417,172	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 0 249,883 0 81,538 43,190 \$1,880,039 438,977 \$1,625,402 1,880,039 438,977	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0 35,111 250 31,000 36,628 \$836,183 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 36,551 0 31,000 39,169 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408 \$448,5145 449,611 443,540 0 0 249,553 0 74,940 58,004 \$1,760,793 480,098 625,804	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 256,832 0 73,940 56,000 \$1,867,913 553,611 417,172 0	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 249,883 0 81,538 43,190 \$1,880,039 438,977 391,892	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0 35,111 250 31,000 36,628 \$836,183 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 36,551 0 31,000 39,169 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408 = \$485,145 449,611 443,540 0 0 249,553 74,940 58,004 \$1,760,793 480,098 625,804 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 73,940 56,000 \$1,867,913 553,611 417,172	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 249,883 43,190 \$1,880,039 438,977 391,892 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 \$213,457 353,618 166,119 0 0 35,111 250 31,000 36,628 \$836,183 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 36,551 0 31,000 39,169 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408 \$449,611 443,540 0 0 249,553 0 74,940 58,004 \$1,760,793 480,098 625,804 0 221,655	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 0 256,832 0 73,940 56,000 \$1,867,913 553,611 417,172 0 708,505	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 249,883 43,190 \$1,880,039 438,977 391,892 0 195,405 195,405 195,405 148,500 195,405 195,405 148,500 195,405 148,500 195,405 148,500 195,405 148,500 195,405 148,500 195,405 148,500 195,405 148,500 195,405 148,500 195,405 148,500 195,405 148,500 195,405 148,500 195,405 148,500 148,5	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 = \$213,457 353,618 166,119 0 0 0 35,111 250 31,000 36,628 \$836,183 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 36,551 0 31,000 39,169 \$925,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,631,301 96,350 0 172,310 49,000 0 704,569 60,000 127,450 10,400 23,325 91,187 \$2,965,892 602,516 0 0 \$3,568,408 \$485,145 449,611 443,540 0 0 249,553 0 74,940 58,004 \$1,760,793 480,098 625,804 0 221,655 0	2008 Amended \$1,477,923 172,350 0 184,310 50,850 459,765 747,569 80,554 111,085 144,725 10,400 25,325 92,725 \$3,557,581 0 0 105,846 \$3,663,427 \$544,535 462,362 474,244 0 0 256,832 0 73,940 56,000 \$1,867,913 553,611 417,172 0 708,505 0	No 2009 Budget \$1,625,402 148,500 0 172,310 47,950 8,000 677,771 42,000 66,240 134,370 9,500 45,150 138,011 \$3,115,204 0 0 181,359 \$3,296,563 \$479,646 543,625 482,157 0 0 0 249,883 43,190 \$1,880,039 438,977 391,892 0 195,405 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$292,694 31,000 1,700 0 2,835 0 0 248,965 31,995 0 106,647 9,000 6,000 34,243 \$765,079 43,672 0 60,000 \$868,751 = \$213,457 353,618 166,119 0 0 0 35,111 250 31,000 36,628 \$836,183 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$333,871 31,000 1,700 0 2,835 0 255,701 39,220 6,000 4,000 34,616 \$814,245 0 60,000 50,853 \$925,098 \$231,907 381,235 197,436 7,800 0 0 36,551 0 31,000 39,169 \$925,098

Name of City: Pine Springs Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Pipestone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$37,000	\$37,000	\$38,000	Revenues Property Taxes	\$1,031,945	\$0	\$1,276,240
Property Taxes Tax Increments	0	\$57,000 0	0	Tax Increments	120,000	0	120,000
All Other Taxes	3,400	3,400	3,550	All Other Taxes	63,000	0	63,000
Special Assessments	0	0	0	Special Assessments	63,853	0	57,000
Licenses and Permits	700	700	550	Licenses and Permits	70,810	0	70,400
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	1,651,793	0	1,730,914
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	91,710	0	91,710
Charges for Services	0 19.740	0 19.740	20,500	Charges for Services	11,100 514,608	0	11,100 521,948
Fines and Forfeits	6,000	6,000	8,000	Fines and Forfeits	25,000	0	25,000
Interest on Investments	5,000	5,000	2,000	Interest on Investments	34,800	0	36,250
All Other Revenues	400	400	400	All Other Revenues	104,000	0	84,497
Total Revenues	\$72,240	\$72,240	\$73,000	Total Revenues	\$3,782,619	\$0	\$4,088,059
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	283,575	0	268,110
Total Revenues and Other Sources	\$72,240	\$72,240	\$73,000	Total Revenues and Other Sources	\$4,066,194	\$0	\$4,356,169
Current Expenditures		******	#20 500	Current Expenditures	0.44.5.707		0540.050
General Government	\$27,340	\$27,340	\$28,500	General Government	\$616,535 737,070	\$0 0	\$569,070 771,770
Public Safety	6,600 33,000	6,600 33,000	6,600 33,000	Public Safety	517,625	0	566,910
Streets and Highways (excluding Const.) Sanitation	5,300	5,300	4,900	Streets and Highways (excluding Const.) Sanitation	0	0	366,910
Human Services	0	0	4,900	Human Services	0	0	0
Health	0	ő	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	703,914	0	750,450
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	68,150 247,545	0	64,770 255,285
Total Current Expenditures	\$72,240	\$72,240	\$73,000	Total Current Expenditures	\$2,890,839	\$0	\$2,978,255
Debt Service - Principal	0	\$72,240 0	\$73,000	Debt Service - Principal	459,054	0	\$2,978,233 785,553
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	264,609	0	308,422
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	93,150	0	43,200
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	122,890	0	123,390
Total Expenditures and Other Uses	\$72,240	\$72,240	\$73,000	Total Expenditures and Other Uses	\$3,830,542	\$0	\$4,238,820
F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ψ72,240	Ψ72,240 ====================================	Ψ75,000	r	Ψ3,030,342		Ψ1,230,020
Name of City: Plainview	GD. GD.			Name of City: Plato	en len		
Name of City: Plainview Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_	Name of City: Plato Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	Yes SR: Yes 2008 Revised	DS: Yes CP:			Yes SR: No 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:	ш ш		Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008 Amended	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$957,000	2008 Amended \$0	2009 Budget \$1,181,736	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$91,000	2008 Amended \$0	2009 Budget \$98,510
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$957,000 86,000 0	2008 Amended \$0 0	2009 Budget \$1,181,736 86,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$91,000 0 0	2008 Amended \$0 0	2009 Budget \$98,510 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$957,000 86,000 0 0 31,600	2008 Amended \$0 0 0 0	2009 Budget \$1,181,736 86,000 0 0 31,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$91,000 0 0 0 3,000	2008 Amended \$0 0 0 0	2009 Budget \$98,510 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$957,000 86,000 0 0 31,600 0	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 0 31,800 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$91,000 0 0 0 3,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$98,510 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525	2008 Amended \$0 0 0 0 0 0	2009 Budget \$1,181,736 86,000 0 0 31,800 0 666,912	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$91,000 0 0 3,000 0 29,510	2008 Amended \$0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 0 24,260
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$91,000 0 0 3,000 29,510 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 0 24,260
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$957,000 86,000 0 0 31,600 0 644,525 51,250 48,570 245,775 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 0 0 26,015	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,260 0 0 0 26,815 \$149,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 0 26,015 \$149,525 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 26,015 \$149,525 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 26,815 \$149,585 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 0 26,015 \$149,525 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,815 \$149,585 0 0 \$149,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$91,000 0 0 3,000 29,510 0 0 26,015 \$149,525 0 0 \$149,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,265 0 0 0 26,815 \$149,585 0 0 \$149,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$91,000 0 0 3,000 29,510 0 0 26,015 \$149,525 0 0 \$149,525	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,260 0 0 0 26,815 \$149,585 0 0 \$149,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0 0 \$149,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$91,000 0 0 3,000 29,510 0 0 26,015 \$149,525 0 0 \$149,525	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,260 0 0 0 26,815 \$149,585 0 0 \$149,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$91,000 0 0 3,000 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,260 0 0 0 26,815 \$149,585 0 0 0 \$149,585 \$46,000 20,000 58,085 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059 0 0 390,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 0 31,800 0 666,912 51,250 32,000 240,000 15,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 0 206,321	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 3,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 0 0 \$2,181,820 \$382,556 745,085 336,059 0 0 390,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525 = \$\$56,560 20,000 57,565 1,000 0 3,700 0 3,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059 0 0 390,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 0 206,321 0 26,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 3,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059 0 0 390,000 0 129,294	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 175,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$91,000 0 0 3,000 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 3,700 0 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,260 0 0 26,815 \$149,585 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0 10,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059 0 0 390,000 0 129,294 170,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 0 206,321 0 26,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$91,000 0 0 3,000 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 3,700 0 0 10,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059 0 0 390,000 0 129,294 170,000 \$2,152,994	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 0 31,800 0 666,912 51,250 32,000 240,000 15,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 0 26,000 175,000 \$1,845,011	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 3,700 0 10,700 \$149,525	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,260 0 0 26,815 \$149,585 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0 10,500 \$152,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059 0 0 129,294 170,000 \$2,152,994 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 175,000 \$1,845,011 85,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 3,700 0 0 10,700 \$149,525 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0 10,500 \$152,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059 0 0 129,294 170,000 \$2,152,994 10,000 11,213	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 \$1,845,011 85,000 56,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 3,700 0 0 10,700 \$149,525 0 0 0 10,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0 10,500 \$152,585
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 55,600 \$2,155,320 0 0 \$2,181,820 \$382,556 745,085 336,059 0 0 129,294 170,000 \$2,152,994 10,000 11,213 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 175,000 \$1,845,011 85,000 56,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 3,700 0 10,700 \$149,525 0 0 10,700	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 24,260 0 0 26,815 \$149,585 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0 17,000 0 10,500 \$152,585 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 \$2,155,320 26,500 0 \$2,155,320 26,500 0 \$2,181,820 \$382,556 745,085 336,059 0 0 390,000 129,294 170,000 \$2,152,994 10,000 11,213 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 175,000 \$1,845,011 85,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$91,000 0 0 3,000 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$56,560 20,000 57,565 1,000 0 0 3,700 0 10,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,260 0 0 0 26,815 \$149,585 0 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0 10,500 \$152,585 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$957,000 86,000 0 31,600 0 644,525 51,250 48,570 245,775 20,000 15,000 \$5,600 \$2,155,320 0 0 \$2,181,820 \$382,556 745,085 336,059 0 0 390,000 129,294 170,000 \$2,152,994 10,000 11,213 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$1,181,736 86,000 0 31,800 666,912 51,250 32,000 240,000 20,000 15,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 175,000 \$1,845,011 85,000 56,000 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$91,000 0 0 3,000 0 29,510 0 0 0 29,510 0 0 26,015 \$149,525 0 0 \$149,525 \$556,560 20,000 57,565 1,000 0 3,700 0 0 10,700 \$149,525 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$98,510 0 0 0 0 24,260 0 0 0 24,260 0 0 0 26,815 \$149,585 0 0 0 \$149,585 \$46,000 20,000 58,085 1,000 0 17,000 0 10,500 \$152,585 0 0 0 0 0

Name of City: Plymouth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
P.	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$21,902,641	\$21,902,641	\$22,859,108	Revenues Property Taxes	\$37,423	\$0	\$40,416
Tax Increments	0	\$21,902,041	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	Ö
Special Assessments	6,500	6,500	6,500	Special Assessments	0	0	0
Licenses and Permits	2,554,100	2,554,100	2,179,300	Licenses and Permits	2,350	0	1,600
Federal Grants	330,000	330,000	330,000	Federal Grants	0	0	0
State General Purpose Aid	638,353	638,353	0	State General Purpose Aid	43,285	0	43,285
State Categorical Aid	0	0	640,268	State Categorical Aid Grants from County/Other Local Units	0	0	0
Grants from County/Other Local Units Charges for Services	3,480,000	3,480,000	3,500,000	Charges for Services	0	0	0
Fines and Forfeits	3,532,149 897,900	3,532,149 897,900	3,680,754 900,500	Fines and Forfeits	7,762 0	0	8,100 0
Interest on Investments	362,500	362,500	357,500	Interest on Investments	4,534	0	4,534
All Other Revenues	42,300	42,300	42,300	All Other Revenues	6,731	0	6,731
Total Revenues	\$33,746,443	\$33,746,443	\$34,496,230	Total Revenues	\$102,085	\$0	\$104,666
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	95,000	95,000	95,000	Other Financing Sources	0	0	0
Transfers from Other Funds	259,951	259,951	268,158	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$34,101,394	\$34,101,394	\$34,859,388	Total Revenues and Other Sources	\$102,085	\$0	\$104,666
Current Expenditures		**********		Current Expenditures			*******
General Government	\$5,349,982	\$5,349,982	\$4,268,017	General Government	\$15,580	\$0	\$15,880
Public Safety	11,630,707	11,630,707	13,304,266	Public Safety	35,661	0	35,761
Streets and Highways (excluding Const.)	4,298,476	4,298,476	4,533,113	Streets and Highways (excluding Const.)	36,547	0	37,729
Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	115,360	115,360	112,000	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	2,650	0	2,950
Conservation of Natural Resources	5,593,779 733,506	5,593,779	5,802,232	Conservation of Natural Resources	4,955 0	0	5,455
Economic Development & Housing	733,506 330,743	733,506 330,743	791,031 330,695	Economic Development & Housing	0	0	0
All Other Current Expenditures	4,741,434	4,741,434	5,201,564	All Other Current Expenditures	6,692	0	6,891
Total Current Expenditures	\$32,793,987	\$32,793,987	\$34,342,918	Total Current Expenditures	\$102,085	\$0	\$104,666
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	315,200	315,200	111,500	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	690,331	690,331	726,432	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$33,799,518	\$33,799,518	\$35,180,850	Total Expenditures and Other Uses	\$102,085	\$0	\$104,666
	=======================================	Ψ33,777,310	\$33,100,030		Ψ102,003 ===================================	=	Ψ104,000
M. COL. D.							
Name of City: Preston				Name of City: Princeton			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP		Name of City: Princeton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
			Yes	,			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	2008	Yes 2009	Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	2008	2009
Adopted budgets for the following funds: $$ GF: $$ Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$540,680	2008 Amended \$540,680	2009 Budget \$631,731	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,557,900	2008 Amended \$1,491,075	2009 Budget \$1,547,330
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$540,680 0	2008 Amended \$540,680	2009 Budget \$631,731 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,557,900 0	2008 Amended \$1,491,075 0	2009 Budget \$1,547,330 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$540,680 0 20,700	2008 Amended \$540,680 0 20,700	2009 Budget \$631,731 0 21,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,557,900 0	2008 Amended \$1,491,075	2009 Budget \$1,547,330
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$540,680 0 20,700 24,884	2008 Amended \$540,680 0 20,700 24,884	2009 Budget \$631,731 0 21,200 57,834	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,557,900 0 0	2008 Amended \$1,491,075 0 0	2009 Budget \$1,547,330 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$540,680 0 20,700	2008 Amended \$540,680 0 20,700	2009 Budget \$631,731 0 21,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,557,900 0	2008 Amended \$1,491,075 0	2009 Budget \$1,547,330 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$540,680 0 20,700 24,884 6,110	2008 Amended \$540,680 0 20,700 24,884 6,110	2009 Budget \$631,731 0 21,200 57,834 6,210	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,557,900 0 0 0 157,285	2008 Amended \$1,491,075 0 0 0 84,975	2009 Budget \$1,547,330 0 0 0 84,950
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0	2008 Amended \$540,680 0 20,700 24,884 6,110 0	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,557,900 0 0 0 157,285 47,800	2008 Amended \$1,491,075 0 0 0 84,975 56,300	2009 Budget \$1,547,330 0 0 0 84,950 55,000 870,980 146,515
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0	2009 Budget \$1,547,330 0 0 0 84,950 55,000 870,980 146,515 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,557,900 0 0 0 157,285 47,800 747,550 107,895 0 378,455	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250	2008 Amended \$1,491,075 0 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700	2009 Budget \$1,547,330 0 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420	2008 Amended \$1,491,075 0 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,557,900 0 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950	2008 Amended \$1,491,075 0 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670	2009 Budget \$1,547,330 0 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505	2008 Amended \$1,491,075 0 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0	2009 Budget \$1,547,330 0 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 0	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0 26,757	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 0 413,850	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 0 516,360
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 0	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0 26,757 \$1,545,228	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 0 413,850 \$3,518,085	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 0 516,360 \$3,749,455
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 26,132 \$1,364,209	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0 26,757 \$1,545,228	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 0 574,560 \$3,771,065	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0 26,757 \$1,545,228	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065	2008 Amended \$1,491,075 0 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 0 413,850 \$3,518,085	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 26,132 \$1,364,209	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0 26,757 \$1,545,228	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 0 574,560 \$3,771,065	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0 26,757 \$1,545,228	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 0 413,850 \$3,518,085	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 0	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 26,757 \$1,545,228 \$362,944 327,621 255,272 10,285 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 57,785	2008 Amended \$1,491,075 0 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 0 50,065	2009 Budget \$1,547,330 0 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 0 55,805
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047	2009 Budget \$631,731 0 21,200 57,834 6,210 0 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0 26,757 \$1,545,228 \$362,944 327,621 255,272 10,285 0 0 233,792	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 57,785 157,050	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 50,065 177,250	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 0 \$686,880 1,212,115 636,550 0 55,805 163,760
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047	2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0 26,757 \$1,545,228 \$362,944 327,621 255,272 10,285 0 0 233,792 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 577,85 157,050 0	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$\$628,200 1,128,590 640,275 0 50,065 177,250 0	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 55,805 163,760 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845	Yes 2009 Budget \$631,731 0 21,200 57,834 6,210 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 26,757 \$1,545,228 \$362,944 327,621 255,272 10,285 0 0 233,792 28,793	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 57,785 157,050 0 138,825	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 0 50,065 177,250 0 196,030	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 0 55,805 163,760 197,710
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 0 22,845 4,000	Yes 2009 Budget \$631,731 0 21,200 57,834 6,210 0 0 553,675 27,568 0 161,424 7,500 10,260 41,069 \$1,518,471 0 0 26,757 \$1,545,228 \$362,944 327,621 255,272 10,285 0 0 233,792 0 0 28,793 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 57,785 157,050 0 138,825 364,550	2008 Amended \$1,491,075 0 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 0 50,065 177,250 0 196,030 221,400	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 0 55,805 163,760 0 197,710 273,545
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 \$970,663	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 0 22,845 4,000 \$970,663	\$\frac{2009}{Budget}\$ \$\frac{2009}{8udget}\$ \$\frac{8631,731}{0}\$ \$21,200 \$57,834 \$6,210 \$0 \$553,675 \$27,568 \$0 \$161,424 \$7,500 \$10,260 \$41,069 \$\$1,518,471 \$0 \$0 \$26,757 \$\$1,545,228 \$\$362,944 \$327,621 \$255,272 \$10,285 \$0 \$0 \$233,792 \$0 \$28,793 \$4,000 \$\$1,222,707	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 57,785 157,050 0 138,825	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 0 50,065 177,250 0 196,030 221,400 \$3,041,810	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 0 55,805 163,760 197,710
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 0 22,845 4,000 \$970,663 251,048	\$\frac{2009}{Budget}\$ \$\frac{2009}{8udget}\$ \$\frac{8631,731}{0}\$ \$21,200 \$57,834 \$6,210 \$0 \$553,675 \$27,568 \$0 \$161,424 \$7,500 \$10,260 \$41,069 \$\$1,518,471 \$0 \$0 \$26,757 \$\$1,545,228 \$\$362,944 \$327,621 \$255,272 \$10,285 \$0 \$0 \$23,792 \$0 \$28,793 \$4,000 \$\$1,222,707 \$183,044	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 57,785 157,050 0 138,825 364,550 \$3,127,735	2008 Amended \$1,491,075 0 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 0 50,065 177,250 0 196,030 221,400	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 0 55,805 163,760 0 197,710 273,545 \$3,226,365
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 \$970,663 251,048	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 0 22,845 4,000 \$970,663 251,048 76,016	\$\frac{2009}{Budget}\$ \$\frac{2009}{8udget}\$ \$\frac{8631,731}{0}\$ \$21,200 \$57,834 \$6,210 \$0 \$553,675 \$27,568 \$0 \$161,424 \$7,500 \$10,260 \$41,069 \$\$1,518,471 \$0 \$0 \$26,757 \$\$1,545,228 \$\$362,944 \$327,621 \$255,272 \$10,285 \$0 \$0 \$23,792 \$0 \$28,793 \$4,000 \$\$1,222,707 \$183,044 \$81,917	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 57,785 157,050 0 138,825 364,550 \$3,127,735	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 0 196,030 221,400 \$3,041,810 0 0	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 197,710 273,545 \$3,226,365 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 \$970,663 251,048 76,016 0	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 \$970,663 251,048 76,016	\$\frac{2009}{Budget}\$ \$\frac{2009}{8udget}\$ \$\frac{8631,731}{0}\$ \$21,200 \$57,834 \$6,210 \$0 \$553,675 \$27,568 \$0 \$161,424 \$7,500 \$10,260 \$41,069 \$\$1,518,471 \$0 \$0 \$26,757 \$\$1,545,228 \$\$362,944 \$327,621 \$255,272 \$10,285 \$0 \$0 \$233,792 \$0 \$28,793 \$4,000 \$\$1,222,707 \$183,044 \$81,917 \$0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 57,785 157,050 0 138,825 364,550 \$3,127,735 0 0 0 0	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 0 196,030 221,400 \$3,041,810 0 0	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 0 55,805 163,760 0 197,710 273,545 \$3,226,365 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 \$970,663 251,048 76,016	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 0 22,845 4,000 \$970,663 251,048 76,016	\$\frac{\text{Yes}}{\text{Budget}}\$ \$\frac{2009}{\text{Budget}}\$ \$\frac{8631,731}{0}\$ \$21,200 \$57,834 \$6,210 \$0 \$553,675 \$27,568 \$0 \$161,424 \$7,500 \$10,260 \$41,069 \$\$1,518,471 \$0 \$0 \$26,757 \$\$1,545,228 \$\$362,944 \$327,621 \$255,272 \$10,285 \$0 \$0 \$233,792 \$28,793 \$4,000 \$\$1,222,707 \$183,044 \$81,917 \$0 \$57,560	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 57,785 157,050 0 138,825 364,550 \$3,127,735 0 0	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 50,065 177,250 0 196,030 221,400 \$3,041,810 0 0 443,740	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 197,710 273,545 \$3,226,365 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 \$970,663 251,048 76,016 0 56,500 0	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 \$970,663 251,048 76,016 0 56,500 0	\$\frac{2009}{Budget}\$ \$\frac{2009}{8udget}\$ \$\frac{8631,731}{0}\$ \$21,200 \$57,834 \$6,210 \$0 \$553,675 \$27,568 \$0 \$161,424 \$7,500 \$10,260 \$41,069 \$\$1,518,471 \$0 \$26,757 \$\$1,545,228 \$\$362,944 \$327,621 \$255,272 \$10,285 \$0 \$0 \$233,792 \$28,793 \$4,000 \$\$1,222,707 \$183,044 \$81,917 \$0 \$57,560 \$0 \$0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 577,85 157,050 0 138,825 364,550 \$3,127,735 0 0 0 718,700 0 718,700 0	2008 Amended \$1,491,075 0 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 0 50,065 177,250 0 196,030 221,400 \$3,041,810 0 0 443,740 0	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$\$686,880 1,212,115 636,550 0 0 55,805 163,760 0 197,710 273,545 \$3,226,365 0 0 472,800 0 472,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 \$970,663 251,048 76,016 0 56,500	2008 Amended \$540,680 0 20,700 24,884 6,110 0 538,356 25,300 0 156,289 4,516 8,250 12,992 \$1,338,077 0 26,132 \$1,364,209 \$207,232 312,527 187,727 15,285 0 0 221,047 0 22,845 4,000 \$970,663 251,048 76,016 0 56,500	\$\frac{\text{Yes}}{\text{Budget}}\$ \$\frac{2009}{\text{Budget}}\$ \$\frac{8631,731}{0}\$ \$21,200 \$57,834 \$6,210 \$0 \$553,675 \$27,568 \$0 \$161,424 \$7,500 \$10,260 \$41,069 \$\$1,518,471 \$0 \$0 \$26,757 \$\$1,545,228 \$\$362,944 \$327,621 \$255,272 \$10,285 \$0 \$0 \$233,792 \$28,793 \$4,000 \$\$1,222,707 \$183,044 \$81,917 \$0 \$57,560	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,557,900 0 0 157,285 47,800 747,550 107,895 0 378,455 49,250 48,420 101,950 \$3,196,505 0 574,560 \$3,771,065 \$663,445 1,135,115 610,965 0 0 577,85 157,050 0 138,825 364,550 \$3,127,735 0 0 0 718,700	2008 Amended \$1,491,075 0 0 84,975 56,300 729,685 195,630 0 281,775 44,700 42,425 177,670 \$3,104,235 0 413,850 \$3,518,085 \$628,200 1,128,590 640,275 0 50,065 177,250 0 196,030 221,400 \$3,041,810 0 0 443,740	2009 Budget \$1,547,330 0 0 84,950 55,000 870,980 146,515 0 286,940 44,700 42,225 154,455 \$3,233,095 0 516,360 \$3,749,455 \$686,880 1,212,115 636,550 0 0 55,805 163,760 0 197,710 273,545 \$3,226,365 0 0 472,800

Name of City: Prinsburg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Prior Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$159,656	\$0	\$176,361	Revenues	\$7,905,224	\$7,905,224	\$8,404,562
Property Taxes Tax Increments	0	0	\$170,301	Property Taxes Tax Increments	0	\$7,903,224	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	1,200	0	602	Special Assessments	0	0	0
Licenses and Permits	75	0	50	Licenses and Permits	625,925	625,925	454,180
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	99,981	0	106,142	State General Purpose Aid	237,905	237,905	11,905
State Categorical Aid	7,500	0	8,000	State Categorical Aid	558,040	558,040	585,355
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	735,893	735,893	745,419
Charges for Services Fines and Forfeits	47,250	0	45,900 0	Charges for Services Fines and Forfeits	1,594,344	1,594,344	1,532,553
Interest on Investments	20 5,000	0	2,500	Interest on Investments	189,600 142,500	189,600	222,000 120,000
All Other Revenues	1,756	0	2,300	All Other Revenues	137,000	142,500 137,000	76,000
Total Revenues		\$0		Total Revenues			
Proceeds from Bond Sales	\$322,438 0	0	\$339,555 0	Proceeds from Bond Sales	\$12,126,431 0	\$12,126,431 0	\$12,151,974 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	300,000	300,000	325,000
Total Revenues and Other Sources	\$322,438	\$0	\$339,555	Total Revenues and Other Sources	\$12,426,431	\$12,426,431	\$12,476,974
Current Expenditures	=======================================	=======================================	\$339,333	Current Expenditures	312,420,431	\$12, 420,431	\$12,470,974
General Government	\$42,500	\$0	\$44,500	General Government	\$2,455,082	\$2,455,082	\$2,363,575
Public Safety	42,500	0	57,500	Public Safety	4,084,886	4,084,886	4,143,950
Streets and Highways (excluding Const.)	30,000	0	30,000	Streets and Highways (excluding Const.)	1,801,123	1,801,123	1,812,955
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	5 000	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	5,000	0	5,000	Culture and Recreation Conservation of Natural Resources	1,866,897	1,866,897	1,807,882
Economic Development & Housing	0	0	0	Economic Development & Housing	0 131,872	0 131,872	0 58,583
All Other Current Expenditures	64,150	0	67,704	All Other Current Expenditures	275,000	275,000	300,000
Total Current Expenditures	\$184,150	\$0	\$204,704	Total Current Expenditures	\$10,614,860	\$10,614,860	\$10,486,945
Debt Service - Principal	8,233	0	8,521	Debt Service - Principal	680,000	680,000	770,000
Interest and Fiscal Charges	16,155	0	15,867	Interest and Fiscal Charges	896,481	896,481	855,734
Streets and Highways Capital Outlay	35,000	0	50,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	16,000	0	0	All Other Capital Outlay	235,090	235,090	364,295
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$259,538	\$0	\$279,092	Total Expenditures and Other Uses	\$12,426,431	\$12,426,431	\$12,476,974
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				•			
Name of City: Proctor				Name of City: Quamba			
Name of City: Proctor Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Quamba Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,		ш	Yes		Yes SR: No		
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:		DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$770,691	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$22,809	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$795,630	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$27,500	2008 Amended	2009 Budget \$27,500
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$795,630 0 180,320	2008 Amended \$0 0	2009 Budget \$770,691 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$27,500 0	2008 Amended \$22,809	2009 Budget \$27,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$795,630 0	2008 Amended \$0 0	2009 Budget \$770,691 0 178,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$27,500 0	2008 Amended \$22,809 0	2009 Budget \$27,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$795,630 0 180,320 175,427	2008 Amended \$0 0 0	2009 Budget \$770,691 0 178,000 222,921	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$27,500 0 0	2008 Amended \$22,809 0 0	2009 Budget \$27,500 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$795,630 0 180,320 175,427 52,820	2008 Amended \$0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$27,500 0 0 0	2008 Amended \$22,809 0 0 0 624	2009 Budget \$27,500 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0	2008 Amended \$0 0 0 0 0	2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$27,500 0 0 0 0 0 15,700	2008 Amended \$22,809 0 0 0 624 0	2009 Budget \$27,500 0 0 0 0 15,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$27,500 0 0 0 0 15,700 0	2008 Amended \$22,809 0 0 624 0 18,241 0	2009 Budget \$27,500 0 0 0 0 0 15,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0	2009 Budget \$27,500 0 0 0 0 15,700 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120	2009 Budget \$27,500 0 0 0 0 15,700 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0	2009 Budget \$27,500 0 0 0 0 15,700 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 0 120 0 0 391	2009 Budget \$27,500 0 0 0 0 15,700 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0	2009 Budget \$27,500 0 0 0 0 15,700 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 0 15,700 0 0 0 843,200	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391	2009 Budget \$27,500 0 0 0 15,700 0 0 0 15,700 0 0 0 43,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,809 0 0 624 0 18,241 0 0 120 0 391 \$42,185	2009 Budget \$27,500 0 0 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0	2009 Budget \$27,500 0 0 0 15,700 0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0 0 15,700 0 0 0 843,200 0 0	2008 Amended \$22,809 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0	2009 Budget \$27,500 0 0 0 15,700 0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 0 15,700 0 0 0 0 0 0 \$43,200 0 \$43,200	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0	2009 Budget \$27,500 0 0 0 15,700 0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0	2009 Budget \$27,500 0 0 0 0 15,700 0 0 0 0 \$43,200 \$43,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 0 433,200 \$43,200 \$843,200	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185	2009 Budget \$27,500 0 0 0 0 15,700 0 0 0 0 0 0 \$43,200 0 \$43,200 \$843,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0 15,700 0 0 0 \$43,200 0 \$43,200 0 \$84,200 \$88,000 1,600 6,000 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185	2009 Budget \$27,500 0 0 0 0 15,700 0 0 0 15,700 0 0 0 \$43,200 0 \$43,200 0 \$84,200 \$88,000 1,600 6,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0 0 15,700 0 0 0 \$43,200 0 \$43,200 \$84,200 \$84,200 0 \$6,000 1,600 6,000 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 \$14,011 1,158 4,126 0 0 0	\$2009 Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 \$43,200 \$84,200 \$84,200 \$84,200 \$6,000 6,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 0 0 \$43,200 \$43,200 \$843,200 \$843,200 \$6,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 4,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,500 0 0 0 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 64,785	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0 0 65,408	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 \$43,200 \$843,200 \$843,200 \$6,000 \$0 0 2,000	2008 Amended \$22,809 0 0 0 624 0 18,241 0 120 0 391 \$42,185 0 0 \$42,185 4,126 0 0 0 2,200	\$27,500 0 0 0 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0 65,408 3,215	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 0 0 \$43,200 \$43,200 \$843,200 \$843,200 \$6,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 4,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2009 Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 \$43,200 \$43,200 \$6,000 6,000 0 2,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 64,785 3,565	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0 0 65,408	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 0 \$43,200 \$88,000 1,600 6,000 0 2,000 0 0 2,000	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 \$14,011 1,158 4,126 0 0 2,200 0	\$27,500 0 0 0 0 0 15,700 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 \$1,858,443	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0 65,408 3,215 19,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$27,500 0 0 0 0 15,700 0 0 15,700 0 0 0 \$43,200 0 \$43,200 0 \$843,200 0 \$843,200 0 0 \$1,600 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 \$14,011 1,158 4,126 0 0 0 2,200 0 0 0 0 0	\$2009 Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 \$43,200 \$88,000 1,600 6,000 0 0 2,0000 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 \$1,858,443 450,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0 65,408 3,215 19,500 296,950	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 0 \$43,200 \$88,000 1,600 6,000 0 2,000 0 3,400 \$21,000 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 0 0 \$14,011 1,158 4,126 0 0 0 2,200 0 1,482 \$22,977 0	\$2009 Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 \$43,200 \$843,200 \$843,200 \$0 0 \$0 0 \$2,000 0 3,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 \$1,858,443	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0 65,408 3,215 19,500 296,950 \$1,891,454	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$27,500 0 0 0 0 15,700 0 0 15,700 0 0 0 \$43,200 0 \$43,200 0 \$843,200 0 \$843,200 0 0 \$1,600 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 0 0 \$42,185 0 0 0 \$42,185 0 0 1,158 4,126 0 0 0 2,200 0 1,482 \$22,977	\$2009 Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 \$43,200 \$843,200 \$843,200 \$6,000 0 0 2,000 0 3,400 \$21,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 \$1,858,443 450,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 0 \$43,200 \$88,000 1,600 6,000 0 2,000 0 3,400 \$21,000 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 0 0 \$14,011 1,158 4,126 0 0 0 2,200 0 1,482 \$22,977 0	\$2009 Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 \$43,200 \$843,200 \$88,000 1,600 6,000 0 2,000 0 3,400 \$21,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 \$1,858,443 450,000 230,288 1,575,550 30,257	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$27,500 0 0 0 0 15,700 0 0 15,700 0 0 \$43,200 0 \$43,200 0 \$43,200 0 \$2,000 0 3,400 0 0 22,200	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 0 0 \$42,185 0 0 1,158 4,126 0 0 2,200 0 1,482 \$22,977 0 0	\$2009 Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 \$43,200 \$843,200 \$88,000 1,600 6,000 0 2,000 0 3,400 \$21,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$\$ \$444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 \$1,858,443 450,000 230,288 1,575,550	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0 65,408 3,215 19,500 296,950 \$1,891,454 509,000 224,187 640,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 0 \$43,200 \$88,000 1,600 6,000 0 2,000 0 3,400 \$21,000 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 \$14,011 1,158 4,126 0 0 2,200 0 1,482 \$22,977 0 0 0 0	\$27,500 Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 0 \$43,200 \$843,200 \$8,000 1,600 6,000 0 2,000 0 3,400 \$21,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 \$1,858,443 450,000 230,288 1,575,550 30,257	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 0 0 65,408 3,215 19,500 296,950 \$1,891,454 509,000 224,187 640,450 49,090	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$27,500 0 0 0 0 15,700 0 0 15,700 0 0 \$43,200 0 \$43,200 0 \$43,200 0 \$2,000 0 3,400 0 0 22,200	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 0 \$42,185 \$14,011 1,158 4,126 0 0 2,200 0 1,482 \$22,977 0 0 19,208	\$27,500 Budget \$27,500 0 0 0 15,700 0 0 0 0 0 \$43,200 0 \$43,200 \$843,200 \$88,000 1,600 6,000 0 2,000 0 3,400 \$21,000 0 0 22,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$795,630 0 180,320 175,427 52,820 0 968,474 52,157 0 133,975 35,500 25,820 79,566 \$2,499,689 984,000 0 210,446 \$3,694,135 \$444,551 756,263 248,157 0 0 64,785 3,565 19,930 321,192 \$1,858,443 450,000 230,288 1,575,550 30,257 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$770,691 0 178,000 222,921 38,275 0 1,096,958 55,317 0 122,425 34,000 30,790 73,366 \$2,622,743 0 0 214,519 \$2,837,262 \$411,941 814,172 280,268 3,215 19,500 296,950 \$1,891,454 509,000 224,187 640,450 49,090 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$27,500 0 0 0 0 15,700 0 0 15,700 0 0 \$43,200 0 \$43,200 0 \$43,200 0 \$43,200 0 0 \$43,200 0 0 0 \$2,000 0 0 3,400 0 0 22,200 0 0 0 22,200 0	2008 Amended \$22,809 0 0 0 624 0 18,241 0 0 120 0 391 \$42,185 0 0 \$42,185 0 0 2,200 0 1,482 \$22,977 0 0 0 19,208 0 119,208	\$2009 Budget \$27,500 0 0 0 15,700 0 0 15,700 0 0 \$43,200 0 \$43,200 \$843,200 \$88,000 1,600 6,000 0 2,000 3,400 \$21,000 0 0 22,200 0

Name of City: Racine Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Ramsey Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$127,926	\$127,926	\$157,205	Revenues Property Taxes	\$7,177,338	\$7,117,442	\$7,532,034
Property Taxes Tax Increments	21,848	21,848	21,000	Tax Increments	97,177,556	\$7,117, 44 2	\$7,332,034
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	500	500	500	Licenses and Permits	742,310	855,914	707,950
Federal Grants	0	0	0	Federal Grants	5,000	11,110	6,000
State General Purpose Aid	57,772	57,772	60,031	State General Purpose Aid	448,000	179,356	400,000
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	247,100	328,812	277,100
Charges for Services	0	0	0	Charges for Services	0 577,740	1,792	0 559,359
Fines and Forfeits	0	0	0	Fines and Forfeits	110,000	472,699 126,559	120,000
Interest on Investments	0	0	0	Interest on Investments	172,444	172,444	240,000
All Other Revenues	0	0	0	All Other Revenues	27,000	28,831	2,000
Total Revenues	\$208,046	\$208,046	\$238,736	Total Revenues	\$9,506,932	\$9,294,959	\$9,844,443
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	542,304	542,304	257,687
	0	0	0	_	0	0	0
Total Revenues and Other Sources	\$208,046	\$208,046	\$238,736	Total Revenues and Other Sources	\$10,049,236	\$9,837,263	\$10,102,130
Current Expenditures				Current Expenditures			
General Government	\$51,016	\$51,016	\$58,293	General Government	\$2,754,456	\$2,611,254	\$2,702,671
Public Safety	9,967	9,967	11,050	Public Safety	4,145,982	3,973,389	4,295,169
Streets and Highways (excluding Const.)	45,864 0	45,864	49,041 0	Streets and Highways (excluding Const.)	1,691,492 0	1,654,557	1,822,593 0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	1,300	1,300	1,300	Culture and Recreation	971,937	892,127	972,340
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	21,847	21,847	21,000	Economic Development & Housing All Other Current Expenditures	52 225	0	0
1	\$120,004	0	0	•	\$2,335	0	107,783
Total Current Expenditures	\$129,994 16,052	\$129,994	\$140,684	Total Current Expenditures	\$9,616,202 0	\$9,131,327	\$9,900,556
Debt Service - Principal Interest and Fiscal Charges	0	16,052 0	16,052 0	Debt Service - Principal Interest and Fiscal Charges	40,834	0 40,834	0 37,724
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
All Other Capital Outlay		0	0	All Other Capital Outlay		0	0
Other Financing Uses	62,000 0	62,000	82,000 0	Other Financing Uses	392,200 0	779,086	163,850 0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	75,000	0
				_		75,000	
Total Expenditures and Other Uses	\$208,046	\$208,046	\$238,736	Total Expenditures and Other Uses	\$10,049,236	\$10,026,247	\$10,102,130
Name of City: Randall				Name of City: Randolph			
Name of City: Randall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Randolph Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
-	ш ш	ш	No			ш	
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$121,200	2008 Amended \$121,200	2009 Budget \$125,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$48,176	2008 Amended \$0	2009 Budget \$52,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$121,200 75,000	2008 Amended \$121,200 75,000	2009 Budget \$125,000 75,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$48,176 0	2008 Amended \$0 0	2009 Budget \$52,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$121,200 75,000 0	2008 Amended \$121,200	2009 Budget \$125,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$48,176 0	2008 Amended \$0	2009 Budget \$52,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$121,200 75,000 0	2008 Amended \$121,200 75,000 0	2009 Budget \$125,000 75,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$48,176 0 0	2008 Amended \$0 0 0	2009 Budget \$52,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$121,200 75,000 0	2008 Amended \$121,200 75,000 0	2009 Budget \$125,000 75,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$48,176 0	2008 Amended \$0 0	2009 Budget \$52,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$121,200 75,000 0 0 800	2008 Amended \$121,200 75,000 0 0 800	No 2009 Budget \$125,000 75,000 0 0 480	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$48,176 0 0 0 11,269	2008 Amended \$0 0 0 0	2009 Budget \$52,000 0 0 0 22,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000	2008 Amended \$121,200 75,000 0 800 0	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$48,176 0 0 11,269 11,452 0 0	2008 Amended \$0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$48,176 0 0 11,269 11,452 0 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000	No Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 0 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 2,600 113,000 25,000	2008 Amended \$121,200 75,000 0 800 0 110,800 2,600 113,000 25,000	No Budget \$125,000 75,000 0 0 480 0 114,679 8,000 1,768 119,758 20,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 2,500	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500	No Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 25,000 7,400	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 2,500	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500	No Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$121,200 75,000 0 800 110,800 3,000 2,600 113,000 25,000 25,000 7,400 \$461,300	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$48,176 0 0 11,269 11,452 0 0 6,000 0 576,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 12,000 0 0 \$97,952
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 0 6,000 0 0 0 576,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 \$97,952
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 0	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 \$461,300 0 0	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 576,897 0 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 \$97,952 0 0 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 576,897 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 \$97,952 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 0	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 \$461,300 0 0	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 576,897 0 0 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 \$97,952 0 0 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 \$461,300 0 0 \$461,300	2008 Amended \$121,200 75,000 0 800 0 110,800 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$461,300	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 0 \$4473,335	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 576,897 0 0 15,000 \$91,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 \$97,952 0 15,000 \$112,952
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 \$461,300 \$87,100 98,000 21,000	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$461,300 \$87,100 98,000 21,000	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 \$473,335 \$76,800 132,300 26,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 50 576,897 0 0 15,000 \$91,897	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 12,000 0 \$97,952 0 0 15,000 \$112,952
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$487,100 98,000 21,000 139,000	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 0,7,400 \$461,300 0 0 \$461,300 \$87,100 98,000 21,000 139,000	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 \$473,335 \$76,800 132,300 26,000 98,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 6,000 0 576,897 0 0 15,000 \$91,897 \$28,000 500 21,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 \$97,952 0 15,000 \$112,952 \$32,000 500 26,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$461,300 \$87,100 98,000 21,000 139,000 0 0	2008 Amended \$121,200 75,000 0 800 0 110,800 2,600 113,000 25,000 7,400 \$461,300 0 \$87,100 98,000 21,000 139,000 0	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 0 \$473,335 \$76,800 132,300 26,000 98,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 576,897 0 15,000 \$91,897 \$28,000 500 21,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 \$97,952 0 15,000 \$112,952 \$32,000 500 26,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 \$461,300 0 \$461,300 \$87,100 98,000 21,000 139,000 0 0 0	2008 Amended \$121,200 75,000 0 800 110,800 3,000 2,600 113,000 2,500 7,400 \$461,300 0 \$87,100 98,000 21,000 139,000 0 0	No 2009 Budget \$125,000 75,000 0 480 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 \$473,335 \$76,800 132,300 26,000 98,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$48,176 0 0 11,269 11,452 0 0 6,000 0 0 576,897 0 15,000 \$91,897 \$28,000 500 21,000 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 \$97,952 0 15,000 \$112,952 \$32,000 500 26,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 \$461,300 0 \$461,300 \$87,100 98,000 21,000 139,000 0 14,900	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 2,500 7,400 \$461,300 0 \$461,300 \$87,100 98,000 21,000 139,000 0 14,900	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 \$473,335 \$76,800 132,300 26,000 98,500 0 12,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 576,897 0 15,000 \$91,897 \$28,000 500 21,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$52,000 0 0 0 22,500 11,452 0 0 12,000 0 0 \$97,952 0 0 15,000 \$112,952 \$32,000 500 26,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 \$461,300 = \$87,100 98,000 21,000 139,000 0 0 14,900 0 0 14,900 0 0 0	2008 Amended \$121,200 75,000 0 0 800 110,800 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$461,300 \$87,100 98,000 21,000 139,000 0 14,900 0 0 14,900 0 0 0	No 2009 Budget \$125,000 75,000 0 480 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 \$473,335 \$76,800 132,300 26,000 98,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 0 576,897 0 15,000 \$91,897 \$28,000 500 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 0 22,500 11,452 0 0 12,000 0 0 \$97,952 0 0 15,000 \$112,952 \$32,000 500 26,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 \$461,300 0 \$461,300 \$87,100 98,000 21,000 139,000 14,900 0 0 22,750	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$461,300 0 \$87,100 98,000 21,000 139,000 0 14,900 0 0	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 \$473,335 \$76,800 132,300 26,000 98,500 0 12,000 0 12,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$48,176 0 0 11,269 11,452 0 0 6,000 0 0 576,897 0 15,000 \$91,897 \$28,000 500 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 12,000 0 \$97,952 0 0 15,000 \$112,952 \$32,000 500 26,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$121,200 75,000 0 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 \$\$461,300 \$\$87,100 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 2,500 7,400 \$461,300 0 \$461,300 98,000 21,000 139,000 0 14,900 0 22,750 \$382,750	No 2009 Budget \$125,000 0 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 0 (3,300 26,000 98,500 0 0 12,000 0 0 12,000 0 0 26,800 \$372,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 0 576,897 0 0 15,000 \$91,897 \$28,000 500 21,000 0 0 0 0 0 349,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$52,000 \$52,000 0 0 22,500 11,452 0 0 12,000 0 12,000 0 \$97,952 0 15,000 \$112,952 \$32,000 500 26,000 0 0 0 0 0 0 558,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 \$461,300 \$87,100 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750 95,000	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$461,300 0 \$87,100 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750 95,000	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 0 12,000 26,800 0 26,800 \$372,400 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000 125,000 115,000 115,000 115,000 115,000 115,000 125,000 115,000 115,000 115,000 115,000 115,000 10 10 10 10 10 10 10	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 6,000 0 576,897 0 0 15,000 \$91,897 \$28,000 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$52,000 0 0 0 22,500 11,452 0 0 12,000 0 12,000 0 0 \$97,952 0 0 15,000 \$112,952 \$32,000 500 26,000 0 0 0 0 0 0 15,000 15,000 15,000 15,000 10 10 10 10 10 10 10 10 10
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 \$461,300 0 \$887,100 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750 95,000 0	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 2,500 7,400 \$461,300 0 \$461,300 98,000 21,000 139,000 0 14,900 0 22,750 \$382,750	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,500 550 7,600 \$473,335 0 0 0 (3473,335 0 0 0 (3473,335 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 (3473,335 0 0 0 0 0 (3473,335 0 0 0 0 0 (3473,335 0 0 0 0 0 (3473,335 0 0 0 0 0 0 (3473,335 0 0 0 0 0 (3473,335 0 0 0 0 0 0 (3473,335 0 0 0 0 0 0 (3473,335 0 0 0 0 0 0 (3473,335 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 6,000 0 576,897 0 0 15,000 \$91,897 \$28,000 21,000 0 0 0 0 0 \$49,500 0 0 0 0 0 \$49,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$52,000 \$52,000 0 0 22,500 11,452 0 0 12,000 0 12,000 0 \$97,952 0 15,000 \$112,952 \$32,000 500 26,000 0 0 0 0 0 0 558,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 \$461,300 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750 95,000 0 0	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$461,300 0 \$87,100 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750 95,000	No 2009 Budget \$125,000 75,000 0 480 0 114,679 8,000 1,768 119,758 20,550 7,600 \$473,335 0 0 0 (3473,335 35,76,800 132,300 26,000 98,500 0 0 12,000 0 0 26,800 3372,400 115,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 6,000 0 \$76,897 0 0 15,000 \$91,897 \$28,000 21,000 0 0 0 0 0 \$49,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$52,000 0 0 0 22,500 11,452 0 0 12,000 0 12,000 0 \$97,952 0 0 15,000 \$112,952 \$32,000 500 26,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 \$461,300 0 0 \$461,300 = \$87,100 98,000 21,000 139,000 0 0 14,900 0 22,750 \$382,750 95,000 0 0 0	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 0,500 7,400 \$461,300 0 \$461,300 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750 95,000 0 0 0 0	No 2009 Budget \$125,000 75,000 0 0 480 0 114,679 8,000 1,768 20,500 550 7,600 \$473,335 0 0 0 0 (26,800 0 0 26,800 12,000 0 26,800 15,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 0 576,897 0 0 15,000 \$91,897 = \$28,000 500 21,000 0 0 0 0 0 \$49,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$52,000 \$52,000 0 0 22,500 11,452 0 0 12,000 0 12,000 0 \$97,952 0 0 15,000 \$112,952 \$32,000 500 26,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 \$487,100 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750 95,000 0 0 0 0 0 0 0	2008 Amended \$121,200 75,000 0 800 0 110,800 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$461,300 21,000 139,000 0 14,900 0 22,750 \$382,750 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 0 576,897 0 0 15,000 \$91,897 \$28,000 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 12,000 0 \$97,952 0 15,000 \$112,952 \$32,000 500 26,000 0 0 \$58,500 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 7,400 \$461,300 0 0 \$461,300 = \$87,100 98,000 21,000 139,000 0 0 14,900 0 22,750 \$382,750 95,000 0 0 0	2008 Amended \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 0,500 7,400 \$461,300 0 \$461,300 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750 95,000 0 0 0 0	No 2009 Budget \$125,000 75,000 0 0 480 0 114,679 8,000 1,768 20,500 550 7,600 \$473,335 0 0 0 0 (26,800 0 0 26,800 12,000 0 26,800 15,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 0 576,897 0 0 15,000 \$91,897 = \$28,000 500 21,000 0 0 0 0 0 \$49,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 12,000 0 \$97,952 0 15,000 \$112,952 \$32,000 500 26,000 0 0 \$588,500 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$121,200 75,000 0 800 0 110,800 3,000 2,600 113,000 25,000 2,500 7,400 \$461,300 0 0 \$487,100 98,000 21,000 139,000 0 14,900 0 0 22,750 \$382,750 95,000 0 0 0 0 0 0 0	2008 Amended \$121,200 75,000 0 800 0 110,800 2,600 113,000 25,000 2,500 7,400 \$461,300 0 \$461,300 21,000 139,000 0 14,900 0 22,750 \$382,750 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$48,176 0 0 0 11,269 11,452 0 0 6,000 0 0 576,897 0 0 15,000 \$91,897 \$28,000 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$52,000 0 0 22,500 11,452 0 0 12,000 0 12,000 0 \$97,952 0 15,000 \$112,952 \$32,000 500 26,000 0 0 \$58,500 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Ranier Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Raymond Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$29,330	\$25,006	\$30,850	Revenues	\$49,668	\$49,668	\$61,083
Property Taxes Tax Increments	\$29,550 0	\$23,006	\$30,830 0	Property Taxes Tax Increments	0	\$49,008 0	\$01,065 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	450	425	450	Licenses and Permits	3,000	3,000	2,800
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	206,460	206,460	212,918
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	3,500	0 3,500	7,700
Fines and Forfeits	0	0	ő	Fines and Forfeits	310	3,300	500
Interest on Investments	0	0	0	Interest on Investments	2,000	2,000	2,000
All Other Revenues	0	0	0	All Other Revenues	13,742	13,742	10,060
Total Revenues	\$29,780	\$25,431	\$31,300	Total Revenues	\$278,680	\$278,680	\$297,061
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	-
T-4-1 D	0	0		T-4-1 D	0	0	0
Total Revenues and Other Sources	\$29,780	\$25,431	\$31,300	Total Revenues and Other Sources	\$278,680	\$278,680	\$297,061
Current Expenditures	\$80,834	\$87,412	\$137,454	Current Expenditures	\$98,700	\$09.700	\$110.150
General Government	\$80,834 9,600	\$87,412 9,183	\$137,434 9,100	General Government	\$98,700 35,050	\$98,700 35,050	\$119,150 36,150
Public Safety Streets and Highways (excluding Const.)	20,000	9,195	15,000	Public Safety Streets and Highways (excluding Const.)	124,750	124,750	121,280
Sanitation Sanitation	900	972	900	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 14,800	10.520	0	Health Culture and Recreation	0 13,650	0	0
Conservation of Natural Resources	14,800	10,539 0	14,500	Conservation of Natural Resources	13,650	13,650 0	14,050
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	ŏ	All Other Current Expenditures	5,905	5,905	ő
Total Current Expenditures	\$126,134	\$117,301	\$176,954	Total Current Expenditures	\$278,055	\$278,055	\$290,630
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0
	0	0	0		0	0	0
Other Financing Uses	· ·	0	0	Other Financing Uses	· ·	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$126,134	\$117,301	\$176,954	Total Expenditures and Other Uses	\$278,055	\$278,055	\$290,630
Name of City: Red Lake Falls				Name of City: Red Wing			
Name of City: Red Lake Falls Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Red Wing Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
,		ш	Yes				
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$433,154	2008 Amended \$0	2009 Budget \$497,589	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$12,417,899	2008 Amended \$12,442,899	2009 Budget \$12,591,877
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$433,154 7,000	2008 Amended \$0 0	2009 Budget \$497,589 11,350	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$12,417,899 968,396	2008 Amended \$12,442,899 968,396	2009 Budget \$12,591,877 727,723
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$433,154 7,000 0	2008 Amended \$0	2009 Budget \$497,589	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$12,417,899 968,396 149,500	2008 Amended \$12,442,899 968,396 149,500	2009 Budget \$12,591,877
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$433,154 7,000	2008 Amended \$0 0	2009 Budget \$497,589 11,350 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$12,417,899 968,396	2008 Amended \$12,442,899 968,396 149,500 755,285	2009 Budget \$12,591,877 727,723 152,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$433,154 7,000 0 2,490	2008 Amended \$0 0 0	2009 Budget \$497,589 11,350 0 2,490	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$12,417,899 968,396 149,500 755,285	2008 Amended \$12,442,899 968,396 149,500	2009 Budget \$12,591,877 727,723 152,500 681,488
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023	2008 Amended \$0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663	\$12,591,877 727,723 152,590 681,488 380,510 1,173,030 0 10,528,489 86,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 0 10,528,489 86,000 2,406,645
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663	\$12,591,877 727,723 152,590 681,488 380,510 1,173,030 0 10,528,489 86,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000 180,000 \$1,380,763 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000 180,000 \$1,380,763 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000 180,000 \$1,380,763 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000 180,000 \$1,380,763 0 0 \$0 \$1,380,763	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,3333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727 = \$210,793	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$1,380,763	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130	\$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 \$40,819,288
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 \$1,131,727 0 \$210,793 163,551	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$1,380,763 \$1,380,763 \$1,380,763	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430	\$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 \$40,819,288
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 \$1,131,727 \$210,793 163,551 254,315	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$1,380,763 \$1,380,763	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888	\$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 \$40,819,288
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727 \$210,793 163,551 254,315 119,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$1,380,763 \$1,380,763 \$1,380,763	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288 \$3,344,752 6,897,058 3,149,060
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 \$1,131,727 \$210,793 163,551 254,315 119,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$198,135 173,690 234,437 140,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 0	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0	\$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 \$1,131,727 \$210,793 163,551 254,315 119,000 0 279,030	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$198,135 173,690 234,437 140,000 0 281,990	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 0 2,786,063	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0 2,980,013	\$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 0 3,025,595
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 \$1,131,727 \$210,793 163,551 254,315 119,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$198,135 173,690 234,437 140,000 0 281,990 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 0	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0 2,980,013 0	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 0 3,025,595 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727 = \$210,793 163,551 254,315 119,000 0 279,030 0 279,030	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$198,135 173,690 234,437 140,000 0 281,990	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 2,786,063 0	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0 2,980,013	\$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 0 3,025,595
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727 \$210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 \$1,080,939	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000 180,000 \$1,380,763 0 0 0 \$1,380,763 \$198,135 173,690 234,437 140,000 0 281,990 35,624	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 2,786,063 0 879,303 794,062 \$16,602,775	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0 2,980,013 0 879,303	\$12,591,877 727,723 152,590 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 0 3,025,595 0 898,508
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 \$1,131,727 \$210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 \$1,080,939 38,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 15,000 15,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 2,786,063 0 879,303 794,062 \$16,602,775 3,783,179	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 2,980,013 0 879,303 903,143	\$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 3,025,595 0 0 898,508 823,554
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727 \$210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 \$1,080,939 38,000 180,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$198,135 173,690 234,437 140,000 0 281,990 0 0 35,624 105,000 \$1,168,876	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 2,786,063 0 879,303 794,062 \$16,602,775 3,783,179 1,166,263	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0,980,013 0 0 879,303 903,143 \$17,510,929	\$12,591,877 727,723 152,590 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 0 3,025,595 0 0 898,508 823,554 \$18,138,527
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 20,000 20,000 \$1,131,727 0 0 \$1,131,727 \$210,793 163,551 254,315 119,000 0 279,030 43,950 0 43,950 10,300 \$1,080,939 38,000 180,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 5,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$198,135 173,690 234,437 140,000 0 281,990 0 35,624 105,000 \$1,168,876 354,760 208,202 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 2,786,063 0 879,303 794,062 \$16,602,775 3,783,179 1,166,263 1,945,000	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0 2,980,013 0 879,303 903,143 \$17,510,929 3,783,179	2009 Budget \$12,591,877 727,723 152,500 681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 0 3,025,595 0 898,508 823,554 \$18,138,527 3,687,635 1,035,039 9,095,320
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 20,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727 = \$210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 \$1,080,939 38,000 180,000 0 35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 15,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$11380,763 \$11380,763 \$11380,763 \$11380,763 \$11380,763 \$11380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 51,380,763 0 51,380,763 0 5234,437 140,000 0 0 35,624 105,000 \$1,168,876 354,760 208,202 0 54,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 2,786,063 0 879,303 794,062 \$16,602,775 3,783,179 1,166,263 1,945,000 16,407,434	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0 2,980,013 0 879,303 903,143 \$17,510,929 3,783,179 1,166,263 2,023,977 18,307,673	\$12,591,877 727,723 152,590,681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 0 3,025,595 0 888,508 823,554 \$18,138,527 3,687,635 1,035,039 9,095,320 5,377,134
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727 = \$210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 \$1,080,939 38,000 180,000 0 35,000 0 0 35,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000 180,000 \$1,380,763 0 0 0 \$1,380,763 \$198,135 173,690 234,437 140,000 0 281,990 0 35,624 105,000 \$1,168,876 354,760 208,202 0 54,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 2,786,063 0 879,303 794,062 \$16,602,775 3,783,179 1,166,263 1,945,000 16,407,434 0	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0 2,980,013 0 879,303 903,143 \$17,510,929 3,783,179 1,166,263 2,023,977 18,307,673 0	\$12,591,877 727,723 152,500 681,488 380,510 1,773,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 3,025,595 0 898,508 823,554 \$18,138,527 3,687,635 1,035,039 9,095,320 5,377,134 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 20,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727 = \$210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 \$1,080,939 38,000 180,000 0 35,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 15,000 15,000 15,000 180,000 \$1,380,763 0 0 \$1,380,763 \$11380,763 \$11380,763 \$11380,763 \$11380,763 \$11380,763 \$11380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 0 \$1,380,763 0 51,380,763 0 51,380,763 0 5234,437 140,000 0 0 35,624 105,000 \$1,168,876 354,760 208,202 0 54,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 2,786,063 0 879,303 794,062 \$16,602,775 3,783,179 1,166,263 1,945,000 16,407,434	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0 2,980,013 0 879,303 903,143 \$17,510,929 3,783,179 1,166,263 2,023,977 18,307,673	\$12,591,877 727,723 152,590,681,488 380,510 1,173,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 0 3,025,595 0 888,508 823,554 \$18,138,527 3,687,635 1,035,039 9,095,320 5,377,134
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$433,154 7,000 0 2,490 4,160 0 594,023 44,900 0 1,000 5,000 20,000 20,000 \$1,131,727 0 0 0 \$1,131,727 = \$210,793 163,551 254,315 119,000 0 279,030 0 43,950 10,300 \$1,080,939 38,000 180,000 0 35,000 0 0 35,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$497,589 11,350 0 2,490 15,280 0 611,054 41,000 0 2,000 5,000 15,000 180,000 \$1,380,763 0 0 0 \$1,380,763 \$198,135 173,690 234,437 140,000 0 281,990 0 35,624 105,000 \$1,168,876 354,760 208,202 0 54,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$12,417,899 968,396 149,500 755,285 343,310 8,685,000 0 3,333,161 72,663 1,982,091 128,200 802,000 1,513,513 \$31,151,018 6,428,652 5,300,000 0 \$42,879,670 \$3,237,193 6,094,243 2,811,911 0 0 2,786,063 0 879,303 794,062 \$16,602,775 3,783,179 1,166,263 1,945,000 16,407,434 0	2008 Amended \$12,442,899 968,396 149,500 755,285 343,310 8,709,997 0 3,504,161 72,663 1,985,091 128,200 802,000 1,566,773 \$31,428,275 11,090,855 2,500,000 0 \$45,019,130 \$3,422,152 6,263,430 3,062,888 0 0 0 2,980,013 0 879,303 903,143 \$17,510,929 3,783,179 1,166,263 2,023,977 18,307,673 0	\$12,591,877 727,723 152,500 681,488 380,510 1,773,030 0 10,528,489 86,000 2,406,645 128,200 732,173 649,917 \$30,238,552 7,580,736 3,000,000 0 \$40,819,288 \$3,344,752 6,897,058 3,149,060 0 3,025,595 0 898,508 823,554 \$18,138,527 3,687,635 1,035,039 9,095,320 5,377,134 0

Name of City: Redwood Falls Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Regal Adopted budgets for the following funds: GF:		DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$2,009,060		\$2,082,686	Revenues	\$7,000	\$0	\$7,000
Property Taxes Tax Increments	4,000	\$2,009,060 4,000	4,000	Property Taxes Tax Increments	97,000	0	\$7,000
All Other Taxes	174,000	174,000	220,000	All Other Taxes	0	0	0
Special Assessments	10,000	10,000	10,000	Special Assessments	0	0	0
Licenses and Permits	77,335	77,335	81,430	Licenses and Permits	2,600	0	1,300
Federal Grants	551,000 1,161,104	551,000	194,750	Federal Grants	0 1,400	0	0 1,500
State General Purpose Aid State Categorical Aid	1,161,104	1,161,104 189,970	1,276,638 1,185,595	State General Purpose Aid State Categorical Aid	1,400	0	1,500
Grants from County/Other Local Units	43,000	43,000	43,000	Grants from County/Other Local Units	0	0	0
Charges for Services	599,250	599,250	669,150	Charges for Services	0	0	0
Fines and Forfeits	34,500	34,500	41,600	Fines and Forfeits	100	0	0
Interest on Investments All Other Revenues	180,680	180,680	160,600	Interest on Investments All Other Revenues	1,200	0	1,200
Total Revenues	324,236	324,236	289,785	Total Revenues	760	0	0
Proceeds from Bond Sales	\$5,358,135 1,134,311	\$5,358,135 0	\$6,259,234 0	Proceeds from Bond Sales	\$13,060 0	\$0 0	\$11,000 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,134,311	1,246,807	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$6,492,446	\$6,492,446	\$7,506,041	Total Revenues and Other Sources	\$13,060	\$0	\$11,000
Current Expenditures				Current Expenditures			
General Government	\$758,958	\$758,958	\$748,930	General Government	\$3,500	\$0	\$4,000
Public Safety	1,428,717	1,428,717	1,495,295	Public Safety	4,600	0	4,600
Streets and Highways (excluding Const.)	720,628 0	727,363	776,282	Streets and Highways (excluding Const.)	500	0	750 350
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	350 0
Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	1,889,996	1,833,796	1,981,827	Culture and Recreation	0	0	0
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	192,728 16,000	134,616 16,000	160,779 21,600	All Other Current Expenditures	3,000	0	3,000
Total Current Expenditures	\$5,007,027	\$4,899,450	\$5,184,713	Total Current Expenditures	\$11,600	\$0	\$12,700
Debt Service - Principal	855,646	855,646	93,564	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	86,456	86,456	70,292	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	900,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	670,596	738,173	1,642,600	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	1,110,728	1,150,728	1,232,209	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$7,730,453	\$7,730,453	\$9,123,378	Total Expenditures and Other Uses	\$11,600	\$0	\$12,700
				·			
Name of City: Remer			1	Name of City: Renville			
Name of City: Remer Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Renville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
		ш	No				
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended	No 2009	Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: Yes CP: 2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$185,000	2008 Amended \$159,938	2009 Budget \$185,000	Adopted budgets for the following funds: GF:	2008 Revised Budget \$509,000	2008 Amended \$0	2009 Budget \$509,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$185,000 0 0	2008 Amended \$159,938 0	2009 Budget \$185,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$509,000 0 0 25,500	2008 Amended \$0 0	2009 Budget \$509,000 0 0 35,150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$185,000 0 0 0 1,800	2008 Amended \$159,938 0 0 0 943	No 2009 Budget \$185,000 0 0 0 1,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$509,000 0 0 25,500 7,100	2008 Amended \$0 0 0	2009 Budget \$509,000 0 0 35,150 6,905
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$185,000 0 0 1,800 0	2008 Amended \$159,938 0 0 0 943 0	No 2009 Budget \$185,000 0 0 1,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$509,000 0 25,500 7,100 0	2008 Amended \$0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$185,000 0 0 1,800 0 58,616	2008 Amended \$159,938 0 0 0 943 0 63,597	No 2009 Budget \$185,000 0 0 1,500 0 57,721	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188	2008 Amended \$0 0 0 0 0 0	2009 Budget \$509,000 0 0 35,150 6,905 0 459,309
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$185,000 0 0 1,800 0	2008 Amended \$159,938 0 0 0 943 0 63,597 13,235	No 2009 Budget \$185,000 0 0 1,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$509,000 0 25,500 7,100 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800	2008 Amended \$159,938 0 0 0 943 0 63,597	No 2009 Budget \$185,000 0 0 1,500 57,721 13,560 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$509,000 0 0 25,500 7,100 0 446,188 23,359 0 26,330	2008 Amended \$0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0	2008 Amended \$159,938 0 0 0 943 0 63,597 13,235 0 1,260 27	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,500 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500	2008 Amended \$159,938 0 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797	No 2009 Budget \$185,000 0 0 0 1,500 0 57,721 13,560 0 1,500 0 1,500 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,500 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,500 0 1,000 \$260,281	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 35,000	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 35,000	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 35,000 \$287,416 \$125,334 67,500	2008 Amended \$159,938 0 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 35,000 \$287,416 \$125,334 67,500 95,616	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$28,363 121,713	No 2009 Budget \$185,000 0 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$509,000 0 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 0 35,000 \$287,416 \$125,334 67,500 95,616 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 35,000 \$287,416 \$125,334 67,500 95,616	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$28,363 121,713	No 2009 Budget \$185,000 0 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$509,000 0 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 500 \$252,416 0 35,000 \$287,416 \$125,334 67,500 95,616 0 0 0 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 35,000 \$287,416 = \$125,334 67,500 95,616 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 28,363 121,713 0 0 0 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 500 \$252,416 0 35,000 \$287,416 \$125,334 67,500 95,616 0 0 0 0	2008 Amended \$159,938 0 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$509,000 0 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 = \$224,299 241,476 133,650 0 10,000 111,411 0 14,900	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0 15,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$185,000 0 1,800 0 58,616 3,800 0 1,700 500 \$252,416 0 35,000 \$287,416 \$125,334 67,500 95,616 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0 0 0 0 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0 0 15,900 70,085
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 35,000 \$287,416 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$159,938 0 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411 0 14,900 89,738	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0 15,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 0 35,000 \$2287,416 0 0 0 0 0 0 0 0 0 \$288,450	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0 0 \$0 \$0 \$278,233	No 2009 Budget \$185,000 0 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 0 0 0 0 0 0 \$258,970	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411 0 14,900 89,738 \$825,474	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0 15,900 70,085 \$868,651
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 35,000 \$2287,416 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0 0 \$278,233 18,818	No 2009 Budget \$185,000 0 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 0 0 0 \$2558,970 26,767	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411 0 14,900 89,738 \$825,474 10,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0 15,900 70,085 \$868,651 35,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 0 35,000 \$287,416 0 0 0 35,000 \$287,416 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0 \$278,233 18,818 21,352 0 0	No 2009 Budget \$185,000 0 0 0 1,500 0 57,721 13,560 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 0 0 \$2558,970 26,767 13,721	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411 0 14,900 89,738 \$825,474 10,000 30,263 60,000 120,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0 15,900 70,085 \$868,651 35,000 29,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 0 35,000 \$287,416 0 0 0 \$95,616 0 0 0 0 \$0 0 \$1,000 0 \$1,000 0 \$1,000 0 0 \$1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$159,938 0 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0 \$0 \$0 \$278,233 18,818 21,352 0 0 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 \$258,970 26,767 13,721 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411 0 14,900 89,738 \$825,474 10,000 30,263 60,000 120,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0 15,900 70,085 \$868,651 35,000 29,500 200,000 92,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 1,700 1,000 500 \$252,416 0 35,000 \$287,416 = \$125,334 67,500 95,616 0 0 0 \$0 0 \$288,450 10,700 1,900 0 0 0 \$288,450 10,700 1,900 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$159,938 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0 0 \$278,233 18,818 21,352 0 0 0 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 \$258,970 26,767 13,721 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411 0 14,900 89,738 \$825,474 10,000 30,263 60,000 120,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0 15,900 70,085 \$868,651 35,000 29,500 200,000 92,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$185,000 0 0 1,800 0 58,616 3,800 0 1,700 0 1,000 500 \$252,416 0 0 35,000 \$287,416 0 0 0 \$95,616 0 0 0 0 \$0 0 \$1,000 0 \$1,000 0 \$1,000 0 0 \$1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$159,938 0 0 0 943 0 63,597 13,235 0 1,260 27 0 19,797 \$258,797 0 5,000 \$263,797 \$128,157 28,363 121,713 0 0 0 0 \$0 \$0 \$278,233 18,818 21,352 0 0 0 0	No 2009 Budget \$185,000 0 0 1,500 0 57,721 13,560 0 1,500 0 1,500 0 1,000 \$260,281 0 0 15,000 \$275,281 \$133,106 1,500 124,364 0 0 0 0 \$258,970 26,767 13,721 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$509,000 0 25,500 7,100 0 446,188 23,359 0 26,330 22,000 40,000 49,450 \$1,148,927 0 0 \$1,148,927 \$224,299 241,476 133,650 0 10,000 111,411 0 14,900 89,738 \$825,474 10,000 30,263 60,000 120,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$509,000 0 35,150 6,905 0 459,309 24,977 0 26,375 22,500 45,000 45,100 \$1,174,316 0 0 \$1,174,316 \$225,430 279,544 146,901 0 10,000 120,791 0 15,900 70,085 \$868,651 35,000 29,500 200,000 92,000 0 0

Name of City: Revere Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Revenues	2008 Revised Budget	2008 Amended	2009 Budget	Revenues	2008 Revised Budget	2008 Amended	2009 Budget
Property Taxes	\$25,000	\$0	\$27,500	Property Taxes	\$417,909	\$0	\$351,632
Tax Increments	0	0	\$27,500 0	Tax Increments	35,000	0	35,000
All Other Taxes	0	0	0	All Other Taxes	0	Ö	0
Special Assessments	0	0	0	Special Assessments	30,000	0	30,000
Licenses and Permits	42	0	0	Licenses and Permits	120,000	0	100,000
Federal Grants	0	0	0	Federal Grants	75,000	0	60,000
State General Purpose Aid	23,000	0	22,560	State General Purpose Aid	120.057	0	142 955
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	138,057	0	143,855 0
Charges for Services	0	0	0	Charges for Services	100.000	0	100,000
Fines and Forfeits	0	0	0	Fines and Forfeits	7,500	0	8,400
Interest on Investments	145	0	145	Interest on Investments	20,000	0	15,000
All Other Revenues	0	0	0	All Other Revenues	0	0	0
Total Revenues	\$48,187	\$0	\$50,205	Total Revenues	\$943,466	\$0	\$843,887
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$48,187	\$0	\$50,205	Total Revenues and Other Sources	\$953,466	\$0	\$843,887
Current Expenditures	=======================================			Current Expenditures			
General Government	\$27,470	\$0	\$33,250	General Government	\$244,625	\$0	\$237,203
Public Safety	4,036	0	2,050	Public Safety	366,218	0	316,714
Streets and Highways (excluding Const.)	19,800	0	13,800	Streets and Highways (excluding Const.)	77,100	0	91,300
Sanitation	40,000	0	0	Sanitation	1,800	0	1,900
Human Services Health	0	0	0	Human Services Health	0 200	0	0 200
Culture and Recreation	0	0	0	Culture and Recreation	13,400	0	13,900
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	13,900
Economic Development & Housing	0	0	0	Economic Development & Housing	25,000	0	25,000
All Other Current Expenditures	0	0	0	All Other Current Expenditures	25,000	0	25,000
Total Current Expenditures	\$91,306	\$0	\$49,100	Total Current Expenditures	\$753,343	\$0	\$711,217
Debt Service - Principal	4,787	1,000	1,000	Debt Service - Principal	65,000	0	65,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	20,000	0	20,000
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$96,093	\$1,000	\$50,100	Total Expenditures and Other Uses	\$838,343	\$0	\$796,217
				:			
Name of City: Richfield	V., SD. V.,	DG. V. GD.		Name of City: Richmond	V., SD. V.,	DG V. CD	V
Name of City: Richfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Richmond Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
,	Yes SR: Yes 2008 Revised	DS: Yes CP:		•	Yes SR: Yes 2008 Revised	DS: Yes CP:	Yes 2009
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF : Revenues	2008 Revised	2008 Amended	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$12,982,030	2008 Amended \$12,882,030	2009 Budget \$14,357,360	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$497,145	2008 Amended \$0	2009 Budget \$560,407
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$12,982,030 0	2008 Amended \$12,882,030 0	2009 Budget \$14,357,360 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$497,145 10,000	2008 Amended \$0 0	2009 Budget \$560,407 12,833
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500	2008 Amended \$12,882,030 0 1,001,000	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$497,145 10,000 0	2008 Amended \$0 0	2009 Budget \$560,407 12,833 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430	2008 Amended \$12,882,030 0 1,001,000 157,610	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0	2008 Amended \$0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000	2008 Amended \$0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 358,600 539,330 995,940 \$42,443,870	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 358,600 539,330 995,940 \$42,443,870	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 0 \$2,225,389 \$366,600 599,150 163,135 614	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 359,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$556,458,780 \$2,429,290 11,405,720 2,409,620 0 0 0	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510 0	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0 0 3,470,630 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0 18,931
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510 0 0 277,480	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0 0 282,120	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120 0 17,989	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0 18,931 968,676
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510 0 0 0	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0 0 3,470,630 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120 0 17,989 516,827	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0 18,931
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 \$19,688,520	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510 0 277,480 \$19,963,620 1,000,000	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0 282,120 \$20,366,920	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120 0 17,989 516,827 \$1,763,180	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0 18,931 968,676 \$2,018,568
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 \$19,688,520 1,000,000	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510 0 277,480 \$19,963,620 1,000,000 1,093,230	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0 282,120 \$20,366,920 1,285,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120 0 17,989 516,827 \$1,763,180 226,889	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0 18,931 968,676 \$2,018,568 438,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 \$19,688,520 1,000,000 1,085,840	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510 0 277,480 \$19,963,620 1,000,000 1,093,230 0	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0 282,120 \$20,366,920 1,285,000 1,438,350 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120 0 17,989 516,827 \$1,763,180 226,889 188,540	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0 18,931 968,676 \$2,018,568 438,000 261,032 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 \$19,688,520 1,000,000 1,085,840 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510 0 277,480 \$19,963,620 1,000,000 1,093,230	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0 282,120 \$20,366,920 1,285,000 1,438,350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120 0 17,989 516,827 \$1,763,180 226,889 188,540 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0 18,931 968,676 \$2,018,568 438,000 261,032
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 \$19,688,520 1,000,000 1,085,840 0 37,701,440 0	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510 0 277,480 \$19,963,620 1,000,000 1,093,230 0 22,983,250 0	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0 0 282,120 \$20,366,920 1,285,000 1,438,350 0 33,692,530 0 0 33,692,530 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$\$2,225,389\$ \$\$366,600 599,150 163,135 614 3,745 0 95,120 0 17,989 516,827 \$1,763,180 226,889 188,540 0 10,166 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0 18,931 968,676 \$2,018,568 438,000 261,032 0 3,451,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$12,982,030 0 990,000 357,610 691,500 22,698,430 2,220,690 8,009,200 493,040 7,458,080 311,300 716,650 408,970 \$57,337,500 4,243,460 0 0 \$61,580,960 \$2,436,450 11,189,410 2,383,530 0 0 3,397,600 0 281,530 \$19,688,520 1,000,000 1,085,840 0 37,701,440	2008 Amended \$12,882,030 0 1,001,000 157,610 690,660 7,898,480 2,223,690 4,005,710 431,560 11,259,260 358,600 539,330 995,940 \$42,443,870 9,718,000 0 4,296,910 \$56,458,780 \$2,429,290 11,405,720 2,409,620 0 0 3,441,510 0 277,480 \$19,963,620 1,000,000 1,093,230 0 22,983,250	2009 Budget \$14,357,360 0 1,010,000 1,390,000 696,460 21,234,760 2,688,720 5,649,720 1,207,840 1,716,130 348,600 562,360 977,860 \$51,839,810 4,430,000 0 7,165,290 \$63,435,100 \$2,402,100 11,698,680 2,513,390 0 0 3,470,630 0 282,120 \$20,366,920 1,285,000 1,438,350 0 33,692,530	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$497,145 10,000 0 375,891 28,450 0 56,000 314,070 0 698,950 0 24,400 123,883 \$2,128,789 96,600 0 \$\$2,225,389 \$366,600 599,150 163,135 614 3,745 0 95,120 0 17,989 516,827 \$1,763,180 226,889 188,540 0 10,166	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$560,407 12,833 0 408,468 12,550 0 27,000 299,588 0 645,585 0 31,950 67,670 \$2,066,051 0 3,340,000 1,102,320 \$6,508,371 \$379,203 362,043 166,835 481 0 0 122,399 0 18,931 968,676 \$2,018,568 438,000 261,032 0 3,451,000

Name of City: Richville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Riverton Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: No
	2008 Revised Budget	2008	2009 Pudget		2008 Revised Budget	2008	2009 Pudget
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes	\$18,000	\$0	\$15,500	Property Taxes	\$45,000	\$0	\$32,075
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	1,229
Licenses and Permits	440	0	350	Licenses and Permits	145	0	86
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	15,933	0	16,474 0	State General Purpose Aid	21,628	0	25,448
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	500	0	500 150	Charges for Services	0	0	0
Fines and Forfeits	200	0	150	Fines and Forfeits	0	0	0
Interest on Investments	110	0	50	Interest on Investments	9,672	0	9,630
All Other Revenues	50	0	50	All Other Revenues	0	0	1,280
Total Revenues	\$35,233	\$0	\$33,074	Total Revenues	\$76,445	\$0	\$69,748
Proceeds from Bond Sales	\$33,233 0	0	\$33,074 0	Proceeds from Bond Sales	\$70, 44 3	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$35,233	\$0	\$33,074	Total Revenues and Other Sources	\$76,445	\$0	\$69,748
	\$33,233 =	\$U	\$33,074		\$70, 44 3	\$0	\$09,748
Current Expenditures	#4.120	#0	#2.160	Current Expenditures	# 40 000	#0	# 40 000
General Government	\$4,120	\$0 0	\$3,160	General Government	\$40,000	\$0 0	\$40,000
Public Safety	3,300	0	3,300	Public Safety	3,800	0	3,800
Streets and Highways (excluding Const.)	4,800		4,800	Streets and Highways (excluding Const.)	27,500		27,500
Sanitation	1,000	0	1,000 0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	2,000	0	2,714	Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	2,714	Conservation of Natural Resources	0	0	3,000
Economic Development & Housing	ő	0	0	Economic Development & Housing	ő	0	0
All Other Current Expenditures	100	ŏ	100	All Other Current Expenditures	0	ŏ	ő
Total Current Expenditures	\$15,320	\$0	\$15,074	Total Current Expenditures	\$76,300	\$0	\$76,300
Debt Service - Principal	0	0	0	Debt Service - Principal	8,000	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	381	0	0
Streets and Highways Capital Outlay	5,000	0	8,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	0	10,000	Transfers to Other Funds	0	0	18,000
-				-			
Total Expenditures and Other Uses	\$35,320	\$0	\$33,074	Total Expenditures and Other Uses	\$84,681	\$0	\$94,300
Name of City: Robbinsdale			<u> </u>	Name of City: Rochester			
Name of City: Robbinsdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Rochester Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
Name of City: Robbinsdale Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of City: Rochester Adopted budgets for the following funds: GF:		DS: Yes CP	: Yes
	2008 Revised	DS: Yes CP:			2008 Revised	DS: Yes CP	: Yes 2009
			Yes	Adopted budgets for the following funds: GF:		ш	
Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,812,925	2008 Amended \$4,812,925	2009 Budget \$5,069,593	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$39,687,404	2008 Amended \$39,687,404	2009 Budget \$41,487,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,812,925 441,600	2008 Amended \$4,812,925 441,600	2009 Budget \$5,069,593 814,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$39,687,404 0	2008 Amended \$39,687,404 0	2009 Budget \$41,487,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,812,925 441,600 672,720	2008 Amended \$4,812,925 441,600 672,720	2009 Budget \$5,069,593 814,600 695,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$39,687,404 0 4,700,000	2008 Amended \$39,687,404 0 4,700,000	2009 Budget \$41,487,000 0 4,750,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$4,812,925 441,600 672,720 372,300	2008 Amended \$4,812,925 441,600 672,720 372,300	2009 Budget \$5,069,593 814,600 695,000 493,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$39,687,404 0 4,700,000 0	2008 Amended \$39,687,404 0 4,700,000 0	2009 Budget \$41,487,000 0 4,750,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100	2009 Budget \$5,069,593 814,600 695,000 493,500 340,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485	2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 18,000 1,775,896 230,800 61,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 18,000 1,775,896 230,800 61,500 872,591	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 18,000 1,775,896 230,800 61,500 872,591 225,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600	2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446	2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 2251,000 393,935 68,600 \$10,916,446 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 2251,000 393,935 68,600 \$10,916,446 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 0 523,867	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 0 523,867	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 2251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 6,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 0	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 0 0	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 6,800 0 1,268,853	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 6,800 0 1,268,853 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 6,800 0 1,268,853 0 710,649	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 2,484,801	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 2,816,404	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0 823,153 0	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 1,268,853 0 0 710,649 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 2,484,801 7,367,556	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 0 2,816,404 7,261,385	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320 8,686,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 0 823,153 0 \$8,527,388	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0 0 823,153 0 \$8,588,888	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 6,800 0 1,268,853 0 710,649 0 \$8,809,638	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 0 2,484,801 7,367,556 \$80,020,980	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 0 2,816,404 7,261,385 \$82,292,843	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320 8,686,300 \$85,435,705
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 2251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$8,527,388 610,000	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$8,588,888 610,000	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 18,000 1,775,896 220,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 0 523,867 \$11,607,567 \$11,643,887 4,122,649 1,656,800 0 6,800 0 0 1,268,853 0 710,649 0 \$88,809,638 650,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 0 2,484,801 7,367,556 \$80,020,980 571,705	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,7111,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 0 2,816,404 7,261,385 \$82,292,843 571,705	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320 8,686,300 \$85,435,705 587,392
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 2251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 0 823,153 0 \$8,527,388 610,000 542,159	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$8,588,888 610,000 542,159	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 18,000 1,775,896 225,000 411,220 75,500 \$11,083,700 0 0 523,867 \$11,607,567 \$11,043,887 4,122,649 1,656,800 0 6,800 0 1,268,853 0 710,649 0 \$88,809,638 650,000 454,601 \$10,000 \$1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 2,484,801 7,367,556 \$80,020,980 571,705 266,184	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 0 2,816,404 7,261,385 \$82,292,843 571,705 266,184	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320 8,686,300 \$85,435,705 587,392 246,953
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$823,153 0 \$823,153 0 \$823,153 0 \$84,527,388 610,000 542,159 2,563,470	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$8,588,888 610,000 542,159 2,563,470	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 340,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 6,800 0 1,268,853 0 710,649 0 \$8,809,638 650,000 454,601 3,149,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 2,484,801 7,367,556 \$80,020,980 571,705 266,184 14,638,700	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 2,816,404 7,261,385 \$82,292,843 571,705 266,184 19,299,961	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320 8,686,300 \$85,435,705 587,392 246,953 16,125,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$82,27,388 610,000 542,159 2,563,470 642,350	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$82,858,888 610,000 542,159 2,563,470 642,350	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 1,268,853 0 710,649 0 \$8,809,638 650,000 454,601 3,149,300 501,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 2,484,801 7,367,556 \$80,020,980 571,705 266,184 14,638,700 13,623,267	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 2,816,404 7,261,385 \$82,292,843 571,705 266,184 19,299,961 13,623,267	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320 8,686,300 \$85,435,705 587,392 246,953 16,125,000 31,143,279
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$823,153 0 \$823,153 0 \$85,27,388 610,000 542,159 2,563,470 642,350 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$82,153 0 \$85,588,888 610,000 542,159 2,563,470 642,350 0	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 1,268,853 0 710,649 0 \$88,809,638 650,000 454,601 3,149,300 501,850 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 2,484,801 7,367,556 \$80,020,980 571,705 266,184 14,638,700 13,623,267 0	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 2,816,404 7,261,385 \$82,292,843 571,705 266,184 19,299,961 13,623,267 0	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,1115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320 8,686,300 \$85,435,705 587,392 246,953 16,125,000 31,143,279 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$82,27,388 610,000 542,159 2,563,470 642,350	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$82,858,888 610,000 542,159 2,563,470 642,350	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 1,268,853 0 710,649 0 \$8,809,638 650,000 454,601 3,149,300 501,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 2,484,801 7,367,556 \$80,020,980 571,705 266,184 14,638,700 13,623,267	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 2,816,404 7,261,385 \$82,292,843 571,705 266,184 19,299,961 13,623,267	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320 8,686,300 \$85,435,705 587,392 246,953 16,125,000 31,143,279
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 3,973,393 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$823,153 0 \$823,153 0 \$85,27,388 610,000 542,159 2,563,470 642,350 0	2008 Amended \$4,812,925 441,600 672,720 372,300 375,100 43,485 1,559,521 223,465 24,000 1,677,795 251,000 393,935 68,600 \$10,916,446 0 0 1,335,930 \$12,252,376 \$1,038,651 4,034,893 1,284,605 0 6,800 0 1,400,786 0 823,153 0 \$82,153 0 \$85,588,888 610,000 542,159 2,563,470 642,350 0	Yes 2009 Budget \$5,069,593 814,600 695,000 493,500 18,000 1,775,896 230,800 61,500 872,591 225,000 411,220 75,500 \$11,083,700 0 523,867 \$11,607,567 \$1,043,887 4,122,649 1,656,800 0 1,268,853 0 710,649 0 \$88,809,638 650,000 454,601 3,149,300 501,850 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$39,687,404 0 4,700,000 0 2,830,465 7,856,990 7,620,306 8,222,193 1,561,722 11,659,627 587,000 807,332 14,309,436 \$99,842,475 5,338,700 0 7,635,202 \$112,816,377 \$6,586,881 34,655,589 10,509,655 0 0 18,416,498 0 2,484,801 7,367,556 \$80,020,980 571,705 266,184 14,638,700 13,623,267 0	2008 Amended \$39,687,404 0 4,700,000 0 2,830,465 8,422,366 7,620,306 12,888,235 1,711,722 11,659,627 651,565 817,208 14,553,544 \$105,542,442 5,338,700 0 7,639,121 \$118,520,263 \$6,707,355 35,320,738 10,553,305 0 0 19,633,656 0 2,816,404 7,261,385 \$82,292,843 571,705 266,184 19,299,961 13,623,267 0	2009 Budget \$41,487,000 0 4,750,000 0 2,587,052 14,615,387 8,979,816 7,433,885 2,1115,343 12,202,235 557,000 576,687 10,963,923 \$106,268,328 13,714,550 0 11,988,232 \$131,971,110 \$6,959,322 36,605,297 10,959,539 0 0 19,666,927 0 2,558,320 8,686,300 \$85,435,705 587,392 246,953 16,125,000 31,143,279 0

Name of City: Rock Creek Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Rockford Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$213,000	\$213,000	\$213,000	Revenues Property Taxes	\$1,117,255	\$1,079,333	\$1,152,625
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	37,195	32,267	32,000
Special Assessments	0	0	0	Special Assessments	11,127	11,127	8,000
Licenses and Permits	57,210	57,210	37,210	Licenses and Permits	240,600	144,188	147,180
Federal Grants State General Purpose Aid	0 134,211	0	0 136,401	Federal Grants State General Purpose Aid	0 343,516	0	0 380,272
State Categorical Aid	0	134,211 0	130,401	State Categorical Aid	12,000	343,516 12,000	13,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	11,600	11,600	9,000
Charges for Services	4,160	4,160	4,160	Charges for Services	36,060	34,200	35,600
Fines and Forfeits Interest on Investments	3,000	3,000	3,000	Fines and Forfeits Interest on Investments	3,700	1,200	2,000
All Other Revenues	4,000	4,000	4,000	All Other Revenues	30,000	30,000	29,700
Total Revenues	20,500	20,500	20,500	Total Revenues		4,000	5,000
Proceeds from Bond Sales	\$436,081 0	\$436,081 0	\$418,271 0	Proceeds from Bond Sales	\$1,843,053 0	\$1,703,431 0	\$1,814,377 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$436,081	\$436,081	\$418,271	Total Revenues and Other Sources	\$1,843,053	\$1,703,431	\$1,814,377
Current Expenditures	 :-	 :		Current Expenditures		:	
General Government	\$58,600	\$58,600	\$58,600	General Government	\$479,393	\$465,892	\$473,297
Public Safety	0	0	0	Public Safety	473,762	476,077	448,841
Streets and Highways (excluding Const.)	122,100 0	122,100	122,100	Streets and Highways (excluding Const.)	337,872 0	334,568	379,160
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	217,426	177,394	226,604
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$180,700	\$180,700	\$180,700	Total Current Expenditures	\$1,508,453	\$1,453,931	\$1,527,902
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	22,100	22,100	22,100	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	5,000	0	12,475
Transfers to Other Funds	0 _	0	0	Transfers to Other Funds	329,600	249,500	274,000
Total Expenditures and Other Uses	\$202,800	\$202,800	\$202,800	Total Expenditures and Other Uses	\$1,843,053	\$1,703,431	\$1,814,377
Name of City: Pockville			1	Name of City: Pogers			
Name of City: Rockville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Rogers Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
			Yes				
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,009,779	2008 Amended \$1,009,779	2009 Budget \$1,047,008	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,217,450	2008 Amended \$0	2009 Budget \$3,095,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,009,779 0	2008 Amended \$1,009,779 0	2009 Budget \$1,047,008 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,217,450 270,000	2008 Amended \$0 0	2009 Budget \$3,095,000 270,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$1,009,779 0 20 560,100 44,100	2008 Amended \$1,009,779 0 20 979,180 55,071	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835	2008 Amended \$0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0	2008 Amended \$1,009,779 0 20 979,180 55,071 0	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0	2008 Amended \$0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537	2008 Amended \$0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 34,127	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 34,127 \$1,862,628	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 34,127	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 34,127 \$1,862,628 0	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0 56,053	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 34,127 \$1,862,628 0 0	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0,93,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,878,410	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393 \$435,920 174,406	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 600,548 \$5,878,410 \$1,529,902 2,102,205	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$\$526,272 226,821 199,187	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,878,410 \$1,529,902 2,102,205 627,241	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393 \$435,920 174,406	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$\$ \$\$ \$	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 600,548 \$5,878,410 \$1,529,902 2,102,205	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 78,650 34,127 \$1,862,628 0 57,765 \$1,920,393 \$435,920 174,406 256,990 0 0 0	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$\$526,272 226,821 199,187	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 600,548 \$5,878,410 \$1,529,902 2,102,205 627,241 77,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0,93,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393 \$435,920 174,406 256,990 0	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$526,272 226,821 199,187 0 0	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,878,410 \$1,529,902 2,102,205 627,241 77,500 0 909,242	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393 \$435,920 174,406 256,990 0 0 62,497	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$\$526,272 226,821 199,187 0 0 67,949 0	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,878,410 \$1,529,902 2,102,205 627,241 77,500 0 909,242 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 6,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393 \$435,920 174,406 256,990 0 0 62,497	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$\$526,272 226,821 199,187 0 0 67,949	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,878,410 \$1,529,902 2,102,205 627,241 77,500 0 909,242	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 93,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393 = \$435,920 174,406 256,990 0 0 0 62,497 10,000	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$526,272 226,821 199,187 0 0 67,949 0 18,584	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,878,410 \$1,529,902 2,102,205 627,241 77,500 0 999,242 0 0 909,242 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,009,779	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$526,272 226,821 199,187 0 0 67,949 0 18,584	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 68,929 37,950 \$1,933,366 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 0 10,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,878,410 \$1,529,902 2,102,205 627,241 77,500 0 909,242 0 0 999,242 0 0 \$5,246,090 0 \$5,246,090	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,009,779	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$\$526,272 226,821 199,187 0 0 67,949 0 18,584 0 \$1,038,813	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 0 10,000 0 \$973,946	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,878,410 \$1,529,902 2,102,205 627,241 77,500 0 909,242 0 0 909,242 0 0 \$5,246,090 0 \$5,246,090 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454 0 0 \$5,321,739
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,009,779	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$\$526,272 226,821 199,187 0 0 18,584 0 \$1,038,813 678,696	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 0 10,000 0 \$973,946 695,777	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 600,548 \$5,277,862 2,102,205 627,241 77,500 0 909,242 0 0 \$5,246,090 0 \$5,246,090 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454 0 0 \$5,321,739 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 0 93,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393 \$435,920 174,406 256,990 0 0 62,497 0 10,000 0 \$939,813 662,000 322,402 0 44,026	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$226,821 199,187 0 0 67,949 0 18,584 0 \$1,038,813 678,696 339,656 0 14,879	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 0 10,000 0 \$973,946 695,777 327,418 0 22,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,277,862 2,102,205 627,241 77,500 0 909,242 0 0 909,242 0 0 \$5,246,090 0 \$5,246,090 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454 0 0 \$5,321,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 93,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393 = \$435,920 174,406 256,990 0 0 62,497 0 10,000 0 \$939,813 662,000 322,402 0 44,026 0	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$526,272 226,821 199,187 0 0 67,949 18,584 0 \$1,038,813 678,696 339,656 0 14,879 0	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 0 0 10,000 0 0 \$973,946 695,777 327,418 0 22,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,277,862 2,102,205 627,241 77,500 0 909,242 0 0 909,242 0 0 \$5,246,090 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454 0 0 \$5,321,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$1,009,779	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$526,272 226,821 199,187 0 0 67,949 18,584 0 \$1,038,813 678,696 339,656 0 14,879 0 0	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 0 10,000 0 9973,946 695,777 327,418 0 22,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 600,548 \$5,277,862 2,102,205 627,241 77,500 0 909,242 0 909,242 0 0 \$5,246,090 0 \$5,246,090 0 0 632,320	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454 0 0 \$5,321,739 0 0 0 511,355
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,009,779 0 20 560,100 44,100 0 15,852 21,000 93,000 6,000 78,650 34,127 \$1,862,628 0 0 57,765 \$1,920,393 = \$435,920 174,406 256,990 0 0 62,497 0 10,000 0 \$939,813 662,000 322,402 0 44,026 0	2008 Amended \$1,009,779 0 20 979,180 55,071 0 38,700 16,753 0 80,291 10,732 83,069 125,317 \$2,398,912 230,058 0 67,765 \$2,696,735 \$526,272 226,821 199,187 0 0 67,949 18,584 0 \$1,038,813 678,696 339,656 0 14,879 0	Yes 2009 Budget \$1,047,008 0 20 577,707 58,350 0 38,187 21,000 0 78,215 6,000 68,929 37,950 \$1,933,366 0 0 56,053 \$1,989,419 \$457,486 179,320 262,900 0 0 64,240 0 0 10,000 0 0 \$973,946 695,777 327,418 0 22,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,217,450 270,000 55,000 0 278,835 0 1,537 168,247 15,000 887,721 71,800 95,388 216,884 \$5,277,862 0 0 600,548 \$5,277,862 2,102,205 627,241 77,500 0 909,242 0 0 909,242 0 0 \$5,246,090 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,095,000 270,000 62,500 0 250,963 0 1,537 193,056 29,500 947,945 87,000 102,325 243,374 \$5,283,200 0 228,898 \$5,512,098 \$1,538,993 2,129,046 663,746 78,500 0 911,454 0 0 \$5,321,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Rollingstone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	l.	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Toyog	\$140,000	\$0	\$142,000	Revenues Property Tayes	\$14,000	\$0	\$14,000
Property Taxes Tax Increments	\$140,000 0	90	\$142,000	Property Taxes Tax Increments	\$14,000 0	90	\$14,000
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	115,614	0	109,424	Special Assessments	0	0	0
Licenses and Permits	10,095	0	8,095	Licenses and Permits	1,800	0	1,800
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	128,079	0	132,791	State General Purpose Aid	14,000	0	14,000
State Categorical Aid Grants from County/Other Local Units	11,836	0	11,500	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0 30,847	Charges for Services	0	0	0 4,000
Fines and Forfeits	25,748 0	0	0 30,847	Fines and Forfeits	4,000 0	0	4,000
Interest on Investments	10,000	0	17,350	Interest on Investments	2,300	0	2,400
All Other Revenues	4,850	0	7,150	All Other Revenues	1,000	0	0
Total Revenues	\$446,222	\$0	\$459,157	Total Revenues	\$37,100	\$0	\$36,200
Proceeds from Bond Sales	2,080,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	55,721	0	15,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,581,943	\$0	\$474,157	Total Revenues and Other Sources	\$37,100	\$0	\$36,200
Current Expenditures	 -		 :	Current Expenditures	 :-		
General Government	\$72,570	\$0	\$71,204	General Government	\$9,500	\$0	\$9,500
Public Safety	46,627	0	52,346	Public Safety	2,500	0	2,000
Streets and Highways (excluding Const.)	57,897	0	65,908	Streets and Highways (excluding Const.)	6,000	0	4,000
Sanitation	1,600	0	1,700	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	34,793	0	31,864	Health Culture and Recreation	6,000	0	4,000
Conservation of Natural Resources	0	0	31,864	Conservation of Natural Resources	0,000	0	4,000
Economic Development & Housing	Õ	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000	All Other Current Expenditures	1,500	0	1,500
Total Current Expenditures	\$214,487	\$0	\$224,022	Total Current Expenditures	\$25,500	\$0	\$21,000
Debt Service - Principal	140,000	0	110,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	128,970	0	86,030	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	24,500	0	25,000	All Other Capital Outlay	4,000	0	4,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	40,721	0	45,435	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$548,678	\$0	\$490,487	Total Expenditures and Other Uses	\$29,500	\$0	\$25,000
				=			
Name of City: Rose Creek							
,		. — .		Name of City: Roseau		. — .	
Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Roseau Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
,	Yes SR: No 2008 Revised	DS: Yes CP: 2008			Yes SR: Yes 2008 Revised	DS: Yes CP:	No 2009
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	Yes 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$1,007,264	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$91,000	2008 Amended	2009 Budget \$106,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,007,264	2008 Amended	2009 Budget \$1,034,694
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$91,000 0	2008 Amended \$0 0	2009 Budget \$106,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,007,264 0	2008 Amended \$1,007,264 0	2009 Budget \$1,034,694 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$91,000 0	2008 Amended \$0 0	2009 Budget \$106,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,007,264 0 31,000	2008 Amended \$1,007,264 0 31,000	2009 Budget \$1,034,694 0 33,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$91,000 0 0 12,400	2008 Amended \$0 0 0	2009 Budget \$106,000 0 0 12,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,007,264 0 31,000 197,500	2008 Amended \$1,007,264 0 31,000 197,500	2009 Budget \$1,034,694 0 33,000 200,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591	2008 Amended \$0 0 0 0	2009 Budget \$106,000 0 12,700 1,500 0 94,217	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970	2008 Amended \$1,007,264 0 31,000 197,500 33,690	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$91,000 0 0 12,400 1,500 0 91,591 33,000 14,139	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$91,000 0 0 12,400 1,500 0 91,591 33,000 14,139 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0	2008 Amended \$0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0 1,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 0 1,500 11,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0 1,300 1,300 21,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0 1,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$91,000 0 0 12,400 1,500 0 91,591 33,000 14,139 0 0 1,500 11,500 \$256,630	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0 1,300 21,500 \$307,220	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 0 1,500 11,500 \$256,630 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 0 1,500 11,500 \$256,630 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$91,000 0 0 12,400 1,500 0 91,591 33,000 14,139 0 0 1,500 11,500 \$256,630 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0 1,300 21,500 \$307,220 0 0 \$307,220	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 0,1,500 11,500 \$256,630 0 0 \$256,630 \$5256,630	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0,1,300 21,500 \$307,220 0 0 0 \$307,220 \$53,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$91,000 0 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0 \$\$256,630 \$\$54,691 13,500 35,900 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$\$2,565,638 \$448,478 694,268 344,724 10,000	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0 \$256,630 \$54,691 13,500 35,900 2,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 \$256,630 \$54,691 13,500 35,900 2,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 0 \$307,220 \$53,900 13,500 38,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 0	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0 \$256,630 \$54,691 13,500 35,900 2,000 0 40,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0 0 62,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 448,478 694,268 344,724 10,000 0 411,703	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 \$256,630 \$54,691 13,500 35,900 2,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0 1,300 21,500 \$307,220 0 0 \$307,220 \$\$53,900 13,500 38,300 0 0 62,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$4448,478 694,268 344,724 10,000 0 411,703 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$91,000 0 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0 \$2556,630 \$554,691 13,500 35,900 2,000 0 40,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0 0 62,500 0 0 62,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 448,478 694,268 344,724 10,000 0 411,703	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 0,1,500 11,500 \$256,630 0 0 \$256,630 \$54,691 13,500 35,900 2,000 0 40,500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0,1,300 21,500 \$307,220 0 0 0 \$307,220 \$53,900 13,500 38,300 0 0 62,500 0 27,417	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 0 30,000 116,694	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 448,478 694,268 344,724 10,000 0 411,703 0 0 30,000 116,694	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0 \$256,630 \$54,691 13,500 35,900 2,000 0 40,500 0 26,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0 0 62,500 0 0 62,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 30,000	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 30,000	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0 \$256,630 \$54,691 13,500 35,900 2,000 0 40,500 0 26,000 \$172,591	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0 62,500 0 27,417 \$195,617	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 0 30,000 116,694 \$2,055,867	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 0 30,000 116,694 \$2,055,867	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 0 30,000 200,120 \$2,277,255
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0 \$256,630 \$54,691 13,500 35,900 2,000 0 40,500 0 26,000 \$172,591 39,838	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 0 94,217 53,000 17,003 0 0 1,300 21,500 \$307,220 0 0 0 \$3307,220 \$53,900 13,500 38,300 0 0 62,500 0 0 27,417 \$195,617 55,240 18,020	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 30,000 116,694 \$2,055,867 488,864	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 0 30,000 116,694 \$2,055,867 488,864 62,928	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864 47,081
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0 \$256,630 \$54,691 13,500 35,900 2,000 0 40,500 0 26,000 \$172,591 39,838 12,522 13,024	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0 0 62,500 0 27,417 \$195,617 55,240 18,020 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 30,000 116,694 \$2,055,867 488,864 62,928 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 30,000 116,694 \$2,055,867 488,864 62,928 0	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 418,395 483,864 47,081 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$91,000 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 \$256,630 0 0 \$256,630 \$54,691 13,500 35,900 2,000 0 40,500 0 \$172,591 39,838 12,522	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0 0 62,500 0 27,417 \$195,617 55,240 18,020 0 35,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 30,000 116,694 \$2,055,867 488,864 62,928	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 0 30,000 116,694 \$2,055,867 488,864 62,928	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864 47,081
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$91,000 0 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 0 0 \$256,630 0 0 \$5256,630 \$54,691 13,500 35,900 2,000 40,500 0 40,500 0 \$172,591 39,838 12,522 13,024 17,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0 0 62,500 0 27,417 \$195,617 55,240 18,020 0 35,400 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 = \$448,478 694,268 344,724 10,000 0 411,703 0 30,000 116,694 \$2,055,867 488,864 62,928 0 507,242 0	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 344,724 10,000 0 411,703 30,000 116,694 \$2,055,867 488,864 62,928 0 507,242 0	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864 47,081 0 503,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$91,000 0 0 12,400 1,500 0 91,591 33,000 14,139 0 1,500 11,500 0 0 \$256,630 0 0 \$5256,630 \$54,691 13,500 35,900 2,000 0 40,500 0 26,000 \$172,591 39,838 12,522 13,024 17,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$106,000 0 12,700 1,500 94,217 53,000 17,003 0 1,300 21,500 \$307,220 0 0 \$307,220 \$53,900 13,500 38,300 0 0 62,500 0 27,417 \$195,617 55,240 18,020 0 35,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 \$448,478 694,268 344,724 10,000 0 411,703 0 30,000 116,694 \$2,055,867 488,864 62,928 0 507,242	2008 Amended \$1,007,264 0 31,000 197,500 33,690 0 658,970 380,728 0 82,710 13,900 17,000 142,876 \$2,565,638 0 0 0 \$2,565,638 = \$448,478 694,268 344,724 10,000 0 411,703 0 30,000 116,694 \$2,055,867 488,864 62,928 0 507,242	2009 Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864 47,081 0 503,300 0

Name of City: Rosemount Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Roseville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Toyos	\$10,785,887	\$10,785,887	\$10,726,804	Revenues Property Taxes	\$12,896,360	\$12,896,360	\$13,138,860
Property Taxes Tax Increments	150,000	150,000	300,000	Tax Increments	900,000	900,000	900,000
All Other Taxes	259,000	259,000	264,000	All Other Taxes	319,550	319,550	322,500
Special Assessments	15,000	15,000	10,000	Special Assessments	150,000	150,000	150,000
Licenses and Permits	572,600	572,600	486,600	Licenses and Permits	2,501,380	2,501,380	2,632,775
Federal Grants	0	307,623	0	Federal Grants	0	0	0
State General Purpose Aid	350,330	350,330	350,330	State General Purpose Aid	0	0	0
State Categorical Aid	168,000	168,000	192,000	State Categorical Aid	750,000	750,000	1,050,000
Grants from County/Other Local Units	16,000	80,203	16,000	Grants from County/Other Local Units	0	0	0
Charges for Services	1,130,400	1,130,400	1,029,100	Charges for Services	2,935,750	2,935,750	3,087,720
Fines and Forfeits Interest on Investments	90,000	90,000	110,000	Fines and Forfeits Interest on Investments	283,000	283,000	286,000
All Other Revenues	224,700	224,700	229,200	All Other Revenues	990,465	990,465	312,860
	2,226,909	2,253,473	3,134,046		1,190,895	1,190,895	4,443,845
Total Revenues	\$15,988,826	\$16,387,216	\$16,848,080	Total Revenues	\$22,917,400	\$22,917,400	\$26,324,560
Proceeds from Bond Sales Other Financing Sources	625,000	625,000	12,000	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	4,000	4,000	12,000	Transfers from Other Funds	0	0	-
	1,664,500	1,664,500	1,529,200	_	0	0	0
Total Revenues and Other Sources	\$18,282,326	\$18,680,716	\$18,389,280	Total Revenues and Other Sources	\$22,917,400	\$22,917,400	\$26,324,560
Current Expenditures		·		Current Expenditures		 :	
General Government	\$3,051,000	\$3,115,203	\$2,674,800	General Government	\$1,759,695	\$1,759,695	\$1,716,800
Public Safety	3,130,500	3,145,547	3,263,200	Public Safety	7,514,680	7,514,680	7,750,975
Streets and Highways (excluding Const.)	3,006,600	3,006,600	3,059,700	Streets and Highways (excluding Const.)	2,427,875	2,427,875	2,385,375
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	1,221,800	1,233,317	1,272,100	Health Culture and Recreation	2,617,605	2,617,605	0 2,818,105
Conservation of Natural Resources	0	1,233,317		Conservation of Natural Resources	2,017,003	2,017,003	
Economic Development & Housing	235,200	235,200	0 374,700	Economic Development & Housing	1,302,245	1.302.245	0 1,317,055
All Other Current Expenditures	318,500	318,500	324,500	All Other Current Expenditures	4,408,165	4,408,165	3,615,795
Total Current Expenditures	\$10,963,600	\$11,054,367	\$10,969,000	Total Current Expenditures	\$20,030,265	\$20,030,265	\$19,604,105
Debt Service - Principal	3,810,000	3,810,000	4,335,000	Debt Service - Principal	935,000	935,000	985,000
Interest and Fiscal Charges	1,057,300	1,057,300	1,090,100	Interest and Fiscal Charges	400,000	400,000	439,127
Streets and Highways Capital Outlay	967,500	967,500	767,500	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,033,500	1,341,123	945,500	All Other Capital Outlay	3,303,855	3,303,855	3,363,095
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	165,000	165,000	115,000	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses			\$18,222,100	Total Expenditures and Other Uses			
Total Expenditures and Other Uses	\$17,996,900	\$18,395,290	\$18,222,100	Total Expellultures and Other Uses	\$24,669,120	\$24,669,120	\$24,391,327
Name of City: Rothsay				Name of City: Round Lake	·	-	
Name of City: Rothsay Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Round Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	ш ш		No	,			
	2008 Revised	2008	No 2009	,	2008 Revised	2008	2009
	2008 Revised Budget		No	,	2008 Revised Budget		
Adopted budgets for the following funds: GF:	2008 Revised Budget \$75,030	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget \$55,204	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$75,030 0	2008 Amended \$0 0	2009 Budget \$74,693 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$55,204 0	2008 Amended \$55,204	2009 Budget \$62,383 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$75,030	2008 Amended \$0 0	2009 Budget \$74,693 0 9,324	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$55,204 0 0	2008 Amended \$55,204 0	2009 Budget \$62,383 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$75,030 0 9,324 0	2008 Amended \$0 0 0	2009 Budget \$74,693 0 9,324 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$55,204 0 0 7,500	2008 Amended \$55,204 0 0 7,500	2009 Budget \$62,383 0 0 8,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$75,030 0 9,324 0 4,500	2008 Amended \$0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$55,204 0 0 7,500 900	2008 Amended \$55,204 0 0 7,500 900	2009 Budget \$62,383 0 0 8,000 900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$75,030 0 9,324 0 4,500 0	2008 Amended \$0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$55,204 0 0 7,500 900 0	2008 Amended \$55,204 0 0 7,500 900 0	2009 Budget \$62,383 0 0 8,000 900 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960	2008 Amended \$0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196	2008 Amended \$55,204 0 0 7,500 900 0 103,196	2009 Budget \$62,383 0 0 8,000 900 0 129,517
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 0 42,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 0 42,000 0 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$555,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 0 42,000 0 15,000 7,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 0 42,000 0 15,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 9,900 \$380,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800	2009 Budget \$62,383 0 8,000 900 129,517 0 42,000 15,000 7,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900 \$380,978 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$55,204 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 0 15,000 7,000 \$228,800 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 0 15,000 7,000 \$264,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900 \$380,978 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 0 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$2228,800 0 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 0 15,000 7,000 \$264,800 0 50,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900 \$380,978 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$2228,800 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 0 15,000 7,000 \$264,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 5550 \$368,664 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900 \$380,978 0 0 \$380,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 7,000 7,000 \$228,800 0 \$228,800	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 7,000 \$228,800 0 0 \$228,800	2009 Budget \$62,383 0 8,000 900 0 129,517 0 42,000 0 15,000 7,000 \$264,800 0 50,000 \$314,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 5550 \$368,664 0 0 0 \$368,664 \$179,840	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 0 \$380,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$55,204 0 7,500 900 103,196 0 40,000 7,000 \$228,800 0 0 \$228,800 0 \$\$83,500	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 0 \$228,800 \$83,500	2009 Budget \$62,383 0 0 8,000 900 129,517 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 \$368,664 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 \$380,978 \$177,113 40,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$55,204 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 \$228,800 0 \$\$228,800 51,200	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 \$228,800 0 \$\$3,500 \$1,200	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 5550 \$368,664 0 0 0 \$368,664 \$179,840	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 0 \$380,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$55,204 0 7,500 900 103,196 0 40,000 7,000 \$228,800 0 0 \$228,800 0 \$\$83,500	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 \$228,800 \$\$3,500 \$1,200 42,600	2009 Budget \$62,383 0 0 8,000 900 129,517 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 \$368,664 \$179,840 40,000 71,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900 \$380,978 0 0 \$380,978 \$177,113 40,000 86,490	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 0 \$228,800 \$51,200 42,600	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 \$228,800 0 \$\$3,500 \$1,200	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 0 42,000 0 15,000 7,000 \$264,800 0 50,000 \$314,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 \$368,664 40,000 71,350 31,550 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900 \$380,978 0 0 \$380,978 \$177,113 40,000 86,490 31,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$228,800 0 \$228,800 51,200 42,600 49,000 0 0 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 0 \$228,800 \$51,200 42,600 49,000	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 0 15,000 7,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700 1106,500 54,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 5550 \$368,664 0 0 \$368,664 \$179,840 40,000 71,350 31,550 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$55,204 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$228,800 0 0 \$228,800 \$51,200 42,600 49,000 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 0 \$228,800 \$51,200 42,600 49,000 0	2009 Budget \$62,383 0 8,000 900 0 129,517 0 42,000 7,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700 106,500 54,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 0 \$368,664 40,000 71,350 31,550 0 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900 \$380,978 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$228,800 0 0 \$\$228,800 \$\$1,200 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 0 \$228,800 \$51,200 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$62,383 0 8,000 900 0 129,517 0 42,000 7,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700 106,500 54,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 0 \$368,664 40,000 71,350 31,550 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0 0 10,125	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 0 \$228,800 0 \$\$83,500 51,200 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 0 \$228,800 51,200 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$62,383 0 8,000 900 0 129,517 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700 106,500 54,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 \$368,664 40,000 71,350 31,550 0 10,000 0 35,924	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 0 \$380,978 \$177,113 40,000 86,490 0 10,125 0 0 35,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 0 \$228,800 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 \$228,800 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$62,383 0 8,000 900 129,517 0 42,000 15,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700 106,500 54,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 0 \$368,664 \$179,840 40,000 71,350 31,550 0 10,000 0 35,924 \$368,664	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0 0 35,750 \$380,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$55,204 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$228,800 0 0 \$228,800 \$83,500 51,200 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 \$228,800 \$1,200 42,600 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 0 \$368,664 \$179,840 40,000 71,350 31,550 0 10,000 0 35,924 \$368,664 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900 \$380,978 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0 35,750 \$380,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$228,800 0 \$\$228,800 \$\$1,200 42,600 49,000 0 0 0 0 0 0 0 2,500 \$\$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 \$228,800 \$33,500 51,200 42,600 49,000 0 0 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800 0 0 5,500 \$314,800 0 0 \$314,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 0 \$368,664 \$179,840 40,000 71,350 31,550 0 10,000 0 35,924 \$368,664 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 9,900 \$380,978 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0 0 35,750 \$380,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$228,800 0 \$\$228,800 51,200 42,600 49,000 0 0 0 0 2,500 \$\$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 0 \$228,800 42,600 49,000 0 0 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800 0 0 5,500 \$314,800 0 0 \$314,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 0 \$368,664 \$179,840 40,000 71,350 31,550 0 10,000 0 35,924 \$368,664 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 500 0 9,900 \$380,978 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0 0 35,750 \$380,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$55,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$228,800 0 0 \$228,800 51,200 42,600 49,000 0 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 \$228,800 \$3,500 51,200 42,600 49,000 0 0 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800 0 0 0 5,500 \$314,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 5550 \$368,664 0 0 0 \$368,664 40,000 71,350 31,550 0 0 10,000 0 35,924 \$368,664 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0 0 35,750 \$380,978 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$555,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$2228,800 0 0 \$228,800 51,200 42,600 49,000 0 0 0 2,500 \$2228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 0 \$228,800 \$51,200 42,600 49,000 0 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$62,383 \$62,383 \$0 8,000 900 0 129,517 0 42,000 0 15,000 7,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700 106,500 54,000 0 0 0 0 55,500 \$314,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 \$379,840 40,000 71,350 31,550 0 10,000 0 35,924 \$368,664 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0 0 35,750 \$380,978 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$555,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$2228,800 0 \$228,800 51,200 42,600 49,000 0 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 \$228,800 42,600 49,000 49,000 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$62,383 0 8,000 900 0 129,517 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800 66,700 106,500 54,000 0 0 0 5,500 \$314,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 5550 \$368,664 0 0 0 \$368,664 40,000 71,350 31,550 0 0 10,000 0 35,924 \$368,664 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0 0 35,750 \$380,978 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$555,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$2228,800 0 0 \$228,800 51,200 42,600 49,000 0 0 0 2,500 \$2228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 0 103,196 0 40,000 0 15,000 7,000 \$228,800 0 0 \$228,800 \$51,200 42,600 49,000 0 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$62,383 0 0 8,000 900 0 129,517 0 0 42,000 0 15,000 \$264,800 0 50,000 \$314,800 66,700 106,500 54,000 0 0 0 5,500 \$314,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$75,030 0 9,324 0 4,500 0 117,960 300 0 160,700 300 0 550 \$368,664 0 0 \$379,840 40,000 71,350 31,550 0 10,000 0 35,924 \$368,664 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$74,693 0 9,324 0 4,500 0 121,261 300 0 160,500 0 9,900 \$380,978 0 0 0 \$380,978 \$177,113 40,000 86,490 31,500 0 10,125 0 0 35,750 \$380,978 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$555,204 0 0 7,500 900 0 103,196 0 40,000 15,000 7,000 \$2228,800 0 \$228,800 51,200 42,600 49,000 0 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$55,204 0 0 7,500 900 103,196 0 40,000 15,000 7,000 \$228,800 0 \$228,800 42,600 49,000 49,000 0 0 2,500 \$228,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$62,383 0 8,000 900 0 129,517 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800 66,700 106,500 54,000 0 0 0 5,500 \$314,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Royalton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Rush City Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$182,511			Revenues	\$374,731		
Property Taxes	\$182,311	\$0 0	\$186,575 0	Property Taxes	166,100	\$374,731	\$260,457 158,600
Tax Increments	3,000	0	4,000	Tax Increments	,	166,100 8,200	8,200
All Other Taxes		0	19,906	All Other Taxes	8,200	103,775	79,461
Special Assessments Licenses and Permits	20,522 23,305	0	13,305	Special Assessments Licenses and Permits	103,775 6,000	6,000	5,150
Federal Grants	23,303	0	0	Federal Grants	0,000	0,000	0
State General Purpose Aid	182.263	0	192,196	State General Purpose Aid	518,419	479,123	674,071
State Categorical Aid	13,293	0	10,293	State Categorical Aid	59,765	59,765	52,265
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	33,400	0	35,500	Charges for Services	248,500	248,500	269,000
Fines and Forfeits	15,000	ő	15,000	Fines and Forfeits	5,800	5,800	5,800
Interest on Investments	8,000	0	5,000	Interest on Investments	64,200	64,200	50,200
All Other Revenues	11,900	0	12,000	All Other Revenues	47,150	47,150	58,600
Total Revenues	\$493,194	\$0	\$493,775	Total Revenues	\$1,602,640	\$1,563,344	\$1,621,804
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	186,400	177,596	105,250
Total Revenues and Other Sources	\$493,194	\$0	\$493,775	Total Revenues and Other Sources	\$1,789,040	\$1,740,940	\$1,727,054
Current Expenditures	=======================================		Ψ-73,113	Current Expenditures	=======================================	ψ1,7+0,5+0 ====================================	φ1,727,034
General Government	\$149,590	\$0	\$152,490	General Government	\$320,684	\$321,684	\$339,369
	209,576	0	207,249		373,611	374,111	387,542
Public Safety Streets and Highways (excluding Const.)	74,993	0	46,680	Public Safety	166,600	166,600	165,164
	74,993	0	0	Streets and Highways (excluding Const.)	0	0	0
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	0
Health	ő	0	0	Health	2,900	2,900	3,100
Culture and Recreation	6,250	0	5,800	Culture and Recreation	173,375	173,375	195,006
Conservation of Natural Resources	0	0	5,800	Conservation of Natural Resources	0	0	193,000
Economic Development & Housing	Õ	ő	0	Economic Development & Housing	26,300	26,300	30,020
All Other Current Expenditures	0	0	Õ	All Other Current Expenditures	7,135	7,135	10,715
Total Current Expenditures	\$440,409	\$0	\$412,219	Total Current Expenditures	\$1,070,605	\$1,072,105	\$1,130,916
Debt Service - Principal	96,000	0	93,000	Debt Service - Principal	238,000	238,000	149,000
Interest and Fiscal Charges	123,612	0	120,086	Interest and Fiscal Charges	28,339	28,339	35,873
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	128,270	89,050	69,845
Other Financing Uses	0	0	0	Other Financing Uses	0	89,030	09,843
Transfers to Other Funds	0	0		Transfers to Other Funds			
	0		0	_	201,858	214,254	158,031
Total Expenditures and Other Uses	\$660,021	\$0	\$625,305	Total Expenditures and Other Uses	\$1,667,072	\$1,641,748	\$1,543,665
Name of City: Rushford			N	Name of City: Rushford Village			
Name of City: Rushford Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Rushford Village Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
		DS: Yes CP:		Name of City: Rushford Village Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2008 Revised	2008			2008 Revised	2008	Yes 2009
			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended \$347,836	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$507,845	2008 Amended	2009 Budget \$366,671	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$259,600	2008 Amended \$0	2009 Budget \$275,000
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$507,845 132,700	2008 Amended \$347,836 168,516	2009 Budget \$366,671 171,500	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$259,600 0	2008 Amended \$0 0	2009 Budget \$275,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$507,845 132,700 2,500 20,900	2008 Amended \$347,836 168,516 2,000 30,750	2009 Budget \$366,671 171,500 2,000 25,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$259,600 0 0	2008 Amended \$0 0	2009 Budget \$275,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$507,845 132,700 2,500	2008 Amended \$347,836 168,516 2,000	2009 Budget \$366,671 171,500 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$259,600 0	2008 Amended \$0 0 0	2009 Budget \$275,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935	2008 Amended \$347,836 168,516 2,000 30,750 56,675	2009 Budget \$366,671 171,500 2,000 25,000 15,785	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$259,600 0 0 0 4,000	2008 Amended \$0 0 0 0	2009 Budget \$275,000 0 0 0 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500	2009 Budget \$366,671 171,500 2,000 25,000 15,785 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$259,600 0 0 4,000 0	2008 Amended \$0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$259,600 0 0 4,000 0 73,749	2008 Amended \$0 0 0 0 0 0	2009 Budget \$275,000 0 0 0 3,000 0 73,749
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 0 3,000 0 73,749 93
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$507,845 132,700 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$507,845 132,700 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 0 3,000 0 3,000 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189	2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 0 3,000 0 3,000 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 0 30,000	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900 \$348,342 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 0 1,500 \$359,342 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900 \$348,342 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 0 1,500 \$359,342 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$507,845 132,700 20,900 14,935 0 6666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900 \$348,342 0 0 0 \$348,342	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$3559,342 0 0 \$3559,342
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 0 30,000	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 0 5,000 1,900 \$348,342 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 0 1,500 \$359,342 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430 \$131,911 357,410	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$348,342	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$359,342 0 0 21,593
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430 = \$131,911	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 0 30,000 \$18,305,189 \$149,260 425,339 87,680	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$259,600 0 0 4,000 4,000 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 0 \$348,342 \$68,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 \$359,342 \$\$56,630
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 0 30,000 \$1,811,430 \$131,911 357,410 76,330	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$5348,342 \$68,500 18,890 41,760	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 \$359,342 \$56,630 21,593 49,390
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430 = \$131,911 357,410 76,330 4,170	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$\$8348,342 \$\$868,500 18,890 41,760 36,750	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 \$\$56,630 21,593 49,390 42,770
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430 \$131,911 357,410 76,330 4,170 0	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 0 30,000 \$18,305,189 \$149,260 425,339 87,680 4,300 0	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 1,900 \$348,342 0 0 0 \$348,342 \$68,500 18,890 41,760 36,750 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 \$\$359,342 \$\$56,630 21,593 49,390 42,770 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430 = \$131,911 357,410 76,330 4,170 0 106,859 218,091 0	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339 87,680 4,300 0 115,484	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 0 119,484	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$\$58,500 18,890 41,760 36,750 0 3,650 10,449	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 0 \$359,342 2 \$56,630 21,593 49,390 42,770 0 0 4,350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430 = \$131,911 357,410 76,330 4,170 0 106,859 218,091 59,418	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339 87,680 4,300 0 115,484 289,970 0 58,568	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 0 119,484 218,565 0 41,468	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 1,900 \$348,342 0 0 0 \$348,342 = \$68,500 18,890 41,760 36,750 0 0 3,650 10,449 12,533	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430 \$131,911 357,410 76,330 4,170 0 106,859 218,091 0 59,418 48,501	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339 87,680 4,300 0 115,484 289,970 0 58,568 38,351	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 0 119,484 218,565 0 41,468 45,381	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$259,600 0 4,000 4,000 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$348,342 \$68,500 18,890 41,760 36,750 0 0 3,6550 10,449 12,533 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 0 4,350 7,450 12,150 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 \$1,781,430 0 0 30,000 \$1,811,430 \$131,911 357,410 76,330 4,170 0 106,859 218,091 0 5,9418 48,501 \$1,002,690	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339 87,680 4,300 0 115,484 289,970 0 58,568 38,351 \$1,168,952	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 119,484 218,565 0 41,468 45,381 \$1,020,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$348,342 \$68,500 18,890 41,760 36,750 0 3,650 10,449 12,533 0 \$192,532	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 0 \$194,333
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 0 30,000 \$1,811,430 \$131,911 357,410 76,330 4,170 0 106,859 218,091 0 59,418 48,501 \$1,002,690 324,859	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339 87,680 4,300 0 115,484 289,970 0 58,568 38,351	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 0 119,484 218,565 0 41,468 45,381	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$348,342 \$\$568,500 18,890 41,760 36,750 0 3,650 10,449 12,533 0 \$\$192,532 17,677	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 0 4,350 7,450 12,150 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 \$1,781,430 0 0 30,000 \$1,811,430 \$131,911 357,410 76,330 4,170 0 106,859 218,091 0 5,9418 48,501 \$1,002,690	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339 87,680 4,300 0 115,484 289,970 0 58,568 38,351 \$1,168,952	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 119,484 218,565 0 41,468 45,381 \$1,020,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$348,342 \$68,500 18,890 41,760 36,750 0 3,650 10,449 12,533 0 \$192,532	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 0 \$194,333
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 0 30,000 \$1,811,430 \$131,911 357,410 76,330 4,170 0 106,859 218,091 0 59,418 48,501 \$1,002,690 324,859	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339 87,680 4,300 0 115,484 289,970 0 58,568 38,351 \$1,168,952 366,135	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 119,484 218,565 0 41,468 45,381 \$1,020,308 358,802	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$348,342 \$\$568,500 18,890 41,760 36,750 0 3,650 10,449 12,533 0 \$\$192,532 17,677	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 0 \$\$194,333 18,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 0 30,000 \$1,811,430 \$131,911 357,410 76,330 4,170 0 106,859 218,091 0 59,418 48,501 \$1,002,690 324,859 56,820	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$\$149,260 425,339 87,680 4,300 0 115,484 289,970 0 58,568 38,351 \$1,168,952 366,135 52,170 0	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 0 119,484 218,565 0 41,468 45,381 \$1,020,308 358,802 83,778 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$259,600 0 0 4,000 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$348,342 \$\$568,500 18,890 41,760 36,750 0 3,650 10,449 12,533 0 \$\$192,532 17,677 5,533	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 0 \$194,333 18,150 5,050 63,709
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339 87,680 4,300 0 115,484 289,970 0 58,568 38,351 \$1,168,952 366,135 52,170	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 0 119,484 218,565 0 41,468 45,381 \$1,020,308 358,802 83,778 0 755,707	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 5,000 1,900 \$348,342 0 0 \$348,342 \$\$\$\$ \$	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$56,630 21,593 49,390 42,770 0 0 4,350 7,450 12,150 0 \$194,333 18,150 5,050 63,709 66,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430 = \$131,911 357,410 76,330 4,170 0 106,859 218,091 0 59,418 48,501 \$1,002,690 324,859 56,820 0 365,700 0	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$149,260 425,339 87,680 425,339 87,680 4300 0 115,484 289,970 0 58,568 38,351 \$1,168,952 366,135 52,170 0 17,281,493 0	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 0 119,484 218,565 77,880 4,500 0 119,484 218,565 0 41,468 45,381 \$1,020,308 358,802 83,778 0 755,707 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 1,900 \$348,342 0 0 0 \$348,342 0 0 \$5,000 18,890 41,760 36,750 0 0 3,650 10,449 12,533 0 \$192,532 17,677 5,533 66,500 66,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 0 \$194,333 18,150 5,050 63,709 66,100 13,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$507,845 132,700 2,500 20,900 14,935 0 666,380 146,449 4,500 245,021 9,000 26,200 5,000 \$1,781,430 0 30,000 \$1,811,430	2008 Amended \$347,836 168,516 2,000 30,750 56,675 15,812,500 733,225 463,312 4,500 512,496 9,600 119,570 14,209 \$18,275,189 0 30,000 \$18,305,189 \$\$149,260 425,339 87,680 4,300 0 115,484 289,970 0 58,568 38,351 \$1,168,952 366,135 52,170 0 17,281,493	Yes 2009 Budget \$366,671 171,500 2,000 25,000 15,785 0 823,407 537,089 4,500 425,171 9,650 19,750 5,000 \$2,405,523 0 0 \$2,405,523 \$131,965 381,065 77,880 4,500 0 119,484 218,565 0 41,468 45,381 \$1,020,308 358,802 83,778 0 755,707	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$259,600 0 0 4,000 0 73,749 93 0 4,000 1,900 \$348,342 0 0 0 \$348,342 0 0 \$5,000 18,890 41,760 36,750 0 0 3,650 10,449 12,533 0 \$192,532 17,677 5,533 66,500 66,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$56,630 21,593 49,390 42,770 0 0 4,350 7,450 12,150 0 \$194,333 18,150 5,050 63,709 66,100

Name of City: Rushmore Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Russell Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$77,000	\$0	\$80,000	Property Taxes	\$60,697	\$0	\$62,518
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes Special Assessments	0 27,506	0	27,756	All Other Taxes Special Assessments	0 800	0	0
Licenses and Permits	1,400	0	1,400	Licenses and Permits	0	0	1,100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	117,196	0	121,609	State General Purpose Aid	81,780	0	84,408
State Categorical Aid	0	0	0	State Categorical Aid	461	0	461
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	53,745	0	56,965	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	0 6,400	0	5,150	Interest on Investments	0 4,000	0	3,000
All Other Revenues	2,000	0	2,000	All Other Revenues	4,400	0	4,550
Total Revenues	\$285,247	\$0	\$294,880	Total Revenues	\$152,138	<u> </u>	\$156,037
Proceeds from Bond Sales	6,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	6,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$291,247	\$0	\$300,880	Total Revenues and Other Sources	\$152,138	\$0	\$156,037
Current Expenditures			:	Current Expenditures			
General Government	\$87,800	\$0	\$88,725	General Government	\$32,460	\$0	\$31,600
Public Safety	40,922	0	46,224	Public Safety	28,138	0	28,450
Streets and Highways (excluding Const.)	78,470	0	77,350	Streets and Highways (excluding Const.)	43,650	0	52,050
Sanitation	32,475 0	0	33,425 0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	3,500	0	8,500	Culture and Recreation	2,800	0	3,300
Conservation of Natural Resources	0	0	8,300	Conservation of Natural Resources	0	0	3,300
Economic Development & Housing	0	0	0	Economic Development & Housing	500	0	500
All Other Current Expenditures	7,119	0	7,500	All Other Current Expenditures	46,546	0	44,300
Total Current Expenditures	\$250,286	\$0	\$261,724	Total Current Expenditures	\$154,094 0	\$0	\$160,200
Debt Service - Principal Interest and Fiscal Charges	25,000 10,495	0 0	25,000 9,745	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0		<i>'</i>	Streets and Highways Capital Outlay	0		•
All Other Capital Outlay	0	0	0	All Other Capital Outlay	450	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000	Transfers to Other Funds	2,000	0	2,000
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Oses	\$291,781	\$0	\$302,469	Total Expelicitures and Other Uses	\$156,544	\$0	\$162,200
Name of City: Ruthton				Name of City: Sabin			
Name of City: Ruthton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Sabin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No	,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$79,931	2008 Amended \$0	2009 Budget \$85,526	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$72,450	2008 Amended \$0	2009 Budget \$76,072
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$79,931 0	2008 Amended \$0 0	2009 Budget \$85,526 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$72,450 0	2008 Amended \$0 0	2009 Budget \$76,072
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$79,931 0 0	2008 Amended \$0 0	2009 Budget \$85,526 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$72,450 0	2008 Amended \$0 0	2009 Budget \$76,072 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$79,931 0 0 3,000 1,900 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$72,450 0 60,000 20,000	2008 Amended \$0 0 0 0 0	2009 Budget \$76,072 0 61,800 2,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436	2008 Amended \$0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$72,450 0 60,000 20,000 0 75,436 0 0 5,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 61,800 2,100 0 78,107 0 5,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 0 \$233,586	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 61,800 2,100 0 78,107 0 0 5,100 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 0 \$233,586 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0 32,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$2227,569	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0 32,000 \$233,420	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 0 \$233,586	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0 \$223,179
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 32,000 \$233,420	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 0 \$233,586	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 1,900 15,300 100 3,000 4,000 \$201,420 0 32,000 \$233,420 \$49,200 62,371	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$72,450 0 0 60,000 20,000 75,436 0 0 5,700 0 0 \$233,586 0 0 \$233,586 0 \$57,453 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$2223,179 0 0 \$2223,179 \$140,966 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621 35,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0 32,000 \$233,420 \$49,200 62,371 34,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 5,700 0 0 \$233,586 0 0 \$233,586 \$57,453 7,000 26,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 \$223,179 0 0 \$223,179 0 \$140,966 0 29,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 1,900 15,300 100 3,000 4,000 \$201,420 0 32,000 \$233,420 \$49,200 62,371	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$72,450 0 0 60,000 20,000 75,436 0 0 5,700 0 0 \$233,586 0 0 \$233,586 0 \$57,453 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$2223,179 0 0 \$2223,179 \$140,966 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 \$233,586 0 \$57,453 7,000 26,000 36,524 0 495	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621 35,700 68,250 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 5,700 0 0 \$233,586 0 0 \$233,586 \$57,453 7,000 26,000 36,524 495 19,358	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 \$5,100 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0 2,400 0 0 2,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 2,400 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 \$233,586 0 \$\$57,453 7,000 26,000 36,524 0 495 19,358	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 \$5,100 0 \$223,179 0 0 \$223,179 0 0 \$223,179 0 417 14,250 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0 2,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 0 2,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 0 \$233,586 0 0 \$577,453 7,000 26,000 36,524 0 495 19,358 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 32,000 60,621 35,700 68,250 0 0 2,400 0 0 2,400 0 10,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 0 2,400 0 10,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$72,450 0 0 60,000 20,000 75,436 0 0 5,700 0 0 \$233,586 0 0 \$233,586 0 0 \$\$233,586 \$\$57,453 7,000 26,000 36,524 0495 19,358 0 18,756	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0 2,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 0 2,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 0 \$233,586 0 0 \$577,453 7,000 26,000 36,524 0 495 19,358 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0 2,400 0 0 10,200 \$226,971	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 0 3,000 1,900 0 15,300 4,000 \$201,420 0 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 0 2,400 0 0 10,400 \$226,821	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 \$\$233,586 0 \$\$57,453 7,000 26,000 36,524 495 19,358 0 0 18,756 \$165,586	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0 0 \$224,103
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0 2,400 0 0 10,200 \$226,971 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 0 2,400 0 10,400 \$226,821 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 \$233,586 0 \$\$57,453 7,000 26,000 36,524 0 495 19,358 0 18,756 \$165,586 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 \$5,100 0 \$223,179 0 0 \$223,179 0 0 \$223,179 140,966 0 29,500 38,970 0 417 14,250 0 0 \$224,103
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0,2,400 0 0 10,200 \$226,971 20,000 4,570	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 0,2,400 0 10,400 \$226,821 20,000 3,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 \$233,586 0 \$\$57,453 7,000 26,000 36,524 0 495 19,358 0 18,756 \$165,586 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 \$5,100 0 \$223,179 0 0 \$223,179 0 0 \$140,966 0 29,500 38,970 0 417 14,250 0 0 \$224,103 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0 2,400 0 0 2,400 0 10,200 \$226,971 20,000 4,570 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$221,420 0 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 0 2,400 0 0 2,400 0 0 10,400 \$226,821 20,000 3,650 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 \$233,586 0 \$\$57,453 7,000 26,000 36,524 0 495 19,358 0 0 18,756 \$165,586 0 0 68,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 \$5,100 0 \$223,179 0 0 \$223,179 0 \$140,966 0 29,500 38,970 0 417 14,250 0 0 \$224,103 0 400,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0 2,400 0 10,200 \$226,971 20,000 4,570 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 0 2,400 0 10,400 \$226,821 20,000 3,650 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 0 \$233,586 0 0 \$233,586 0 495 19,358 0 18,756 \$165,586 0 0 68,000 0 68,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0 0 \$2224,103 0 0 400,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$79,931 0 0 3,000 1,900 0 78,538 7,500 0 15,300 100 2,800 6,500 \$195,569 32,000 0 0 \$227,569 \$49,800 60,621 35,700 68,250 0 0 2,400 0 10,200 \$226,971 20,000 4,570 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$85,526 0 0 3,000 1,900 0 80,844 7,750 0 15,300 100 3,000 4,000 \$201,420 0 0 32,000 \$233,420 \$49,200 62,371 34,200 68,250 0 0 2,400 0 10,400 \$226,821 20,000 3,650 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$72,450 0 0 60,000 20,000 0 75,436 0 0 5,700 0 0 \$233,586 0 0 0 \$233,586 0 0 \$495 19,358 0 18,756 \$165,586 0 0 68,000 0 68,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$76,072 0 0 61,800 2,100 0 78,107 0 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0 0 \$2224,103 0 0 400,000 0

Name of City: Sacred Heart Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$231,696	\$231,696	\$258,183	Revenues Property Taxes	\$58,000	\$0	\$57,970
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	7,130	7,130	6,913	Special Assessments	0	0	0
Licenses and Permits	1,330	1,330	1,360	Licenses and Permits	9,100	0	9,200
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	183,989	183,989	189,299	State General Purpose Aid	124,622	0	124,405
State Categorical Aid Grants from County/Other Local Units	11,635	11,635	11,171	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0 15,639	Charges for Services	0	0	0
Fines and Forfeits	15,589 20,000	15,589 20,000	15,000	Fines and Forfeits	0	0	0
Interest on Investments	3,500	3,500	2,400	Interest on Investments	0	0	0
All Other Revenues	6,500	6,500	52,179	All Other Revenues	17,000	0	15,500
Total Revenues	\$481,369	\$481,369	\$552,144	Total Revenues	\$208,722	\$0	\$207,075
Proceeds from Bond Sales	54,874	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	54,874	47,614	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$536,243	\$536,243	\$599,758	Total Revenues and Other Sources	\$208,722	\$0	\$207,075
Current Expenditures			++,,	Current Expenditures			+
General Government	\$113,846	\$113,846	\$115,800	General Government	\$57,190	\$0	\$56,000
Public Safety	127,812	127,812	135,908	Public Safety	3,500	0	3,500
Streets and Highways (excluding Const.)	131,989	131,989	147,105	Streets and Highways (excluding Const.)	61,100	0	65,300
Sanitation Sanitation	100	100	100	Sanitation Sanitation	9,200	0	9,700
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	7,420	12,220	9,925	Culture and Recreation Conservation of Natural Resources	15,500	0	10,500
Economic Development & Housing	0 15,875	0 15,875	0	Economic Development & Housing	0 7.075	0	0
All Other Current Expenditures	0	0	7,875 0	All Other Current Expenditures	55,157	0	7,000 55,075
Total Current Expenditures	\$397,042	\$401,842	\$416,713	Total Current Expenditures	\$208,722	\$0	\$207,075
Debt Service - Principal	62,000	62,000	104,213	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	33,796	33,796	39,212	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	19,000	14,200	15,500	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	¢511.020	\$511,838		Total Expenditures and Other Uses	£209.722	\$0	£207.075
Total Expenditures and Other Uses	\$511,838	\$511,838	\$575,638	Total Expenditures and Other Uses	\$208,722	 =	\$207,075
Name of City: Sandstone				Name of City: Sargeant			
Name of City: Sandstone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Sargeant Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	ш ш		Yes				
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: $$ GF: $$ Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$468,336	2008 Amended \$448,336	2009 Budget \$468,336	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$9,500	2008 Amended \$5,589	2009 Budget \$9,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$468,336 6,000	2008 Amended \$448,336 6,000	2009 Budget \$468,336 6,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$9,500 0	2008 Amended \$5,589 0	2009 Budget \$9,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$468,336 6,000 0	2008 Amended \$448,336 6,000 0	2009 Budget \$468,336 6,100 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$9,500 0	2008 Amended \$5,589 0 0	2009 Budget \$9,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$468,336 6,000 0 27,000	2008 Amended \$448,336 6,000 0 33,000	2009 Budget \$468,336 6,100 0 26,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$9,500 0 0	2008 Amended \$5,589 0 0	2009 Budget \$9,500 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$468,336 6,000 0 27,000 32,250	2008 Amended \$448,336 6,000 0 33,000 10,250	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$9,500 0 0 0	2008 Amended \$5,589 0 0 0	2009 Budget \$9,500 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$9,500 0 0 0 0	2008 Amended \$5,589 0 0 0 0	2009 Budget \$9,500 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$468,336 6,000 0 27,000 32,250	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$9,500 0 0 0	2008 Amended \$5,589 0 0 0	2009 Budget \$9,500 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$9,500 0 0 0 0 0 17,000	2008 Amended \$5,589 0 0 0 0 0 0 0 6,845	2009 Budget \$9,500 0 0 0 0 0 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$9,500 0 0 0 0 0 17,000 0	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0	2009 Budget \$9,500 0 0 0 0 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250	2008 Amended \$5,589 0 0 0 0 0 0 6,845	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900	2009 Budget \$9,500 0 0 0 0 7,000 0 14,000 250 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432	2009 Budget \$9,500 0 0 0 0 7,000 0 14,000 250 1,000 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500	2008 Amended \$5,589 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 \$\$52,250 0 0	2008 Amended \$5,589 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 0 0 974,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 \$52,250 0 0	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 \$\$52,250 0 0	2008 Amended \$5,589 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 0 0 974,200 \$2,781,211	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 \$52,250 0 0	2008 Amended \$5,589 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027	2009 Budget \$9,500 0 0 0 7,000 14,000 250 1,000 500 \$32,250 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 \$52,250 0 0 \$52,250 = \$18,500	2008 Amended \$5,589 0 0 0 0 0 6,845 0 14,261 0 1,900 432 \$29,027 0 0 \$529,027	2009 Budget \$9,500 0 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$\$527,799 250,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 2500 1,000 500 \$52,250 0 0 \$52,250 0 \$\$18,500 2,400	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027 \$ \$0 0 \$1,000 \$ \$29,027	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 \$52,250 0 0 \$\$52,250 \$	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 \$32,250 \$18,500 3,000 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 0 \$52,250 0 0 \$\$18,500 2,400 10,000 8,000	2008 Amended \$5,589 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027 \$0 0 \$1,125 30,410 5,895	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 \$32,250 0 0 \$18,500 3,000 10,000 8,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 163,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$9,500 0 0 0 0 17,000 17,000 24,000 250 1,000 500 \$52,250 0 0 \$52,250 2,400 10,000 8,000 0 0	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 1,125 30,410 5,895 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 \$32,250 0 0 \$18,500 3,000 10,000 8,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 0 \$52,250 0 0 \$\$18,500 2,400 10,000 8,000	2008 Amended \$5,589 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027 \$0 0 \$1,125 30,410 5,895	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 3,000 10,000 8,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$\$527,799 250,200 198,473 0 0 0 15,975	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$9,500 0 0 0 17,000 0 24,000 2500 1,000 \$52,250 0 0 \$\$52,250 \$\$18,500 2,400 10,000 8,000 0 0 0	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$1,125 30,410 5,895 0 0 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 \$32,250 0 0 \$18,500 3,000 10,000 8,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 15,400 0 58,000	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 15,600 74,500	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 250 1,000 500 \$52,250 0 0 \$52,250 2,400 10,000 8,000 0 0 1,800	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 0 \$1,125 30,410 5,895 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 3,000 10,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 15,400 0 58,000 10,000	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 15,600 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 8988,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0 0 15,975 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 2500 1,000 \$52,250 0 0 \$52,250 0 \$\$18,500 2,400 10,000 8,000 0 0 1,800 0 0 1,800 0 0	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$1,125 30,410 5,895 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 0 58,000 15,400 0 58,000 11,000 \$1,059,603	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 0 74,500 0 74,500 10,000 \$1,096,303	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$\$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 17,000 24,000 250 1,000 500 \$52,250 0 0 \$52,250 2,400 10,000 8,000 0 0 1,800 0 \$40,700	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 0 \$1,125 30,410 5,895 0 0 0 0 \$37,430	\$9,500 \$9,500 0 0 7,000 0 14,000 250 1,000 \$32,250 0 \$32,250 \$18,500 \$30,000 10,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 58,000 15,400 0 58,000 10,000 \$1,059,603 414,000	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 74,500 15,600 0 74,500 10,000 \$1,096,303 389,000	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947 437,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$9,500 0 0 0 17,000 0 24,000 250 1,000 \$52,250 0 \$\$52,250 \$\$18,500 2,400 10,000 8,000 0 1,800 0 1,800 0 \$\$40,700 0	2008 Amended \$5,589 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027 \$0 0 1,125 30,410 5,895 0 0 0 0 \$37,430 0	\$9,500 \$9,500 0 0 7,000 0 14,000 250 1,000 \$32,250 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 \$39,500 0 \$39,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 58,000 15,400 0 58,000 10,000 \$1,059,603 414,000 118,600	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 0 74,500 0 74,500 10,000 \$1,096,303	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$\$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,500 0 0 0 17,000 0 24,000 250 1,000 \$52,250 0 0 \$\$18,500 2,400 10,000 8,000 0 11,800 0 \$40,700 0 0 0	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 0 \$1,125 30,410 5,895 0 0 0 0 \$37,430	\$9,500 \$9,500 0 0 7,000 0 14,000 250 1,000 \$32,250 0 \$32,250 \$18,500 \$30,000 10,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 58,000 15,400 0 58,000 10,000 \$1,059,603 414,000	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 74,500 15,600 0 74,500 10,000 \$1,096,303 389,000	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947 437,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,500 0 0 0 17,000 24,000 250 1,000 \$552,250 0 \$\$18,500 2,400 10,000 8,000 0 1,800 0 \$40,700 0 0 0 0 0	2008 Amended \$5,589 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027 \$0 0 1,125 30,410 5,895 0 0 0 0 \$37,430 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 0 \$39,500 0 \$39,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 58,000 15,400 0 58,000 115,400 0 118,600 0 118,600 0 117,560	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 74,500 10,000 \$1,096,303 389,000 120,100	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975 66,500 8,000 \$1,066,947 437,000 107,025	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 2500 1,000 \$52,250 0 0 0 \$\$52,250 0 0 \$\$18,500 2,400 10,000 8,000 0 0 1,800 0 0 \$\$40,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027 \$0 0 1,125 30,410 5,895 0 0 0 0 \$37,430 0 0 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 0 0 \$39,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 58,000 0 58,000 10,000 \$1,059,603 414,000 118,600 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 74,500 0 74,500 10,000 \$1,096,303 389,000 120,100 0	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0 0 15,975 0 66,500 8,000 \$1,066,947 437,000 107,025	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,500 0 0 0 17,000 24,000 250 1,000 \$552,250 0 \$\$18,500 2,400 10,000 8,000 0 1,800 0 \$40,700 0 0 0 0 0	2008 Amended \$5,589 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027 \$0 0 1,125 30,410 5,895 0 0 0 0 \$37,430 0 0 0 0	\$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 \$39,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 58,000 15,400 0 58,000 115,400 0 118,600 0 118,600 0 117,560	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 74,500 0 74,500 0 74,500 0 74,500 15,600 0 74,500 10,000 \$1,096,303 389,000 120,100 0 325,760	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 163,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 0 198,473 0 0 0 15,975 66,500 8,000 \$1,066,947 437,000 107,025 0 147,625	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 2500 1,000 \$52,250 0 0 0 \$\$52,250 0 0 \$\$18,500 2,400 10,000 8,000 0 0 1,800 0 0 \$\$40,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$5,589 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 \$29,027 0 0 \$1,125 30,410 5,895 0 0 0 \$37,430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 \$39,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$468,336 6,000 0 27,000 32,250 0 734,295 24,905 0 165,500 2,000 72,800 143,410 \$1,676,496 0 0 586,350 \$2,262,846 \$559,302 231,950 184,951 0 0 58,000 15,400 0 58,000 115,400 0 118,600 0 118,600 0 107,560 0	2008 Amended \$448,336 6,000 0 33,000 10,250 0 718,295 24,905 89,000 171,500 2,000 74,300 156,410 \$1,733,996 0 738,850 \$2,472,846 \$579,302 231,950 184,951 0 0 15,600 0 74,500 10,000 \$1,096,303 389,000 120,100 0 325,760 89,000	Yes 2009 Budget \$468,336 6,100 0 26,900 29,800 0 163,900 2,000 55,100 133,761 \$1,807,011 0 974,200 \$2,781,211 \$527,799 250,200 198,473 0 0 15,975 0 66,500 8,000 \$1,066,947 437,000 107,025 0 147,625	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,500 0 0 0 0 17,000 0 24,000 2500 1,000 \$52,250 0 0 0 \$\$52,250 0 0 \$\$18,500 2,400 10,000 8,000 0 0 1,800 0 0 1,800 0 0 \$\$40,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$5,589 0 0 0 0 0 0 6,845 0 0 14,261 0 1,900 432 \$29,027 0 0 0 \$1,125 30,410 5,895 0 0 0 0 \$37,430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,500 0 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 0 \$39,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Sartell Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Sauk Centre Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$4,100,000	\$0	\$4,394,219	Revenues	\$1,478,289	\$0	\$1,504,210
Property Taxes Tax Increments	57,500	0	43,500	Property Taxes Tax Increments	661.500	0	674,500
All Other Taxes	569,000	0	571,500	All Other Taxes	166,000	0	216,068
Special Assessments	4,516,200	0	4,870,000	Special Assessments	477,700	0	391,000
Licenses and Permits	993,582	0	1,112,671	Licenses and Permits	28,625	0	28,600
Federal Grants	0	0	0	Federal Grants	151,500	0	105,000
State General Purpose Aid	2,400	0	445,763	State General Purpose Aid	1,135,823	0	1,171,054
State Categorical Aid Grants from County/Other Local Units	301,440	0	325,050	State Categorical Aid Grants from County/Other Local Units	104,885	0	104,885
Charges for Services	33,000 2,967,338	0	33,000 2,806,047	Charges for Services	5,752 695,900	0	7,000 802,040
Fines and Forfeits	62,000	0	63,000	Fines and Forfeits	21,700	0	25,400
Interest on Investments	60,000	0	62,000	Interest on Investments	44,550	0	88,450
All Other Revenues	43,500	0	71,000	All Other Revenues	363,325	0	355,270
Total Revenues	\$13,705,960	\$0	\$14,797,750	Total Revenues	\$5,335,549	\$0	\$5,473,477
Proceeds from Bond Sales	4,214,317	0	5,017,631	Proceeds from Bond Sales	1,300,000	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	613,743	0	737,137
Total Revenues and Other Sources	\$17,920,277	\$0	\$19,815,381	Total Revenues and Other Sources	\$7,249,292	\$0	\$6,210,614
Current Expenditures				Current Expenditures			
General Government	\$880,818	\$0	\$924,883	General Government	\$747,905	\$0	\$801,752
Public Safety	2,271,515	0	2,495,074	Public Safety	1,140,063	0	1,107,502
Streets and Highways (excluding Const.)	989,500 0	0	1,158,985 0	Streets and Highways (excluding Const.)	500,043 12,180	0	534,121 12,180
Sanitation Human Services	0	0	0	Sanitation Human Services	0	0	12,160
Health	ő	0	0	Health	0	0	0
Culture and Recreation	272,945	0	281,200	Culture and Recreation	342,459	0	365,926
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	31,860	0	28,420
Economic Development & Housing All Other Current Expenditures	74,917 233,026	0	40,350	Economic Development & Housing All Other Current Expenditures	134,370 169,848	0	123,650
•	\$4,722,721		219,817	<u>-</u>			150,638
Total Current Expenditures	7,125,000	\$0 0	\$5,120,309	Total Current Expenditures	\$3,078,728 1,370,987	\$0 0	\$3,124,189
Debt Service - Principal Interest and Fiscal Charges	1,859,482	0	8,627,322 1,740,906	Debt Service - Principal Interest and Fiscal Charges	445,939	0	1,331,140 456,538
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	1,300,000		
All Other Capital Outlay	857,600	0	0 1,250,000	All Other Capital Outlay	439,895	0	85,000
Other Financing Uses	857,600	0	1,250,000	Other Financing Uses	439,893	0	453,893 0
Transfers to Other Funds		0	5,083,081	Transfers to Other Funds		0	
	3,871,111			_	613,743		737,137
Total Expenditures and Other Uses	\$18,435,914	\$0	\$21,821,618	Total Expenditures and Other Uses	\$7,249,292	\$0	\$6,187,897
Name of City: Sauk Rapids			1	Name of City: Savage			
Name of City: Sauk Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Savage Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,214,300	2008 Amended \$0	2009 Budget \$2,354,200	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$9,120,583	2008 Amended \$9,120,583	2009 Budget \$9,749,872
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,214,300 1,163,400	2008 Amended \$0 0	2009 Budget \$2,354,200 1,436,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$9,120,583	2008 Amended \$9,120,583	2009 Budget \$9,749,872
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,214,300 1,163,400 100,000	2008 Amended \$0	2009 Budget \$2,354,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$9,120,583 0 15,000	2008 Amended \$9,120,583 0 15,000	2009 Budget \$9,749,872
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,214,300 1,163,400	2008 Amended \$0 0	2009 Budget \$2,354,200 1,436,900 100,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$9,120,583	2008 Amended \$9,120,583 0 15,000	2009 Budget \$9,749,872 0 15,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,214,300 1,163,400 100,000 0	2008 Amended \$0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$9,120,583 0 15,000 0	2008 Amended \$9,120,583 0 15,000	2009 Budget \$9,749,872 0 15,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800	2008 Amended \$0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$9,120,583 0 15,000 0 524,500	2008 Amended \$9,120,583 0 15,000 0 524,500	2009 Budget \$9,749,872 0 15,000 0 414,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800	2008 Amended \$0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 0 411,866 84,000	2008 Amended \$9,120,583 0 15,000 0 524,500 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,1100 80,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 87,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 87,600 133,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 87,000 133,900 32,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 225,000 60,000 187,271
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 87,600 133,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 133,900 32,000 \$6,719,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,000 133,900 32,000 \$6,719,300 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 87,000 133,900 32,000 \$6,719,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 0 \$11,753,370	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 0 \$11,760,621	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$56,628,800 \$1,095,700 1,845,100 1,220,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 1,0000 0 207,600 1,000 4,000 87,600 87,600 87,000 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,000 133,900 32,000 \$6,719,300 0 0 0 0 0 0 (1,921,700 1,288,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$56,628,800 \$1,095,700 1,845,100 1,220,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 511,600 0 142,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$1,080,800 1,921,700 1,288,000 0 540,300 0 540,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 823,545	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 511,600 0 142,900 141,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 823,545 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090 0 823,545	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,528,800 \$1,095,700 1,845,100 1,220,500 0 0 511,600 0 142,900 141,600 \$4,957,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,000 133,900 32,000 \$6,719,300 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$9,120,583 0 15,000 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 0 823,545 0 \$11,603,370	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090 0 823,545 0 \$11,646,721	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 0 \$12,271,115
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 141,600 0 142,900 141,600 \$4,957,400 600,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 1,921,700 1,288,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 0 823,545 0 \$11,603,370 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090 0 823,545 0 \$11,646,721 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 812,271,115 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 111,600 0 142,900 141,600 \$4,957,400 600,400 117,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,000 133,900 32,000 \$6,719,300 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 823,545 0 \$11,603,370 0 0 1	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090 0 823,545 0 \$11,646,721	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 0 \$12,271,115
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,214,300 1,163,400 100,000 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 141,600 0 142,900 141,600 \$4,957,400 600,400 117,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 1,288,000 0 0 0 540,300 0 0 114,100 43,100 504,200 95,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 823,545 0 \$11,603,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090 0 823,545 0 \$11,646,721 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 812,271,115 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 0 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 511,600 0 142,900 141,600 \$4,957,400 600,400 117,700 0 373,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 1,0000 0 207,600 1,000 87,600 87,600 87,600 32,000 \$6,719,300 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 823,545 0 \$11,603,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090 823,545 0 \$11,646,721 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 0 \$12,271,115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 142,900 141,600 \$4,957,400 600,400 117,700 0 373,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 1,0000 0 207,600 1,000 87,600 87,600 87,000 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 0 540,300 0 0 0 114,100 43,100 \$4,988,000 504,200 95,700 0 211,700 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 0 823,545 0 \$11,603,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090 823,545 0 \$11,646,721 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 0 \$12,271,115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 0 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 511,600 0 142,900 141,600 \$4,957,400 600,400 117,700 0 373,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 1,0000 0 207,600 1,000 87,600 87,600 87,600 32,000 \$6,719,300 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 823,545 0 \$11,603,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090 823,545 0 \$11,646,721 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 0 \$12,271,115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,214,300 1,163,400 100,000 0 278,800 146,000 2,160,300 17,800 54,000 91,100 80,000 152,200 60,900 \$6,518,800 110,000 0 \$6,628,800 \$1,095,700 1,845,100 1,220,500 0 0 142,900 141,600 \$4,957,400 600,400 117,700 0 373,100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,354,200 1,436,900 1,0000 0 207,600 1,000 87,600 87,600 87,000 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 0 540,300 0 0 0 114,100 43,100 \$4,988,000 504,200 95,700 0 211,700 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 91,271 \$11,378,370 375,000 0 \$11,753,370 \$2,356,837 4,870,574 2,338,324 0 0 1,214,090 0 823,545 0 \$11,603,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,120,583 0 15,000 0 524,500 0 411,866 84,000 843,150 228,000 60,000 98,522 \$11,385,621 375,000 0 \$11,760,621 \$2,342,019 4,928,743 2,338,324 0 0 1,214,090 823,545 0 \$11,646,721 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 0 \$12,271,115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Scandia Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Scanlon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$1,658,297			Revenues	\$243,273		
Property Taxes Tax Increments	0	\$0 0	\$1,880,892 0	Property Taxes Tax Increments	\$243,273 0	\$243,273 0	\$243,273 0
All Other Taxes	0	0	0	All Other Taxes	75	75	75
Special Assessments	105,049	0	89,666	Special Assessments	0	0	0
Licenses and Permits	86,190	0	43,375	Licenses and Permits	23,560	23,560	16,045
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	62,857	0	25,000	State General Purpose Aid	192,233	192,233	192,233
State Categorical Aid	0	0	0	State Categorical Aid	7,109	7,109	7,800
Grants from County/Other Local Units	14,500	0	7,362	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	122,547	0	149,312	Charges for Services Fines and Forfeits	11,500	11,500	10,000
Interest on Investments	9,000 54,769	0	15,000 24,323	Interest on Investments	10,000 7,000	10,000	10,000 4,000
All Other Revenues	47,093	0	62,550	All Other Revenues	9,600	7,000 9,600	19,900
Total Revenues		\$0		Total Revenues			
Proceeds from Bond Sales	\$2,160,302 0	0	\$2,297,480 0	Proceeds from Bond Sales	\$504,350 0	\$504,350 0	\$493,326 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	3,339	0	3,600	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,163,641	\$0	\$2,301,080	Total Revenues and Other Sources	\$504,350	\$504,350	\$493,326
	52,103,041	=	\$2,301,080	-	=======================================		\$493,320
Current Expenditures General Government	\$590,414	\$533,160	\$568,424	Current Expenditures General Government	\$181,579	\$181,579	\$214,442
	414,105	410,695	470,510		112,031	112,031	122,074
Public Safety Streets and Highways (excluding Const.)	583,166	588,475	586,271	Public Safety Streets and Highways (excluding Const.)	78,261	78,261	98,898
Sanitation Sanitation	3,330	3,330	27,030	Sanitation Sanitation	1,200	1,200	1,200
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	99,348	99,348	124,096	Culture and Recreation	21,666	21,666	22,812
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0	All Other Current Expenditures	0 38,697	0 38,697	0 4,900
Total Current Expenditures	\$1,690,363	\$1,635,008	\$1,776,331	Total Current Expenditures	\$433,434	\$433,434	\$464,326
Debt Service - Principal	775,000	775,000	463,330	Debt Service - Principal	27,757	\$433,434 27,757	\$404,320 0
Interest and Fiscal Charges	116,099	116,099	80,098	Interest and Fiscal Charges	1,159	1,159	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	10,000
All Other Capital Outlay	73,600	73,600	63,000	All Other Capital Outlay	42,000	42,000	19,000
Other Financing Uses	73,000	73,600	05,000	Other Financing Uses	42,000	42,000	19,000
Transfers to Other Funds	43,339	43,339	43,600	Transfers to Other Funds	0	0	0
				_			
Total Expenditures and Other Uses	\$2,698,401	\$2,643,046	\$2,426,359	Total Expenditures and Other Uses	\$504,350	\$504,350	\$493,326
N CG: 0 C 1				T CC': 0.1.1			
Name of City: Seaforth Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised	DS: No CP:		Name of City: Sebeka Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			ш
	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget	2008 Amended \$0 0	2009 Budget \$8,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$152,647	2008 Amended \$0 0	2009 Budget \$144,140 0 500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$8,500 0 0	2008 Amended \$0 0 0	2009 Budget \$8,500 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$152,647 0 500 0	2008 Amended \$0 0 0	2009 Budget \$144,140 0 500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$8,500 0 0 0 550	2008 Amended \$0 0 0 0	No 2009 Budget \$8,500 0 0 0 550	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$152,647 0 500 0 1,250	2008 Amended \$0 0 0	2009 Budget \$144,140 0 500 0 1,100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$8,500 0 0 0 550 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 5550 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$152,647 0 500 0 1,250 0	2008 Amended \$0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$8,500 0 0 0 550 0 18,300	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397	2008 Amended \$0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 550 0 15,000 5,000 0 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696	\$008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 3,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$8,500 0 0 550 18,300 5,500 0 18,000 0 600 0 \$51,450 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$8,500 0 0 550 18,300 5,500 0 18,000 0 600 0 \$51,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$8,500 0 0 550 18,300 5,500 0 18,000 0 600 0 \$51,450 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$8,500 0 0 550 18,300 5,500 0 18,000 0 551,450 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 600 0 \$51,450 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 0 78,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 600 0 \$51,450 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 0 78,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 551,450 0 0 \$51,450	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$8,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$487,658	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$8,500 0 0 550 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 \$43,000 10,000 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 200 \$32,550 0 1,500 \$34,050 \$24,000 10,000 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$487,658	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$8,500 0 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 0 \$51,450 0 \$43,000 10,000 3,000 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0 1,500 \$34,050 \$24,000 10,000 3,000 0 0 3,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 \$117,692 128,518 46,649 1,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,500 0 0 550 18,300 5,500 0 18,000 0 \$51,450 0 \$43,000 10,000 3,000 3,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 3,000 200 \$32,550 0 1,500 \$34,050 \$24,000 10,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$487,658 \$117,692 128,518 46,649 1,650 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 0 \$551,450 0 \$3,000 3,000 3,000 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 15,000 5,000 3,000 300 200 \$32,550 0 1,500 \$34,050 \$24,000 10,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 \$117,692 128,518 46,649 1,650 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,500 0 0 550 18,300 5,500 0 18,000 0 \$51,450 0 \$43,000 10,000 3,000 3,000 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 3,000 300 200 \$32,550 0 1,500 \$34,050 \$24,000 10,000 3,000 0 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$487,658 \$117,692 128,518 46,649 1,650 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$1122,807 130,417 49,667 1,500 0 53,938
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 0 \$51,450 0 \$3,000 3,000 3,000 0 1,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0 1,500 \$34,050 \$24,000 10,000 3,000 0 2,000 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 \$487,658 \$117,692 128,518 46,649 1,650 0 46,141	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$8,500 0 0 550 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 0 \$51,450 0 10,000 3,000 3,000 1,800 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 3,000 300 200 \$32,550 0 1,500 \$34,050 \$24,000 10,000 3,000 0 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 \$117,692 128,518 46,649 1,650 0 46,141 0 5,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$1122,807 130,417 49,667 1,500 0 53,938
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 0 \$51,450 0 \$10,000 3,000 3,000 1,800 0 1,800 0 \$60,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 5,000 3,000 300 200 \$32,550 0 1,500 \$34,050 \$24,000 10,000 3,000 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 \$487,658 \$117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 \$345,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$8,500 0 0 550 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 0 \$51,450 0 10,000 3,000 3,000 1,800 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 0 15,000 5,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 \$117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 \$345,650 0 0 \$345,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 \$363,329 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 0 \$51,450 0 \$10,000 3,000 3,000 1,800 0 1,800 0 \$60,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 550 0 15,000 3,000 300 200 \$32,550 0 1,500 \$34,050 \$24,000 10,000 3,000 0 0 2,000 0 0 2,000 0 \$39,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 \$117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 \$345,650 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 0 \$51,450 0 \$10,000 3,000 3,000 1,800 0 1,800 0 \$60,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 0 15,000 5,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 \$117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 \$345,650 0 0 \$345,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 \$363,329 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 10,000 3,000 3,000 1,800 0 1,800 0 \$60,800 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 0 15,000 5,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 \$117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 \$345,650 0 0 47,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 0 \$51,450 0 \$10,000 3,000 3,000 1,800 0 1,800 0 \$60,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 0 15,000 3,000 334,050 \$24,000 10,000 3,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 \$117,692 128,518 46,649 1,650 0 46,141 0 5,000 \$345,650 0 0 \$345,650 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 10,000 3,000 3,000 1,800 0 1,800 0 \$60,800 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 0 0 15,000 3,000 300 200 \$32,550 0 0 1,500 \$34,050 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 \$117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 \$345,650 0 0 47,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0 0 63,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,500 0 0 550 0 18,300 5,500 0 18,000 0 \$51,450 0 \$51,450 10,000 3,000 3,000 1,800 0 \$60,800 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,500 0 0 0 0 15,000 3,000 334,050 \$24,000 10,000 3,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$152,647 0 500 0 1,250 0 168,397 24,550 0 85,696 4,500 14,052 6,116 \$457,708 29,950 0 0 \$4487,658 = \$117,692 128,518 46,649 1,650 0 46,141 0 5,000 0 \$345,650 0 0 47,700 0 47,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0 0 63,400 0

Name of City: Sedan Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$12,100	\$0	\$14,520	Revenues	\$284,580		\$268,000
Property Taxes Tax Increments	912,100	\$0 0	0	Property Taxes Tax Increments	0	\$284,580 0	\$208,000
All Other Taxes	0	0	0	All Other Taxes	0	0	Ö
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	2,000	0	2,000	Licenses and Permits	34,810	34,810	32,041
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	178,049	178,049	166,166
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	9,736
Charges for Services	7,100	0	7,352 0	Charges for Services	0 290	0	0 1,300
Fines and Forfeits	0	0	0	Fines and Forfeits	500	290 500	1,750
Interest on Investments	600	0	600	Interest on Investments	14,500	14,500	12,000
All Other Revenues	150	0	150	All Other Revenues	24,300	24,300	3,200
Total Revenues	\$21,950	\$0	\$24,622	Total Revenues	\$537,029	\$537,029	\$494,193
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$21,950	\$0	\$24,622	Total Revenues and Other Sources	\$537,029	\$537,029	\$494,193
Current Expenditures	·		·	Current Expenditures		·	
General Government	\$5,435	\$0	\$7,895	General Government	\$272,791	\$272,791	\$255,341
Public Safety	3,090	0	3,450	Public Safety	91,550	91,550	86,800
Streets and Highways (excluding Const.)	7,800	0	7,800	Streets and Highways (excluding Const.)	138,199	138,199	115,672
Sanitation	0	0	0	Sanitation	2,000	2,000	585
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	12,895	12,895	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	19,020 0
Economic Development & Housing	ő	0	0	Economic Development & Housing	6,500	6,500	0
All Other Current Expenditures	3,900	0	4,103	All Other Current Expenditures	13,094	13,094	350
Total Current Expenditures	\$20,225	\$0	\$23,248	Total Current Expenditures	\$537,029	\$537,029	\$477,768
Debt Service - Principal	0	0	0	Debt Service - Principal	14,164	0	5,409
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	14,786	0	10,646
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$20,225	\$0	\$23,248	Total Expenditures and Other Uses	\$565,979	\$537,029	\$493,823
				Name of City: Shelly			
Name of City: Shakopee Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: No CP:	No	Name of City: Shelly Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:		DS: No CP: 2008 Amended		Adopted budgets for the following funds: GF:			No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$12,309,550	2008 Amended \$12,309,550	2009 Budget \$13,159,310	Adopted budgets for the following funds: GF:	2008 Revised Budget \$20,400	2008 Amended \$0	2009 Budget \$20,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$12,309,550 0	2008 Amended \$12,309,550 0	2009 Budget \$13,159,310 0 218,000 2,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$20,400 0	2008 Amended \$0 0	2009 Budget \$20,400 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$20,400 0 0 0 1,226	2008 Amended \$0 0 0 0	2009 Budget \$20,400 0 0 0 1,231
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$20,400 0 0 0 1,226 0	2008 Amended \$0 0 0 0 0	2009 Budget \$20,400 0 0 0 1,231 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$20,400 0 0 0 1,226 0 65,062	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 0 1,231 0 67,091
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 0 1,231 0 67,091 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 0 1,231 0 67,091 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 0 12,798
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$20,400 0 0 0 1,226 0 65,062 0 11,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 0 12,798
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$20,400 0 0 0 1,226 0 65,062 0 11,900 0 2,670	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 0 1,231 0 67,091 0 0 12,798 0 2,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$20,400 0 0 0 1,226 0 65,062 0 11,900 0 2,670 3,410 \$104,668	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$20,400 0 0 0 1,226 0 65,062 0 11,900 0 2,670 3,410 \$104,668	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 0 2,670 3,410 \$104,668 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 94,300 \$19,144,110 0 0 3,256,060	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$20,400 0 0 0 1,226 0 65,062 0 11,900 0 2,670 3,410 \$104,668 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 0 1,564,000 123,000 510,000 521,000 94,300 \$19,144,110 0 0 3,256,060 \$22,400,170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 0 2,670 3,410 \$104,668 0 0 \$104,668	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$19,185
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 0 1,564,000 123,000 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$20,400 0 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$19,185 9,802
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 0 1,564,000 123,000 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 0 2,670 3,410 \$104,668 0 0 \$\$104,668	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$107,690 \$107,690
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$\$104,668 \$\$21,365 8,302 10,350 1,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$19,185 9,802 10,750 600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 123,000 1,936,200 510,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$19,185 9,802 10,750 600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,6000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0 0	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0 0	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 0 1,564,000 123,000 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 \$104,668 \$21,365 8,302 10,350 1,650 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 0 1,231 0 67,091 0 2,300 3,870 \$107,690 0 \$19,185 9,802 10,750 600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0 4,429,530	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 0 1,564,000 123,000 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$107,690 \$107,690 0 0 \$10,750 600 0 2,710
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0 4,429,530 128,030 128,030 123,770	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 0 1,564,000 123,000 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668 \$21,365 8,302 10,350 1,650 0 3,350 1,800 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 0 1,231 0 67,091 0 2,300 3,870 \$107,690 0 \$19,185 9,802 10,750 600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 4,072,470 127,660 0 181,000	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 4,429,530 128,030	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 4,386,810 135,820	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668 \$21,365 8,302 10,350 1,650 0 0 3,350 1,800 0 44,932	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$107,690 \$107,690 0 0 \$2,710 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,6000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 181,000 \$20,584,090	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0 4,429,530 128,030 128,030 123,770 157,240 \$20,737,790	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 0 1,564,000 123,000 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 \$104,668 \$21,365 8,302 10,350 1,650 0 3,350 1,800 44,932 \$91,749	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$107,690 0 \$10,750 600 0 2,710 1,000 59,480 \$103,527
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 181,000 \$20,584,090 0	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 4,429,530 128,030 123,770 157,240 \$20,737,790 0	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 0 1,564,000 123,000 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 0 2,670 3,410 \$104,668 0 0 \$104,668 \$21,365 8,302 10,350 1,650 0 3,350 1,800 0 44,932 \$91,749 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$107,690 0 \$10,750 600 0 2,710 1,000 0 59,480 \$103,527
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 181,000 \$20,584,090 0 0	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0 4,429,530 128,030 128,030 123,770 157,240 \$20,737,790	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 0 2,670 3,410 \$104,668 0 0 \$104,668 \$21,365 8,302 10,350 1,650 0 3,350 1,800 0 44,932 \$91,749 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$107,690 0 \$10,750 600 0 2,710 1,000 0 59,480 \$103,527 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,5000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 4,072,470 127,660 0 181,000 \$20,584,090 0 0 0	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 4,429,530 128,030 123,770 157,240 \$20,737,790 0	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 4,386,810 135,820 116,680 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668 = \$21,365 8,302 10,350 1,650 0 0 3,350 1,800 0 44,932 \$91,749 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$107,690 0 \$10,750 600 0 2,710 1,000 0 59,480 \$103,527 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 181,000 \$20,584,090 0 0 1,200,000	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0 4,429,530 128,030 123,770 157,240 \$20,737,790 0 0 1,240,000	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668 \$21,365 8,302 10,350 1,650 0 3,350 1,800 0 44,932 \$91,749 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$10,750 600 0 2,710 1,000 0 59,480 \$103,527 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 0 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 181,000 \$20,584,090 0 0 1,200,000 0 0 1,200,000	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0 4,429,530 128,030 123,770 157,240 \$20,737,790 0 0 1,240,000 0 1,240,000 0	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668 \$21,365 8,302 10,350 1,650 0 3,350 1,800 0 44,932 \$91,749 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 2,300 3,870 \$107,690 0 \$107,690 \$19,185 9,802 10,750 600 0 2,710 1,000 0 59,480 \$103,527 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 \$19,495,810 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 181,000 \$20,584,090 0 0 1,200,000	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0 4,429,530 128,030 123,770 157,240 \$20,737,790 0 0 1,240,000	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668 \$21,365 8,302 10,350 1,650 0 3,350 1,800 0 44,932 \$91,749 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$10,750 600 0 2,710 1,000 0 59,480 \$103,527 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,841,270 430,000 403,000 71,250 0 0 2,911,010 \$22,406,820 \$3,955,520 8,598,110 3,649,330 0 0 4,072,470 127,660 0 181,000 \$20,584,090 0 0 1,200,000 0 0 1,200,000	2008 Amended \$12,309,550 0 218,000 2,000 1,129,000 5,000 565,860 2,417,380 103,500 1,883,270 430,000 403,000 76,250 \$19,542,810 0 2,988,240 \$22,531,050 \$3,483,660 8,678,020 3,737,540 0 0 4,429,530 128,030 123,770 157,240 \$20,737,790 0 0 1,240,000 0 1,240,000 0	No 2009 Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$20,400 0 0 1,226 0 65,062 0 11,900 2,670 3,410 \$104,668 0 0 \$104,668 \$21,365 8,302 10,350 1,650 0 3,350 1,800 0 44,932 \$91,749 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$20,400 0 0 1,231 0 67,091 0 2,300 3,870 \$107,690 0 \$107,690 \$19,185 9,802 10,750 600 0 2,710 1,000 0 59,480 \$103,527 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Sherburn Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Shoreview Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$402,182			Revenues	\$5,762,933		\$6,030,625
Property Taxes Tax Increments	0	\$0 0	\$454,128 0	Property Taxes Tax Increments	\$5,762,933 0	\$5,762,933 0	\$6,030,623
All Other Taxes	8,700	0	9,000	All Other Taxes	255,000	255,000	279,000
Special Assessments	59,519	0	95,870	Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,000	Licenses and Permits	330,850	330,850	324,500
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	324,251	0	333,900	State General Purpose Aid	245,000	245,000	284,000
State Categorical Aid Grants from County/Other Local Units	3,572	0	6,757	State Categorical Aid Grants from County/Other Local Units	47,622	47,622	47,522
Charges for Services	0	0	6,546 85,200	Charges for Services	53,980	53,980	59,980 4,505,234
Fines and Forfeits	1,500 5,000	0	5,000	Fines and Forfeits	4,301,228 47,000	4,301,228 47,000	4,505,234 47,000
Interest on Investments	30,000	0	29,000	Interest on Investments	106,700	106,700	109,000
All Other Revenues	0	0	500	All Other Revenues	53,101	53,101	54,253
Total Revenues	\$835,724	\$0	\$1,026,901	Total Revenues	\$11,203,414	\$11,203,414	\$11,741,114
Proceeds from Bond Sales	10,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	10,000	Transfers from Other Funds	577,000	577,000	665,000
Total Revenues and Other Sources	\$845,724	\$0	\$1,036,901	Total Revenues and Other Sources	\$11,780,414	\$11,780,414	\$12,406,114
Current Expenditures				Current Expenditures	=======================================		
General Government	\$210,725	\$0	\$203,002	General Government	\$2,098,766	\$2,098,766	\$2,113,820
Public Safety	212,375	0	302,433	Public Safety	2,276,859	2,276,859	2,416,205
Streets and Highways (excluding Const.)	162,927 0	0	164,653 0	Streets and Highways (excluding Const.)	1,244,740 399,441	1,244,740	1,294,224
Sanitation Human Services	0	0	0	Sanitation Human Services	399,441	399,441 0	415,519 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	35,393	0	52,022	Culture and Recreation	4,617,160	4,617,160	4,949,303
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	569,569 134,253	569,569	631,514
•	\$621,420	0	0	•	\$11,340,788	134,253	141,110
Total Current Expenditures Debt Service - Principal	105,000	\$0 0	\$722,110 145,000	Total Current Expenditures Debt Service - Principal	\$11,540,788	\$11,340,788 0	\$11,961,695 0
Interest and Fiscal Charges	38,718	0	64,619	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	04,019	Streets and Highways Capital Outlay	0		0
All Other Capital Outlay	17,000	-	5,000	All Other Capital Outlay	5,000	5 000	0
Other Financing Uses	17,000	0	3,000	Other Financing Uses	3,000	5,000 0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	508,000	508,000	564,000
-				_			
Total Expenditures and Other Uses	\$782,138	\$0	\$936,729	Total Expenditures and Other Uses	\$11,853,788	\$11,853,788	\$12,525,695
				-			
Name of City: Shorewood				Name of City: Silver Bay			
Name of City: Shorewood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Silver Bay Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
,	Yes SR: No 2008 Revised	DS: No CP:			Yes SR: Yes 2008 Revised	DS: Yes CP:	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:		ш	
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,611,995	2008 Amended \$0 0	2009 Budget \$4,776,292 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$552,535	2008 Amended \$552,535 0 1,193,917	2009 Budget \$681,141 0 606,333
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$4,611,995 0 0	2008 Amended \$0 0 0	No 2009 Budget \$4,776,292 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$552,535 0 599,156 0	2008 Amended \$552,535 0 1,193,917 0	2009 Budget \$681,141 0 606,333 14,109
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,611,995 0 0 0 216,150	2008 Amended \$0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 0 196,270	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$552,535 0 599,156 0 7,480	2008 Amended \$552,535 0 1,193,917 0 11,865	2009 Budget \$681,141 0 606,333 14,109 10,820
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$4,611,995 0 0 216,150 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$552,535 0 599,156 0 7,480 0	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$4,611,995 0 0 216,150 0	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 0 196,270 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,611,995 0 0 216,150 0 0 65,000	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 0 196,270 0 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$4,611,995 0 0 216,150 0 0 65,000	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 0 196,270 0 0 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 0 56,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 65,000 80,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 0 56,000 80,000 110,000 40,000 \$5,179,145	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 0 46,000 55,000 110,000 40,000 \$5,288,562	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 0 56,000 80,000 110,000 40,000 \$5,179,145 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 196,270 0 65,000 0 46,000 55,000 110,000 40,000 \$5,288,562 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 0 56,000 80,000 110,000 40,000 \$5,179,145 40,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 0 46,000 55,000 110,000 40,000 \$5,288,562 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 0 56,000 80,000 110,000 40,000 \$5,179,145 40,000 0 100,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 0 200,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 0 56,000 80,000 110,000 40,000 \$5,179,145 40,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 0 46,000 55,000 110,000 40,000 \$5,288,562 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 0 56,000 80,000 110,000 40,000 \$5,179,145 40,000 0 100,000 \$5,319,145	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 40,000 \$5,179,145 40,000 \$5,319,145 = \$1,368,824	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 140,000 \$140,000	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 \$5,179,145 40,000 0 100,000 \$5,319,145 \$1,368,824 1,887,632	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 140,000 \$140,000 \$ \$0 1,332,554	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 0 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 \$5,179,145 40,000 0 100,000 \$5,319,145 \$1,368,824 1,887,632 899,081	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 140,000 \$140,000 \$1,332,554 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 \$5,179,145 40,000 0 100,000 \$5,319,145 \$1,368,824 1,887,632	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 140,000 \$140,000 \$ \$0 1,332,554	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 0 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 65,000 80,000 110,000 40,000 \$5,179,145 40,000 0 100,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 140,000 \$140,000 \$140,000 \$0 1,332,554 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0 0	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 65,000 80,000 110,000 40,000 \$5,179,145 40,000 0 100,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 140,000 \$140,000 \$140,000 \$0 1,332,554 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 0 56,000 80,000 110,000 40,000 \$5,179,145 40,000 0 100,000 \$5,319,145 = \$1,368,824 1,887,632 899,081 0 0 218,608 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 140,000 \$140,000 \$140,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 65,000 110,000 46,000 \$55,000 200,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0 687,003 0	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 709,666 0	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303 \$411,916 566,341 487,971 0 0 713,057 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 \$5,179,145 40,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0 0 218,608	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 140,000 \$140,000 \$140,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 202,210 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0 687,003 6,900	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 709,666 0 6,100	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303 \$411,916 566,341 487,971 0 0 713,057 0 35,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 40,000 \$5,179,145 40,000 0 100,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0 0 218,608 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$\$18,726 525,542 450,614 0 0 687,003 0 5,900 140,978	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 709,666 0 6,100 155,922	\$2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303 \$411,916 566,341 487,971 0 0 713,057 0 35,650 140,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 40,000 \$5,179,145 40,000 \$5,319,145 = \$1,368,824 1,887,632 899,081 0 0 218,608 0 0 218,608	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 140,000 \$140,000 \$140,000 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 202,210 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0 687,003 6,900	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 709,666 0 6,100 155,922 \$2,290,477	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$33,220,303 \$411,916 566,341 487,971 0 0 713,057 0 35,6550 140,200 \$2,355,135
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 \$5,179,145 40,000 0 100,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0 0 218,608 0 0 \$4,374,145	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 202,210 0 0 \$3,941,062	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0 687,003 0 5,900 140,978 \$2,328,763	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 709,666 0 6,100 155,922	\$2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303 \$411,916 566,341 487,971 0 0 713,057 0 35,650 140,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 \$5,179,145 40,000 \$5,179,145 40,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0 0 218,608 0 0 \$4,374,145	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$55,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 \$3,941,062 0 \$33,941,062	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0 687,003 0 5,900 140,978 \$2,328,763	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 6,100 155,922 \$2,290,477 23,306 2,955	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303 \$411,916 566,341 487,971 0 0 713,057 0 35,650 140,200 \$2,355,135 48,581 8,116
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 \$5,179,145 40,000 \$5,179,145 40,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0 0 218,608 0 0 \$44,374,145 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$55,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 \$3,941,062 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0 687,003 0 5,900 140,978 \$2,328,763	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 709,666 0,100 155,922 \$2,290,477 23,306 2,955 0	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303 \$411,916 566,341 487,971 0 0 713,057 0 35,650 140,200 \$2,355,135 48,581 8,116 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 40,000 \$5,179,145 40,000 0 100,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0 0 218,608 0 0 \$4,374,145 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$55,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 \$3,941,062 0 0 0 \$3	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$\$518,726 525,542 450,614 0 0 687,003 0 5,900 140,978 \$2,328,763 0 0 0	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 6,100 155,922 \$2,290,477 23,306 2,955	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303 \$411,916 566,341 487,971 0 0 713,057 0 35,650 140,200 \$2,355,135 48,581 8,116
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 40,000 \$5,179,145 40,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0 0 218,608 0 0 \$4,374,145 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 202,210 0 0 \$3,941,062 0 0 517,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0 687,003 0 5,900 140,978 \$2,328,763 0 0 0 254,761	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 709,666 0 6,100 155,922 \$2,290,477 23,306 2,955 0 363,547	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303 \$411,916 566,341 487,971 0 0 713,057 0 35,650 140,200 \$2,355,135 48,581 8,116 0 518,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,611,995 0 0 216,150 0 65,000 80,000 110,000 40,000 \$5,179,145 40,000 \$5,319,145 \$1,368,824 1,887,632 899,081 0 0 218,608 0 0 \$4,374,145 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,776,292 0 0 0 196,270 0 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 202,210 0 0 \$3,941,062 0 0 517,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$552,535 0 599,156 0 7,480 0 607,958 75,240 156,124 302,700 7,025 47,800 54,083 \$2,410,101 0 22,000 283,963 \$2,716,064 \$518,726 525,542 450,614 0 0 687,003 0 5,900 140,978 \$2,328,763 0 0 0 254,761 22,000	2008 Amended \$552,535 0 1,193,917 0 11,865 32,800 534,100 81,267 218,104 292,040 6,670 57,960 96,862 \$3,078,120 220,719 13,031 264,087 \$3,575,957 \$410,587 546,919 461,283 0 0 709,666 0 6,100 155,922 \$2,290,477 23,306 2,955 0 363,547 12,281	2009 Budget \$681,141 0 606,333 14,109 10,820 300,000 627,490 89,140 156,124 329,870 6,625 43,050 50,750 \$2,915,452 0 22,000 282,851 \$3,220,303 \$411,916 566,341 487,971 0 0 713,057 0 35,650 140,200 \$2,355,135 48,581 8,116 0 518,800 22,000

Name of City: Silver Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Skyline Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008	2009 Pudget	L	2008 Revised Budget	2008 Amended	2009 Pudget
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes	\$434,981 0	\$361,991	\$365,782 0	Property Taxes Tax Increments	\$45,000 0	\$0 0	\$45,000 0
Tax Increments All Other Taxes	4,200	0 4,200	4,500	All Other Taxes	0	0	0
Special Assessments	9,791	0	0	Special Assessments	70,000	0	70,000
Licenses and Permits	10,000	10,000	14,500	Licenses and Permits	0,000	0	0
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	168,850	168,850	170,478	State General Purpose Aid	4,722	0	7,500
State Categorical Aid	26,100	7,800	7,800	State Categorical Aid	0	0	0
Grants from County/Other Local Units	56,248	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	63,275	40,375	44,825	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	8,700 200	8,700 200	8,600 1,000	Interest on Investments	0 11,000	0	5,000
All Other Revenues	17,104	17,104	21,632	All Other Revenues	133,000	0	214,000
Total Revenues	\$799,449	\$619,220	\$639,117	Total Revenues	\$263,722	\$0	\$341,500
Proceeds from Bond Sales	123,249	123,249	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	15,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$922,698	\$742,469	\$654,117	Total Revenues and Other Sources	\$263,722	\$0	\$341,500
Current Expenditures		=======================================	***************************************	Current Expenditures			
General Government	\$140,774	\$140,774	\$152,326	General Government	\$16,000	\$0	\$28,000
Public Safety	266,908	190,789	198,059	Public Safety	26,000	0	12,000
Streets and Highways (excluding Const.)	136,848	146,848	164,834	Streets and Highways (excluding Const.)	9,500	0	9,500
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	128,229	133,279	136,709	Health Culture and Recreation	11,000	0	7,500
Conservation of Natural Resources	0	133,279	136,709	Conservation of Natural Resources	0	0	7,500
Economic Development & Housing	0	Ö	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	30,530	30,530	19,390	All Other Current Expenditures	7,500	0	6,500
Total Current Expenditures	\$703,289	\$642,220	\$671,318	Total Current Expenditures	\$70,000	\$0	\$63,500
Debt Service - Principal	120,000 49,331	120,000	130,000	Debt Service - Principal	90,000 33,623	0	170,000
Interest and Fiscal Charges Streets and Highways Capital Outlay		49,331	45,085	Interest and Fiscal Charges Streets and Highways Capital Outlay	, , , , , , , , , , , , , , , , , , ,	0	32,847
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
•	0	0	0		0	0	0
Other Financing Uses	· ·	0	0	Other Financing Uses	-	0	0
Transfers to Other Funds	51,000		0	Transfers to Other Funds	70,000	0	75,153
Total Expenditures and Other Uses	\$923,620	\$811,551	\$846,403	Total Expenditures and Other Uses	\$263,623	\$0	\$341,500
Name of City: Slayton			N	Name of City: Sleepy Eye			
Name of City: Slayton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Sleepy Eye Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
, ,			Yes	, , , ,			
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$510,050	2008 Amended \$510,050	2009 Budget \$618,146	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$814,345	2008 Amended \$309,345	2009 Budget \$475,125
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$510,050 0	2008 Amended \$510,050 0	2009 Budget \$618,146 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$814,345 52,000	2008 Amended \$309,345 52,000	2009 Budget \$475,125 14,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$510,050 0 13,000	2008 Amended \$510,050 0 13,000	2009 Budget \$618,146 0 19,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$814,345 52,000 340,000	2008 Amended \$309,345 52,000 340,000	2009 Budget \$475,125 14,500 382,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$510,050 0	2008 Amended \$510,050 0 13,000 26,467	2009 Budget \$618,146 0 19,000 38,082	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$814,345 52,000 340,000 252,000	2008 Amended \$309,345 52,000 340,000 505,000	2009 Budget \$475,125 14,500 382,000 505,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$510,050 0 13,000 26,467	2008 Amended \$510,050 0 13,000	2009 Budget \$618,146 0 19,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$814,345 52,000 340,000	2008 Amended \$309,345 52,000 340,000	2009 Budget \$475,125 14,500 382,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$510,050 0 13,000 26,467 4,000	2008 Amended \$510,050 0 13,000 26,467 4,000	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000	2008 Amended \$309,345 52,000 340,000 505,000 54,000	2009 Budget \$475,125 14,500 382,000 505,000 110,250
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680	2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 0 441,950 41,750
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 0 441,950 41,750 125,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500	2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340	2008 Amended \$309,345 52,000 340,000 505,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 0 441,950 41,750 125,000 425,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 0 441,950 41,750 125,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816	2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 41,750 125,000 425,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 0	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 146,650 \$1,761,466 \$271,016	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$44,027,967
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 \$480,750 575,675 395,250	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$11,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 \$480,750 575,675 395,250 202,000	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550 211,165
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 \$480,750 575,675 395,250	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 \$480,750 575,675 395,250 202,000 0	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$440,0740 583,510 400,550 211,165
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 \$480,750 575,675 395,250 202,000 0 0 0 0 0	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$44,027,967 \$490,740 583,510 400,550 211,165 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 0 303,939 0 0 0	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 0 0	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 345,759	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 52,500	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 \$480,750 575,675 395,250 202,000 0 0 52,500	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$44,027,967 \$490,740 583,510 400,550 211,165 0 0 537,202 0 62,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 0 42,669	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550 211,165 0 0 537,202 0 62,650 529,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759 \$1,452,568	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675 \$2,241,850	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675 \$2,241,850	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550 211,165 0 0 537,202 0 62,650 529,150 \$2,814,967
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002 195,751	Yes 2009 Budget \$1,000 \$19,000 \$38,082 \$5,000 \$62,711 73,647 \$30,000 \$56,439 \$10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 \$321,320 7,700 0 345,759 0 0 25,759 \$1,452,568 182,263	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675 \$2,241,850 345,000	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675 \$2,241,850 345,000	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550 211,165 0 537,202 0 62,650 529,150 \$2,814,967 355,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002 195,751 43,281	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759 \$1,452,568 182,263 53,546	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675 \$2,241,850 345,000 160,000	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 202,000 0 0 52,500 535,675 \$2,241,850 345,000 160,000	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550 211,165 0 0 537,202 0 62,650 529,150 \$2,814,967 355,000 150,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002 195,751 43,281 0	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002 195,751 43,281 0	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759 \$1,452,568 182,263 53,546 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675 \$2,241,850 345,000 160,000 0	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 202,000 0 0 52,500 0 0 52,500 0 535,675 \$2,241,850 345,000 160,000 0	\$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550 211,165 0 0 537,202 0 62,650 529,150 \$2,814,967 355,000 150,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002 195,751 43,281	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 146,650 \$1,761,466 == \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002 195,751 43,281 0 99,550	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759 \$1,452,568 182,263 53,546 0 136,835	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675 \$2,241,850 345,000 160,000	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,546,985 180,000 0 \$3,726,985 202,000 0 0 52,500 535,675 \$2,241,850 345,000 160,000	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550 211,165 0 0 537,202 0 62,650 529,150 \$2,814,967 355,000 150,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002 195,751 43,281 0 99,550 0	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 =\$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002 195,751 43,281 0 99,550 0	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759 \$1,452,568 182,263 53,546 0 136,835 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675 \$2,241,850 345,000 160,000 0 980,135	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,726,985 180,000 0 \$3,726,985 202,000 0 0 52,500 53,675 \$2,241,850 345,000 160,000 0 1,220,749	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550 211,165 0 0 537,202 0 62,650 529,150 \$2,814,967 355,000 150,000 0 708,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 0 146,650 \$1,761,466 \$271,016 459,820 291,358 6,200 0 303,939 0 0 42,669 \$1,375,002 195,751 43,281 0 99,550	2008 Amended \$510,050 0 13,000 26,467 4,000 0 836,926 107,680 30,000 52,943 10,000 1,250 22,500 \$1,614,816 0 146,650 \$1,761,466 == \$271,016 459,820 291,358 6,200 0 303,939 0 42,669 \$1,375,002 195,751 43,281 0 99,550	Yes 2009 Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 0 168,071 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759 \$1,452,568 182,263 53,546 0 136,835	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$814,345 52,000 340,000 252,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,798,985 180,000 0 \$3,978,985 \$480,750 575,675 395,250 202,000 0 0 52,500 535,675 \$2,241,850 345,000 160,000 0 980,135 0	2008 Amended \$309,345 52,000 340,000 505,000 54,000 0 1,504,325 65,500 59,500 415,475 42,000 137,500 62,340 \$3,726,985 180,000 0 \$3,726,985 202,000 0 0 52,500 595,500 345,675 \$2,241,850 345,000 160,000 0 1,220,749 0	2009 Budget \$475,125 14,500 382,000 505,000 110,250 0 1,507,392 0 441,950 41,750 125,000 425,000 \$4,027,967 0 0 \$4,027,967 \$490,740 583,510 400,550 211,165 0 0 537,202 0 62,650 529,150 \$2,814,967 355,000 150,000 0 708,000

Name of City: Sobieski Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: South Haven Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$29,852 0	\$0 0	\$26,744 0	Property Taxes Tax Increments	\$92,933 0	\$92,933 0	\$96,650 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	6,900	0	0	Special Assessments	0	0	0
Licenses and Permits	5,500	0	4,975	Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	13,630	0	13,630	State General Purpose Aid	29,230	29,230	30,376
State Categorical Aid	0	0	0	State Categorical Aid	2,000	2,000	2,000
Grants from County/Other Local Units	2,966	0	2,966	Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services	23,084	0	24,680	Charges for Services	12,000	12,000	12,050
Fines and Forfeits	340	0	0	Fines and Forfeits	0	0	0
Interest on Investments All Other Revenues	23	0	95	Interest on Investments All Other Revenues	600	600	600
	1,582	0	200		850	850	9,831
Total Revenues	\$83,877	\$0	\$73,290	Total Revenues	\$142,613	\$142,613	\$156,507
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$83,877	\$0	\$73,290	Total Revenues and Other Sources	\$142,613	\$142,613	\$156,507
Current Expenditures		=		Current Expenditures		=======================================	
General Government	\$7,961	\$0	\$9,169	General Government	\$65,961	\$78,961	\$80,470
Public Safety	3,520	0	3,520	Public Safety	19,524	19,524	21,611
Streets and Highways (excluding Const.)	35,000	0	35,000	Streets and Highways (excluding Const.)	20,865	20,865	29,115
Sanitation	15,227	0	16,050	Sanitation	25,500	12,000	12,950
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	0 6,150	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	6,150	6,650	5,610
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	29,263	ő	28,000	All Other Current Expenditures	4,613	4,613	6,751
Total Current Expenditures	\$90,971	\$0	\$91,739	Total Current Expenditures	\$142,613	\$142,613	\$156,507
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
-				_			
Total Expenditures and Other Uses	\$90,971	\$0	\$91,739	Total Expenditures and Other Uses	\$142,613	\$142,613	\$156,507
Name of City: South St. Paul				Name of City: Spicer	=====		
Name of City: South St. Paul Adopted budgets for the following funds: GF:	2008 Revised	DS: Yes CP:	No 2009	Name of City: Spicer Adopted budgets for the following funds: GF:	2008 Revised	DS: Yes CP:	No 2009
,	2008 Revised Budget		No	· · · · · · · · · · · · · · · · · · ·	2008 Revised Budget		2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget \$6,252,578	2008	2009 Budget \$6,653,607	Adopted budgets for the following funds: GF:	2008 Revised Budget \$633,869	2008 Amended \$633,869	2009 Budget \$716,996
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$6,252,578 0	2008 Amended \$6,252,578 0	2009 Budget \$6,653,607 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$633,869 229,095	2008 Amended \$633,869 229,095	2009 Budget \$716,996 251,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$6,252,578 0 815,000	2008 Amended \$6,252,578 0 903,064	2009 Budget \$6,653,607 0 994,450	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$633,869 229,095 450	2008 Amended \$633,869 229,095 450	2009 Budget \$716,996 251,000 450
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$6,252,578 0 815,000 0	2008 Amended \$6,252,578 0 903,064 0	2009 Budget \$6,653,607 0 994,450 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$633,869 229,095 450 183,675	2008 Amended \$633,869 229,095 450 183,675	2009 Budget \$716,996 251,000 450 166,452
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$6,252,578 0 815,000 0 534,780	2008 Amended \$6,252,578 0 903,064 0 426,230	No 2009 Budget \$6,653,607 0 994,450 0 435,913	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$633,869 229,095 450 183,675 49,490	2008 Amended \$633,869 229,095 450 183,675 49,490	2009 Budget \$716,996 251,000 450 166,452 25,275
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0	2008 Amended \$6,252,578 0 903,064 0 426,230 0	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0	2008 Amended \$633,869 229,095 450 183,675 49,490 0	2009 Budget \$716,996 251,000 450 166,452 25,275 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$6,252,578 0 815,000 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 0 480,207	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 0 554,976	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 42,300 82,915 \$1,614,134 32,880 0 0	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 0	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 42,300 82,915 \$1,614,134 32,880 0	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 480,207 \$14,939,322	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 0 554,976	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 0 554,976 \$14,782,616 \$2,009,930	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 0 554,976 \$14,782,616 \$2,009,930 6,011,468	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965 \$2,078,292 6,351,446	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 \$1,647,014 \$195,639 313,504	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$6,252,578 0 815,000 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 0 554,976 \$14,782,616 \$2,009,930 6,011,468	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 78,100 \$15,155,965 0 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 0	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 0	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0 2,614,204	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0 2,883,999	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0 2,614,204 0	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0 2,883,999 0	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0 2,932,357 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480 0 0 121,011
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0 2,614,204 0 0 0	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0 2,883,999 0 0 0	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0 2,932,357 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 184,679	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 \$0 \$11,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480 0 0 121,011 0 108,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0 2,614,204 0 0 133,469	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0 2,883,999 0 0 0 0	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0 2,932,357 0 0 72,304	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480 0 0 121,011 0 0 108,250 38,380
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0 2,614,204 0 0 133,469 \$13,343,873	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0 2,883,999 0 0 0 \$13,818,325	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 58,865 0 0 2,932,357 0 0 72,304 \$14,175,132	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480 0 0 121,011 0 108,250 38,380 \$906,368
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$6,252,578 0 815,000 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 2,614,204 0 133,469 \$13,343,873 473,696	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0 2,883,999 0 0 \$13,818,325 473,696	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0 2,932,357 0 72,304 \$14,175,132 473,696	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$11,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 \$1,588,844 \$214,661 274,813 148,773 480 0 0 121,011 0 108,250 38,380 \$906,368 259,406
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$6,252,578 0 815,000 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0,2,614,204 0 133,469 \$13,343,873 473,696 325,198	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0,2,883,999 0 0 1,3,818,325 473,696 385,198	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0 2,932,357 0 0 72,304 \$14,175,132 473,696 380,464	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$112,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 \$1,555,964 32,880 0 0 \$1,21,011 0 108,250 38,380 \$906,368 259,406 190,021
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0,2,614,204 0 0 133,469 \$13,343,873 473,696 325,198 0	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0 2,883,999 0 0 \$13,818,325 473,696 385,198 0	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0 2,932,357 0 0 72,304 \$14,175,132 473,696 380,464 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849 0	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$112,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849 0	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480 0 0 121,011 0 108,250 38,380 \$906,368 259,406 190,021 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0 2,614,204 0 0 133,469 \$13,343,873 473,696 325,198 0 641,600	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,809,930 6,011,468 2,853,893 59,035 0 0 2,883,999 0 0 \$13,818,325 473,696 385,198 0 226,576	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0 2,932,357 0 0 72,304 \$14,175,132 473,696 380,464 0 33,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849 0 12,450	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$118,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849 0 12,450	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480 0 0 121,011 0 108,250 38,380 \$906,368 259,406 190,021 0 22,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0 2,614,204 0 0 133,469 \$13,343,873 473,696 325,198 0 641,600 0	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,009,930 6,011,468 2,853,893 59,035 0 0 2,883,999 0 0 \$13,818,325 473,696 385,198 0 226,576 0	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0 2,932,357 0 0 72,304 \$14,175,132 473,696 380,464 0 33,900 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849 0 12,450 0	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$11,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849 0 12,450 0	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480 0 0 121,011 0 108,250 38,380 \$906,368 259,406 190,021 0 22,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,252,578 0 815,000 0 534,780 0 2,443,465 768,776 117,125 3,085,564 109,000 185,000 147,827 \$14,459,115 0 0 480,207 \$14,939,322 \$2,007,588 5,841,325 2,690,065 57,222 0 0 2,614,204 0 0 133,469 \$13,343,873 473,696 325,198 0 641,600	2008 Amended \$6,252,578 0 903,064 0 426,230 0 2,472,724 547,017 122,325 3,101,402 109,000 185,000 108,300 \$14,227,640 0 554,976 \$14,782,616 \$2,809,930 6,011,468 2,853,893 59,035 0 0 2,883,999 0 0 \$13,818,325 473,696 385,198 0 226,576	No 2009 Budget \$6,653,607 0 994,450 0 435,913 0 2,728,910 544,514 129,429 3,291,542 114,500 185,000 78,100 \$15,155,965 0 335,000 \$15,490,965 \$2,078,292 6,351,446 2,681,868 58,865 0 0 2,932,357 0 0 72,304 \$14,175,132 473,696 380,464 0 33,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$1,647,014 \$195,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849 0 12,450	2008 Amended \$633,869 229,095 450 183,675 49,490 0 118,872 27,000 0 242,968 3,500 42,300 82,915 \$1,614,134 32,880 0 0 \$118,639 313,504 138,330 480 0 0 112,690 0 184,679 36,510 \$981,832 190,308 188,849 0 12,450	2009 Budget \$716,996 251,000 450 166,452 25,275 0 118,872 20,000 0 165,350 3,500 31,700 56,369 \$1,555,964 32,880 0 0 \$1,588,844 \$214,661 274,813 148,773 480 0 0 121,011 0 108,250 38,380 \$906,368 259,406 190,021 0 22,700

Professor Prof	Name of City: Spring Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Spring Hill Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
New York No.								
Teal Controlled 1,000 1,411 Teal Controlled 1,000								
And Die Frances 0 0 0 0 0 0 0 0 0								
Special Assessments 0				,		-		-
Licenses and Permiss		-						
Sear Control Purpose Aid 414970 0 472758 Sear Control Purpose Aid 4300 0 4,500 Cause for Services 1,000 0 1,000 Cause for Services 1,000 Cause for	•		0	4,551	•	-	0	1,275
Section Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Contamination Cont	Federal Grants	0	0	0	Federal Grants	250,000	0	2,500
Compare Comp			0	,			0	
Public Services 1907 1908 1909 190			-				-	
Pines and Freefice 1,225	·			,	,	-	9	
All Other Nemes							O O	
All Older Revenues 1,500 0 5,550 All Older Revenues 5,000 0 0 0 0 0 0 0 0 0								
Total Revenues 1,15,85% 50 51,077,454 1 1 1 1 1 1 1 1 1	All Other Revenues	-			All Other Revenues			
Proceeds from Red Salet	Total Revenues		\$0	\$1.077.454	Total Revenues	\$276.575	\$0	\$24.275
Transfer from Other Funds								
Total Revenues and Other Source		0	0	0		0	0	0
Concent Concented Concent Co	Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Publis Sation Publis Satio	Total Revenues and Other Sources	\$1,362,852	\$0	\$1,077,454	Total Revenues and Other Sources	\$276,575	\$0	\$24,275
Public Safety		 :-	=======================================		Current Expenditures			
Services and Highways (excluding Const.) 136,962 0 176,075 0 0 7,000 1					General Government			
Name of City: Spring Lake Park Alphore Langer Spring Lake Langer Sp	· ·		-		-			
Heatin Services			-					
Health		0				,		
Colume and Receration		•				-	•	
Conservation of Natural Resources Conservation of Natural Reso		0						
Economic Development & Housing 17,000 10 10 10 10 10 10 10	Conservation of Natural Resources	0					•	,
Total Current Expenditures \$1,077,499 \$0 \$0,056.08 \$1,005.668 \$1,005.668 \$1,005.668 \$1,005.668 \$1,005.06	•			27,000				0
Deb Service - Principal 77,000 0 87,000 Deb Service - Principal 0 0 0 0 0 0 0 0 0	•				•			
Sircets and Fiscal Charges	-				<u>-</u>			
Streets and Highways Capital Outlay	•				*			
All Other Capital Outlay				· · · · · · · · · · · · · · · · · · ·		_		-
Charles Char		0	-			-		
Transfers to Other Funds 0 0 0 0 1 1 1 1 1 1		0		-		,	-	
Name of City: Spring Lake Park Adopted budgets for the following funds: GF Yes Str. De De De De De De De D	ē .	· ·	-			_	-	
Name of City: Spring Lake Park Adopted budgets for the following funds: CF Ves Srk No Ds; No CP No Adopted budgets for the following funds: CF Ves Srk No Ds; No CP No Adopted budgets for the following funds: CF Ves Srk No Ds; No CP No Adopted budgets for the following funds: CF Ves Srk No Ds; No CP No Adopted budgets for the following funds: CF Ves Srk No Ds; No CP No No Adopted budgets for the following funds: CF Ves Srk No Ds; No CP No No No No No No No N	-				-			
Property Taxes	Total Expenditures and Other Uses	\$1,259,364	\$0	\$1,223,039	Total Expenditures and Other Uses	\$273,320	\$0	\$24,020
Revnues 2008 Revised Budget 2009 Amended 2009 Budget Revnues 2008 Revised Budget 2009 Revnues 2008 Revnu								
Revenues Budget Amended Budget Revenues Budget Amended Budget Property Taxes \$3,240,327 \$0 \$3,255,320 Property Taxes \$93,196 \$0 \$979,856 Tax Increments 0 0 0 All Other Taxes 24,000 0 4,000 Special Assessments 90 0 8,000 2,000 1,000	, ,				, , ,			
Property Taxes	, ,	Yes SR: No	DS: No CP:		, , ,	Yes SR: No	DS: No CP:	No
Property Taxes	, ,			No	, , ,			
Tax Increments	Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Special Assessments	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,240,327	2008 Amended \$0	2009 Budget \$3,295,230	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$933,196	2008 Amended \$0	2009 Budget \$979,856
Foderal Gramts	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,240,327 0	2008 Amended \$0 0	2009 Budget \$3,295,230 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$933,196 0	2008 Amended \$0 0	2009 Budget \$979,856 0
State General Purpose Aid 5,775 0 95,775 State General Purpose Aid 70,00 0 80,000 State Categorical Aid 70,00 0 70	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,240,327 0	2008 Amended \$0 0	2009 Budget \$3,295,230 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$933,196 0 24,000	2008 Amended \$0 0	2009 Budget \$979,856 0 45,000
State Categorical Aid 79,800 0 80,200 State Categorical Aid 700 0 700 700 Grants from County/Other Local Units 0 0 5,000 Charges for Services 115,135 0 117,485 Charges for Services 15,600 0 16,600 Fines and Forfeits 97,000 0 99,000 Fines and Forfeits 18,000 0 16,500 Charges for Services 15,600 0 0 16,500 Charges for Services 18,000 0 0 15,500 Charges for Services 18,000 0 0 15,500 Charges for Services 11,000 0 17,800 Charges for Services 11,000 0 1,000 Charges for Services 11,000 0 1,000 Charges for Services 11,000 0 0 1,000 Charges for Services 11,000 0 0 0 Charges for Services 11,000 0 Charges for Services 11,0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,240,327 0 0 0 99,050	2008 Amended \$0 0 0 0	No 2009 Budget \$3,295,230 0 0 0 98,880	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$933,196 0 24,000 0 23,650	2008 Amended \$0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,240,327 0 0 0 99,050 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 0 0 98,880 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$933,196 0 24,000 0 23,650 0	2008 Amended \$0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 0 98,880 0 95,775	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812	2008 Amended \$0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 0 98,880 0 95,775 80,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700
Interest on Investments	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000
All Other Revenues 71,628 0 72,982 All Other Revenues 11,000 0 1,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 9 98,880 95,775 80,200 0 117,485 99,000 27,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800
Transfers from Other Funds 283,837 0 250,964 Transfers from Other Funds 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 95,775 80,200 0 117,485 99,000 27,000 72,982	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0
Current Expenditures	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0 0
General Government \$904,310 \$0 \$943,618 General Government \$284,475 \$0 \$288,600 Public Safety 1,457,477 0 1,597,306 Public Safety 659,998 0 672,600 Streets and Highways (excluding Const.) 218,515 0 238,729 Streets and Highways (excluding Const.) 109,905 0 133,900 Sanitation 0 0 0 Sanitation 39,500 0 37,500 Human Services 0 0 0 Human Services 0 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0</td> <td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2009 Budget \$979,856 0 45,000 0 23,550 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0 0</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0 0
Public Safety 1,457,477 0 1,597,306 Public Safety 659,998 0 672,600 Streets and Highways (excluding Const.) 218,515 0 238,729 Streets and Highways (excluding Const.) 109,905 0 133,900 Sanitation 0 0 0 Sanitation 39,500 0 37,500 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 0 Culture and Recreation 481,681 0 517,879 Culture and Recreation 37,680 0 37,150 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 80,000 700 5,000 16,600 17,800 17,800 1,000 \$1,186,006 0 0
Streets and Highways (excluding Const.) 218,515 0 238,729 Streets and Highways (excluding Const.) 109,905 0 133,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 0 \$1,131,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0
Sanitation San	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,240,327 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 250,964 \$4,137,516	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 0 \$1,131,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0 \$1,186,006
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,240,327 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$1,131,558 \$284,475 659,998	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$ \$\$ \$\$ \$\$284,475 659,998 109,905	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900
Culture and Recreation 481,681 0 517,879 Culture and Recreation 37,680 0 37,150 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 1,16,780 1 1,16,780 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td><td>2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0</td><td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td><td>2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$ \$\$284,475 659,998 109,905 39,500</td><td>2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 17,800 17,800 0 0 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500</td></td<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$ \$\$284,475 659,998 109,905 39,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 17,800 17,800 0 0 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500
Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 1,1678.0 1,1678.0 1,1678.0 1,1678.0 1,1678.0 1,1679.7 0 1,1678.0 1,1679.7 0 686,167 Debt Service - Principal 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 0 98,880 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 0 \$1,131,558 = \$284,475 659,998 109,905 39,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,240,327 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$1,131,558 \$284,475 659,998 109,905 39,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 0
Total Current Expenditures \$3,238,875 \$0 \$3,414,312 Total Current Expenditures \$1,131,558 \$0 \$1,169,750 Debt Service - Principal 725,977 0 686,167 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 51,700 0 37,037 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 = \$904,310 1,457,477 218,515 0 0 481,681 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$ \$284,475 659,998 109,905 39,500 0 37,680 0 37,680	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 37,150
Debt Service - Principal 725,977 0 686,167 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 51,700 0 37,037 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,240,327 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0 0 481,681 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879 0 0 0 517,879	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$1,131,558 \$284,475 659,998 109,905 39,500 0 37,680 0 0 0 37,680	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 37,150 0 0
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 OAll Other Capital Outlay 51,700 0 37,037 All Other Capital Outlay 0 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 0 Other Funds 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,240,327 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0 0 481,681 0 0 176,892	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879 0 0 116,780	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$1,131,558 \$\$284,475 659,998 109,905 39,500 0 37,680 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0 \$1,186,006 31,186,006 672,600 133,900 37,500 0 37,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,240,327 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0 0 481,681 0 0 176,892 \$3,238,875	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879 0 0 116,780 \$3,414,312	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$1,131,558 \$\$284,475 659,998 109,905 39,500 0 37,680 0 0 \$1,131,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 37,150 0 0 \$1,169,750
All Other Capital Outlay 51,700 0 37,037 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0 0 481,681 0 0 176,892 \$3,238,875 725,977	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879 0 0 116,780 \$3,414,312 686,167	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$1,131,558 \$\$284,475 659,998 109,905 39,500 0 37,680 0 0 \$\$1,131,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 37,150 0 0 \$1,169,750 0 \$1,169,750
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0 0 481,681 0 0 176,892 \$3,238,875 725,977 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879 0 0 116,780 \$3,414,312 686,167 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$1,131,558 \$\$284,475 659,998 109,905 39,500 0 37,680 0 0 \$\$1,131,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 37,150 0 0 \$1,169,750 0 0 \$1,169,750
Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0 0 481,681 0 0 176,892 \$3,238,875 725,977 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879 0 0 116,780 \$3,414,312 686,167 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$1,131,558 \$\$284,475 659,998 109,905 39,500 0 37,680 0 0 \$1,131,558 0 0 0 \$\$1,131,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 37,150 0 0 \$1,169,750 0 0 0 \$1,169,750
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 \$904,310 1,457,477 218,515 0 0 481,681 0 0 176,892 \$3,238,875 725,977 0 0 51,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879 0 0 116,780 \$3,414,312 686,167 0 0 37,037	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 0 \$1,131,558 = \$284,475 659,998 109,905 39,500 0 0 37,680 0 0 \$1,131,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 37,150 0 0 \$1,169,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
10tal Expenditures and Other Uses \$4,016,552 \$0 \$4,137,516 Total Expenditures and Other Uses \$1,131,558 \$0 \$1,169,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 = \$904,310 1,457,477 218,515 0 0 481,681 0 0 176,892 \$3,238,875 725,977 0 0 51,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879 0 0 116,780 \$3,414,312 686,167 0 0 37,037 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 0 \$1,131,558 = \$284,475 659,998 109,905 39,500 0 0 37,680 0 0 \$1,131,558 0 0 0 0 \$1,131,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 16,600 16,500 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 37,150 0 0 \$1,169,750 0 0 0 \$1,169,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$3,240,327 0 0 0 99,050 0 5,775 79,800 0 115,135 97,000 24,000 71,628 \$3,732,715 0 0 283,837 \$4,016,552 = \$904,310 1,457,477 218,515 0 0 481,681 0 0 176,892 \$3,238,875 725,977 0 0 51,700 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,295,230 0 0 98,880 0 95,775 80,200 0 117,485 99,000 27,000 72,982 \$3,886,552 0 250,964 \$4,137,516 \$943,618 1,597,306 238,729 0 0 517,879 0 0 116,780 \$3,414,312 686,167 0 0 37,037 0 0 0 10	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$933,196 0 24,000 0 23,650 0 80,812 700 4,600 15,600 18,000 20,000 11,000 \$1,131,558 0 0 \$\$1,131,558 \$\$284,475 659,998 109,905 39,500 0 37,680 0 \$\$1,131,558 0 0 0 \$\$1,131,558	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$979,856 0 45,000 0 23,550 0 80,000 700 5,000 16,600 17,800 1,000 \$1,186,006 0 0 \$1,186,006 \$288,600 672,600 133,900 37,500 0 37,150 0 0 \$1,169,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Spring Valley Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Springfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	n	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Proporty Toyos	\$876,170	\$0	\$888,775	Revenues Property Taxes	\$747,000	\$747,000	\$765,675
Property Taxes Tax Increments	44,000	0	51,000	Tax Increments	88,100	88,100	39,150
All Other Taxes	30,000	0	31,000	All Other Taxes	19,500	19,500	22,000
Special Assessments	26,121	0	74,725	Special Assessments	178,282	178,282	131,945
Licenses and Permits	19,700	0	20,340	Licenses and Permits	8,078	8,078	10,978
Federal Grants	0	0	0	Federal Grants	0	0	500
State General Purpose Aid	875,120	0	900,678	State General Purpose Aid	932,967	932,967	966,603
State Categorical Aid	19,493	0	19,493	State Categorical Aid	56,694	56,694	56,653
Grants from County/Other Local Units	56,513	0	53,563	Grants from County/Other Local Units	19,600	19,600	19,600
Charges for Services	375,022	0	382,400	Charges for Services	324,754	324,754	307,830
Fines and Forfeits Interest on Investments	14,000	0	13,000	Fines and Forfeits Interest on Investments	10,500	10,500	10,000
All Other Revenues	56,845	0	72,167	All Other Revenues	49,908	49,908	43,254
	95,394	0	93,159		61,930	61,930	70,920
Total Revenues Proceeds from Bond Sales	\$2,488,378	\$0	\$2,600,300	Total Revenues Proceeds from Bond Sales	\$2,497,313	\$2,497,313	\$2,445,108
Other Financing Sources	380,289 0	0	0	Other Financing Sources	173,022 0	0	242,130 0
Transfers from Other Funds		0		Transfers from Other Funds		0	~
	0	0	378,189	_	0	173,022	0
Total Revenues and Other Sources	\$2,868,667	\$0	\$2,978,489	Total Revenues and Other Sources	\$2,670,335	\$2,670,335	\$2,687,238
Current Expenditures				Current Expenditures			
General Government	\$201,243	\$0	\$198,192	General Government	\$396,434	\$396,434	\$561,073
Public Safety	734,797	0	723,345	Public Safety	476,401	476,401	475,473
Streets and Highways (excluding Const.)	336,196	0	343,674	Streets and Highways (excluding Const.)	305,665	305,665	340,692
Sanitation	3,600	0	0	Sanitation	0	0	0
Human Services Health	0	0	0	Human Services Health	50	0 50	50
Culture and Recreation	367,026	0	364,295	Culture and Recreation	476,185	476,185	497,720
Conservation of Natural Resources	0	0	364,295	Conservation of Natural Resources	0	470,183	497,720
Economic Development & Housing	55,715	0	58,390	Economic Development & Housing	22,175	22,175	23,975
All Other Current Expenditures	46,980	0	46,288	All Other Current Expenditures	59,845	59,845	0
Total Current Expenditures	\$1,745,557	\$0	\$1,734,184	Total Current Expenditures	\$1,736,755	\$1,736,755	\$1,898,983
Debt Service - Principal	385,000	0	445,000	Debt Service - Principal	1,026,061	1,026,061	393,110
Interest and Fiscal Charges	126,407	0	120,995	Interest and Fiscal Charges	248,513	248,513	186,793
Streets and Highways Capital Outlay	50,000	0	120,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	170,000	0	188,400	All Other Capital Outlay	32,500	32,500	188,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	360,289	0	369,910	Transfers to Other Funds	167,500	167,500	44,160
Total Expenditures and Other Uses	\$2,837,253	\$0	\$2,978,489	Total Expenditures and Other Uses	\$3,211,329	\$3,211,329	\$2,711,046
	— \$2,037,233 ———————————————————————————————————	Ψ0	\$2,770,407		\$3,211,327	\$3,211,327	\$2,711,040
				=			
Name of City: Squaw Lake				Name of City: St. Anthony			
Name of City: Squaw Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: St. Anthony Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
1	ш ш		No	· · · · · · · · · · · · · · · · · · ·			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	· · · · · · · · · · · · · · · · · · ·	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$11,084	2008 Amended \$9,340	2009 Budget \$11,270	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,886,000	2008 Amended \$0	2009 Budget \$4,126,111
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$11,084 0	2008 Amended \$9,340 0	2009 Budget \$11,270 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,886,000 0	2008 Amended \$0 0	2009 Budget \$4,126,111 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$11,084 0 0	2008 Amended \$9,340 0 0	2009 Budget \$11,270 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,886,000 0	2008 Amended \$0 0	2009 Budget \$4,126,111 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$11,084 0 0	2008 Amended \$9,340 0 0	2009 Budget \$11,270 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,886,000 0 0 391,600	2008 Amended \$0 0 0	2009 Budget \$4,126,111 0 0 297,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$11,084 0 0 0 1,400	2008 Amended \$9,340 0 0 0 1,400	No 2009 Budget \$11,270 0 0 0 0 1,400	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,886,000 0 0 391,600 206,500	2008 Amended \$0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$11,084 0 0 0 1,400 0	2008 Amended \$9,340 0 0 0 1,400	No 2009 Budget \$11,270 0 0 0 1,400 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,886,000 0 0 391,600 206,500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$11,084 0 0 1,400 0 8,000	2008 Amended \$9,340 0 0 0 1,400 0 16,133	No 2009 Budget \$11,270 0 0 1,400 0 10,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,886,000 0 0 391,600 206,500 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761	2008 Amended \$9,340 0 0 0 1,400 0 16,133 36,594	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,886,000 0 0 391,600 206,500 0 0 244,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 0 244,700	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761	2008 Amended \$9,340 0 0 0 1,400 0 16,133 36,594	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,886,000 0 0 391,600 206,500 0 0 244,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761 0 21,158	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0	2008 Amended \$9,340 0 0 0 1,400 0 16,133 36,594 0 34,056	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,886,000 0 0 391,600 206,500 0 0 244,700 0 1,139,600 98,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 0 244,700 0 1,139,600 98,500 87,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0	2008 Amended \$9,340 0 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 0 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 0 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 2440 4,592 \$112,235 0 0 \$ 0 \$ \$112,235	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 209 25,328 \$123,060 0 \$123,060	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 \$ 0 \$\$112,235	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 \$552,500 \$6,991,300 \$841,800 3,170,000 665,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 \$112,235 \$16,485 18,958 2,900 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 0 \$123,060 \$123,060 \$123,060 \$123,060 \$123,060 \$123,060 \$123,060 \$123,060 \$123,060 \$123,060	No 2009 Budget \$11,270 0 0 0 1,400 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$8857,500 3,364,200 692,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 \$112,235 \$16,485 18,958 2,900 0 0 0 0 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310 36,305 5,462 0 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 \$112,235 0 0 \$112,235	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 = \$32,310 36,305 5,462 0 0 0	No 2009 Budget \$11,270 0 0 0 1,400 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 54,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 566,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 \$112,235 0 0 \$112,235 0 0 65,761 \$18,958 2,900 0 0 65,761	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310 36,305 5,462 0 0 36,839	No 2009 Budget \$11,270 0 0 0 1,400 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 0 43,841	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 54,900 214,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 566,900 224,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 0 \$112,235 \$16,485 18,958 2,900 0 0 65,761 0 0 65,761	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310 36,305 5,462 0 0 36,839 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 0 43,841 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 54,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 56,900 224,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 \$112,235 0 0 \$112,235 0 0 65,761 \$18,958 2,900 0 0 65,761	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310 36,305 5,462 0 0 36,839	No 2009 Budget \$11,270 0 0 0 1,400 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 0 43,841	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 0 54,900 214,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 56,900 224,600 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 \$112,235 0 0 \$112,235 \$16,485 18,958 2,900 0 0 65,761 0 0 0 65,761 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,340 0 0 1,400 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 0 \$123,060 0 36,839 0 0 36,839 0 0 0 0 0	No 2009 Budget \$11,270 0 0 0 1,400 10,000 43,841 0 30,920 100 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 43,841 0 0 43,841 0 0 0 0 43,841 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 54,900 214,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 56,900 224,600 0 190,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 \$112,235 0 0 \$112,235 \$16,485 18,958 2,900 0 0 65,761 0 0 0 0 0 65,761 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 0 \$123,060 0 \$123,060 0 36,839 0 0 36,839 0 0 0 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 43,841 0 0 43,841 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 0 54,900 214,200 0 183,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 56,900 224,600 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$11,084 0 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 \$112,235 0 0 \$112,235 0 0 \$16,485 18,958 2,900 0 0 65,761 0 0 \$104,104	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310 36,305 5,462 0 0 36,839 0 0 \$110,916	No 2009 Budget \$11,270 0 0 0 1,400 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 43,841 0 0 43,841 0 0 9 \$93,491	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 0 54,900 214,200 0 183,000 \$5,129,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 0 56,900 224,600 0 190,700 \$5,385,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761 0 21,158 0 4,592 \$112,235 0 0 0 \$112,235 0 0 0 \$112,235 0 0 0 \$15,485 18,958 2,900 0 0 65,761 0 0 65,761 0 0 \$104,104 2,000	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310 36,305 5,462 0 0 36,839 0 0 \$110,916 3,018 5,476	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 \$52,500 \$6,991,300 \$841,800 3,170,000 665,500 0 0 54,900 214,200 0 183,000 \$5,129,400 790,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 0 56,900 224,600 0 190,700 \$5,385,900 725,000 493,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 0 \$112,235 \$16,485 18,958 2,900 0 65,761 0 0 65,761 0 0 \$104,104 2,000 6,495 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310 36,305 5,462 0 0 36,839 0 0 \$110,916 3,018 5,476 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 \$97,531 \$22,500 24,250 2,900 0 0 43,841 0 0 0 \$93,491 1,293 5,291 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 0 54,900 214,200 0 183,000 \$5,129,400 790,000 490,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 0 56,900 224,600 0 0 190,700 \$5,385,900 725,000 493,400 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 0 \$112,235 0 0 0 \$112,235 0 0 0 \$15,485 18,958 2,900 0 0 65,761 0 0 0 \$104,104 2,000 6,495	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310 36,305 5,462 0 0 36,839 0 0 \$110,916 3,018 5,476 0 0 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 0 \$97,531 \$22,500 24,250 2,900 0 43,841 0 0 43,841 0 0 0 \$93,491 1,293 5,291 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 \$552,500 \$6,991,300 \$841,800 3,170,000 665,500 0 54,900 214,200 0 183,000 \$5,129,400 790,000 490,000 0 450,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 \$56,600 \$7,187,800 \$857,500 3,364,200 692,000 0 0 56,900 224,600 0 190,700 \$5,385,900 725,000 493,400 0 400,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 0 \$112,235 \$16,485 18,958 2,900 0 65,761 0 0 \$104,104 2,000 6,495 0 0 0 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 0 \$123,060 0 36,839 0 0 36,839 0 0 \$110,916 3,018 5,476 0 0 0 0 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 0 \$97,531 \$22,500 24,250 2,900 0 43,841 0 0 0 \$93,491 1,293 5,291 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 \$52,500 \$6,991,300 \$841,800 3,170,000 665,500 0 0 183,000 \$183,000 \$183,000 \$490,000 490,000 0 450,000 52,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 \$556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 0 56,900 224,600 0 190,700 \$5,385,900 725,000 493,400 0 400,000 82,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 0 \$112,235 \$16,485 18,958 2,900 0 65,761 0 0 \$104,104 2,000 6,495 0 0 0 0 0 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 \$32,310 36,305 5,462 0 0 36,839 0 0 \$110,916 3,018 5,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$11,270 0 0 0 0 1,400 0 10,000 43,841 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 552,500 \$6,991,300 = \$841,800 3,170,000 665,500 0 0 54,900 214,200 0 183,000 \$51,29,400 790,000 490,000 450,000 52,200 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 \$56,600 \$7,187,800 \$8857,500 3,364,200 692,000 0 0 56,900 224,600 0 190,700 \$5,385,900 725,000 493,400 0 400,000 82,200 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$11,084 0 0 1,400 0 8,000 65,761 0 21,158 0 240 4,592 \$112,235 0 0 0 \$112,235 \$16,485 18,958 2,900 0 65,761 0 0 \$104,104 2,000 6,495 0 0 0 0	2008 Amended \$9,340 0 0 1,400 0 16,133 36,594 0 34,056 0 209 25,328 \$123,060 0 \$123,060 0 \$123,060 0 36,839 0 0 36,839 0 0 \$110,916 3,018 5,476 0 0 0 0 0	No 2009 Budget \$11,270 0 0 0 1,400 0 10,000 43,841 0 30,920 0 100 0 \$97,531 0 0 0 \$97,531 \$22,500 24,250 2,900 0 43,841 0 0 0 \$93,491 1,293 5,291 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,886,000 0 391,600 206,500 0 244,700 0 1,139,600 98,500 87,300 134,600 \$6,188,800 0 250,000 \$52,500 \$6,991,300 \$841,800 3,170,000 665,500 0 0 183,000 \$183,000 \$183,000 \$490,000 490,000 0 450,000 52,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,126,111 0 0 297,800 232,500 0 0 244,700 0 1,200,200 107,000 84,300 138,589 \$6,431,200 0 200,000 \$556,600 \$7,187,800 \$857,500 3,364,200 692,000 0 0 56,900 224,600 0 190,700 \$5,385,900 725,000 493,400 0 400,000 82,200

Name of City: St. Anthony [Stearns Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: St. Augusta Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Proporty Toyos	\$3,000	\$1,754	\$3,000	Revenues Property Taxes	\$675,000	\$675,000	\$780,000
Property Taxes Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	103,300	103,300	103,500
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	1,000	852 0	1,000	Licenses and Permits	112,300 0	112,300	70,000
Federal Grants State General Purpose Aid	8,000	6,812	0 8,500	Federal Grants State General Purpose Aid	115,860	0 115,860	0 84,510
State Categorical Aid	0,000	0,812	0,500	State Categorical Aid	0	0	04,510
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	1,200	321	1,200	Charges for Services	19,350	19,350	10,950
Fines and Forfeits Interest on Investments	0 2,500	0 1,882	2,000	Fines and Forfeits Interest on Investments	6,500 80,000	6,500	6,500 45,000
All Other Revenues	2,300	374	2,000	All Other Revenues	5,000	80,000 5,000	5,000
Total Revenues	\$15,700	\$11,995	\$15,700	Total Revenues	\$1,117,310	\$1,117,310	\$1,105,460
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	0	0
Total Revenues and Other Sources	\$15,700	\$11,995	\$15,700	Total Revenues and Other Sources	\$1,117,310	\$1,117,310	\$1,105,460
Current Expenditures			* * * * * * * * * * * * * * * * * * *	Current Expenditures	**************************************	0054 505	0215.550
General Government	\$6,000 3,500	\$3,914 2,267	\$6,000 4,000	General Government	\$371,597 131,874	\$371,597 131,874	\$345,550 149,466
Public Safety Streets and Highways (excluding Const.)	6,500	3,237	6,500	Public Safety Streets and Highways (excluding Const.)	120,946	120,946	124,290
Sanitation Sanitation	0,500	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0	0	0	Health Culture and Recreation	0 40,198	0 40 108	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	40,198	40,198 0	43,645 0
Economic Development & Housing	0	Õ	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	500	0	500	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$16,500 0	\$9,418	\$17,000	Total Current Expenditures	\$664,615 38,000	\$664,615	\$662,951
Debt Service - Principal Interest and Fiscal Charges	0	0	0	Debt Service - Principal Interest and Fiscal Charges	25,779	38,000 25,779	78,000 29,467
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	150,000	150,000	200,000
All Other Capital Outlay	0	0	0	All Other Capital Outlay	109,000	109,000	118,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0 0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$16,500	\$9,418	\$17,000	Total Expenditures and Other Uses	\$987,394	\$987,394	\$1,088,918
N CC: C: D :C :					·		-
Name of City: St. Bonifacius Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: St. Charles Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: St. Bonifacius Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:	Yes	Name of City: St. Charles Adopted budgets for the following funds: GF:		DS: Yes CP:	
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$709,434	2008 Amended \$0	2009 Budget \$733,620	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$746,240	2008 Amended \$746,240	2009 Budget \$694,626
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$746,240 164,226	2008 Amended \$746,240 180,882	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$709,434 0	2008 Amended \$0 0	2009 Budget \$733,620 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$746,240	2008 Amended \$746,240	2009 Budget \$694,626 180,882
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$709,434 0 0 54,500 37,350	2008 Amended \$0 0 0 0	2009 Budget \$733,620 0 0 80,635 27,540	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200	2008 Amended \$746,240 180,882 41,500 5,000 26,200	2009 Budget \$694,626 180,882 46,500 500 25,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$709,434 0 0 54,500 37,350 0	2008 Amended \$0 0 0 0 0	2009 Budget \$733,620 0 0 80,635 27,540 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0	2009 Budget \$694,626 180,882 46,500 500 25,700 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336	2008 Amended \$0 0 0 0 0 0	2009 Budget \$733,620 0 0 80,635 27,540 0 324,960	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959	2008 Amended \$0 0 0 0 0 0	2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 \$2,333,609	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 0 \$2,333,609 \$717,862	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 0 \$2,333,609 \$717,862 503,796	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 0 \$2,333,609 \$717,862 503,796 198,560 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 \$2,074,879 258,730 0 \$2,074,879 258,730 0 \$198,560 198,560 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 112,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 20,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 0 \$2,333,609 \$717,862 503,796 198,560 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 0 0	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0 0	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 \$2,074,879 258,730 0 \$2,074,879 258,730 0 \$198,560 198,560 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0 349,531	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 379,823
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 \$2,333,609 \$717,862 503,796 198,560 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 383,411 0 21,500	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 22,800 22,800 22,800 240,596 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0 349,531 0 29,000	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 0 \$2,333,609 \$717,862 503,796 198,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 383,411 0 21,500 0	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0 349,531 0 0 29,000 0 0 29,000 0 0	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 379,823 0 30,423
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 \$2,374,879 258,730 0 \$1,420,218	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 0 \$1,592,697	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 383,411 0 0 21,500 0 \$1,612,799	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0 349,531 0 29,000 0 \$1,565,141	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 379,823 0 30,423 0 \$1,647,570
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$709,434 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 0 \$2,333,609 \$717,862 503,796 198,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 \$1,592,697 505,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 383,411 0 21,500 0	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 349,531 0 29,000 0 \$1,565,141 205,886	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 379,823 0 30,423 0 \$1,647,570 211,185
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 0 \$2,333,609 \$717,862 503,796 198,560 0 0 0 \$1,420,218 450,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 \$1,592,697 505,000 170,410	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 383,411 0 21,500 0 \$1,612,799 205,886	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0 349,531 0 29,000 0 \$1,565,141 205,886 82,885	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 379,823 0 30,423 0 \$1,647,570 211,185 74,565
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 0 \$2,333,609 \$717,862 503,796 198,560 0 0 0 \$1,420,218 450,000 146,926	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 \$1,592,697 505,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 383,411 0 21,500 0 \$1,612,799 205,886 82,885	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0 349,531 0 29,000 31,565,141 205,886 82,885 0	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 379,823 0 30,423 0 \$1,647,570 211,185
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 \$2,374,879 258,730 0 \$198,560 0 0 0 \$1,420,218 450,000 146,926 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 784,271 12,000 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 \$1,592,697 505,000 170,410 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 383,411 0 21,500 0 \$1,612,799 205,886 82,885 0	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0 349,531 0 29,000 0 \$1,565,141 205,886 82,885	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 379,823 0 30,423 0 \$1,647,570 211,185 74,565 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 0 \$2,333,609 \$717,862 503,796 198,560 0 0 0 \$1,420,218 450,000 146,926 0 98,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 \$1,592,697 505,000 170,410 0 106,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 383,411 0 21,500 0 \$1,612,799 205,886 82,885 0 262,500	2008 Amended \$746,240 180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 349,531 0 29,000 \$1,565,141 205,886 82,885 0 236,040	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 379,823 0 30,423 0 \$1,647,570 211,185 74,565 0 193,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$709,434 0 0 54,500 37,350 0 352,336 36,000 6,300 762,959 20,000 96,000 0 \$2,074,879 258,730 0 \$2,074,879 258,730 0 0 \$1,17,862 503,796 198,560 0 0 0 \$1,420,218 450,000 146,926 0 98,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$733,620 0 0 80,635 27,540 0 324,960 36,000 6,400 96,000 0 \$2,101,426 0 0 386,237 \$2,487,663 \$916,427 460,778 215,492 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$746,240 164,226 41,500 5,000 26,200 0 747,520 7,412 29,912 188,500 14,000 22,800 240,003 \$2,233,313 172,036 0 23,300 \$2,428,649 \$456,426 509,157 242,305 0 0 383,411 21,500 0 383,411 21,500 0 \$1,612,799 205,886 82,885 0 262,500 0	2008 Amended \$746,240 \$180,882 41,500 5,000 26,200 0 747,520 7,412 29,912 \$188,500 20,000 22,800 202,950 \$2,218,916 0 23,300 240,596 \$2,482,812 \$404,463 532,142 250,005 0 0 349,531 0 29,000 \$1,565,141 205,886 82,885 0 236,040 0	2009 Budget \$694,626 180,882 46,500 500 25,700 0 856,623 7,412 33,504 210,500 18,000 28,730 245,250 \$2,348,227 0 27,045 213,526 \$2,588,798 \$408,435 576,995 251,894 0 0 379,823 0 30,423 0 \$1,647,570 211,185 74,565 0 193,000 0

Name of City: St. Clair Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: St. Cloud Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$163,000			Revenues	\$20,671,800		
Property Taxes Tax Increments	80,000	\$0 0	\$168,000 80,000	Property Taxes Tax Increments	1,018,700	\$20,671,800 1.018,700	\$21,528,500 1.032,700
All Other Taxes	00,000	0	0,000	All Other Taxes	7,618,300	7,618,300	8,006,500
Special Assessments	5,400	0	5,400	Special Assessments	7,670,000	7,670,000	7,000,000
Licenses and Permits	2,850	0	3,050	Licenses and Permits	2,093,400	2,093,400	1,792,700
Federal Grants	0	0	0	Federal Grants	896,200	896,200	949,300
State General Purpose Aid	204,536	0	210,303	State General Purpose Aid	13,544,600	13,544,600	13.845.000
State Categorical Aid	21,510	0	17,510	State Categorical Aid	1,468,300	1,468,300	1,325,700
Grants from County/Other Local Units	600	0	600	Grants from County/Other Local Units	533,600	533,600	560,800
Charges for Services	0	0	0	Charges for Services	3,069,500	3,069,500	2,971,500
Fines and Forfeits	100	0	0	Fines and Forfeits	1,185,500	1,185,500	1,296,000
Interest on Investments All Other Revenues	500	0	500	Interest on Investments All Other Revenues	2,195,700	2,195,700	1,816,500
	14,900	0	13,300		1,046,300	1,046,300	1,080,400
Total Revenues	\$493,396	\$0	\$498,663	Total Revenues	\$63,011,900	\$63,011,900	\$63,205,600
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Pullus	0	0	0	Transfers from Other Funds	14,984,200	14,984,200	16,896,000
Total Revenues and Other Sources	\$493,396	\$0	\$498,663	Total Revenues and Other Sources	\$77,996,100	\$77,996,100	\$80,101,600
Current Expenditures	 :-			Current Expenditures			
General Government	\$61,000	\$0	\$64,000	General Government	\$6,923,600	\$6,923,600	\$6,828,900
Public Safety	26,750	0	30,900	Public Safety	21,805,400	21,805,400	22,491,300
Streets and Highways (excluding Const.)	45,700	0	62,500	Streets and Highways (excluding Const.)	7,267,300	7,267,300	7,269,600
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	2,130,600	2,130,600	2,051,500
Culture and Recreation Conservation of Natural Resources	27,100	0	8,500	Culture and Recreation Conservation of Natural Resources	4,562,400	4,562,400	4,389,700
Economic Development & Housing	6.000	0	0	Economic Development & Housing	0 600,000	0	0
All Other Current Expenditures	246,846	0	6,000 280,078	All Other Current Expenditures	65,000	600,000 65,000	700,000 636,300
Total Current Expenditures	\$413,396	\$0	\$451,978	Total Current Expenditures	\$43,354,300	\$43,354,300	\$44,367,300
Debt Service - Principal	44,000	0	34,000	Debt Service - Principal	11,305,700	11,305,700	14,661,500
Interest and Fiscal Charges	26,000	0	12,685	Interest and Fiscal Charges	4,514,000	4,514,000	6,145,500
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		
All Other Capital Outlay	10,000	0	0	All Other Capital Outlay	-	0	1.756.600
	10,000	0	0	• •	2,190,700	2,190,700	1,756,600
Other Financing Uses		0		Other Financing Uses		0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	14,966,700	14,966,700	16,912,500
Total Expenditures and Other Uses	\$493,396	\$0	\$498,663	Total Expenditures and Other Uses	\$76,331,400	\$76,331,400	\$83,843,400
Name of City: St. Francis				Jama of City: St. Hiloiro			
Name of City: St. Francis Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: Yes CP:	Yes 2009	Name of City: St. Hilaire Adopted budgets for the following funds: GF:	2008 Revised	DS: Yes CP:	2009
,	لتنا لتنا		Yes			ш	
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	2009 Budget \$2,690,050 16,400	Adopted budgets for the following funds: GF:	2008 Revised Budget \$36,480 0	2008 Amended \$36,480	2009 Budget \$35,651
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,671,680	2008 Amended \$2,671,680 18,850 0	2009 Budget \$2,690,050 16,400 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$36,480	2008 Amended \$36,480 0 0	2009 Budget \$35,651 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,671,680 18,850 0 94,240	2008 Amended \$2,671,680 18,850 0 94,240	2009 Budget \$2,690,050 16,400 0 130,710	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$36,480 0 0	2008 Amended \$36,480 0 0	2009 Budget \$35,651 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130	2008 Amended \$2,671,680 18,850 0 94,240 112,130	2009 Budget \$2,690,050 16,400 0 130,710 83,650	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$36,480 0 0 0 2,600	2008 Amended \$36,480 0 0 0 2,600	2009 Budget \$35,651 0 0 0 2,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0	2009 Budget \$2,690,050 16,400 0 130,710 83,650 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$36,480 0 0 0 2,600 0	2008 Amended \$36,480 0 0 0 2,600 0	2009 Budget \$35,651 0 0 0 2,600 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$36,480 0 0 2,600 0 52,461	2008 Amended \$36,480 0 0 0 2,600 0 52,461	2009 Budget \$35,651 0 0 0 2,600 0 64,863
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060	2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600	2009 Budget \$35,651 0 0 0 2,600 0 64,863 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000	2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0	\$35,651 0 0 0 2,600 64,863 3,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600	2008 Amended \$36,480 0 0 2,600 0 52,461 8,600 0 28,000	2009 Budget \$35,651 0 0 2,600 0 64,863 3,000 0 32,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0	2008 Amended \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0	2009 Budget \$35,651 0 0 2,600 0 64,863 3,000 0 32,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030	2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320	2009 Budget \$35,651 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790	2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820	2009 Budget \$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720	2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281	2008 Amended \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281	2009 Budget \$35,651 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0	2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820	2008 Amended \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000	2009 Budget \$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 0	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0	2009 Budget \$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 0 0	\$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 0	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0	2009 Budget \$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 0 1,288,830 \$5,609,550	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 0 \$162,281	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$1444,281 18,000 0 0 \$162,281	2009 Budget \$35,651 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 0 41,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 0 1,288,830 \$5,579,170	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281	2009 Budget \$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 0 41,000 \$214,054
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,671,680	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0	2008 Amended \$36,480 0 0 0 2,600 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 \$\$162,281	2009 Budget \$35,651 0 0 0 2,600 64,863 3,000 0 32,000 2,400 32,540 \$173,054 0 41,000 \$214,054
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$44,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 0 \$162,281 \$100,968 0 18,360	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 0 \$162,281 \$100,968 0 18,360	2009 Budget \$35,651 0 0 0 2,600 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 41,000 \$214,054 \$106,030 0 52,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,671,680	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 0 \$162,281 \$100,968 0 18,360 24,000	2009 Budget \$35,651 0 0 0 2,600 64,863 3,000 0 32,000 2,400 32,540 \$173,054 0 41,000 \$214,054
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 0 \$162,281 \$100,968 0 18,360	2009 Budget \$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 0 41,000 \$214,054 \$106,030 0 52,700 26,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 0 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$1144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 0	2009 Budget \$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 0 41,000 \$214,054 \$106,030 0 52,700 26,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0 238,240 0	2008 Amended \$2,671,680 18,850 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 238,240 0	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 0 \$162,281 \$100,968 0 18,360 24,000 0 0 3,638	\$35,651 0 0 0 2,600 0 32,000 32,540 \$173,054 0 41,000 \$214,054 \$106,030 0 52,700 26,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0 0 238,240 0 173,350	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 133,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 0 238,240 173,350	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0 0 255,150 0 189,020	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 3,638	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$\$100,968 0 18,360 24,000 0 3,638 0 0 0 0 3,638	2009 Budget \$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 0 41,000 \$214,054 \$106,030 0 52,700 26,000 0 0 10,590 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,671,680	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 0 238,240 0 173,350 17,250	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0 255,150 0 189,020 27,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 0 0	2008 Amended \$36,480 0 0 0 2,6000 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 0	\$35,651 0 0 0 2,600 0 32,000 32,540 \$173,054 0 41,000 \$214,054 \$106,030 0 52,700 26,000 0 0 10,590 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0 238,240 0 0 173,350 17,250 \$3,094,280	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 238,240 0 0 173,350 17,250 \$3,094,280	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0 0 255,150 0 189,020 27,000 \$3,306,810	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 \$146,966	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966	\$35,651 0 0 0 2,600 64,863 3,000 0 2,400 32,540 \$173,054 0 41,000 \$214,054 \$106,030 0 52,700 26,000 0 0 10,590 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0 0 238,240 0 173,350 17,250 \$3,094,280 195,000	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 238,240 0 173,350 17,250 \$3,094,280 195,000	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0 255,150 0 189,002 27,000 \$3,306,810 2,764,810	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180	\$35,651 0 0 0 2,600 0 64,863 3,000 0 2,400 32,540 \$173,054 0 41,000 \$214,054 \$106,030 0 52,700 26,000 0 0 10,590 0 0 \$195,320 6,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0 0 173,350 17,250 \$3,094,280 195,000 516,030	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 238,240 0 173,350 17,250 \$3,094,280 195,000 516,030	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0 255,150 0 189,020 27,000 \$3,306,810 2,764,810 596,310	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180 3,246	2008 Amended \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180 3,246	\$35,651 0 0 0 2,600 0 64,863 3,000 0 32,000 0 2,400 32,540 \$173,054 0 41,000 \$214,054 \$106,030 0 52,700 26,000 0 0 10,590 0 0 0 5195,320 6,300 2,095
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0 0 173,350 17,250 \$3,094,280 195,000 516,030 766,820	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 0 238,240 0 173,350 17,250 \$3,094,280 195,000 516,030 766,820	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0 255,150 0 189,020 27,000 \$3,306,810 2,764,810 596,310 391,780	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180 3,246 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180 3,246	\$35,651 0 0 0 2,600 0 64,863 3,000 0 2,400 32,540 \$173,054 0 0 41,000 \$214,054 \$106,030 0 52,700 26,000 0 0 10,590 0 0 10,590 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0 0 238,240 0 173,350 17,250 \$3,094,280 195,000 516,030 766,820 626,010	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 0 238,240 0 173,350 17,250 \$3,094,280 195,000 516,030 766,820 656,390	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0 0 255,150 0 189,020 27,000 \$3,306,810 2,764,810 596,310 391,780 516,790	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180 3,246 0 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 \$146,966 6,180 3,246 0 0	\$106,030 \$106,030 \$10,590 \$195,320 \$0 \$2,600 \$0 \$2,600 \$0 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$173,054 \$106,030 \$106,030 \$10,590 \$0 \$10,590
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0 238,240 0 173,350 17,250 \$3,094,280 195,000 516,030 766,820 626,010 0	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 0 238,240 0 173,350 17,250 \$3,094,280 195,000 516,030 766,820 656,390 0	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 46,110 0 255,150 0 189,020 27,000 \$3,306,810 2,764,810 596,310 391,780 516,790 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180 3,246 0 0 0 0 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180 3,246 0 0 0	\$106,030 \$106,030 \$10,590 \$195,320 \$0 \$2,600 \$0 \$2,600 \$0 \$2,400 \$2,000 \$2,
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 153,410 \$4,290,340 0 1,288,830 \$5,579,170 \$703,070 1,467,740 438,370 56,260 0 0 238,240 0 173,350 17,250 \$3,094,280 195,000 516,030 766,820 626,010	2008 Amended \$2,671,680 18,850 0 94,240 112,130 0 219,250 443,060 20,000 379,310 48,380 130,030 183,790 \$4,320,720 0 1,288,830 \$5,609,550 \$703,070 1,467,740 438,370 56,260 0 0 238,240 0 173,350 17,250 \$3,094,280 195,000 516,030 766,820 656,390	Yes 2009 Budget \$2,690,050 16,400 0 130,710 83,650 0 340,560 427,930 0 282,240 53,480 108,220 136,650 \$4,269,890 0 1,914,520 \$6,184,410 \$752,680 1,450,900 585,950 46,110 0 0 255,150 0 189,020 27,000 \$3,306,810 2,764,810 596,310 391,780 516,790	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$36,480 0 0 2,600 0 52,461 8,600 0 28,000 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 0 \$146,966 6,180 3,246 0 0	2008 Amended \$36,480 0 0 0 2,600 0 52,461 8,600 0 28,000 0 4,320 11,820 \$144,281 18,000 0 \$162,281 \$100,968 0 18,360 24,000 0 3,638 0 0 \$146,966 6,180 3,246 0 0	\$106,030 \$106,030 \$10,590 \$195,320 \$0 \$2,600 \$0 \$2,600 \$0 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$173,054 \$106,030 \$106,030 \$10,590 \$0 \$10,590

Name of City: St. James Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: St. Joseph Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
n.	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$807,200	\$0	\$832,053	Revenues Property Taxes	\$1,746,733	\$1,746,733	\$1,807,881
Tax Increments	75,318	0	73,100	Tax Increments	0	0	0
All Other Taxes	30,000	0	34,000	All Other Taxes	99,100	99,100	102,325
Special Assessments	172,849	0	142,670	Special Assessments	1,200	1,200	1,500
Licenses and Permits	29,300	0	29,300	Licenses and Permits	240,000	240,000	169,700
Federal Grants	1 206 569	0	0	Federal Grants	500	500	2,000
State General Purpose Aid State Categorical Aid	1,396,568 82,800	0	1,447,944 88,800	State General Purpose Aid State Categorical Aid	838,380 5,070	838,380 5,070	902,295 6,200
Grants from County/Other Local Units	02,000	0	0	Grants from County/Other Local Units	7,400	7,400	7,750
Charges for Services	233,750	0	307,700	Charges for Services	43,200	43,200	21,850
Fines and Forfeits	32,250	ő	32,750	Fines and Forfeits	76,000	76,000	73,500
Interest on Investments All Other Revenues	16,250	0	37,750	Interest on Investments All Other Revenues	28,300	28,300	23,300
	196,188	0	182,561		46,750	46,750	44,500
Total Revenues Proceeds from Bond Sales	\$3,072,473	\$0 0	\$3,208,628 360,000	Total Revenues Proceeds from Bond Sales	\$3,132,633	\$3,132,633	\$3,162,801
Other Financing Sources	924,549 0	0	300,000	Other Financing Sources	15,000 0	15,000 0	0
Transfers from Other Funds	0	0	1,340,277	Transfers from Other Funds	15,000	15,000	56,010
Total Revenues and Other Sources	\$3,997,022		\$4,908,905	Total Revenues and Other Sources	\$3,162,633	\$3.162.633	\$3,218,811
	\$5,997,022 ===================================		54,908,903	-	\$5,102,033	\$5,102,033	\$3,218,611
Current Expenditures General Government	\$314,674	\$0	\$321,360	Current Expenditures General Government	\$731,610	\$703,310	\$670,155
Public Safety	901,350	0	943,283	Public Safety	1,088,020	1,088,020	1,104,435
Streets and Highways (excluding Const.)	823,551	0	845,591	Streets and Highways (excluding Const.)	333,850	333,850	356,825
Sanitation	0	0	0	Sanitation	21,505	21,505	3,110
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	0 123,835	0	0	Health Culture and Recreation	0 156,400	0	0
Conservation of Natural Resources	123,833	0	130,334	Conservation of Natural Resources	130,400	156,400 0	197,586
Economic Development & Housing	109,342	0	0 95,787	Economic Development & Housing	17,960	46,260	0 35,240
All Other Current Expenditures	339,651	0	369,974	All Other Current Expenditures	6,100	6,100	6,100
Total Current Expenditures	\$2,612,403	\$0	\$2,706,329	Total Current Expenditures	\$2,355,445	\$2,355,445	\$2,373,451
Debt Service - Principal	480,000	0	565,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	237,366	0	223,465	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	40,000
	373,300 0	0	761,466	• •	190,715 0	190,715	135,020
Other Financing Uses		0	0	Other Financing Uses		0	0
Transfers to Other Funds	449,331	0	837,331	Transfers to Other Funds	0	0	42,010
Total Expenditures and Other Uses	\$4,152,400	\$0	\$5,093,591	Total Expenditures and Other Uses	\$2,546,160	\$2,546,160	\$2,590,481
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Name of City: St. Leo Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised	DS: No CP:	No	Name of City: St. Louis Park Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,900 0	2008 Amended \$0 0	2009 Budget \$8,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$17,857,376 0 0	2008 Amended \$0 0	2009 Budget \$19,043,393 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$7,900 0 0	2008 Amended \$0 0 0	2009 Budget \$8,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$17,857,376 0 0	2008 Amended \$0 0 0	2009 Budget \$19,043,393 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,900 0 0 0 50	2008 Amended \$0 0 0 0	2009 Budget \$8,000 0 0 0 50	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$17,857,376 0 0 0 2,712,715	2008 Amended \$0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$7,900 0 0 0 50	2008 Amended \$0 0 0 0 0	2009 Budget \$8,000 0 0 0 50 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$17,857,376 0 0 0 2,712,715 13,300	2008 Amended \$0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$7,900 0 0 0 50 0 15,900	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 50 0 17,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$17,857,376 0 0 0 2,712,715 13,300 0	2008 Amended \$0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$7,900 0 0 0 50	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$8,000 0 0 0 50 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205	2008 Amended \$0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,900 0 0 0 50 0 15,900 9,250	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 50 0 17,100 9,000 0 5,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$17,857,376 0 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145	2008 Amended \$0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$7,900 0 0 50 0 15,900 9,250 0 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 50 0 17,100 9,000 0 5,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$17,857,376 0 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$7,900 0 0 50 0 15,900 9,250 6,000 0 600	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 50 0 17,100 9,000 0 5,500 0 5525	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$7,900 0 0 50 0 15,900 9,250 0 6,000 0 600 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 50 0 17,100 9,000 0 5,500 0 525 3,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$7,900 0 0 50 15,900 9,250 0 6,000 600 3,000 \$42,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 50 17,100 9,000 0 5,500 0 525 3,100 \$43,275	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$7,900 0 0 50 15,900 9,250 0 6,000 0 600 3,000 \$42,700 7,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 50 0 17,100 9,000 0 5,500 0 525 3,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$7,900 0 0 50 15,900 9,250 0 6,000 0 600 3,000 \$42,700 7,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 17,100 9,000 0 55,500 0 525 3,100 \$43,275 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,900 0 0 0 50 15,900 9,250 0 6,000 0 600 3,000 \$42,700 7,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 17,100 9,000 0 55,500 0 525 3,100 \$43,275 0 0 9,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 0 2,628,910
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$7,900 0 0 50 15,900 9,250 0 6,000 0 600 3,000 \$42,700 7,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 17,100 9,000 0 55,500 0 525 3,100 \$43,275 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,900 0 0 0 50 15,900 9,250 0 6,000 0 600 3,000 \$42,700 7,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 17,100 9,000 0 55,500 0 525 3,100 \$43,275 0 0 9,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 0 2,628,910
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$7,900 0 0 50 0 15,900 9,250 0 6,000 0 600 3,000 \$42,700 7,000 0 0 \$49,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 50 17,100 9,000 5,500 0 525 3,100 \$43,275 0 9,000 \$52,275	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,900 0 0 15,900 9,250 0 6,000 0 600 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 0 17,100 9,000 0 5,500 0 525 3,100 \$43,275 0 0 9,000 \$52,275 \$22,000 9,900 4,075	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910 \$29,892,717
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,900 0 0 50 15,900 9,250 0 6,000 600 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 0 \$3,400 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 17,100 9,000 0 55,500 0 525 3,100 \$43,275 0 9,000 \$\$52,275 \$22,000 9,900 4,075 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$17,857,376 0 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,900 0 0 50 0 15,900 9,250 0 6,000 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 17,100 9,000 5,500 0 525 3,100 \$43,275 0 9,000 \$52,275 \$22,000 9,900 4,075 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,900 0 0 50 15,900 9,250 0 6,000 600 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 0 \$3,400 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 0 17,100 9,000 0 5,500 0 525 3,100 \$43,275 0 9,000 \$52,275 \$22,000 9,900 4,075 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$7,900 0 0 50 15,900 9,250 0 6,000 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 0 4,000 0 4,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 17,100 9,000 5,500 0 525 3,100 \$43,275 0 9,000 \$52,275 \$22,000 9,900 4,075 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$\$6,888,642 11,809,107 4,030,179 0 0 5,775,530 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$7,900 0 0 0 15,900 9,250 0 6,000 600 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 0 4,000 0 4,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 17,100 9,000 5,500 0 5,500 0 525 3,100 \$43,275 0 9,000 \$52,275 \$22,000 9,900 4,075 0 0 4,500 0 0 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0 5,775,530 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 6,167,918 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$7,900 0 0 0 15,900 9,250 0 6,000 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 0 4,000 0 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 0 17,100 9,000 0 5,500 0 525 3,100 \$43,275 0 9,000 \$52,275 \$22,000 9,900 4,075 0 0 4,500 0 4,500 0 2,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0 5,775,530 0 180,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 6,167,918 0 0 180,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,900 0 0 15,900 9,250 0 6,000 3,000 \$42,700 7,000 0 \$23,300 9,000 3,400 0 4,000 0 3,000 \$42,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 0 17,100 9,000 5,500 0 525 3,100 \$43,275 0 9,000 \$52,275 \$22,000 9,900 4,075 0 0 4,500 0 4,500 0 2,800 \$43,275	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0 5,775,530 0 0 180,000 \$28,683,458	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 6,167,918 0 0 180,000 \$30,073,697
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,900 0 0 0 15,900 9,250 0 6,000 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 0 4,000 0 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 0 17,100 9,000 5,500 0 5,500 0 5,525 3,100 \$43,275 0 9,000 \$52,275 \$22,000 9,900 4,075 0 0 4,500 0 2,800 \$443,275 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0 5,775,530 0 180,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 6,167,918 0 0 180,000 \$30,073,697 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$7,900 0 0 0 50 0 15,900 9,250 0 6,000 0 600 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 0 4,000 0 4,000 0 3,000 \$42,700 0 0 \$42,700 0 0 \$242,700 0 0 \$242,700 0 0 0 \$242,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0 5,775,530 0 180,000 \$28,683,458	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 6,167,918 0 0 180,000 \$30,073,697 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,900 0 0 0 50 0 15,900 9,250 0 6,000 0 600 3,000 \$42,700 7,000 0 \$23,300 9,000 3,400 0 4,000 0 4,000 0 3,000 \$42,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 0 17,100 9,000 5,500 0 5,500 0 5,525 3,100 \$43,275 0 0 9,000 \$52,275 \$22,000 9,900 4,075 0 0 4,500 0 2,800 \$43,275 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0 5,775,530 0 0 180,000 \$28,683,458 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 6,167,918 0 0 180,000 \$30,073,697 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,900 0 0 0 50 0 15,900 9,250 0 6,000 0 600 3,000 \$42,700 0 9,000 3,400 0 4,000 0 4,000 0 3,000 \$42,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0 5,775,530 0 180,000 \$28,683,458	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 6,167,918 0 0 180,000 \$30,073,697 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$7,900 0 0 50 0 15,900 9,250 0 6,000 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 0 4,000 4,000 3,000 \$42,700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$17,857,376 0 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 5,775,530 0 0 180,000 \$28,683,458	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 6,167,918 0 0 180,000 \$30,073,697 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,900 0 0 0 50 0 15,900 9,250 0 6,000 3,000 \$42,700 7,000 0 \$49,700 \$23,300 9,000 3,400 4,000 4,000 3,000 \$42,700 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$17,857,376 0 0 2,712,715 13,300 0 1,222,205 530,262 2,143,145 311,000 326,600 936,161 \$26,052,764 0 0 2,630,694 \$28,683,458 \$6,888,642 11,809,107 4,030,179 0 0 5,775,530 0 0 180,000 \$28,683,458 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$19,043,393 0 0 2,515,000 12,663 0 1,262,208 428,045 2,343,498 312,000 350,000 997,000 \$27,263,807 0 2,628,910 \$29,892,717 \$6,976,607 12,483,122 4,266,050 0 6,167,918 0 0 180,000 \$30,073,697 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: St. Martin Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: St. Mary's Point Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: No
	2008 Revised Budget	2008	2009		2008 Revised Budget	2008	2009 Budget
Revenues	\$100,000	Amended	Budget	Revenues		Amended	Budget
Property Taxes Tax Increments	\$100,000	\$100,000 0	\$103,000 0	Property Taxes Tax Increments	\$161,693 0	\$0 0	\$169,689 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	8,000	8,000	8,000	Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000	Licenses and Permits	8,000	0	4,600
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	39,300	39,300	53,000 10,000	State General Purpose Aid State Categorical Aid	2,520 0	0	2,520 0
Grants from County/Other Local Units	10,000	10,000	10,000	Grants from County/Other Local Units	1,000	0	1,000
Charges for Services	30,000	30,000	30,000	Charges for Services	50	0	50
Fines and Forfeits	500	500	500	Fines and Forfeits	500	ő	500
Interest on Investments All Other Revenues	2,000	2,000	1,000	Interest on Investments All Other Revenues	2,000	0	1,200
	0	0	0		300	0	200
Total Revenues Proceeds from Bond Sales	\$192,800 0	\$192,800 0	\$208,500 0	Total Revenues Proceeds from Bond Sales	\$176,063 0	\$0 0	\$179,759 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$192,800	\$192,800	\$208,500	Total Revenues and Other Sources	\$176,063	\$0	\$179,759
Current Expenditures	Ψ172,000 ——————————————————————————————————	Ψ172,000 ——————————————————————————————————	Ψ200,500	Current Expenditures		Ψ0	Ψ177,737 —————————————————————————————————
General Government	\$57,000	\$57,000	\$63,000	General Government	\$48,220	\$0	\$49,590
Public Safety	60,000	60,000	50,000	Public Safety	57,338	0	56,424
Streets and Highways (excluding Const.)	12,000	12,000	25,000	Streets and Highways (excluding Const.)	25,550	0	28,250
Sanitation	0	0	0	Sanitation	8,800 0	0	9,100 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	4,700	0	4,600
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	805	0	845
Economic Development & Housing All Other Current Expenditures	0 10,000	10,000	0	Economic Development & Housing All Other Current Expenditures	0 3,050	0	0
Total Current Expenditures	\$139,000	\$139,000	10,000 \$148,000	Total Current Expenditures	\$148,463	\$0	3,150 \$151,959
Debt Service - Principal	33,000	33,000	40,000	Debt Service - Principal	0	0	\$131,939
Interest and Fiscal Charges	20,000	20,000	20,000	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	27,600	0	27,800
Total Expenditures and Other Uses	\$192,000	\$192,000	\$208,000	Total Expenditures and Other Uses	\$176,063	\$0	\$179,759
N. C.C., C. M. 1 1				I CC': C. D. I			
Name of City: St. Michael Adopted budgets for the following funds: GF:	Vec SR: Vec	DS: Vas CP.		Name of City: St. Paul Adopted budgets for the following funds: GF:	Vec SR: Vec	DS: Ves CP	Vec
Name of City: St. Michael Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: St. Paul Adopted budgets for the following funds: GF:		DS: Yes CP	Yes
,	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
,		ш	Yes		2008 Revised Budget	ш	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000	2009 Budget \$4,777,500	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$77,639,387	2008 Amended \$77,639,387	2009 Budget \$85,162,179
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,743,000 480,000	2008 Amended \$4,743,000 480,000	2009 Budget \$4,777,500 496,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$77,639,387 11,503,533	2008 Amended \$77,639,387 12,266,644	2009 Budget \$85,162,179 9,289,118
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,743,000 480,000 230,000	2008 Amended \$4,743,000 480,000 230,000	2009 Budget \$4,777,500 496,000 239,914	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$77,639,387 11,503,533 27,245,765	2008 Amended \$77,639,387 12,266,644 27,245,765	2009 Budget \$85,162,179 9,289,118 27,997,842
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$4,743,000 480,000 230,000 948,500	2008 Amended \$4,743,000 480,000 230,000 948,500	2009 Budget \$4,777,500 496,000 239,914 2,265,600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,743,000 480,000 230,000	2008 Amended \$4,743,000 480,000 230,000	2009 Budget \$4,777,500 496,000 239,914	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$77,639,387 11,503,533 27,245,765	2008 Amended \$77,639,387 12,266,644 27,245,765	2009 Budget \$85,162,179 9,289,118 27,997,842
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733	2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 897,615	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 0 1,618,233 269,000 529,450 1,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 56,708,665 \$415,679,840 \$29,565,163	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 897,615 1,500 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 0	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131	2008 Amended \$77,6245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 4,236,131 51,567,180	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,668
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 116,305	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 415,000 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 116,305	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902 406,286	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131 50,913,080 4,793,426	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131 51,567,180 0 6,266,523	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,662
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 2222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 116,305 0	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 0 116,305 0	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902 0 406,286 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131 50,913,080 4,793,426 7,952,695	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131 51,567,180 0 6,266,523 10,503,894	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,668 0 3,205,602 8,745,834
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 0 116,305 0 \$5,611,535	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 1129,500 0 588,123 0 0 116,305 0 \$5,611,535	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902 0 406,286 0 \$5,814,460	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131 50,913,080 0 4,793,426 7,952,695 \$323,303,156	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131 51,567,180 0 6,266,523 10,503,894 \$342,387,911	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,668 0 3,205,602 8,745,834 \$291,861,404
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 116,305 0 \$5,611,535 2,657,709	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902 0 406,286 0 \$5,814,460 2,762,302	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131 50,913,080 0 4,793,426 7,952,695 \$323,303,156 34,770,164	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131 51,567,180 0 6,266,523 10,503,894 \$342,387,911 34,855,164	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,668 0 3,205,602 8,745,834 \$291,861,404 30,220,760
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 116,305 0 \$5,611,535 2,657,709 1,233,668	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902 0 406,286 0 \$5,814,460 2,762,302 1,516,576	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131 50,913,080 0 4,793,426 7,952,695 \$323,303,156 34,770,164 20,858,530	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131 51,567,180 0 6,266,523 10,503,894 \$342,387,911 34,855,164 21,045,087	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,668 0 3,205,602 8,745,834 \$291,861,404 30,220,760 22,195,382
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 116,305 0 \$5,611,535 2,657,709 1,233,668 2,755,000	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902 0 406,286 0 \$5,814,460 2,762,302 1,516,576 8,270,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131 50,913,080 0 4,793,426 7,952,695 \$323,303,156 34,770,164 20,858,530 0	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131 51,567,180 0 6,266,523 10,503,894 \$342,387,911 34,855,164 21,045,087	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,668 0 3,205,602 8,745,834 \$291,861,404 30,220,760 22,195,382 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 116,305 0 \$5,611,535 2,657,709 1,233,668	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902 0 406,286 0 \$55,814,460 2,762,302 1,516,576 8,270,000 93,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131 50,913,080 0 4,793,426 7,952,695 \$323,303,156 34,770,164 20,858,530	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131 51,567,180 0 6,266,523 10,503,894 \$342,387,911 34,855,164 21,045,087	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,668 0 3,205,602 8,745,834 \$291,861,404 30,220,760 22,195,382
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$1,168,912 2,060,593 1,548,102 129,500 0 0 588,123 0 116,305 0 \$5,611,535 2,657,709 1,233,668 2,755,000 92,600 0 0	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902 0 406,286 0 \$5,814,460 2,762,302 1,516,576 8,270,000 93,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131 50,913,080 0 4,793,426 7,952,695 \$323,303,156 34,770,164 20,858,530 0 5,610,461 0	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131 51,567,180 0 6,266,523 10,503,894 \$342,387,911 34,855,164 21,045,087 0 8,560,094 0	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,668 0 3,205,602 8,745,834 \$291,861,404 30,220,760 22,195,382 0 6,326,109 0 6,326,109
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,743,000	2008 Amended \$4,743,000 480,000 230,000 948,500 684,000 2,500,000 0 222,733 59,500 897,615 1,500 415,000 608,480 \$11,790,328 4,033,259 2,000,000 0 \$17,823,587 \$\$1,168,912 2,060,593 1,548,102 129,500 0 588,123 0 116,305 0 \$5,611,535 2,657,709 1,233,668 2,755,000 92,600	Yes 2009 Budget \$4,777,500 496,000 239,914 2,265,600 530,500 4,323,000 0 1,618,233 269,000 529,450 1,100 365,500 106,200 \$15,521,997 0 230,000 4,864,327 \$20,616,324 \$1,123,304 1,561,680 1,929,288 132,000 0 661,902 0 406,286 0 \$55,814,460 2,762,302 1,516,576 8,270,000 93,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$77,639,387 11,503,533 27,245,765 31,536,809 11,427,802 57,317,331 60,820,752 9,668,395 2,539,145 46,033,478 4,081,642 6,410,028 12,747,108 \$358,971,175 0 0 56,708,665 \$415,679,840 \$29,565,163 201,273,815 21,426,602 3,142,244 0 4,236,131 50,913,080 0 4,793,426 7,952,695 \$323,303,156 34,770,164 20,858,530 0 5,610,461	2008 Amended \$77,639,387 12,266,644 27,245,765 31,566,309 11,427,802 61,064,818 64,002,208 9,839,277 2,548,960 48,530,609 4,081,642 6,436,828 13,440,112 \$370,090,361 0 2,355,981 61,353,207 \$433,799,549 \$32,722,147 212,085,556 21,864,236 3,142,244 0 4,236,131 51,567,180 0 6,266,523 10,503,894 \$342,387,911 34,855,164 21,045,087 0 8,560,094	2009 Budget \$85,162,179 9,289,118 27,997,842 33,992,354 10,306,744 8,479,460 69,356,935 9,248,975 2,738,866 48,568,383 3,614,596 4,977,618 15,753,467 \$329,486,537 0 62,678,576 \$392,165,113 \$34,826,920 160,309,584 22,844,385 3,142,583 0 4,115,828 54,670,668 0 3,205,602 8,745,834 \$291,861,404 30,220,760 22,195,382 0 6,326,109

Name of City: St. Paul Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: St. Peter Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
D.	2008 Revised Budget	2008 Amended	2009 Budget	n.	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$1,420,700	\$1,420,700	\$1,476,584	Revenues Property Taxes	\$2,020,342	\$2,020,342	\$1,767,890
Tax Increments	385,000	385,000	425,000	Tax Increments	641,272	641,272	643,500
All Other Taxes	6,000	6,000	0	All Other Taxes	74,950	74,950	79,200
Special Assessments	271,499	271,499	397,449	Special Assessments	388,900	388,900	350,200
Licenses and Permits	135,400	135,400	88,300	Licenses and Permits	176,159	176,159	184,314
Federal Grants	0	0	10,000	Federal Grants	0	0	0
State General Purpose Aid	214,219	214,219	261,607	State General Purpose Aid	2,405,110	2,405,110	2,877,040
State Categorical Aid Grants from County/Other Local Units	462,813	462,813	325,068	State Categorical Aid Grants from County/Other Local Units	344,230	344,230	393,670
Charges for Services	4,800 228,051	4,800 228,051	5,000 301,350	Charges for Services	40,000 343,373	40,000	20,000 349,562
Fines and Forfeits	45,500	45,500	54,300	Fines and Forfeits	116,000	343,373 116,000	114,000
Interest on Investments	120,000	120,000	100,050	Interest on Investments	128,650	128,650	115,350
All Other Revenues	336,450	336,450	400,025	All Other Revenues	590,992	590,992	1,006,952
Total Revenues	\$3,630,432	\$3,630,432	\$3,844,733	Total Revenues	\$7,269,978	\$7,269,978	\$7,901,678
Proceeds from Bond Sales	0	230,500	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	177,000	177,000	0	Other Financing Sources Transfers from Other Funds	0	0	0
	520,366	520,366	0	_	1,801,320	1,801,320	1,817,763
Total Revenues and Other Sources	\$4,327,798	\$4,558,298	\$3,844,733	Total Revenues and Other Sources	\$9,071,298	\$9,071,298	\$9,719,441
Current Expenditures		0.000.000	#### CO.	Current Expenditures	0.554.500	0.554.500	0511.520
General Government	\$641,741	\$635,965 1,132,675	\$550,935	General Government	\$661,709 2,220,016	\$661,709	\$711,728
Public Safety	1,129,345 476,142	1,132,675 481,124	1,280,436 367,378	Public Safety	1,370,033	2,220,016 1,370,033	2,353,003 1,375,503
Streets and Highways (excluding Const.) Sanitation	470,142	401,124	0	Streets and Highways (excluding Const.) Sanitation	1,570,033	0	1,373,303
Human Services	0	0	0	Human Services	0	0	0
Health	0	ő	0	Health	0	0	0
Culture and Recreation	200,540	204,254	196,500	Culture and Recreation	1,796,157	1,796,157	1,907,678
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	0
All Other Current Expenditures	0 51,200	51,200	0 140,525	All Other Current Expenditures	584,523 76,329	584,523 76,329	612,474 70,200
Total Current Expenditures	\$2,498,968	\$2,505,218	\$2,535,774	Total Current Expenditures	\$6,708,767	\$6,708,767	\$7,030,586
Debt Service - Principal	660,000	660,000	670,000	Debt Service - Principal	958,940	958,940	961,327
Interest and Fiscal Charges	162,519	162,519	143,265	Interest and Fiscal Charges	500,869	500,869	489,763
Streets and Highways Capital Outlay	385,000	385,000	0	Streets and Highways Capital Outlay	173,000	173,000	259,767
All Other Capital Outlay	235,510	320,782	49,500	All Other Capital Outlay	568,900	568,900	465,815
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	520,366	520,366	0	Transfers to Other Funds	554,300	554,300	498,881
Total Expenditures and Other Uses	\$4,462,363	\$4,553,885	\$3,398,539	Total Expenditures and Other Uses	\$9,464,776	\$9,464,776	\$9,706,139
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Name of City: St. Stephen	GD. GD.			Name of City: St. Vincent	gp. [
Name of City: St. Stephen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: St. Vincent Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	DS: No CP:		· · · · · · · · · · · · · · · · · · ·	2008 Revised	DS: No CP:	No 2009
	ш ш		No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	· · · · · · · · · · · · · · · · · · ·	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget \$0 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$10,640 0	2008 Amended	2009 Budget \$9,916 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$0 0	2008 Amended \$0 0	2009 Budget \$0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$10,640 0	2008 Amended \$10,640 0	2009 Budget \$9,916 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$0 0 0	2008 Amended \$0 0 0	2009 Budget \$0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$10,640 0 0	2008 Amended \$10,640 0 0	2009 Budget \$9,916 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$0 0 0 0 5,620	2008 Amended \$0 0 0 0	No 2009 Budget \$0 0 0 0 5,030	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$10,640 0 0 0	2008 Amended \$10,640 0 0 0	2009 Budget \$9,916 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$0 0 0 0 5,620 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$10,640 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0	2009 Budget \$9,916 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$0 0 0 0 5,620	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$10,640 0 0 0 0 0 0 16,360	2008 Amended \$10,640 0 0 0 0 0 0 16,360	2009 Budget \$9,916 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$0 0 0 0 5,620 0 104,198	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$10,640 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 0 0 16,360 0	2009 Budget \$9,916 0 0 0 0 0 20,084
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$0 0 0 5,620 0 104,198	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$10,640 0 0 0 0 0 0 16,360 0	2008 Amended \$10,640 0 0 0 0 16,360 0	2009 Budget \$9,916 0 0 0 0 20,084
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 5,030 0 108,213 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$10,640 0 0 0 0 16,360 0 350 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 350 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 0 1,494	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 5,030 0 108,213 0 0 0 1,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 5,030 0 108,213 0 0 1,200 0 1,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$10,640 0 0 0 0 16,360 0 350 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 350 0 0 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 \$114,443	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$10,640 0 0 0 0 16,360 0 0 350 0 0 0 2 350 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 27,350	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 1,200 0 \$114,443	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$10,640 0 0 0 0 16,360 0 0 350 0 0 0 350 0 0	2008 Amended \$10,640 0 0 0 0 16,360 0 350 0 0 \$27,350 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 0 830,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 1,200 0 \$114,443 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 350 0 0 350 0 0 \$27,350 0 0	2008 Amended \$10,640 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 1,200 0 \$114,443 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 0 0 0	2009 Budget \$9,916 0 0 0 20,084 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 1,200 0 \$114,443 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 350 0 0 350 0 0 \$27,350 0 0	2008 Amended \$10,640 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$0 \$111,312	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 \$27,350	2008 Amended \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 \$27,350	2009 Budget \$9,916 0 0 0 20,084 0 0 0 0 0 \$30,000 0 \$30,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 1,200 0 \$114,443 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 0 0 0	2009 Budget \$9,916 0 0 0 20,084 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$111,312	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 1,200 0 \$114,443 0 0 0 \$114,443	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$10,640 0 0 0 0 16,360 0 350 0 0 27,350 0 0 \$27,350 0 0 \$27,350	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 0 \$27,350 0 0 \$27,350 0 \$1,200	2009 Budget \$9,916 0 0 0 20,084 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$30,000 0 \$30,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$0 0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$111,312 \$15,888 47,200 145,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 350 0 0 350 0 0 0 \$27,350 0 0 \$27,350 0 \$8,000 13,000 1,800	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 \$27,350 0 \$27,350 0 \$1,200 8,000	2009 Budget \$9,916 0 0 0 20,084 0 0 0 0 0 0 0 0 0 0 0 0 \$30,000 \$2,000 \$2,000 \$30,000 \$13,000 13,000 1,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$111,312 \$15,888 47,200 145,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 \$114,443 0 0 0 \$114,443 \$26,857 40,700 141,000 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 \$27,350 0 \$27,350 1 3,000 13,000 1,800 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0	2009 Budget \$9,916 0 0 0 20,084 0 0 0 0 0 \$30,000 \$30,000 \$2,000 8,000 13,000 1,800 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$\$111,312 \$\$15,888 47,200 145,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 \$114,443 0 0 \$114,443 43 0 0 \$141,000 141,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$10,640 0 0 0 16,360 0 350 0 0 \$27,350 0 \$27,350 0 \$27,350 13,000 1,800 1,800 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 \$27,350 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 0 0 0 0 0 0 \$30,000 0 \$30,000 \$2,000 8,000 13,000 1,800 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$111,312 \$15,888 47,200 145,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 \$114,443 0 0 \$\$114,443 43 0 0 \$\$114,443 0 0 \$\$114,443	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$10,640 0 0 0 0 16,360 0 350 0 0 \$27,350 0 \$27,350 0 \$27,350 13,000 13,000 1,800 0 0 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 \$27,350 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 \$30,000 \$30,000 \$2,000 8,000 13,000 1,800 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$1111,312 = \$15,888 47,200 145,500 0 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 \$114,443 0 0 \$114,443 43 0 0 \$141,000 141,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$10,640 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 \$27,350 0 \$2,350 0 0 \$1,300 1,800 1,800 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 16,360 0 0 350 0 0 \$27,350 0 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 0 0 0 0 0 0 \$30,000 0 \$30,000 \$2,000 8,000 13,000 1,800 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$1111,312 \$15,888 47,200 145,500 0 0 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$10,640 0 0 0 16,360 0 350 0 0 \$27,350 0 \$27,350 \$2,000 \$,000 1,800 1,800 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 \$27,350 0 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 0 \$30,000 \$2,000 \$30,000 \$2,000 8,000 13,000 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$1111,312 \$15,888 47,200 145,500 0 0 17,000 0 0 \$225,588	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 \$27,350 0 0 \$27,350 0 \$2,000 8,000 13,000 1,800 0 0 0 0 \$24,800	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 \$27,350 0 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 0 \$20,540	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 \$30,000 \$30,000 \$2,000 8,000 13,000 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$0 0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$1111,312 \$15,888 47,200 145,500 0 17,000 0 0 \$225,588 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 \$27,350 0 \$27,350 0 13,000 13,000 1,800 0 0 0 \$24,800 0 \$24,800 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 \$20,540 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 \$30,000 \$30,000 \$2,000 8,000 13,000 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$111,312 \$15,888 47,200 145,500 0 17,000 0 0 \$2225,588 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 0 \$27,350 0 \$27,350 0 13,000 13,000 1,800 0 0 \$24,800 0 \$24,800 0 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 \$20,540 0 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 \$30,000 \$30,000 \$2,000 8,000 13,000 1,800 0 0 0 0 \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$111,312 \$15,888 47,200 145,500 0 17,000 0 \$225,588 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 0 \$27,350 0 0 \$27,350 \$2,000 \$8,000 13,000 1,800 0 0 0 \$24,800 0 0 0 \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 350 0 0 \$27,350 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 \$20,540 0 0 0 0 0 \$20,540 0 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 \$30,000 \$330,000 \$2,000 \$30,000 \$2,000 13,000 1,800 0 0 0 0 \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$111,312 0 145,500 17,000 0 \$225,588 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 \$1,200 0 \$114,443 0 0 0 \$114,443 \$\$26,857 40,700 141,000 0 17,000 0 17,000 0 \$\$225,557 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 0 \$27,350 0 0 0 \$27,350 0 0 13,000 13,000 1,800 0 0 0 \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 0 \$27,350 0 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 \$20,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 0 \$30,000 \$2,000 \$30,000 \$2,000 \$30,000 \$13,000 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$0 0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$1111,312 = \$15,888 47,200 145,500 0 17,000 0 17,000 0 \$2225,588 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 0 \$27,350 0 0 \$27,350 0 \$8,000 13,000 1,800 0 0 0 \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 0 \$27,350 0 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 \$20,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 \$30,000 0 \$30,000 13,000 1,800 0 0 0 0 \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$0 0 0 5,620 0 104,198 0 0 1,494 0 \$111,312 0 0 \$111,312 0 145,500 17,000 0 \$225,588 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$0 0 0 0 5,030 0 108,213 0 0 1,200 0 \$1,200 0 \$114,443 0 0 0 \$114,443 \$\$26,857 40,700 141,000 0 17,000 0 17,000 0 \$\$225,557 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 0 \$27,350 0 0 0 \$27,350 0 0 13,000 13,000 1,800 0 0 0 \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$10,640 0 0 0 0 0 16,360 0 0 350 0 0 0 \$27,350 0 0 \$27,350 0 \$1,200 8,000 10,000 1,340 0 0 0 \$20,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,916 0 0 0 0 20,084 0 0 0 0 0 0 0 \$30,000 \$2,000 \$30,000 \$2,000 \$30,000 \$13,000 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Stacy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$234,010	\$0	\$172,043 0	Property Taxes	\$534,726	\$534,726	\$595,835
Tax Increments	0	0	0	Tax Increments	39,000	39,000 138,000	39,254 138,000
All Other Taxes	0	0	0	All Other Taxes	138,000	170,743	156,855
Special Assessments Licenses and Permits	20,500	0	13,200	Special Assessments Licenses and Permits	170,743 51,522	51,522	51,822
Federal Grants	20,500	0	0	Federal Grants	0	0	35,000
State General Purpose Aid	224,356	0	280,581	State General Purpose Aid	921,569	921,569	964,859
State Categorical Aid	26,887	0	12,887	State Categorical Aid	68,339	68,339	76,539
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	00,557	0
Charges for Services	8,400	0	9,300	Charges for Services	275,063	275,063	282,793
Fines and Forfeits	6,000	0	3,000	Fines and Forfeits	50,000	50,000	60,000
Interest on Investments	2,000	0	800	Interest on Investments	65,000	65,000	67,600
All Other Revenues	0	0	0	All Other Revenues	77,750	77,750	41,660
Total Revenues	\$522,153	\$0	\$491,811	Total Revenues	\$2,391,712	\$2,391,712	\$2,510,217
Proceeds from Bond Sales	20,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	20,000	Transfers from Other Funds	60,700	60,700	64,360
Total Revenues and Other Sources	\$542,153	\$0	\$511,811	Total Revenues and Other Sources	\$2,452,412	\$2,452,412	\$2,574,577
	\$542,155		\$511,811	<u>-</u>	\$2,432,412	\$2,452,412	\$2,574,577
Current Expenditures	0200 000		****	Current Expenditures	****	#20 # ## 2	0442.004
General Government	\$300,998	\$0	\$268,502	General Government	\$395,773	\$395,773	\$412,896
Public Safety	136,040	0	120,996	Public Safety	641,901	641,901	704,141
Streets and Highways (excluding Const.)	70,498	0	69,495	Streets and Highways (excluding Const.)	314,554	314,554	349,686
Sanitation	1,000	0	500 2.500	Sanitation	0	0	0
Human Services	2,500 0	0	2,500	Human Services	0	0	U
Health Culture and Recreation	17,617		0	Health Culture and Recreation	104,971	104.071	104.110
Conservation of Natural Resources	0	0	36,319	Conservation of Natural Resources	104,971	104,971	104,148
Economic Development & Housing	0	0	0	Economic Development & Housing	176,620	0 176,620	171 285
All Other Current Expenditures	ő	0	0	All Other Current Expenditures	38,650	38,650	171,285 47,950
Total Current Expenditures	\$528,653	\$0	\$498,312	Total Current Expenditures	\$1,672,469	\$1,672,469	\$1,790,106
Debt Service - Principal	0	0	0	Debt Service - Principal	203,000	203,000	254,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	239,359	239,359	221,338
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0		· · · · · · · · · · · · · · · · · · ·
All Other Capital Outlay		0	0	All Other Capital Outlay		0	0
	13,500	0	13,500		272,300	272,300	265,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	60,700	60,700	64,360
Total Expenditures and Other Uses	\$542,153	\$0	\$511,812	Total Expenditures and Other Uses	\$2,447,828	\$2,447,828	\$2,594,804
		=		=	=		
Name of City: Starbuck				Name of City: Steen			
Name of City: Starbuck Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:		Name of City: Steen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
	2008 Revised Budget		No		2008 Revised Budget		
Adopted budgets for the following funds: GF:	2008 Revised Budget \$273,500	2008	2009 Budget \$273,500	Adopted budgets for the following funds: GF:	2008 Revised Budget \$13,000	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$273,500 2,775	2008 Amended \$0 0	2009 Budget \$273,500 2,775	Adopted budgets for the following funds: GF:	2008 Revised Budget \$13,000 0	2008 Amended \$13,329 0	2009 Budget \$13,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$273,500	2008 Amended \$0 0	2009 Budget \$273,500 2,775 184,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$13,000	2008 Amended \$13,329 0 0	2009 Budget \$13,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$273,500 2,775	2008 Amended \$0 0	2009 Budget \$273,500 2,775	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$13,000 0	2008 Amended \$13,329 0	2009 Budget \$13,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200	2008 Amended \$0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$13,000 0 0 8,000 0	2008 Amended \$13,329 0 0 10,379 0	2009 Budget \$13,000 0 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0	2008 Amended \$0 0 0	2009 Budget \$273,500 2,775 184,000 176,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$13,000 0 0 8,000	2008 Amended \$13,329 0 0 10,379	2009 Budget \$13,000 0 0 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200	2008 Amended \$0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 0 370,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$13,000 0 0 8,000 0	2008 Amended \$13,329 0 0 10,379 0	2009 Budget \$13,000 0 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 0 370,000 25,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$13,000 0 0 8,000 0 0	2008 Amended \$13,329 0 0 10,379 0 0	2009 Budget \$13,000 0 10,000 0 0 31,425 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$13,000 0 8,000 0 0 24,425	2008 Amended \$13,329 0 0 10,379 0 0 30,997	2009 Budget \$13,000 0 10,000 0 0 31,425 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 0 370,000 25,000 0 15,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$13,000 0 8,000 0 0 24,425 0	2008 Amended \$13,329 0 0 10,379 0 30,997 0 0 55,766	2009 Budget \$13,000 0 10,000 0 0 31,425 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 0 370,000 25,000 0 15,600 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 50,000 0	2008 Amended \$13,329 0 0 10,379 0 30,997 0 0 55,766	2009 Budget \$13,000 0 10,000 0 31,425 0 0 55,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 0 370,000 25,000 0 15,600 14,000 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 50,000 0 3,500	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498	2009 Budget \$13,000 0 10,000 0 31,425 0 55,000 0 2,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 0 370,000 25,000 0 15,600 14,000 200 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 50,000 0 3,500 500	2008 Amended \$13,329 0 0 10,379 0 30,997 0 0 55,766 0 2,498 1,064	2009 Budget \$13,000 0 10,000 0 31,425 0 55,000 0 2,500 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033	2009 Budget \$13,000 0 10,000 0 11,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$13,000 0 8,000 0 0 24,425 0 0 50,000 0 3,500 500 \$99,425 0	2008 Amended \$13,329 0 0 10,379 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033	2009 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033	2009 Budget \$13,000 0 10,000 0 11,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$13,000 0 8,000 0 0 24,425 0 0 50,000 0 3,500 500 \$99,425 0	2008 Amended \$13,329 0 0 10,379 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033	2009 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 0 0 40,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 0 3,500 500 \$99,425 0 0 0	2008 Amended \$13,329 0 0 10,379 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0	2009 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 0 3,500 500 \$99,425 0 0	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0	2009 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,15,15,15,15,15,15,15,15,15,15,15,15,15	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0 0 \$114,033	2009 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 500 \$99,425 0 0 \$99,425 0 \$\$99,425	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033	\$13,000 \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$112,925
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425	2008 Amended \$13,329 0 0 10,379 0 30,997 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033	\$13,000 \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$112,925
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 0 3,500 500 \$99,425 0 0 \$99,425 \$23,000 9,500 2,000	2008 Amended \$13,329 0 0 10,379 0 30,997 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033	\$13,000 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 200 50,000 \$11,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425	2008 Amended \$13,329 0 0 10,379 0 30,997 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033	\$13,000 \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$112,925
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$\$99,425 \$\$ \$\$0 \$\$99,425	2008 Amended \$13,329 0 0 10,379 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033 **Se6,080 9,779 1,785 26,655	2009 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 \$\$112,925 \$\$25,000 9,800 2,000 27,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 50,000 3,500 500 \$99,425 0 0 \$\$99,425 \$\$99,425 \$\$90,000 \$\$99,425 \$\$90,000 \$\$99,425	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0	\$13,000 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800 2,000 27,000 0 400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,500 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 0 27,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 \$9,425 2,000 25,000 25,000 25,000 400	2008 Amended \$13,329 0 0 10,379 0 30,997 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360	2009 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800 2,000 27,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 26,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 2,000 25,000 25,000 400 1,500 0 0 0	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 0 0	\$13,000 \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$25,000 9,800 2,000 27,000 27,000 400 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 0 27,000 0 27,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 \$23,000 9,500 2,000 25,000 400 1,500 0 18,000	2008 Amended \$13,329 0 0 10,379 0 30,997 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0	\$13,000 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800 2,000 27,000 0 400 2,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375 \$841,153	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 27,000 0 27,000 0 146,375 \$842,153	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 \$23,000 9,500 2,000 25,000 0 400 1,500 0 18,000 \$79,400	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 0 0	2009 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 \$25,000 9,800 2,000 27,000 400 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375 \$841,153 303,136	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 27,000 0 27,000 0 146,375 \$842,153 392,636	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 \$23,000 9,500 2,000 25,000 0 11,500 0 18,000 \$79,400 0 0	2008 Amended \$13,329 0 0 10,379 0 30,997 0 0 555,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 0 17,343 \$86,483	\$13,000 \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$25,000 9,800 2,000 27,000 0 400 2,000 0 18,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375 \$841,153	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 27,000 0 27,000 0 146,375 \$842,153	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 \$23,000 9,500 2,000 25,000 0 400 1,500 0 18,000 \$79,400	2008 Amended \$13,329 0 0 10,379 0 30,997 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 0 17,343 \$86,483	\$13,000 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$25,000 9,800 2,000 27,000 0 400 2,000 0 18,000 \$84,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375 \$841,153 303,136	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 27,000 0 27,000 0 146,375 \$842,153 392,636	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 \$23,000 9,500 2,000 25,000 0 11,500 0 18,000 \$79,400 0 0	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 17,343 \$86,483 0 829	\$13,000 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800 2,000 27,000 400 2,000 2,000 18,000 \$84,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375 \$841,153 303,136 245,794	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 15,600 14,000 200 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 27,000 0 27,000 0 146,375 \$842,153 392,636 245,794	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 \$23,000 9,500 2,000 25,000 0 1,500 0 18,000 \$79,400 0 1,000	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 555,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 0 17,343 \$86,483 0 829 0	\$13,000 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800 2,000 27,000 0 400 2,000 2,000 18,000 \$84,200 0 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375 \$841,153 303,136 245,794 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 50,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 27,000 0 146,375 \$842,153 392,636 245,794 0 33,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 \$23,000 9,500 2,000 25,000 0 400 1,500 0 18,000 \$79,400 0 1,000 0 1,000	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 555,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 0 17,343 \$86,483 0 829 0 46,255	\$13,000 Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800 2,000 27,000 0 400 2,000 21,000 0 18,000 \$84,200 0 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375 \$841,153 303,136 245,794 0 33,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 \$1,124,275 0 40,000 \$1,124,275 \$164,650 313,628 190,500 0 27,000 0 27,000 146,375 \$842,153 392,636 245,794 0 33,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 = \$23,000 9,500 25,000 25,000 0 400 1,500 0 18,000 \$79,400 0 1,000 0 36,000 0 36,000	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 0 17,343 \$86,483 0 829 0 46,255 0	2009 Budget \$13,000 0 10,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 \$125,000 9,800 2,000 27,000 0 400 2,000 27,000 0 18,000 18,000 0 11,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375 \$841,153 303,136 245,794 0 33,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 \$15,600 14,000 \$1,124,275 0 40,000 \$1,164,275 \$164,650 313,628 190,500 0 0 27,000 0 146,375 \$842,153 392,636 245,794 0 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 3,500 500 \$99,425 0 0 \$99,425 \$23,000 25,000 25,000 400 1,500 \$79,400 0 18,000 \$79,400 0 1,000 0 36,000 0 0 0	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 555,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 0 17,343 \$86,483 0 829 0 46,255 0 0 0	\$13,000 Budget \$13,000 0 10,000 0 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800 2,000 27,000 0 400 2,000 27,000 0 18,000 \$84,200 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 0 15,600 14,000 200 50,000 \$1,124,275 40,000 0 \$1,164,275 \$164,650 313,628 190,500 0 0 26,000 0 146,375 \$841,153 303,136 245,794 0 33,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$273,500 2,775 184,000 176,000 13,200 0 370,000 25,000 14,000 \$1,124,275 0 40,000 \$1,124,275 \$164,650 313,628 190,500 0 27,000 0 27,000 146,375 \$842,153 392,636 245,794 0 33,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$13,000 0 8,000 0 24,425 0 0 50,000 3,500 500 \$99,425 0 0 \$99,425 = \$23,000 9,500 25,000 25,000 0 400 1,500 0 18,000 \$79,400 0 1,000 0 36,000 0 36,000	2008 Amended \$13,329 0 0 10,379 0 0 30,997 0 0 55,766 0 2,498 1,064 \$114,033 0 0 \$114,033 \$26,080 9,779 1,785 26,655 0 360 4,481 0 0 17,343 \$86,483 0 829 0 46,255 0	2009 Budget \$13,000 0 10,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 \$125,000 9,800 2,000 27,000 0 400 2,000 27,000 0 18,000 18,000 0 11,000

Name of City: Stephen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$129,600 0	\$129,600 0	\$129,600 0	Property Taxes Tax Increments	\$343,012 0	\$299,208 0	\$369,353 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	2,000	0	0	Special Assessments	23,610	(2,228)	10,161
Licenses and Permits	1,500	1,400	1,500	Licenses and Permits	3,000	5,844	4,300
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	180,204	180,204	185,817	State General Purpose Aid	141,479	178,216	156,579
State Categorical Aid	0	0	0	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	11,820	10,400	Grants from County/Other Local Units Charges for Services	0	10,020	0
Fines and Forfeits	6,000 500	850 100	100 500	Fines and Forfeits	264,800 1,000	306,414 281	326,225 1,000
Interest on Investments	10,000	6,500	6,500	Interest on Investments	15,018	5,239	1,278
All Other Revenues	12,000	32,734	19,000	All Other Revenues	51,100	28,735	3,700
Total Revenues	\$341,804	\$363,208	\$353,417	Total Revenues	\$843,019	\$831,729	\$872,596
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	14,674	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	121,059	28,178
Total Revenues and Other Sources	\$341,804	\$377,882	\$353,417	Total Revenues and Other Sources	\$843,019	\$952,788	\$900,774
Current Expenditures				Current Expenditures			
General Government	\$97,200	\$133,686	\$133,100	General Government	\$253,011	\$246,006	\$259,276
Public Safety	30,550	17,500	12,000	Public Safety	176,645	197,205	175,285
Streets and Highways (excluding Const.)	80,500 0	75,500	49,000 0	Streets and Highways (excluding Const.)	165,910 965	162,737	159,579
Sanitation Human Services	0	0	0	Sanitation Human Services	903	5,815 0	3,880 0
Human Services Health	0	25	0	Human Services Health	0	0	0
Culture and Recreation	50,200	55,525	54,050	Culture and Recreation	2,250	2,170	2,900
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	15,000	0	0
All Other Current Expenditures	<u>0</u>	0	0	All Other Current Expenditures	15,000	83,466	43,416
Total Current Expenditures	\$258,450 0	\$282,236	\$248,150	Total Current Expenditures	\$613,781 149,546	\$697,399	\$644,336
Debt Service - Principal	0	19,674 1,092	15,306	Debt Service - Principal	79,692	148,660	156,553
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	*	269	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	79,914	75,885
All Other Capital Outlay		0	0	All Other Capital Outlay	-	0	0
	80,000	44,427	75,000	• •	0	0	0
Other Financing Uses		0	0	Other Financing Uses		0	-
Transfers to Other Funds	0	30,000	14,000	Transfers to Other Funds	0	26,815	24,000
Total Expenditures and Other Uses	\$338,450	\$377,429	\$352,725	Total Expenditures and Other Uses	\$843,019	\$952,788	\$900,774
Name of City: Stewartville			1	Name of City: Stillwater			
Name of City: Stewartville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Stillwater Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
,			Yes	· · · · · · · · · · · · · · · · · · ·	Yes SR: Yes 2008 Revised		
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:		DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,745,788	2008 Amended \$1,745,788	2009 Budget \$1,791,828	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$6,791,509	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget \$6,791,509	2008 Amended	2009 Budget \$6,888,230
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,745,788 171,469	2008 Amended \$1,745,788 171,469	2009 Budget \$1,791,828 173,866	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$6,791,509 0	2008 Amended \$6,791,509	2009 Budget \$6,888,230 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000	2008 Amended \$1,745,788 171,469 88,500	2009 Budget \$1,791,828 173,866 88,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$6,791,509 0 423,000	2008 Amended \$6,791,509 0 423,000	2009 Budget \$6,888,230 0 430,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225	Yes 2009 Budget \$173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$\$3,824,859	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$33,532,002 \$410,550 705,394	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$33,532,002 \$410,550 705,394 402,963 6,736 6,736 0	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 650,985	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 700,985	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0 733,584	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 0 650,985 0 116,552	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 0 700,985 0 116,552	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0 0 733,584 0 109,224	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0 0 0 0 0 0 0 0	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 0 0 3,332,008
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 0 650,985 0 116,552 5,904	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 0 700,985 0 0 116,552 0	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0 0 733,584 0 109,224	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0 0 0	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,3332,008 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 650,985 0 0 116,552 5,904 \$2,299,084	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 700,985 0 0 116,552 0 \$2,343,180	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0 0 733,584 0 109,224 0 \$2,423,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 0	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0 0 \$11,649,725	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 0 0 3,332,008
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 0 650,985 0 116,552 5,904	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 700,985 0 116,552 0 \$2,343,180 291,141	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0 0 733,584 0 109,224 0 \$2,423,811 370,225	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 \$11,600,059	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0 0 \$11,649,725	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 \$11,948,168 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 650,985 0 116,552 5,904 \$2,299,084 291,141 214,644	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 700,985 0 116,552 0 \$2,343,180 291,141 224,645	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0 0 733,584 0 109,224 0 \$2,423,811 370,225 295,514	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 \$11,600,059	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0 0 \$11,649,725	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 \$11,948,168 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 650,985 0 116,552 5,904 \$2,299,084 291,141 214,644 0	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 700,985 0 116,552 0 \$2,343,180 291,141 224,645 0	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0 733,584 0 109,224 0 \$2,423,811 370,225 295,514	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 \$11,600,059 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0 0 \$11,649,725 0 0 0	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 \$11,948,168 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 650,985 0 116,552 5,904 \$2,299,084 291,141 214,644	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 700,985 0 116,552 0 \$2,343,180 291,141 224,645 0 781,086	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0 0 733,584 0 109,224 0 \$2,423,811 370,225 295,514 0 838,995	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 \$11,600,059	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0 0 0 \$11,649,725 0 0 1,869,950	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 \$11,948,168 0 0 0 1,815,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 650,985 0 116,552 5,904 \$2,299,084 291,141 214,644 0 781,086 0	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 700,985 0 116,552 0 \$2,343,180 291,141 224,645 0 781,086	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 416,119 741,399 419,740 3,745 0 733,584 0 109,224 0 \$2,423,811 370,225 295,514 0 838,995 0 838,995	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 \$11,600,059 0 1,866,950 2,260,389	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0 0 0 3,141,315 0 0 0 1,869,950 2,260,389	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 \$11,948,168 0 0 0 1,815,900 2,364,278
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,745,788 171,469 88,500 133,984 24,000 50,800 717,348 45,000 44,225 395,894 13,500 62,002 39,492 \$3,532,002 0 0 \$3,532,002 \$410,550 705,394 402,963 6,736 0 650,985 0 116,552 5,904 \$2,299,084 291,141 214,644 0 781,086	2008 Amended \$1,745,788 171,469 88,500 133,984 24,000 50,800 620,741 45,000 44,225 445,894 13,500 62,002 39,492 \$3,485,395 0 0 \$3,485,395 \$410,550 705,394 402,963 6,736 0 700,985 0 116,552 0 \$2,343,180 291,141 224,645 0 781,086	Yes 2009 Budget \$1,791,828 173,866 88,500 182,287 24,000 60,280 778,308 45,000 46,811 499,739 18,000 56,264 59,976 \$3,824,859 0 0 \$3,824,859 \$416,119 741,399 419,740 3,745 0 0 733,584 0 109,224 0 \$2,423,811 370,225 295,514 0 838,995	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,601,702 120,700 195,000 247,217 \$11,854,881 2,271,120 1,405,050 0 \$15,531,051 \$2,869,761 4,049,303 1,536,680 0 0 3,144,315 0 0 \$11,600,059 0 0 1,866,950	2008 Amended \$6,791,509 0 423,000 3,500 480,059 25,000 471,816 426,500 68,878 2,602,702 120,700 195,000 246,217 \$11,854,881 1,869,950 1,858,886 0 \$15,583,717 \$2,911,350 4,049,303 1,547,757 0 0 3,141,315 0 0 0 \$11,649,725 0 0 1,869,950	2009 Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 1,906,760 0 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 \$11,948,168 0 0 0 1,815,900

Name of City: Stockton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2008 Revised Budget	2008	2009		2008 Revised Budget	2008	2009
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes	\$72,500	\$72,459	\$72,514	Property Taxes	\$45,000	\$0	\$45,000
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	0	40.201		All Other Taxes	0	0	0
Special Assessments	0	40,301	40,658	Special Assessments	0	0	
Licenses and Permits	0	0	0	Licenses and Permits	400 0	0	400
Federal Grants	103,000			Federal Grants	2,800		2 800
State General Purpose Aid State Categorical Aid	103,000	91,770	143,576 0	State General Purpose Aid State Categorical Aid	44,236	0	2,800 35,000
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	44,230	0	0
Charges for Services	2,000	0	3.000	Charges for Services	2,700	0	2,700
Fines and Forfeits	2,000	0	3,000	Fines and Forfeits	2,700	0	2,700
Interest on Investments	10,000	0	0	Interest on Investments	5,700	0	5,700
All Other Revenues	26,000	0	0	All Other Revenues	1,000	0	1,000
Total Revenues	\$213,500	\$204,530	\$259,748	Total Revenues	\$101,836	\$0	\$92,600
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	70,000	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$213,500	\$274,530	\$259,748	Total Revenues and Other Sources	\$101,836	\$0	\$92,600
	\$215,500	\$274,330	\$239,748	-	\$101,830		\$92,000
Current Expenditures	055.460	#02.000	#00.4c0	Current Expenditures	624.052	40	#26.240
General Government	\$55,460	\$93,800	\$98,460	General Government	\$24,853	\$0 0	\$26,240
Public Safety	12,900	19,600	18,000	Public Safety	22,078		21,998
Streets and Highways (excluding Const.)	51,900 0	23,000	16,600	Streets and Highways (excluding Const.)	35,642 0	0	30,942 0
Sanitation	53,000	1,800	12,400 0	Sanitation	0	0	0
Human Services Health	33,000	0	0	Human Services Health	0	0	0
Culture and Recreation	2,500	3,650	2,500	Culture and Recreation	6,135	0	6,135
Conservation of Natural Resources	2,500	100		Conservation of Natural Resources	0,155	0	,
Economic Development & Housing	ő	0	300	Economic Development & Housing	ő	0	0
All Other Current Expenditures	0	22,279	27,300	All Other Current Expenditures	20,825	ő	20,825
Total Current Expenditures	\$175,760	\$164,229	\$175,560	Total Current Expenditures	\$109,533	\$0	\$106,140
Debt Service - Principal	0	45,000	50,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	-	Transfers to Other Funds	0	0	0
	0		0	_	0		
Total Expenditures and Other Uses	\$175,760	\$209,229	\$225,560	Total Expenditures and Other Uses	\$109,533	\$0	\$106,140
Name of City: Strandquist			N	Name of City: Strathcona			
Name of City: Strandquist Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Strathcona Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Strandquist Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Strathcona Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2008 Revised	DS: No CP:		,	Yes SR: No 2008 Revised	DS: No CP: 2008	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$5,500	2009 Budget \$5,500	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$5,500	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,200	2008 Amended	2009 Budget \$2,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$5,500 0	2008 Amended \$5,500 0	2009 Budget \$5,500 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,200 0	2008 Amended \$0 0	2009 Budget \$2,400 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$5,500 0 0 7,000	2008 Amended \$5,500 0 0 7,000	2009 Budget \$5,500 0 0 7,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,200 0 0	2008 Amended \$0 0 0	2009 Budget \$2,400 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$5,500 0	2008 Amended \$5,500 0 7,000 1,575	2009 Budget \$5,500 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,200 0	2008 Amended \$0 0 0 0	2009 Budget \$2,400 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,500 0 7,000 1,575 0	2008 Amended \$5,500 0 7,000 1,575 0	No 2009 Budget \$5,500 0 0 7,000 1,575 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,200 0 0 0 12	2008 Amended \$0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200	2008 Amended \$5,500 0 7,000 1,575 0 16,200	No 2009 Budget \$5,500 0 0 7,000 1,575 0 18,054	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,200 0 0 0 12 0 3,750	2008 Amended \$0 0 0 0 0 0	2009 Budget \$2,400 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500	No 2009 Budget \$5,500 0 0 7,000 1,575 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,200 0 0 0 12 0	2008 Amended \$0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 500 22,210 100	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 500	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 0 3,240 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 12 0 3,750 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 500 22,210	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 500 22,210	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 500 21,500 100 50	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 0 3,240 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 500 22,210 100	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 500 22,210 100	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 500 21,500 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 0 3,240 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 500 22,210 100 50	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 500 21,500 100 50	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 0 3,240 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 500 22,210 100 50 1,000	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 500 21,500 100 50 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 0 3,240 0 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000 \$15,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 0	2008 Amended \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,202 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$34,635 1,000 0	2008 Amended \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,202 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$55,635	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$555,635	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000 0 \$55,779	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,202 0 0 \$15,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 0 \$15,402
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$555,635 = \$12,520	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$555,635 = \$12,520	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 21,500 100 50 1,000 \$55,779 1,000 0 \$56,779	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,750 0 0 3,240 0 6,000 \$15,202 0 0 \$15,202 \$ 0 \$ \$2,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 \$2,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$554,635 1,000 \$\$55,635	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$555,635 \$\$12,520 4,250	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 500 21,500 100 50 1,000 \$55,779 1,000 0 \$56,779 \$12,110 4,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,750 0 6,000 \$15,202 0 0 \$15,202 0 \$2,500 2,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$12,520 4,250 5,600	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$12,520 4,250 5,600	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000 0 \$56,779 \$12,110 4,250 5,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,750 0 6,000 \$15,202 0 0 \$15,202 \$2,500 2,800 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$554,635 1,000 \$\$55,635	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$555,635 \$\$12,520 4,250	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 500 21,500 100 50 1,000 \$55,779 1,000 0 \$56,779 \$12,110 4,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,750 0 6,000 \$15,202 0 0 \$15,202 0 \$2,500 2,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$55,635 \$\$12,520 4,250 5,600 10,800	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$55,635 = \$\$12,520 4,250 5,600 10,800	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000 0 \$56,779 \$12,110 4,250 5,100 10,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,202 0 0 \$15,202 2,800 1,000 3,240 1	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$55,635 \$\$12,520 4,250 5,6600 10,800 0	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$55,635 \$	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000 0 \$56,779 \$12,110 4,250 5,100 10,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,200 0 0 12 0 3,750 0 3,240 0 6,000 \$15,202 0 \$15,202 \$2,500 2,800 1,000 3,240 0 3,240 0 0 \$1,000 \$2,500 2,800 1,000 3,240 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$12,520 4,250 5,600 10,800 0 4,250 0	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 = \$12,520 4,250 5,600 10,800 0 0	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000 0 \$56,779 \$12,110 4,250 5,100 10,300 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,200 0 0 12 0 3,750 0 3,240 0 6,000 \$15,202 0 \$2,800 1,000 3,240 0 3,240 0 0 0 315,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$2,700 3,000 500 3,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$555,635 = \$12,520 4,250 5,600 10,800 0 4,250 0 4,250 0 0 0 4,250	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$55,635 = \$12,520 4,250 5,600 10,800 0 4,250 0 4,250 0 0 0 4,250	No 2009 Budget \$5,500 0 0 7,000 1,575 0 18,054 500 500 21,500 1000 \$55,779 1,000 0 \$556,779 1,000 \$12,110 4,250 5,100 10,300 0 4,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,200 0 0 12 0 3,750 0 3,750 0 6,000 \$15,202 0 0 \$15,202 0 0 \$15,202 0 0 \$3,240 0 0 \$3,240 0 3,240 0 0 3,240 0 0 0 0 3,240 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 \$2,700 3,000 500 3,240 0 0 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$555,635 \$12,520 4,250 5,600 10,800 0 4,250	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$55,635 = \$\$12,520 4,250 5,600 10,800 0 4,250 0 4,250	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 21,500 100 50 1,000 \$55,779 1,000 0 \$56,779 \$1,2110 4,250 5,100 10,300 0 4,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,200 0 0 12 0 3,750 0 3,240 0 6,000 \$15,202 0 \$2,500 2,800 1,000 3,240 0 0 3,240 0 0 2,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240 0 0 3,000 500 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$1,2520 4,250 5,600 10,800 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,000 \$41,420	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$1,2520 4,250 5,600 10,800 0 4,250 0 4,250 0 4,000 \$41,420	No 2009 Budget \$5,500 0 0 7,000 1,575 0 18,054 500 500 21,500 100 50 1,000 \$55,779 1,000 0 \$556,779 1,000 10,300 0 4,250 5,100 10,300 0 4,200 0 4,500 \$40,460	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,200 0 0 12 0 3,750 0 3,240 0 6,000 \$15,202 0 \$15,202 \$2,500 2,800 1,000 3,240 0 0 3,240 0 0 \$15,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240 0 0 3,000 500 3,000 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$12,520 4,250 5,600 10,800 0 4,250 0 4,000 \$41,420 10,500	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 = \$12,520 4,250 5,600 10,800 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250	No 2009 Budget \$5,500 0 7,000 1,575 0 18,054 500 500 21,500 100 50 1,000 \$55,779 1,000 0 \$56,779 \$12,110 4,250 5,100 10,300 0 4,200 0 4,200 0 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,750 0 6,000 \$15,202 0 0 \$15,202 \$2,500 2,800 1,000 3,240 0 0 3,240 0 0 \$15,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240 0 0 3,000 500 3,000 0 3,000 0 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$1,2520 4,250 5,600 10,800 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,250 0 4,000 \$41,420	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$1,2520 4,250 5,600 10,800 0 4,250 0 4,250 0 4,000 \$41,420	No 2009 Budget \$5,500 0 0 7,000 1,575 0 18,054 500 500 21,500 100 50 1,000 \$55,779 1,000 0 \$556,779 1,000 10,300 0 4,250 5,100 10,300 0 4,200 0 4,500 \$40,460	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,200 0 0 12 0 3,750 0 3,240 0 6,000 \$15,202 0 \$15,202 \$2,500 2,800 1,000 3,240 0 0 3,240 0 0 \$15,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 \$2,700 3,000 500 3,240 0 0 3,000 500 3,000 0 3,000 0 3,000 \$15,440
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$12,520 4,250 5,600 10,800 0 4,250 0 4,000 \$41,420 10,500	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$1,000 0 \$55,635 \$1,2520 4,250 5,600 10,800 0 4,250 0 4,000 \$41,420 10,500	No 2009 Budget \$5,500 0 0 7,000 1,575 0 18,054 500 500 21,500 1,000 \$55,779 1,000 0 \$55,779 1,000 0 \$56,779 \$12,110 4,250 5,100 10,300 0 4,200 0 4,500 \$40,460 10,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,750 0 6,000 \$15,202 0 0 \$15,202 \$2,500 2,800 1,000 3,240 0 0 3,240 0 0 \$15,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240 0 0 \$15,402
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$12,520 4,250 5,600 10,800 0 4,250 0 4,250 0 4,000 \$41,420 10,500 0	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$55,635 \$\$12,520 4,250 5,600 10,800 0 4,250 0 4,000 \$\$41,420 10,500 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,200 0 0 0 12 0 3,750 0 3,750 0 6,000 \$15,202 0 0 \$15,202 \$2,500 2,800 1,000 3,240 0 0 3,500 0 2,500 \$15,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240 0 0 \$15,402
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 \$50 1,000 \$\$4,635 1,000 0 \$\$54,635 4,250 4,250 5,600 10,800 0 4,250 0 4,000 \$\$41,420 10,500 0 0 0	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$12,520 4,250 4,250 5,600 10,800 0 4,250 0 4,000 \$41,420 10,500 0 1,000	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,200 \$3,750 0 3,750 0 3,750 0 6,000 \$15,202 0 \$2,800 1,000 3,240 0 3,240 0 0 0 \$15,202 0 0 \$15,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,400 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000 \$15,402 0 0 \$15,402 0 \$2,700 3,000 \$0 3,240 0 0 0 0 0 \$15,402 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$12,520 4,250 5,600 10,800 0 4,250 0 4,000 \$41,420 10,500 0 1,000 500	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$555,635 = \$12,520 4,250 5,600 10,800 0 4,250 4,000 \$41,420 10,500 0 1,000 500	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,200 \$2,200 0 0 12 0 3,750 0 3,750 0 6,000 \$15,202 0 0 \$15,202 0 \$2,500 2,800 1,000 3,240 0 0 3,500 0 \$15,540 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000 \$15,402 \$2,700 3,000 500 3,240 0 0 3,000 \$15,440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,500 0 0 7,000 1,575 0 16,200 500 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$12,520 4,250 5,600 10,800 0 4,250 0 4,000 \$41,420 10,500 0 1,000	2008 Amended \$5,500 0 7,000 1,575 0 16,200 500 22,210 100 50 1,000 \$54,635 1,000 0 \$\$12,520 4,250 4,250 5,600 10,800 0 4,250 0 4,000 \$41,420 10,500 0 1,000	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,200 \$2,200 0 0 12 0 3,750 0 3,750 0 3,240 0 6,000 \$15,202 0 0 \$15,202 0 0 \$2,500 2,500 \$15,540 0 0 0 \$15,540 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 0 6,000 \$15,402 \$2,700 3,000 500 3,240 0 0 3,000 \$15,440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

•	2008 Revised	2008	2009	-	2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$154,518	\$154,518	\$137,700	Property Taxes	\$35,982	\$35,982	\$36,0
Tax Increments	0	0	0	Tax Increments	0	0	φ50,0
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	4,124	4,124	4,536	Licenses and Permits	ő	20	
Federal Grants	0	0	0	Federal Grants	0	186,750	
State General Purpose Aid	27,212	27,212	27,212	State General Purpose Aid	28,631	28,777	29,
State Categorical Aid	7,288	7,288	7,500	State Categorical Aid	0	7,256	7,
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	360	360	
Charges for Services	21,850	21,850	23,899	Charges for Services	51,300	43,773	43,
Fines and Forfeits	0	0	0	Fines and Forfeits	0	0	,
Interest on Investments	200	200	10	Interest on Investments	17,000	9,400	9,
All Other Revenues	10,500	10,500	3,170	All Other Revenues	5,000	3,000	6,
Total Revenues	\$225,692	\$225,692	\$204,027	Total Revenues	\$138,273	\$315,318	\$132,
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	Ψ102
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
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Total Revenues and Other Sources	\$225,692	\$225,692	\$204,027	Total Revenues and Other Sources	\$138,273	\$315,318	\$132,
Current Expenditures				Current Expenditures			
General Government	\$67,100	\$67,100	\$73,150	General Government	\$21,000	\$21,000	\$21,
Public Safety	35,894	35,894	37,539	Public Safety	66,000	61,700	61,
Streets and Highways (excluding Const.)	22,450	22,450	20,950	Streets and Highways (excluding Const.)	0	10,000	15
Sanitation	1,000	1,000	0	Sanitation	1,000	1,200	1
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	5,750	5,750	2,950	Culture and Recreation	5,800	12,200	8
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	7,500	7,500	0	Economic Development & Housing	0	0	
All Other Current Expenditures	36,345	36,345	58,132	All Other Current Expenditures	44,473	0	
Total Current Expenditures	\$176,039	\$176,039	\$192,721	Total Current Expenditures	\$138,273	\$106,100	\$107
Debt Service - Principal	160,000	160,000	0	Debt Service - Principal	0	0	
Interest and Fiscal Charges	35,500	35,500	0	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	35,000	35,000	0	All Other Capital Outlay	0	325,202	
	0	0	0	Other Financing Uses	0	0	
Other Financing Uses							
Other Financing Uses		-			0	0	
ē .	0	0	0	Transfers to Other Funds Total Expenditures and Other Uses	<u>0</u> \$138.273	<u>0</u> \$431.302	\$107
Transfers to Other Funds Total Expenditures and Other Uses te of City: Sunfish Lake	\$406,539	-	\$192,721	Transfers to Other Funds	\$138,273	0 \$431,302 DS: No CP:	\$107,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake	0 \$406,539 Yes SR: No 2008 Revised	0 \$406,539 DS: Yes CP:	\$192,721	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville	\$138,273 Yes SR: No 2008 Revised	\$431,302	No
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF:	0 \$406,539 Yes SR: No	0 \$406,539 DS: Yes CP:	0 \$192,721	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville	\$138,273 Yes SR: No	\$431,302 DS: No CP:	No 2009
Transfers to Other Funds Total Expenditures and Other Uses	0 \$406,539 Yes SR: No 2008 Revised	0 \$406,539 DS: Yes CP:	0 \$192,721 No 2009	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF:	\$138,273 Yes SR: No 2008 Revised	\$431,302 DS: No CP: 2008	
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues	0 \$406,539 Yes SR: No 2008 Revised Budget	0 \$406,539 DS: Yes CP: 2008 Amended	0 \$192,721 No 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues	\$138,273 Yes SR: No 2008 Revised Budget	\$431,302 DS: No CP: 2008 Amended	No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582	0 \$406,539 DS: Yes CP: 2008 Amended \$0	0 \$192,721 No 2009 Budget \$356,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes	\$138,273 Yes SR: No 2008 Revised Budget \$57,500	\$431,302 DS: No CP: 2008 Amended \$0	No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0	0 \$192,721 No 2009 Budget \$356,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600	\$431,302 DS: No CP: 2008 Amended \$0 0	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses to of City: Sunfish Lake pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0	\$431,302 DS: No CP: 2008 Amended \$0 0 0	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 0	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0	No 2009 Budg \$60
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 0 2,200	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0	No 2009 Budg \$60
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0	No 2009 Budg \$60
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0	2009 Budg \$60
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budg \$60
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 0 0 1,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budg \$60
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 0 1,100 500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 0	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$60 2 82
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 0 1,100 500 1,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$60 2 82 2
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 0 1,100 500 1,200 9,600 3,371	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$60 2 82 2 4
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 0 1,100 500 1,200 9,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 600 4,500	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$60 2 82 2 4
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371 \$399,784 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 0 1,100 500 1,200 9,600 3,371 \$412,056	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$160,300	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$60 2 82 2 4
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371 \$399,784 0 7,500	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 1,100 500 1,200 9,600 9,600 3,371 \$412,056 0 8,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$160,300 0 0	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$60 2 82 2 4
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371 \$399,784 0 7,500 0	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 1,100 500 1,200 9,600 9,600 3,371 \$412,056 0 8,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$160,300 0 0 0	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$60 2 82 2 4 10 \$162
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Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371 \$399,784 0 7,500 0 \$407,284	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 1,100 500 1,200 9,600 3,371 \$412,056 0 8,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$160,300 0 \$160,300	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$60 2 82 2 4 10 \$162
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371 \$399,784 0 7,500 0 \$407,284	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 0 1,100 500 1,200 9,600 3,371 \$412,056 0 8,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 4,500 10,000 \$160,300 0 0 \$160,300 \$31,000	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$60 2 82 2 4 10 \$162 \$162
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 6,600 9,600 3,371 \$399,784 0 7,500 0 \$407,284	0 \$406,539 DS: Yes CP: 2008 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 0 1,100 500 1,200 9,600 3,371 \$412,056 0 8,500 0 \$420,556	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$160,300 0 \$160,300 0 \$31,000 10,000	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budge \$60 2 82 2 4 10 \$162 \$162 \$32 10
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371 \$399,784 0 7,500 0 \$407,284 \$151,758 118,475 113,580	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 1,100 500 1,200 9,600 3,371 \$412,056 0 8,500 0 \$420,556	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$160,300 0 0 \$160,300 0 \$31,000 10,000 52,000	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$60 2 82 2 4 10 \$162, \$32 10 52
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Grarent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371 \$399,784 0 7,500 0 \$407,284 \$151,758 118,475 113,580 1,500	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721 No 2009 Budget \$356,500 0 1,100 6,810 31,875 0 0 1,100 500 1,200 9,600 3,371 \$412,056 0 8,500 0 \$420,556	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$160,300 0 \$1160,300 0 \$31,000 10,000 \$52,000 21,000	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$60 2 82 2 4 10 \$162, \$32 10 52
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Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371 \$399,784 0 7,500 0 \$407,284 \$115,758 118,475 113,580 1,500 0 0 0 1,000 \$386,313 15,000 5,971	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 4,500 10,000 \$160,300 0 \$311,000 10,000 52,000 21,000 0 3,000 0 21,000 0 21,000 \$138,000 5,000 1,800 0 0	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$60. 2009 \$40. \$162. \$162. \$32. \$10. \$22. \$3. 21. \$140. \$1.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582 0 1,100 6,810 31,875 0 3,246 0 1,100 500 600 9,600 3,371 \$399,784 0 7,500 0 \$407,284 \$113,758 118,475 113,580 1,500 0 0 0 1,000 \$386,313 15,000 5,971 0	SO O O O O O O O O O O O O O O O O O O	0 \$192,721	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$160,300 0 \$110,000 52,000 21,000 0 3,000 0 21,000 \$138,000 0 21,000 \$138,000 5,000 1,800	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budge \$60,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Sunfish Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	9 \$406,539 Yes SR: No 2008 Revised Budget \$341,582	0 \$406,539 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$192,721	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Swanville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$138,273 Yes SR: No 2008 Revised Budget \$57,500 600 0 2,200 0 82,500 0 2,400 0 4,500 10,000 \$160,300 0 \$1160,300 \$31,000 10,000 52,000 21,000 0 3,000 0 21,000 \$138,000 5,000 1,800 0 15,500	\$431,302 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$162, \$32, 10, 52, 22, 21, \$140, 5, 1,

	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$18,000	\$15,833	\$16,000	Property Taxes	\$5,500	\$5,500	\$5,5
Tax Increments	0	\$15,635 85	0	Tax Increments	0	ψ5,500 0	Ψυ,υ
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	602	602	602	Licenses and Permits	Ő	0	
Federal Grants	70,000	53,361	0	Federal Grants	0	0	
State General Purpose Aid	5,000	6,013	4,000	State General Purpose Aid	6,072	6,072	8,
State Categorical Aid	1,500	0	0	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	
Charges for Services	500	8,820	10,000	Charges for Services	0	0	
Fines and Forfeits	0	0,020	0	Fines and Forfeits	ŏ	ŏ	
Interest on Investments	0	100	100	Interest on Investments	0	0	
All Other Revenues	6,000	2,860	2,000	All Other Revenues	1,000	1,000	1.
Total Revenues	\$101,602	\$87,674	\$32,702	Total Revenues	\$12,572	\$12,572	\$15
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	Ψ10.
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
T-4-1 D 1 Od C				T-4-1 P 1 O41 C			0.1.5
Total Revenues and Other Sources	\$101,602	\$87,674	\$32,702	Total Revenues and Other Sources	\$12,572	\$12,572	\$15,
Current Expenditures		 :	-	Current Expenditures			
General Government	\$15,000	\$15,054	\$17,000	General Government	\$2,500	\$2,500	\$2
Public Safety	400	236	500	Public Safety	4,000	4,000	4,
Streets and Highways (excluding Const.)	4,000	4,598	4,600	Streets and Highways (excluding Const.)	2,500	2,500	5
Sanitation	100	0	0	Sanitation	2,200	2,200	2
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	70,000	64,002	4,000	Culture and Recreation	1,200	1,200	1
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	7.500	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	7,500	0	2,000	All Other Current Expenditures	172	172	
Total Current Expenditures	\$97,000	\$83,890	\$28,100	Total Current Expenditures	\$12,572	\$12,572	\$15
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	
	*	0	0	Other Financing Uses	0	0	
Other Financing Uses	()						
Other Financing Uses	0	-			0	0	
•	8,000 \$105,000	8,246 \$92,136	\$28,100	Transfers to Other Funds Total Expenditures and Other Uses	\$12,572	\$12,572	\$15
Transfers to Other Funds Total Expenditures and Other Uses te of City: Taunton	8,000 \$105,000	8,246 \$92,136	\$28,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls	\$12,572	\$12,572	
Transfers to Other Funds Total Expenditures and Other Uses	8,000 \$105,000 Yes SR: Yes 2008 Revised	8,246 \$92,136 DS: No CP:	0 \$28,100 No 2009	Transfers to Other Funds Total Expenditures and Other Uses	\$12,572 Yes SR: Yes 2008 Revised	0 \$12,572 DS: Yes CP: 2008	\$15, Yes
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton	8,000 \$105,000 Yes SR: Yes	8,246 \$92,136 DS: No CP:	0 \$28,100 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls	\$12,572 Yes SR: Yes	0 \$12,572 DS: Yes CP:	Yes 2009
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF:	8,000 \$105,000 Yes SR: Yes 2008 Revised	8,246 \$92,136 DS: No CP:	0 \$28,100 No 2009	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF:	\$12,572 Yes SR: Yes 2008 Revised	0 \$12,572 DS: Yes CP: 2008	Yes 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget	8,246 \$92,136 DS: No CP: 2008 Amended	0 \$28,100 No 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues	\$12,572 Yes SR: Yes 2008 Revised Budget	0 \$12,572 DS: Yes CP: 2008 Amended	Yes 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030	0 \$28,100 No 2009 Budget \$33,030	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835	0 \$12,572 DS: Yes CP: 2008 Amended \$0	Yes 2009 Budg \$682
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0	0 \$28,100 No 2009 Budget \$33,030 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0	0 \$12,572 DS: Yes CP: 2008 Amended \$0 0	Yes 2009 Budg \$682
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 0	0 \$28,100 No 2009 Budget \$33,030 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500	0 \$12,572 DS: Yes CP: 2008 Amended \$0 0	Yes 2009 Budg \$682
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0	0 \$28,100 No 2009 Budget \$33,030 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000	0 \$12,572 DS: Yes CP: 2008 Amended \$0 0 0	Yes 2009 Budg \$682
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 0 1,500	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 0 1,500	0 \$28,100 No 2009 Budget \$33,030 0 0 0 0 1,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800	0 \$12,572 DS: Yes CP: 2008 Amended \$0 0 0 0	Yes 2009 Budg \$682
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 0 1,500 75,000	0 \$28,100 2009 Budget \$33,030 0 0 0 1,500 80,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0	0 \$12,572 DS: Yes CP: 2008 Amended \$0 0 0 0	Yes 2009 Budg \$682 3 11 14
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0	0 \$28,100 2009 Budget \$33,030 0 0 0 1,500 80,500 41,253	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budg \$682 3 11 14
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0	No \$28,100 No \$2009 Budget \$33,030 0 0 1,500 80,500 41,253 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$682 3 11 14 165 30
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0	No \$28,100 No \$2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$682 3 111 14 165 30
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0	No \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$682 3 111 14 165 30
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton need budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0	No \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$682 3 111 14 165 30 31 5
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton need budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800	No \$28,100 Position 1,500 80,500 41,253 0 0 0 3,450 33,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000	\$12,572 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$682 3 11 14 165 30 31 5 3 3
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton need budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 0 3450	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 0 33,450	No \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 0 3,450	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118	0 \$12,572 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$682 3 11 14 165 30 31 5 3 3
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800 \$159,972 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800 \$159,972 0	No \$28,100 Position 10	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$682 3 11 14 165 30 31 5 3
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800 \$159,972 0	No \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$682 3 111 14 165 30 31 5 3 12 \$961
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0,1,500 75,000 35,192 0 0 0 0 3,450 11,800 \$159,972 0 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0	No \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 0 500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$682 3 11 14 165 30 31 5 3 12 \$961
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton bed budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800 \$159,972 0	No \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$682 3 3 11 14 165 30 31 5 3 3 12 \$961
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton bed budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472	No \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668	SO O O O O O O O O O O O O O O O O O O	Yes 2009 Budg \$682 3 111 14 165 30 31 5 3 12 \$961
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,008,668 \$247,217	SO O O O O O O O O O O O O O O O O O O	Yes 2009 Budg \$682 3 111 14 165 30 31 5 3 12 \$961 612 \$1,573
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton bed budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 \$159,972 0 \$150,000 \$15	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 0 \$160,472 \$19,200 19,844	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,008,668 \$247,217 219,030	SO O O O O O O O O O O O O O O O O O O	2009 Budge \$682 3 11 14 165 30 31 5 3 12 \$961 612, \$1,573,
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton bed budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety	8,000 \$105,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650	0 \$28,100 2009 Budget \$33,030 0 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166	SO O O O O O O O O O O O O O O O O O O	2009 Budg \$682 3 111 14 165 30 31 5 3 12 \$961 612, \$1,573,
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton need budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0,1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 \$160,472 \$19,200 19,844 15,650 0	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 \$500 \$17,800 19,844 17,100 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500	SO O O O O O O O O O O O O O O O O O O	2009 Budge \$682 3 11 14 165 30 31 5 3 12 \$961 612, \$1,573, \$249 204 200
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 \$160,472 \$19,200 19,844 15,650 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0	SO O O O O O O O O O O O O O O O O O O	2009 Budge \$682 3 11 14 165 30 31 5 3 12 \$961 612, \$1,573, \$249 204 200
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Trent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 \$10,472 \$19,200 19,844 15,650 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,008,668 \$247,217 219,030 198,166 2,500 0 0	SO O O O O O O O O O O O O O O O O O O	2005 Budge \$682 3 111 14 165 30 31 5 3 12 \$961 612, \$1,573, \$249 204 200 1
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0	SO O O O O O O O O O O O O O O O O O O	2009 Budge \$682 3 11. 14 165 30 31, 5 3, 12 \$961 612, \$1,573, \$249 204 200 1.
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	8,000 \$105,000 \$105,000 \$105,000 \$105,000 \$33,030 0 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 808 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 \$160,472 \$19,200 19,844 15,650 0 0 808 0 808	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$194,033 \$17,800 19,844 17,100 0 0 0 0 80,500 \$0,	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0 27,255 0	SO O O O O O O O O O O O O O O O O O O	2009 Budg \$682 3 11 14 165 30 31 5 3 12 \$961 612 \$1,573, \$249 204 200 1
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808 0 75,000	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808 808 0 75,000	No \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033 \$17,800 0 0 0 808 75,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0 0 27,255 0 5,000	SO O O O O O O O O O O O O O O O O O O	Yes 2009 Budg \$682 3 111 14 165 30 31 5 3 12 \$961 612 \$1,573 \$249 204 200 1
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808 0 75,000 17,100	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 808 0 75,000 17,100	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 500 \$194,033 \$17,800 19,844 17,100 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,008,668 \$247,217 219,030 198,166 2,500 0 0 27,255 5,000 57,677	\$12,572 = DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budg \$682 3 111 14 165 30 31 5 3 12 \$961 612 \$1,573 \$249 204 200 1 29
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	8,000 \$105,000 \$105,000 \$105,000 \$105,000 \$33,030 0 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800 \$159,972 0 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 808 0 75,000 17,100 \$147,602	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 75,000 75,000 17,100 \$808 0 75,000 17,100 \$147,602	0 \$28,100 2009 Budget \$33,030 0 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033 \$17,800 19,844 17,100 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0 27,255 0 0 5,000 57,677 \$756,845	\$12,572 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$682 3 111 14 165 30 31 5 3 3 122 \$961 612 \$1,573 \$249 204 200 1
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808 75,000 17,100 \$147,602 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 \$15,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 808 75,000 808 75,000 \$17,100 \$147,602	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033 \$17,800 19,844 17,100 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0 0 27,255 5,000 57,677 \$756,845 139,785	SO O O O O O O O O O O O O O O O O O O	Yes 2009 Budge \$682 3.11 14 165 30 31 5 3.12 \$961 612, \$1,573, \$249 204 200 1 29 2 70 \$758 \$758 \$758 \$259 \$758 \$259 \$758 \$7
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	8,000 \$105,000 \$105,000 \$105,000 \$105,000 \$33,030 0 0 0 1,500 75,000 35,192 0 0 0 0 3,450 11,800 \$159,972 0 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 808 0 75,000 17,100 \$147,602	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 75,000 75,000 17,100 \$808 0 75,000 17,100 \$147,602	0 \$28,100 2009 Budget \$33,030 0 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033 \$17,800 19,844 17,100 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0 27,255 0 0 5,000 57,677 \$756,845	\$12,572 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budge \$682 3 11 14 165 30 31 5 3 12 12 12 12 12 12 12
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808 75,000 17,100 \$147,602 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808 0 75,000 17,100 \$147,602 0 0 0	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$194,033 \$17,800 19,844 17,100 0 0 0 0 0 0 0 0 0 0 1,500 80,500 41,253 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0 0 27,255 5,000 57,677 \$756,845 139,785	SO O O O O O O O O O O O O O O O O O O	Yes 2009 Budge \$682 3 11 14 165 30 31 5 3 12 12 12 12 12 12 12
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808 75,000 17,100 \$147,602 0 0 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 808 0 75,000 \$17,100 \$147,602 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$17,800 19,844 17,100 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0 27,255 0 5,000 57,677 \$756,845 139,785 78,560 60,000	SO O O O O O O O O O O O O O O O O O O	Yes 2009 Budge \$682 3 11 14 165 30 31 5 3 12 \$961 612, \$1,573, \$249 204 200 1 29 270 \$7588 128 87, 45
Transfers to Other Funds Total Expenditures and Other Uses of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 808 808 0 75,000 17,100 \$147,602 0 0 0 10,000	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808 0 75,000 17,100 \$147,602 0 0 10,000	No \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$17,800 19,844 17,100 0 0 808 0 75,000 17,400 \$147,952 0 0 32,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0 27,255 0 5,000 57,677 \$756,845 139,785 78,560 60,000 24,830	SO O O O O O O O O O O O O O O O O O O	Yes 2009 Budge \$682 3 11 14 165 30 31 5 3 12 \$961 612, \$1,573, \$249 204 200 1 29 270 \$7588 128 87, 45
Transfers to Other Funds Total Expenditures and Other Uses e of City: Taunton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	8,000 \$105,000 Yes SR: Yes 2008 Revised Budget \$33,030 0 0 1,500 75,000 35,192 0 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 808 75,000 17,100 \$147,602 0 0 0 0	8,246 \$92,136 DS: No CP: 2008 Amended \$33,030 0 0 1,500 75,000 35,192 0 0 3,450 11,800 \$159,972 0 0 500 \$160,472 \$19,200 19,844 15,650 0 0 0 808 0 75,000 \$17,100 \$147,602 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$28,100 2009 Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 0 0 500 \$17,800 19,844 17,100 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Taylors Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$12,572 Yes SR: Yes 2008 Revised Budget \$688,835 0 3,500 15,000 16,800 0 195,970 25,612 0 22,401 5,000 1,000 34,000 \$1,008,118 60,550 0 0 \$1,068,668 \$247,217 219,030 198,166 2,500 0 27,255 0 5,000 57,677 \$756,845 139,785 78,560 60,000	SO O O O O O O O O O O O O O O O O O O	Yes

Name of City: Tenney Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Thief River Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$10,646 0	\$10,646 0	\$10,646 0	Property Taxes	\$1,446,162 15,500	\$1,446,162	\$1,401,074 8,200
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	165,500	15,500 165,500	163,500
Special Assessments	0	0	0	Special Assessments	94,200	94,200	80,500
Licenses and Permits	0	0	0	Licenses and Permits	115,743	115,743	120,212
Federal Grants	0	0	0	Federal Grants	27,700	27,700	27,700
State General Purpose Aid	0	0	0	State General Purpose Aid	2,586,914	2,586,914	2,829,470
State Categorical Aid	0	0	0	State Categorical Aid	308,300	308,300	314,328
Grants from County/Other Local Units	1,130	1,130	1,130	Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0	Charges for Services	1,048,772	1,048,772	1.124.961
Fines and Forfeits	ő	ő	Õ	Fines and Forfeits	74,000	74,000	75,644
Interest on Investments	0	0	0	Interest on Investments	100,290	100,290	85,300
All Other Revenues	0	0	0	All Other Revenues	30,200	30,200	35,000
Total Revenues	\$11,776	\$11,776	\$11,776	Total Revenues	\$6,013,281	\$6,013,281	\$6,265,889
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	931,473	931,473	949,402
Total Revenues and Other Sources	\$11,776	\$11,776	\$11,776	Total Revenues and Other Sources	\$6,944,754	\$6,944,754	\$7,215,291
Current Expenditures			+,	Current Expenditures			**,===,==
General Government	\$3,991	\$3,991	\$3,991	General Government	\$781,457	\$781,457	\$827,129
Public Safety	0	0	0	Public Safety	2,110,087	2,110,087	2,202,827
Streets and Highways (excluding Const.)	6,580	6,580	6,580	Streets and Highways (excluding Const.)	780,744	780,744	845,564
Sanitation Sanitation	1,205	1,205	1,205	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	Ö
Health	0	0	0	Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	1,665,140	1,665,140	1,681,544
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	161,168 435,694	161,168	207,080
•		0	0	•		435,694	389,293
Total Current Expenditures	\$11,776 0	\$11,776	\$11,776	Total Current Expenditures	\$5,934,290	\$5,934,290	\$6,153,437
Debt Service - Principal	0	0	0	Debt Service - Principal	472,378 75,669	472,378	333,264
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	<i>'</i>	75,669	56,083
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	220,700	220,700	245,200
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	304,367	304,367	422,875
Total Expenditures and Other Uses	\$11,776	\$11,776	\$11,776	Total Expenditures and Other Uses	\$7,007,404	\$7,007,404	\$7,210,859
				-			
Name of City: Thomson Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Tintah Adopted budgets for the following funds: GF:		DS: No CP:	No
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$78,714	2008 Amended \$78,714	Yes 2009 Budget \$83,499	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$15,000	2008 Amended \$0	2009 Budget \$13,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$78,714 0	2008 Amended \$78,714 0	2009 Budget \$83,499 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$15,000 0	2008 Amended \$0 0	2009 Budget \$13,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$78,714	2008 Amended \$78,714 0 0	2009 Budget \$83,499 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$15,000 0	2008 Amended \$0 0	2009 Budget \$13,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$78,714 0 0 0	2008 Amended \$78,714 0 0 0	2009 Budget \$83,499 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$15,000 0 0	2008 Amended \$0 0 0	2009 Budget \$13,000 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$78,714 0 0 0 0 150	2008 Amended \$78,714 0 0 0 150	2009 Budget \$83,499 0 0 0 220	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$15,000 0 0 0 300	2008 Amended \$0 0 0 0	\$13,000 0 0 0 300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$78,714 0 0 0 150 0	2008 Amended \$78,714 0 0 0 0 150	2009 Budget \$83,499 0 0 0 220 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$15,000 0 0 0 300 0	2008 Amended \$0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$78,714 0 0 0 0 150	2008 Amended \$78,714 0 0 0 150 0 10,658	Yes 2009 Budget \$83,499 0 0 0 220 0 10,658	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$15,000 0 0 300 0 13,500	2008 Amended \$0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0	2008 Amended \$78,714 0 0 0 150 0 10,658	2009 Budget \$83,499 0 0 0 220 0 10,658 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$15,000 0 0 300 0 13,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0	2008 Amended \$78,714 0 0 0 150 0 10,658 0	Yes 2009 Budget \$83,499 0 0 0 220 0 10,658	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$15,000 0 0 300 0 13,500 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 300 0 13,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0	2008 Amended \$78,714 0 0 0 150 0 10,658	2009 Budget \$83,499 0 0 0 220 10,658 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$15,000 0 0 300 0 13,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$78,714 0 0 150 10,658 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0	2009 Budget \$83,499 0 0 0 220 0 10,658 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 300 0 13,000 0 0 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$78,714 0 0 150 10,658 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0	Yes 2009 Budget \$83,499 0 0 0 220 0 10,658 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$78,714 0 0 150 0 11,658 0 0 15,058 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 0 150 0	2009 Budget \$83,499 0 0 0 220 0 10,658 0 0 0 50 2,373	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$15,000 0 0 0 300 0 13,500 0 4,500 0 0 2,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 300 0 13,000 0 7,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0 0 0 150	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 0	2009 Budget \$83,499 0 0 0 220 0 10,658 0 0 0 50	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$78,714 0 0 150 110,658 0 0 150 0 150 0 150 889,672	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 0 150 0 889,672	2009 Budget \$83,499 0 0 0 220 0 10,658 0 0 50 2,373	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 0 7,000 0 0 1,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$78,714 0 0 150 10,658 0 0 1550 0 \$89,672 1,840	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 0 150 0 0 889,672 0	2009 Budget \$83,499 0 0 0 220 0 10,658 0 0 0 2,373 \$96,800 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$78,714 0 0 150 10,658 0 0 150 0 \$89,672 1,840 0 0	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 150 0 \$89,672 0 0 1,840	Yes 2009 Budget 0 0 0 0 0 220 0 10,658 0 0 0 2,373 \$96,800 0 1,840	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$78,714 0 0 150 10,658 0 0 150 0 \$89,672 1,840 0	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 0 150 0 0 889,672 0	2009 Budget \$83,499 0 0 0 220 0 10,658 0 0 0 2,373 \$96,800 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$78,714 0 0 150 10,658 0 0 150 0 \$89,672 1,840 0 \$91,512	2008 Amended \$78,714 0 0 0 150 0 1150 0 10,658 0 0 0 150 0 150 0 1889,672 0 0 1,840 \$91,512	Yes 2009 Budget 0 \$83,499 0 0 0 220 0 10,658 0 0 0 2,373 \$96,800 0 1,840 \$98,640	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 0 \$35,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$78,714 0 0 0 150 0 110,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 1550 0 1550 0 150 0 \$89,672 0 0 1,840 \$91,512	2009 Budget \$83,499 0 0 0 0 220 0 10,658 0 0 50 2,373 \$96,800 0 1,840 \$98,640	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 0 \$35,500 \$ \$16,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 0 \$\$13,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$78,714 0 0 150 10,658 0 0 150 0 \$89,672 1,840 0 \$91,512 \$34,422 7,740	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 1550 0 1550 0 1550 0 1589,672 0 0 1,840 \$91,512 \$34,422 7,740	2009 Budget \$83,499 0 0 0 0 220 10,658 0 0 50 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$15,000 0 0 300 13,500 0 4,500 0 2,200 \$35,500 0 \$35,500 \$16,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 0 \$\$34,300 4,610
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$78,714 0 0 0 150 0 110,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 1550 0 1550 0 150 0 \$89,672 0 0 1,840 \$91,512	2009 Budget \$83,499 0 0 0 0 220 0 10,658 0 0 50 2,373 \$96,800 0 1,840 \$98,640	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 \$35,500 \$16,500 0 5,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 0 \$\$13,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300	2008 Amended \$78,714 0 0 0 150 0 11,658 0 0 0 15,658 0 0 1,840 0 1,840 \$91,512 \$34,422 7,740 8,300 0	2009 Budget \$83,499 0 0 0 0 220 0 10,658 0 0 50 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017 13,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$15,000 0 0 300 13,500 0 4,500 0 2,200 \$35,500 0 \$35,500 \$16,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 \$34,300 \$13,200 4,610 5,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 15,658 0 0 0 15,658 0 0 1,840 \$91,512 \$34,422 7,740 8,300	Yes 2009 Budget 0 0 0 0 0 220 0 10,658 0 0 0 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017 13,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 \$15,500 \$16,500 5,300 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 4,610 5,300 4,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$78,714 0 0 150 0 10,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 0	2008 Amended \$78,714 0 0 0 150 0 11,658 0 0 0 150 0 150 0 150 0 1,840 \$91,512 \$34,422 7,740 8,300 0 0 0 0	2009 Budget \$83,499 0 0 0 0 220 0 10,658 0 0 50 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017 13,600 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$15,000 0 0 300 13,500 0 4,500 0 2,200 \$35,500 0 \$35,500 0 \$16,500 0 5,300 5,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 \$13,200 4,610 5,300 4,850 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$78,714 0 0 150 0 11,658 0 0 10,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 850 0 0 850	2008 Amended \$78,714 0 0 0 150 0 110,658 0 0 0 1550 0 1550 0 1550 0 1589,672 0 0 1,840 \$91,512 \$34,422 7,740 8,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 0 0 0 0 220 200 10,658 0 0 50 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017 13,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 0 \$35,500 0 \$\$16,500 0 5,300 5,000 0 3,000 0 0 3,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 4,610 5,300 4,850 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$78,714 0 0 0 150 0 110,658 0 0 150 0 150 0 \$89,672 1,840 0 0 \$91,512 = \$34,422 7,740 8,300 0 0 850 0 0 850	2008 Amended \$78,714 0 0 0 150 0 110,658 0 0 10,658 0 0 150 0 150 0 150 0 \$89,672 0 0 1,840 \$91,512 \$34,422 7,740 8,300 0 0 0 850 0 0 0	Yes 2009 Budget 0 0 0 0 0 0 220 0 10,658 0 0 50 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 0 1,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$15,000 0 0 300 13,500 0 4,500 0 2,200 \$35,500 0 \$35,500 0 \$16,500 0 5,300 5,000 0 3,000 0 3,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 \$13,200 4,610 5,300 4,850 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$78,714 0 0 150 0 10,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 850 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$78,714 0 0 0 150 0 110,658 0 0 0 1550 0 1550 0 1550 0 1589,672 0 0 1,840 \$91,512 \$34,422 7,740 8,300 0 0 0 850 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 0 0 0 0 220 0 10,658 0 0 50 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$15,000 0 0 300 13,500 0 4,500 0 2,200 \$35,500 0 \$35,500 \$5,300 5,000 0 3,000 0 4,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 0 \$13,200 4,610 5,300 4,850 0 0 3,000 0 0 2,250
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$78,714 0 0 150 0 110,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 8550 0 0 \$51,312	2008 Amended \$78,714 0 0 0 150 0 110,658 0 0 0 1550 0 1550 0 1550 0 1589,672 0 0 1,840 \$91,512 \$34,422 7,740 8,300 0 0 0 850 0 0 \$850 0 0 \$\$51,312	Yes 2009 Budget 0 0 0 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 0 0 1,840 \$98,640 \$46,913 11,017 13,600 0 0 0 1,850 0 0 0 1,850 0 0 0 1,850 0 0 0 1,850 0 0 0 1,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$15,000 0 0 300 13,500 0 4,500 0 2,200 \$35,500 0 \$35,500 \$16,500 0 \$3,000 0 3,000 4,700 \$34,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 0 \$\$13,200 4,610 5,300 4,850 0 0 3,000 0 0 2,250 \$33,210
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$78,714 0 0 150 0 150 0 10,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 0 850 0 0 \$51,312 18,000	2008 Amended \$78,714 0 0 0 150 0 11,658 0 0 0 150 0 1	Yes 2009 Budget 0 0 0 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 1,850 0 0 1,850 0 0 1,850 0 0 1,850 0 0 1,850 0 0 1,850	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 0 \$35,500 0 \$35,500 0 3,300 5,300 5,000 0 4,700 \$34,500 0 \$34,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 \$34,300 \$13,200 4,610 5,300 4,850 0 0 3,000 0 2,250 \$33,210 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$78,714 0 0 150 0 10,658 0 0 150 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 850 0 0 \$51,312 18,000 10,763	2008 Amended \$78,714 0 0 0 150 0 10,658 0 0 0 15,658 0 0 15,658 0 0 1,840 0 1,840 \$91,512 \$34,422 7,740 8,300 0 0 0 850 0 0 \$551,312 18,000 10,763	Yes	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 0 \$35,500 0 \$5,300 5,000 0 3,000 0 4,700 \$34,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 \$34,300 \$13,200 4,610 5,300 4,850 0 0 3,000 0 2,250 \$33,210 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$78,714 0 0 150 0 150 0 10,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 850 0 0 \$51,312 18,000 10,763 0	2008 Amended \$78,714 0 0 0 150 0 150 0 10,658 0 0 0 150 0 150 0 150 0 150 0 150 0 889,672 0 0 1,840 \$91,512 \$34,422 7,740 8,300 0 0 0 850 0 0 \$551,312 18,000 10,763 0	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$35,500 0 \$35,500 0 \$35,500 0 \$3,300 5,300 5,000 0 4,700 \$34,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 0 1,000 \$34,300 0 \$34,300 \$\$13,200 4,610 5,300 4,850 0 0 3,000 0 2,250 \$\$33,210 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0 0 0 150 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 850 0 0 0 \$51,312 18,000 10,763 0 0 0	2008 Amended \$78,714 0 0 0 150 0 11,658 0 0 10,658 0 0 150 0 1,840 0 1,840 \$91,512 \$334,422 7,740 8,300 0 0 850 0 0 \$\$51,312 18,000 10,763 0 0 0	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$355,500 0 0 \$355,500 0 5,300 5,000 0 0 4,700 \$34,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 0 1,000 \$34,300 0 0 \$34,300 \$13,200 4,610 5,300 4,850 0 0 0 2,250 \$33,210 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0 0 10,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 850 0 0 0 \$51,312 18,000 10,763 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$78,714 0 0 0 150 0 1150 0 10,658 0 0 150 0 \$89,672 0 0 150 0 \$891,512 \$334,422 7,740 8,300 0 0 850 0 0 \$51,312 18,000 10,763 0 0 0 0	Yes 2009 Budget 0 0 0 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 0 1,850 0 0 1,850 0 0 0 \$73,380 14,785 11,687 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$15,000 0 0 300 13,500 0 4,500 0 2,200 \$35,500 0 0 \$35,500 0 \$5,300 5,000 0 4,700 \$34,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 \$13,200 4,610 5,300 4,850 0 0 0 2,250 \$33,210 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0 0 0 150 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 850 0 0 0 \$51,312 18,000 10,763 0 0 0	2008 Amended \$78,714 0 0 0 150 0 11,658 0 0 10,658 0 0 150 0 1,840 0 1,840 \$91,512 \$334,422 7,740 8,300 0 0 850 0 0 \$\$51,312 18,000 10,763 0 0 0	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$15,000 0 0 300 0 13,500 0 4,500 0 2,200 \$355,500 0 0 \$355,500 0 5,300 5,000 0 0 4,700 \$34,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 0 1,000 \$34,300 0 0 \$34,300 \$13,200 4,610 5,300 4,850 0 0 0 2,250 \$33,210 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$78,714 0 0 0 150 0 10,658 0 0 10,658 0 0 150 0 \$89,672 1,840 0 0 \$91,512 \$34,422 7,740 8,300 0 0 850 0 0 0 \$51,312 18,000 10,763 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$78,714 0 0 0 150 0 1150 0 10,658 0 0 150 0 \$89,672 0 0 150 0 \$891,512 \$334,422 7,740 8,300 0 0 850 0 0 \$51,312 18,000 10,763 0 0 0 0	Yes 2009 Budget 0 0 0 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 0 1,840 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 0 1,850 0 0 1,850 0 0 0 \$73,380 14,785 11,687 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$15,000 0 0 300 13,500 0 4,500 0 2,200 \$35,500 0 0 \$35,500 0 \$5,300 5,000 0 4,700 \$34,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,000 0 0 0 300 0 13,000 0 7,000 0 1,000 \$34,300 0 0 \$34,300 \$13,200 4,610 5,300 4,850 0 0 0 2,250 \$33,210 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Tonka Bay Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Tracy Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$904,484 0	\$0 0	\$955,690 0	Property Taxes	\$862,805 0	\$862,805 0	\$908,625 0
Tax Increments All Other Taxes	0	0	0	Tax Increments All Other Taxes	30,750	30,750	44,700
Special Assessments	0	0	0	Special Assessments	46,705	46,705	68,794
Licenses and Permits	98,372	0	101,704	Licenses and Permits	11,500	11,500	11,500
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	0	0	State General Purpose Aid	918,871	918,871	944,426
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	42,502	42,502	63,825
Charges for Services	14,052 27,100	0	14,052 19,550	Charges for Services	0 23.000	0	0 23,700
Fines and Forfeits	14,000	0	12,000	Fines and Forfeits	12,000	23,000 12,000	12,000
Interest on Investments	30,000	0	30,000	Interest on Investments	122,450	122,450	112,650
All Other Revenues	2,000	0	4,000	All Other Revenues	731,967	731,967	516,427
Total Revenues	\$1,090,008	\$0	\$1,136,996	Total Revenues	\$2,802,550	\$2,802,550	\$2,706,647
Proceeds from Bond Sales Other Financing Sources	60,000	0	0	Proceeds from Bond Sales Other Financing Sources	581,808	581,808	0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	-
T-4-1 D 1 Od C	0	0	57,500	T-4-1 D 1 O4b C	480,000	480,000	566,377
Total Revenues and Other Sources	\$1,150,008	\$0	\$1,194,496	Total Revenues and Other Sources	\$3,864,358	\$3,864,358	\$3,273,024
Current Expenditures General Government	\$303,370	\$0	\$305,138	Current Expenditures General Government	\$515,227	\$515,227	\$528,245
Public Safety	604,029	0	628,124	Public Safety	470,938	470,938	497,819
Streets and Highways (excluding Const.)	198,406	0	214,163	Streets and Highways (excluding Const.)	668,117	668,117	652,815
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	44.203	0	0	Health Culture and Recreation	113,350	113,350	105,728
Conservation of Natural Resources	44,203 0	0	47,071	Conservation of Natural Resources	70,535 0	70,535 0	81,827
Economic Development & Housing	0	0	0	Economic Development & Housing	132,703	132,703	0 151,435
All Other Current Expenditures	0	Ö	ő	All Other Current Expenditures	230,820	230,820	160,434
Total Current Expenditures	\$1,150,008	\$0	\$1,194,496	Total Current Expenditures	\$2,201,690	\$2,201,690	\$2,178,303
Debt Service - Principal	0	0	0	Debt Service - Principal	541,960	541,960	503,790
Interest and Fiscal Charges Streets and Highways Capital Outlay	-	0	0	Interest and Fiscal Charges Streets and Highways Capital Outlay	343,200	343,200	308,042
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	24,000	0	24,000 0	Other Financing Uses	559,300 0	559,300	71,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	218,208	0 218,208	0 211,889
				-			
Total Expenditures and Other Uses	\$1,174,008	\$0	\$1,218,496	Total Expenditures and Other Uses	\$3,864,358	\$3,864,358	\$3,273,024
	:					:	
Name of City: Trail Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:		Name of City: Trimont Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:	Yes 2009
	2008 Revised Budget		No			ш	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$8,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$171,746	2008 Amended \$0	2009 Budget \$184,893
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$8,000 0	2008 Amended \$0 0	2009 Budget \$8,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$171,746 0	2008 Amended \$0 0	2009 Budget \$184,893 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$8,000 0	2008 Amended \$0 0	2009 Budget \$8,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$171,746 0 0	2008 Amended \$0 0	2009 Budget \$184,893 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$8,000 0 0	2008 Amended \$0 0 0	2009 Budget \$8,000 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$171,746 0 0 3,022	2008 Amended \$0 0 0	2009 Budget \$184,893 0 0 2,450
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$8,000 0	2008 Amended \$0 0	2009 Budget \$8,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$171,746 0 0	2008 Amended \$0 0	2009 Budget \$184,893 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$8,000 0 0 0 1,500	2008 Amended \$0 0 0 0	2009 Budget \$8,000 0 0 0 1,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$171,746 0 0 3,022 2,500	2008 Amended \$0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$8,000 0 0 0 1,500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$8,000 0 0 0 1,500 0 3,105 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$171,746 0 0 3,022 2,500 0	2008 Amended \$0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 0 0 200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 0 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 0 200 2,400 \$14,812 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 1,500 0 3,105 0 0 0 0 2,400 \$15,205 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 0 0 2,400 \$15,205 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 0 200 2,400 \$15,205 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 0 25,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 0 0 2,400 \$15,205 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 0 \$14,812	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 \$15,205	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 0 25,000 \$561,946	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 4,500 4,500 28,681 \$558,876 0 20,000 \$578,876
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$\$14,812	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 0 \$15,205 \$6,079	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 0 25,000 \$561,946 \$115,580	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$8,000 0 0,0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$14,812 \$5,686 700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 \$15,205 \$6,079 700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 20,000 \$578,876 \$123,020 177,285
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$\$14,812	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 0 \$15,205 \$6,079	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 0 25,000 \$561,946 \$115,580	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$\$14,812 \$\$5,686 700 3,390 4,536 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 \$15,205 \$6,079 700 3,390 4,536 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,000 0 0,0 1,500 0 2,712 0 0 2200 2,400 \$14,812 0 0 \$14,812 \$55,686 700 3,390 4,536 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 0 \$15,205 \$6,079 700 3,390 4,536 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$14,812 \$5,686 700 3,390 4,536 0 0 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 \$15,205 \$6,079 700 3,390 4,536 0 0 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 21,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 0 22,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$8,000 0 0,0 1,500 0 2,712 0 0 2200 2,400 \$14,812 0 0 \$14,812 \$55,686 700 3,390 4,536 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 \$15,205 \$6,079 700 3,390 4,536 0 0 500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 22,200 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$8,000 0 0 1,500 0 2,712 0 0 2,712 0 0 2200 2,400 \$14,812 0 0 \$14,812 0 0 \$14,812 0 0 0 \$14,812	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 \$15,205 \$6,079 700 3,390 4,536 0 0 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 21,350 0 42,868 17,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 0 22,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$14,812 0 0 \$14,812 0 0 \$14,812	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 1,500 0 3,105 0 0 200 2,400 \$15,205 0 0 \$15,205 \$6,079 700 3,390 4,536 0 0 0 500 0 \$15,205	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 21,350 0 42,868 17,500 \$518,478	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 22,200 0 43,549 18,500 \$541,254
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$14,812 \$5,686 700 3,390 4,536 0 0 0 \$14,812 0 0 \$14,812	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,000 0 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 42,868 17,500 \$518,478 10,466	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 22,200 0 43,549 18,500 \$\$541,254 10,960
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$14,812 0 0 \$14,812 0 0 \$14,812	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 42,868 17,500 \$518,478 10,466 4,534	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 22,200 0 43,549 18,500 \$\$541,254 10,960 4,040
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$14,812 \$5,686 700 3,390 4,536 0 0 0 0 \$14,812 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 42,868 17,500 \$518,478 10,466 4,534 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 22,200 0 43,549 18,500 \$541,254 10,960 4,040 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$14,812 \$5,686 700 3,390 4,536 0 0 0 \$14,812 0 0 \$14,812	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 21,350 0 42,868 17,500 \$518,478 10,466 4,534 0 31,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 22,200 0 43,549 18,500 \$541,254 10,960 4,040 0 23,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 2,712 0 0 2,400 \$14,812 0 0 \$14,812 = \$5,686 700 3,390 4,536 0 0 0 \$14,812 0 0 0 \$14,812 0 0 0 0 \$14,812 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 = \$115,580 194,449 126,731 0 0 21,350 0 42,868 17,500 \$518,478 10,466 4,534 0 31,400 0 31,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$\$578,876 \$123,020 177,285 156,700 0 0 22,200 0 43,549 18,500 \$\$541,254 10,960 4,040 0 23,500 0 0 23,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,000 0 0 1,500 0 2,712 0 0 200 2,400 \$14,812 0 0 \$55,686 700 3,390 4,536 0 0 0 \$14,812 0 0 0 \$14,812 0 0 0 0 \$14,812 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$171,746 0 0 3,022 2,500 0 231,722 14,336 2,000 59,000 6,000 15,500 31,120 \$536,946 0 25,000 \$561,946 \$115,580 194,449 126,731 0 0 21,350 0 42,868 17,500 \$518,478 10,466 4,534 0 31,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$184,893 0 0 2,450 2,000 0 238,516 15,336 2,000 65,000 4,500 15,500 28,681 \$558,876 0 0 20,000 \$578,876 \$123,020 177,285 156,700 0 0 22,200 0 43,549 18,500 \$541,254 10,960 4,040 0 23,500

pted budgets for the following funds: GF:	2008 Revised	2000	2000	_	2008 Revised	2000	
	2008 Revised Budget	2008 Amended	2009 Budget	D	2008 Revised Budget	2008 Amended	2009 Budge
Revenues Property Toyog	\$15,714	\$0	\$20,000	Revenues Property Toyon	\$214,000	\$224,700	\$224,7
Property Taxes Tax Increments	0	0	\$20,000	Property Taxes Tax Increments	2,502	2,154	2,1
All Other Taxes	0	0	0	All Other Taxes	22,532	22,378	22,3
		0	0		,	17,048	17,0
Special Assessments	0	0		Special Assessments	13,728		
Licenses and Permits	2,567 0	0	2,450	Licenses and Permits	5,500 0	6,750	6,
Federal Grants		-	0	Federal Grants		0	120
State General Purpose Aid	15,052	0	19,164	State General Purpose Aid	440,979	428,586	428,
State Categorical Aid	0	0	0	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	2,800	3,140	3,
Charges for Services	0	0	0	Charges for Services	135,900	146,625	146,
Fines and Forfeits	293	0	320	Fines and Forfeits	7,700	7,700	7,
Interest on Investments	1,160	0	1,195	Interest on Investments	40,855	35,365	35,
All Other Revenues	570	0	500	All Other Revenues	12,785	17,398	17,
Total Revenues	\$35,356	\$0	\$43,629	Total Revenues	\$899,281	\$911,844	\$911.
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	****
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds		0	0	Transfers from Other Funds			
	0				0	0	
Total Revenues and Other Sources	\$35,356	\$0	\$43,629	Total Revenues and Other Sources	\$899,281	\$911,844	\$911,
Current Expenditures				Current Expenditures			
General Government	\$15,144	\$0	\$18,309	General Government	\$142,408	\$0	\$136
	4,330	0	4,373		146,061	0	139
Public Safety		0	6,590	Public Safety	,	0	159
Streets and Highways (excluding Const.)	5,978	-	,	Streets and Highways (excluding Const.)	154,750		
Sanitation	0	0	0	Sanitation	2,112	0	1
Human Services	0	0		Human Services	52 220	0	
Health	0	0	0	Health	52,230	0	55
Culture and Recreation	0	0	1,915	Culture and Recreation	58,655	0	60
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0	0	Economic Development & Housing	10,387	0	9
All Other Current Expenditures	0	0	0	All Other Current Expenditures	122,354	0	140
Total Current Expenditures	\$25,452	\$0	\$31,187	Total Current Expenditures	\$688,957	\$0	\$704
Debt Service - Principal	90,496	0	84,000	Debt Service - Principal	71,000	0	71
Interest and Fiscal Charges	2,960	0	2,762	Interest and Fiscal Charges	27,683	0	12
Streets and Highways Capital Outlay	0		,	Streets and Highways Capital Outlay	0		
All Other Capital Outlay		0	0	All Other Capital Outlay		0	
	0	0	0		85,668	0	91
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
	0	U	U	Other I manering Caes		· ·	
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	36
Transfers to Other Funds Total Expenditures and Other Uses	~	-	\$117,949	Transfers to Other Funds Total Expenditures and Other Uses	\$873,308		
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Twin Valley	\$118,908	\$0	\$117,949	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors	\$873,308	\$0	36, \$914,
Transfers to Other Funds Total Expenditures and Other Uses te of City: Twin Valley	\$118,908	0	\$117,949	Transfers to Other Funds Total Expenditures and Other Uses	\$873,308	0	
Transfers to Other Funds Total Expenditures and Other Uses te of City: Twin Valley	\$118,908	\$0	\$117,949	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors	\$873,308	\$0	\$914. Yes
Transfers to Other Funds Total Expenditures and Other Uses te of City: Twin Valley pted budgets for the following funds: GF:	0 \$118,908 Yes SR: No	0 \$0 DS: No CP:	0 \$117,949	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF:	\$873,308 Yes SR: Yes	0 \$0 DS: No CP:	\$914. Yes
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Twin Valley upted budgets for the following funds: GF: Revenues	0 \$118,908 Yes SR: No 2008 Revised Budget	0 \$0 DS: No CP:	0 \$117,949 No 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues	\$873,308 Yes SR: Yes 2008 Revised Budget	0 \$0 DS: No CP:	Yes 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses te of City: Twin Valley pted budgets for the following funds: GF: tevenues Property Taxes	0 \$118,908 Yes SR: No 2008 Revised Budget \$119,478	0 \$0 DS: No CP: 2008 Amended \$119,478	0 \$117,949 No 2009 Budget \$139,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048	0 \$0 DS: No CP: 2008 Amended \$1,055,048	Yes 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments	0 \$118,908 Yes SR: No 2008 Revised Budget \$119,478 0	0 \$0 DS: No CP: 2008 Amended \$119,478 0	0 \$117,949 No 2009 Budget \$139,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0	0 \$0 DS: No CP: 2008 Amended \$1,055,048 0	\$914 Yes 2009 Budg \$1,110
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	0 \$118,908 Yes SR: No 2008 Revised Budget \$119,478 0 7,300	0 \$0 DS: No CP: 2008 Amended \$119,478 0 7,300	0 \$117,949 No 2009 Budget \$139,000 0 7,900	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000	0 \$0 DS: No CP: 2008 Amended \$1,055,048 0 220,000	\$914 Yes 2009 Budg \$1,110
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$118,908 Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120	0 \$0 DS: No CP: 2008 Amended \$119,478 0 7,300 120	0 \$117,949 No 2009 Budget \$139,000 0 7,900 120	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500	0 \$0 DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500	\$914 Yes 2005 Budg \$1,110 250 30
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 \$118,908 Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985	0 \$117,949 1 No 2009 Budget \$139,000 0 7,900 120 2,085	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880	\$914 Yes 2005 Budg \$1,110 250 30
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$118,908 Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120	0 \$0 DS: No CP: 2008 Amended \$119,478 0 7,300 120	0 \$117,949 No 2009 Budget \$139,000 0 7,900 120	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500	0 \$0 DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500	\$914 Yes 2009 Budg \$1,110 250 30
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 \$118,908 Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985	0 \$117,949 1 No 2009 Budget \$139,000 0 7,900 120 2,085	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880	\$914 Yes 2009 Budg \$1,110 250 30 61
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 \$118,908 Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228	\$914 Yes 2009 Budg \$1,110 250 30 61 1,426
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000	\$914 Yes 2009 Budg \$1,110 250 30 61 1,426 65
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100	\$914 Yes 2009 Budg \$1,110 250 30 61 1,426 65 76
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 \$118,908 Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050	\$914 Yes 2009 Budg \$1,110 2500 61 1,426 65 766 748
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9 \$118,908 Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100	0 \$0 SO DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000	\$914 Yes 2009 Budg \$1,110 250 30 61 1,426 65 748 27
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000	\$914 Yes 2009 Budg \$1,110 250 30 61 1,426 65 76 748 277 27
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 1200 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000	\$914 Yes 2005 Budge \$1,110 250 30 61 1,426 65 76 748 27 27 87
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 65 76 748 27, 27, 87
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 22,810 \$566,591 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 21,000 19,000 \$4,067,806 0	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0	\$914 Yes 2005 Budge \$1,110 250 30 61 1,426 65 76 748 27 27 87
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806	\$914 Yes 2005 Budge \$1,110 250 30 61 1,426 65 76 748 27 27 87
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 22,810 \$566,591 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 65 76 748 27 27 87 \$3,908
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 0 0 41,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 65 76 748 27 27 27 83,908
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0	\$914 Yes 2005 Budg \$1,110 250 30 61 1,426 65 76 748 27 27 87 \$3,908
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 0 0 41,000 \$607,591	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963	\$914 Yes 2005 Budg \$1,110 250 30 61 1,426 65 748 27 27 87 \$3,908
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 0 0 41,000 \$607,591	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963	\$914 Yes 2009 Budg \$1,110 250 30 61 1,426 65 74 82,72 87 \$3,908 811 \$4,720
Transfers to Other Funds Total Expenditures and Other Uses of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 0 0 41,000 \$607,591	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963	\$914 Yes 2005 Budge \$1,110 250 30 61 1,426 65 74 74 87 27 27 87 \$3,908 811, \$4,720,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government Public Safety	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 0 0 41,000 \$607,591	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963	\$914 Yes 2009 Budge \$1,110 250 30 61. 1,426 65 76 748 27 27 87 \$3,908 811, \$4,720, \$504 933
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 0 41,000 \$607,591	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445	\$914 Yes 2009 Budg \$1,110 250 30 61 1,426 655 766 748 27 27 87 \$3,908 811, \$4,720, \$504 933 800
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 2,2,810 0 0 41,000 \$667,591 0 \$150,984 166,815 119,547	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 65 76 748 27 27 83,908 811, \$4,720, \$504 933 800
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0	0 \$0 \$0 \$0 \$0 DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 0 41,000 \$566,591 0 41,000 \$607,591	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 65 76 748 27 27 83,908 811, \$4,720, \$504 933 800
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0	0 \$0 \$0 \$0 \$0 \$0 \$0 DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 0	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 0 0 41,000 \$607,591	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 0	\$914 Yes 2005 Budge \$1,110 250 30 61 1,426 65 74 87 27 27 87 \$3,908 811, \$4,720, \$504 933 800 37
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 1200 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0 0	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0 39,050	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 41,545	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 0 793,712	\$914 Yes 2005 Budge \$1,110 250 30 61 1,426 65 74 87 27 27 87 \$3,908 811, \$4,720, \$504 933 800 37
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0 39,050 0	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 0 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 0	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 = \$499,205 895,445 784,480 35,770 0 793,712 0	\$914 Yes 2005 Budge \$1,110 250 30 61 1,426 65 74 87 27 27 87 \$3,908 811, \$4,720, \$504 933 800 37
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 0 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 0 41,545 0 11,400	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 793,712	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 793,712	\$914 Yes 2005 Budg \$1,110 250 30 61 1,426 65 748 27 27 87 \$3,908 811, \$4,720 \$504 933 800 37
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 1200 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 0 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 0 41,545 0 0 0 11,400	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 793,712 0 0 222,700	0 \$0 SO DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 793,712 0 0 222,700	\$914 Yes 2005 Budge \$1,110 250 30 61 1,426 65 74 87 87 \$3,908 811, \$4,720, \$504 933 800 37 828 234
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580	0 \$117,949 2009 Budget \$139,000 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 22,810 \$566,591 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 41,300 \$504,591	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312	\$914 Yes 2009 Budg \$1,110 250 30 61 1,426 655 76 748 27 27 \$3,908 811, \$4,720 \$504 933 800 37 828 234 \$3,339
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580 0	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 0 39,050 0 13,250 4,100 \$480,580 0	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 0 0 41,000 \$566,591 0 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 0 41,545 0 0 11,400 14,300 \$504,591 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312 71,141	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312 71,141	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 655 76 748 27 27 \$3,908 811, \$4,720, \$504 933 800 37 828 234 \$3,339 130
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580	0 \$117,949 2009 Budget \$139,000 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 22,810 \$566,591 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 41,300 \$504,591	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 655 76 748 27 27 \$3,908 811, \$4,720, \$504 933 800 37 828 234 \$3,339 130
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580 0	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 0 39,050 0 13,250 4,100 \$480,580 0	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 0 0 41,000 \$566,591 0 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 0 41,545 0 0 11,400 14,300 \$504,591 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312 71,141	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312 71,141 9,205	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 655 76 748 27 27 \$3,908 811, \$4,720, \$504 933 800 37. 828, 234, \$3,339 130 11
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580 0 0	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580 0 0 0	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 0 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 0 41,545 0 0 11,400 14,300 \$504,591 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 0 793,712 0 0 222,700 \$3,231,312 71,141 9,205 200,000	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 0 793,712 0 0 222,700 \$3,231,312 71,141 9,205 200,000	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 65,76 748 27 27,87 \$3,908 811,\$4,720, \$504 933,339 800 37. 828. 234. \$3,339 130 11. 200
Transfers to Other Funds Total Expenditures and Other Uses to of City: Twin Valley pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0 0 39,050 0 13,250 4,100 \$480,580 0 0 69,450	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 23,000 10,000 0 \$557,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580 0 0 69,450	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 0 41,000 \$566,591 0 41,000 \$5607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 14,300 \$504,591 0 0 92,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312 71,141 9,205 200,000 538,080	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 0 793,712 0 0 222,700 \$3,231,312 71,141 9,205 200,000 538,080	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 65,76 748 27 27,87 \$3,908 811,\$4,720, \$504 933,339 800 37. 828. 234. \$3,339 130 11. 200
Transfers to Other Funds Total Expenditures and Other Uses e of City: Twin Valley pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0 0 39,050 0 13,250 4,100 \$480,580 0 0 69,450 0 69,450	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 0 0 \$5550,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580 0 0 69,450 0 69,450	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 0 0 41,000 \$607,591 \$150,984 166,815 119,547 0 0 0 41,545 0 11,400 14,300 \$504,591 0 0 0 92,800 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312 71,141 9,205 200,000 538,080 0	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312 71,141 9,205 200,000 538,080 0	\$914 Yes 2009 Budge \$1,110 250 30 61 1,426 65 76 65 748 27 87 \$3,908 811, \$4,720, \$504 933 8000 37 828. 234. \$3,339 130 111 200 432
Transfers to Other Funds Total Expenditures and Other Uses to of City: Twin Valley pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 \$517,030 23,000 10,000 0 \$5550,030 \$137,710 169,000 117,470 0 0 0 39,050 0 13,250 4,100 \$480,580 0 0 69,450	DS: No CP: 2008 Amended \$119,478 0 7,300 120 1,985 2,500 267,073 19,400 1,000 51,524 8,100 8,200 30,350 23,000 10,000 0 \$557,030 \$137,710 169,000 117,470 0 0 39,050 0 13,250 4,100 \$480,580 0 0 69,450	0 \$117,949 2009 Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 0 41,000 \$566,591 0 41,000 \$5607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 14,300 \$504,591 0 0 92,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Two Harbors Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$873,308 Yes SR: Yes 2008 Revised Budget \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 793,712 0 0 222,700 \$3,231,312 71,141 9,205 200,000 538,080	DS: No CP: 2008 Amended \$1,055,048 0 220,000 30,500 61,880 300,000 1,509,228 65,000 76,100 687,050 23,000 21,000 19,000 \$4,067,806 0 0 537,157 \$4,604,963 \$499,205 895,445 784,480 35,770 0 0 793,712 0 0 222,700 \$3,231,312 71,141 9,205 200,000 538,080	\$914, Yes

Nycoty Trons		2008 Revised	2008	2009		2008 Revised	2008	2009
Total Revenues and Other Search 19	levenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budge
Mathematics 0	Property Taxes	\$209,860	\$0	\$220,353	Property Taxes	\$54,064	\$0	\$56,7
Special Assessments		-			Tax Increments			
Febress Permiss Perm	All Other Taxes	0	*		All Other Taxes	0		
Enterin Clamba	•		-		±			10,0
Semiconseque 175.002 0								1,3
Same Canages and And		•	-			o o		150
Clama fount County Clother Local Units 0			-					159,
Charges for Services 7,370			-			-		2
Fines and Prefests 19,000 0 7,350 1 1 1 1 1 1 1 1 1			*	-	•	,		2,
Interest on Investments								20,
All Other Revenues 10,359								3,
Total Revenues \$100,000 0 0 0 0 0 0 0 0	All Other Revenues		*		All Other Revenues			٥,
Proceeds from Boad Sales 16,000 0	Total Revenues				Total Revenues			\$254.
Other Primacing Sources								φ2J4.
Transfer from Other Funds Total Revenues and Other Sources SUBSPUT S SUBSPUT	Other Financing Sources		0	76,000	Other Financing Sources	0		
Total Revenues and Other Sources \$247.804 \$30 \$20 \$20 \$30	Transfers from Other Funds	75.800	0	100 000	Transfers from Other Funds	0		
Current Repositions	Total Payanuas and Other Sources				Total Payanuas and Other Sources			\$254,
General Convernment \$520,700 \$50 \$305,150 General Convernment \$590,625 \$00	_	\$948,927	 =	\$917,267	_	\$247,804		\$254,
Public Safery Safe	•	6220.700	¢0	¢205 150	•	\$50.625	¢0	0.02
Serect and Highways (excluding Const.) 7.7295 0 0 0 0 0 0 0 0 0				,				\$63 40
Sample	•		-		3			34
Human Services 0		,	-			,		54
Health						9		
Colume and Recreation 174,400 139,400						-		
Conservation of Natural Resources 0		174,400		-		20,750	0	23
Economic Development & Housing 99,430 0 99,800 1 99,800 1 1 1 1 1 1 1 1 1	Conservation of Natural Resources	,	*		Conservation of Natural Resources		•	23
Total Current Expenditures								
Debt Service - Principal 0 0 0 0 0 0 0 0 0	All Other Current Expenditures		0	20,000	All Other Current Expenditures		0	27
Interest and Fiscal Charges	Total Current Expenditures			\$794,950	Total Current Expenditures		\$0	\$189
Series and Highways Capital Outlay	Debt Service - Principal			163,500	Debt Service - Principal	9		
All Other Capital Outlay Other Financing Uses O		83,255	0	84,428		0	0	
Other Financing Uses 0 0 0 0 0 Other Financing Uses 0 0 0 Troils Expenditures and Other Uses \$1,172,423 \$50 \$1,181,878 Total Expenditures and Other Uses \$25,6434 \$50 \$52 of City: Underwood puch budgets for the following funds: GF: Yes SR: No DS: No CP: No of City: Underwood underwood Budget Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No cer cursus Budget Amended Budget Name of City: Upsala Amended Budget Amended Budget Mace cursus \$15,000 SO \$1 Tax Increments 0 0 0 Tax Increments \$10 0 0		0	0	0		0	0	
Transfers to Other Funds	All Other Capital Outlay	53,000	0	139,000	All Other Capital Outlay	60,000	0	60
Total Expenditures and Other Uses	Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Common C								
Property Taxes 2008 Revised 2008 2009 2009 2008 Revised 2008 Revised 2009 2	Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	
Property Taxes \$70.497 \$0 \$74.022 Property Taxes \$145,000 \$0 \$0 \$1 \$1 \$1 \$1 \$1	Total Expenditures and Other Uses e of City: Underwood	\$1,172,423	\$0	\$1,181,878	Total Expenditures and Other Uses Name of City: Upsala	\$236,434	\$0	
Tax Increments	Total Expenditures and Other Uses e of City: Underwood	\$1,172,423 Yes SR: No 2008 Revised	DS: No CP:	\$1,181,878	Total Expenditures and Other Uses Name of City: Upsala	\$236,434 Yes SR: No 2008 Revised	SO DS: No CP:	No
All Other Taxes All Other Taxes All Other Taxes All Other Taxes Bysecial Assessments 133 247 247 Special Assessments 0 0 0 Special Assessments 0 0 0 Carpes of All Other Taxes 0 0 0 Carpes of All Other Carper o	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF:	\$1,172,423 Yes SR: No 2008 Revised	\$0 DS: No CP:	\$1,181,878 No 2009	Name of City: Upsala Adopted budgets for the following funds: GF:	\$236,434 Yes SR: No 2008 Revised	\$0 DS: No CP:	No 2009
Special Assessments	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF:	\$1,172,423 Yes SR: No 2008 Revised Budget	\$0 DS: No CP: 2008 Amended	\$1,181,878 No 2009 Budget	Total Expenditures and Other Uses Name of City: Upsala Adopted budgets for the following funds: GF: Revenues	\$236,434 Yes SR: No 2008 Revised Budget	DS: No CP:	No 2009 Budge
Licenses and Permits	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497	DS: No CP: 2008 Amended \$0	\$1,181,878 No 2009 Budget \$74,022	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes	\$236,434 Yes SR: No 2008 Revised Budget \$145,000	\$0 DS: No CP: 2008 Amended \$0	No 2009 Budg
Federal Grants	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0	DS: No CP: 2008 Amended \$0 0	\$1,181,878 No 2009 Budget \$74,022 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0	\$0 DS: No CP: 2008 Amended \$0 0	No 2009 Budg \$145
State General Purpose Aid 83,697 0 81,857 State General Purpose Aid 60,829 0 State Categorical Aid 0 0 0 State Categorical Aid 188 0 O Carats from County/Other Local Units 0 0 0 O Charges for Services 33,950 0 O O O O O O O O	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0	DS: No CP: 2008 Amended \$0 0 0	\$1,181,878 No 2009 Budget \$74,022 0 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0	No 2009 Budg \$145
State Categorical Aid	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050	\$0 DS: No CP: 2008 Amended \$0 0 247 2,850	\$1,181,878 No 2009 Budget \$74,022 0 0 247 3,020	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0	No 2009 Budg \$145
Grants from Country/Other Local Units 0 0 Grants from Country/Other Local Units 1,500 0 Charges for Services 30,410 0 29,360 Charges for Services 33,950 0 Fines and Forfeits 100 0 100 100 Fines and Forfeits 750 0 All Other Revenues 21,040 20,400 19,870 All Other Revenues 2,000 0 Total Revenues \$21,4978 \$27,577 \$213,396 Total Revenues \$265,367 \$0 \$0 Proceeds from Bond Sales 18,000 0 0 0 Other Financing Sources 0 0 0 Other Financing Sources 1 0 6,000 6,000 6,000 Forecased from Bond Sales 0 0 0 Urrent Expenditures 0 6,000 6,000 6,000 Forest from Other Funds 0 0 0 Urrent Expenditures \$232,578 \$33,577 \$219,396 Total Revenues and Other Sources \$265,367 \$0 \$2 <td>Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0</td> <td>\$0 CP: 2008 Amended \$0 0 247 2,850 0</td> <td>\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0</td> <td>Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0</td> <td>\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0</td> <td>No 2009 Budge \$145.</td>	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0	\$0 CP: 2008 Amended \$0 0 247 2,850 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budge \$145.
Charges for Services 30,410 0 29,366 Charges for Services 33,950 0 Fines and Forfeits 100 0 100 Fines and Forfeits 750 0 Interest on Investments 19,000 0 Charges for Mere sund Forfeits 19,000 Charges fo	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697	\$0 CP: 2008 Amended \$0 0 247 2,850 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budge \$145.
Fines and Forfeits 100 0 0 100 Fines and Forfeits 7750 0 0 Interest on Investments 7,051 4,080 4,920 Interest on Investments 7,051 4,080 4,920 Interest on Investments 19,000 0 0 Total Revenues 21,040 20,400 19,870 All Other Revenues 2,000 0 0 Total Revenues \$214,978 \$27,577 \$213,396 Total Revenues \$265,367 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0	DS: No CP: 2008 Amended \$0 0 0 247 2,850 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budg \$145
Interest on Investments	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0	DS: No CP: 2008 Amended \$0 0 0 247 2.850 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$145 2 2
All Other Revenues 21,040 20,400 19,870 All Other Revenues 2,000 0 0 Total Revenues \$214,978 \$27,577 \$213,396 Proceeds from Bond Sales 0 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 0 0 0 0 Transfers from Other Funds 0 6,000 Formation of Natural Resources 232,978 \$33,577 \$219,396 Public Safety 35,682 35,482 \$36,200 Public Safety 4,700 0 Streets and Highways (excluding Const.) 11,850 0 16,900 Public Safety 11,850 0 18,900 O 18,	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410	\$0 DS: No CP: 2008 Amended \$0 0 247 2,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 229,360	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budge \$145 2 2
Total Revenues	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100	\$0 CP: 2008 Amended \$0 0 247 2,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$145 2 2 60
Proceeds from Bond Sales 18,000 0 0 0 0 0 0 0 0 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051	\$0 CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$145 2 2 60 29
Other Financing Sources 0 0 0 Other Financing Sources 0 0 Transfers from Other Funds 0 6,000 6,000 6,000 Transfers from Other Funds 0 0 Total Revenues and Other Sources \$232,978 \$33,577 \$219,396 Total Revenues and Other Sources \$265,367 \$0 \$2 current Expenditures Current Expenditures Current Expenditures Current Expenditures Streets and Fighways (excluding Const.) \$51,682 35,482 36,200 Public Safety 4,700 0 \$9 Streets and Highways (excluding Const.) 64,130 0 52,130 Streets and Highways (excluding Const.) 64,915 0 \$0 Sanitation 2,000 0 1,800 Sanitation 33,900 0 \$0 Human Services 0 0 0 \$0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040	\$0 CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$145 2 2 60 29 10 2
Transfers from Other Funds	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978	DS: No CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$145. 2 2 60 29. 10 2
Total Revenues and Other Sources \$232,978 \$33,577 \$219,396 Total Revenues and Other Sources \$265,367 \$0 \$2	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000	DS: No CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$145 2 2 60 29 10 2
Current Expenditures S59,790 \$0 \$53,282 General Government \$75,367 \$0 \$0 \$10	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0	DS: No CP: 2008 Amended \$0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 0 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$145. 2 2 60 29. 10 2
General Government \$59,790 \$0 \$53,282 General Government \$75,367 \$0 \$ Public Safety 35,682 35,482 36,200 Public Safety 4,700 0 Streets and Highways (excluding Const.) 64,130 0 52,130 Streets and Highways (excluding Const.) 64,915 0 Sanitation 2,000 0 1,800 Sanitation 33,900 0 Human Services 0 0 0 Health 0 0 Health 0 0 0 Health 0 0 Culture and Recreation 11,850 0 16,970 Culture and Recreation 11,445 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 710 0 2,490 All Other Current Expenditures 9 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 0	DS: No CP: 2008 Amended \$0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 0 0 6,000	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$145 2 60 29 10 2 \$252
Public Safety 35,682 35,482 36,200 Public Safety 4,700 0 Streets and Highways (excluding Const.) 64,130 0 52,130 Streets and Highways (excluding Const.) 64,915 0 Sanitation 2,000 0 1,800 Sanitation 33,900 0 Human Services 0 0 0 Human Services 0 0 Health 0 0 0 Human Services 0 0 Culture and Recreation 11,850 0 16,970 Culture and Recreation 11,445 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 710 0 2,490 All Other Current Expenditures 0 0 Total Current Expenditures \$174,162 \$35,482 \$162,872 Total Current Expenditures \$190,327 \$0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 0	DS: No CP: 2008 Amended \$0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 0 0 6,000	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$145 2 60 29 10 2 \$252
Streets and Highways (excluding Const.) 64,130 0 52,130 Streets and Highways (excluding Const.) 64,915 0 Sanitation 2,000 0 1,800 Sanitation 33,900 0 0 Human Services 0 0 0 0 Human Services 0 0 0 0 Human Services 0 0 0 0 0 Human Services 0 0 0 0 0 Human Services 0 0 0 0 0 0 0 0 0	Total Expenditures and Other Uses e of City: Underwood bed budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 0 \$232,978	DS: No CP: 2008 Amended \$0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000	\$1,181,878 No 2009 Budget \$74,022 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$265,367	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$145 2 2 60 29 10 2 \$252
Sanitation 2,000 0 1,800 Sanitation 33,900 0 Human Services 0 0 0 0 0 Human Services 0 0 Health 0 0 0 0 Health 0 0 Culture and Recreation 11,850 0 16,970 Culture and Recreation 11,445 0 Conservation of Natural Resources 0 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 710 0 2,490 All Other Current Expenditures 9 Debt Service - Principal 36,646 0 37,969 Debt Service - Principal 0 0 Interest and Fiscal Charges 32,810 0 31,657 Interest and Fiscal Charges 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 0 All Other Capital Outlay 69,000 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 0 \$232,978 \$59,790	\$0 CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$333,577	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$275,367	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$145 2 2 60 29 10 2 \$252
Human Services	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government Public Safety	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$59,790 35,682	\$0 CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 6,000 \$33,577 \$0 35,482	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 \$265,367 0 \$75,367 4,700	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budge \$145 2 2 60 29 10 2 \$252 \$252
Health	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$59,790 35,682 64,130	SO CP: 2008 Amended \$0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 35,482 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396 \$553,282 36,200 52,130	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 \$\$265,367 0 \$	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$145. 2 2 60 29 10 2 \$252. \$61. 70
Culture and Recreation 11,850 0 16,970 Culture and Recreation 11,445 0 Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 710 0 2,490 All Other Current Expenditures 0 0 0 Total Current Expenditures \$174,162 \$35,482 \$162,872 Total Current Expenditures \$190,327 \$0 \$1 Debt Service - Principal 36,646 0 37,969 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 32,810 0 31,657 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$59,790 35,682 64,130 2,000	\$0 CP: 2008 Amended \$0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 35,482 0 0 0	\$1,181,878 No	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 \$75,367 4,700 64,915 33,900	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$145. 2 2 60 29 10 2 \$252. \$61. 70
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Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 710 0 2,490 All Other Current Expenditures 0 0 Total Current Expenditures \$174,162 \$35,482 \$162,872 Total Current Expenditures \$190,327 \$0 \$1 Debt Service - Principal 36,646 0 37,969 Debt Service - Principal 0 0 Interest and Fiscal Charges 32,810 0 31,657 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$59,790 35,682 64,130 2,000 0 0	\$0 CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$333,577 \$0 35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396 \$53,282 36,200 52,130 1,800 0 0 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$265,367 4,700 64,915 33,900 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$145 2 2 60 29 10 2 \$252, \$61. 70 33.
All Other Current Expenditures 710 0 2,490 All Other Current Expenditures 0 0 Total Current Expenditures \$174,162 \$35,482 \$162,872 Total Current Expenditures \$190,327 \$0 \$1 Debt Service - Principal 36,646 0 37,969 Debt Service - Principal 0 0 Interest and Fiscal Charges 32,810 0 31,657 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$59,790 35,682 64,130 2,000 0 11,850	DS: No CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396 \$53,282 36,200 52,130 1,800 0 0 16,970	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 \$265,367 4,700 64,915 33,900 0 11,445	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$145 2 2 60 29 10 2 \$252, \$61. 70 33.
Total Current Expenditures \$174,162 \$35,482 \$162,872 Total Current Expenditures \$190,327 \$0 \$1 Debt Service - Principal 36,646 0 37,969 Debt Service - Principal 0 0 Interest and Fiscal Charges 32,810 0 31,657 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 0 \$2232,978 \$59,790 35,682 64,130 2,000 0 11,850 0	\$0 CP: 2008 Amended \$0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396 \$53,282 36,200 52,130 1,800 0 16,970 0	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 \$75,367 4,700 64,915 33,900 0 11,445 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$145 2 2 60 29 10 2 \$252 \$252 \$61 70 33
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Total Expenditures and Other Uses e of City: Underwood pted budgets for the following funds: GF: devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$59,790 35,682 64,130 2,000 0 0 11,850 0 0 0	DS: No CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 No	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$265,367 4,700 64,915 33,900 0 0 11,445 0 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$145 2 2 60 29 10 2 \$252 \$252 \$61 70 33
Interest and Fiscal Charges 32,810 0 31,657 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 69,000 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$59,790 35,682 64,130 2,000 0 0 11,850 0 0 710	\$0 CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396 \$53,282 36,200 52,130 1,800 0 16,970 0 2,490	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$265,367 4,700 64,915 33,900 0 11,445 0 0 0 0	\$0 CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$145 2 2 60 29 10 2 \$252 \$11 70 33
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 69,000 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$59,790 35,682 64,130 2,000 0 11,850 0 0 11,850 0 710 \$174,162	\$0 CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$333,577 \$0 0 35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396 \$53,282 36,200 52,130 1,800 0 0 16,970 0 2,490 \$162,872	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$265,367 4,700 64,915 33,900 0 11,445 0 0 \$190,327	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2005 Budg \$145 2 2 60 29 10 2 \$252 \$11 70 33
All Other Capital Outlay 0 0 All Other Capital Outlay $69,000$ 0	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$559,790 35,682 64,130 2,000 0 0 11,850 0 0 11,850 0 710 \$174,162 36,646	\$0 CP: 2008 Amended \$0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 0 35,482 0 0 0 0 0 \$35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396 \$53,282 36,200 52,130 1,800 0 16,970 0 0 2,490 \$162,872 37,969	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$\$275,367 4,700 64,915 33,900 0 11,445 0 0 \$\$190,327 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$145 2 2 60 29 10 2 \$252, \$61 70 33 11
0 0,000	e of City: Underwood pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 \$232,978 \$59,790 35,682 64,130 2,000 0 0 11,850 0 0 11,850 0 0 \$174,162 36,646 32,810	\$0 CP: 2008 Amended \$0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 0 35,482 0 0 0 0 \$35,482 0 0 0 0 \$35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 2009 Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 0 6,000 \$219,396 \$53,282 36,200 52,130 1,800 0 16,970 0 0 2,490 \$162,872 37,969 31,657	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$\$275,367 4,700 64,915 33,900 0 11,445 0 0 \$\$190,327 0 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$249, No 2009 Budge \$145, 2, 60, 29, 10, 2, \$252, \$61, 70, 33, 11, \$177
U U U U U U U U U U U U U U U U U U U	e of City: Underwood pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 0 \$2232,978 \$59,790 35,682 64,130 2,000 0 0 11,850 0 0 11,850 0 0 710 \$174,162 36,646 32,810 0	\$0 CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 0 35,482 0 0 0 0 0 \$35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 No	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$\$75,367 4,700 64,915 33,900 0 11,445 0 0 \$\$190,327 0 0 0 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$145. 2 2 60 29 10 2 \$252, \$61 70 33 11 \$177
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	e of City: Underwood pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 0 \$232,978 \$59,790 35,682 64,130 2,000 0 0 11,850 0 0 11,850 0 0 \$174,162 36,646 32,810 0 0	\$0 CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 0 35,482 0 0 0 0 \$35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 No	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$275,367 4,700 64,915 33,900 0 11,445 0 0 0 \$190,327 0 0 69,000	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$145. 2 2 60 29 10 2 \$252, \$61 70 33 11 \$177
Total Expenditures and Other Uses \$243,618 \$35,482 \$232,498 Total Expenditures and Other Uses \$259,327 \$0 \$2	e of City: Underwood pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures All Other Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,172,423 Yes SR: No 2008 Revised Budget \$70,497 0 0 133 2,050 0 83,697 0 0 30,410 100 7,051 21,040 \$214,978 18,000 0 0 \$232,978 \$59,790 35,682 64,130 2,000 0 0 11,850 0 0 11,850 0 0 \$174,162 36,646 32,810 0 0 0 0	SO CP: 2008 Amended \$0 0 0 247 2,850 0 0 0 4,080 20,400 \$27,577 0 0 6,000 \$33,577 \$0 0 35,482 0 0 0 0 0 \$35,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,181,878 No	Name of City: Upsala Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$236,434 Yes SR: No 2008 Revised Budget \$145,000 0 0 2,150 0 60,829 188 1,500 33,950 750 19,000 2,000 \$265,367 0 0 0 \$275,367 4,700 64,915 33,900 0 11,445 0 0 \$190,327 0 0 0 69,000 0 69,000 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$145. 2. 60, 29, 10, 2. \$252, \$61, 70, 33, 11,

Name of City: Urbank Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Utica Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Davanuas	2008 Revised Budget	2008 Amended	2009 Budget	Davanua	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$32	\$0	\$1,024	Revenues	\$42,000	\$0	\$46,000
Property Taxes Tax Increments	0	0	91,024	Property Taxes Tax Increments	0	0	0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	3,500	0	3,100
Licenses and Permits	1,333	213	50	Licenses and Permits	3,500	0	3,000
Federal Grants	100,000	0	0	Federal Grants	0	0	0
State General Purpose Aid	6,700	5,616	6,479	State General Purpose Aid	30,055	0	30,055
State Categorical Aid Grants from County/Other Local Units	2,000	0	1,500	State Categorical Aid Grants from County/Other Local Units	0	0	20,000
Charges for Services	0 450	0	0 200	Charges for Services	0	0	39,000
Fines and Forfeits	450	210 0	0	Fines and Forfeits	0	0	0
Interest on Investments	0	0	0	Interest on Investments	200	0	100
All Other Revenues	5,000	3,908	4,500	All Other Revenues	500	0	300
Total Revenues	\$115,515	\$9,947	\$13,753	Total Revenues	\$79,755	\$0	\$121,555
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$115,515	\$9,947	\$13,753	Total Revenues and Other Sources	\$79,755	\$0	\$121,555
Current Expenditures				Current Expenditures			
General Government	\$13,200	\$15,900	\$17,000	General Government	\$31,000	\$0	\$28,000
Public Safety	1,300	0	1,000	Public Safety	4,500	0	4,900
Streets and Highways (excluding Const.)	2,900 275	3,700	4,500	Streets and Highways (excluding Const.)	20,000 1,000	0	20,000
Sanitation Human Services	0	316 0	400 0	Sanitation Human Services	1,000	0	1,100 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	5,000	3,900	5,000	Culture and Recreation	5,000	0	4,800
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing All Other Current Expenditures	100,000	2 400	10,000	Economic Development & Housing	7.500	0	0
	3,000	2,400	4,500	All Other Current Expenditures	7,500	0	3,500
Total Current Expenditures	\$125,675 0	\$26,216	\$42,400	Total Current Expenditures	\$69,000 0	\$0	\$62,300
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	18,000
Interest and Fiscal Charges Streets and Highways Capital Outlay	-		0	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
	0	0	0	• •	25,000 0	0	39,000
Other Financing Uses	· ·	0	0	Other Financing Uses	-	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$125,675	\$26,216	\$42,400	Total Expenditures and Other Uses	\$94,000	\$0	\$119,300
Name of City: Vadnais Heights			1	Name of City: Vergas			
Name of City: Vadnais Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of City: Vergas Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	ш ш		No				
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: No CP:		Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$3,025,330	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$101,122
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,790,515 0	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$104,644	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,790,515	2008 Amended \$0 0	2009 Budget \$3,025,330 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$104,644 0	2008 Amended \$0 0	2009 Budget \$101,122 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,790,515 0 55,000	2008 Amended \$0 0	2009 Budget \$3,025,330 0 59,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$104,644 0	2008 Amended \$0 0	2009 Budget \$101,122 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,790,515 0 55,000 0	2008 Amended \$0 0 0	2009 Budget \$3,025,330 0 59,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$104,644 0 0	2008 Amended \$0 0 0	2009 Budget \$101,122 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146	2008 Amended \$0 0 0 0 0 0	2009 Budget \$101,122 0 0 0 4,690 0 60,146
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 0 4,690 0 60,146 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$104,644 0 0 4,690 0 60,146 0 800	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700	\$008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700	\$008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 0 10,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$104,644 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 2,000 500 \$180,878 0 10,000 \$190,878
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 10,000 \$190,878
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 60,146 0 1,100 11,320 2,000 500 \$180,878 0 10,000 \$190,878
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$104,644 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 0 10,000 \$190,878 \$42,520 25,500 62,448 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 2,000 7,900 \$11,700 0 2,000 0 \$2101,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 4,690 60,146 0 1,100 11,320 2,000 500 \$180,878 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$55,005,705 \$1,792,590 1,636,179 247,589 42,200 0 572,972 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 2,000 500 \$180,878 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 0 28,320
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200 0 0 572,972 0 301,656	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 59,000 0 59,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836 0 301,418	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 30,650 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 0 28,320 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200 0 572,972 0 301,656 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836 0 0 301,418	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 0 30,650 0 0 24,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 2,000 500 \$180,878 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 0 28,320 0 0 32,090
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200 0 572,972 0 301,656 0 \$4,593,186	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 30,650 0 24,250 \$181,880	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 2,000 500 \$180,878 0 10,000 \$190,878
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200 0 572,972 0 301,656 0 \$4,593,186 171,019	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836 0 301,418 0 \$4,800,501 139,316	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 30,650 0 24,250 \$181,880 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 28,320 0 32,090 \$190,878 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200 0 572,972 0 301,656 0 \$4,593,186 171,019 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836 0 301,418 0 0 \$4,800,501 139,316 29,740 \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$104,644 0 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 30,650 0 24,250 \$181,880 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 28,320 0 32,090 \$190,878
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200 0 572,972 0 301,656 0 \$4,593,186 171,019 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836 0 301,418 0 \$4,800,501 139,316 29,740 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$104,644 0 0 4,690 0 60,146 0 800 11,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 30,650 0 24,250 \$181,880 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 28,320 0 32,090 \$190,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$55,005,705 \$1,792,590 1,636,179 247,589 42,200 0 572,972 0 301,656 171,019 0 134,590	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 59,000 0 59,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836 0 301,418 0 \$4,800,501 139,316 29,740 0 272,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$104,644 0 0 4,690 0 4,690 0 60,146 0 2,000 7,900 \$111,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 0 30,650 0 24,250 \$181,880 0 0 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 28,320 0 32,090 \$190,878 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200 0 0 572,972 301,656 0 \$4,593,186 171,019 0 0 134,500 107,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836 0 301,418 0 \$4,800,501 139,316 29,740 0 272,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$104,644 0 0 4,690 0 4,690 0 60,146 0 2,000 7,900 \$111,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 0 30,650 0 0 24,250 \$181,880 0 0 20,000 0 20,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 4,690 0 60,146 0 1,100 11,320 2,000 500 \$180,878 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 28,320 0 0 28,320 0 0 32,090 \$190,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$55,005,705 \$1,792,590 1,636,179 247,589 42,200 0 572,972 301,656 171,019 0 \$4,593,186 171,019 0 134,500 107,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836 0 301,418 0 \$4,800,501 139,316 29,740 0 272,500 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$104,644 0 0 4,690 0 60,146 0 2,000 7,900 \$191,880 10,000 0 \$201,880 = \$42,960 26,500 57,520 0 0 30,650 0 24,250 \$181,880 0 0 20,000 0 0 20,000 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 60,146 0 1,100 11,320 0 2,000 500 \$180,878 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 28,320 0 32,090 \$190,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,790,515 0 55,000 0 670,300 0 120,000 198,889 10,000 445,000 36,000 125,000 404,001 \$4,854,705 151,000 0 \$5,005,705 \$1,792,590 1,636,179 247,589 42,200 0 0 572,972 301,656 0 \$4,593,186 171,019 0 0 134,500 107,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,025,330 0 59,000 0 685,000 0 172,200 0 995,527 36,000 115,000 0 \$5,088,057 0 151,000 \$5,239,057 \$1,817,218 1,720,101 271,228 34,700 0 655,836 0 301,418 0 \$4,800,501 139,316 29,740 0 272,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$104,644 0 0 4,690 0 4,690 0 60,146 0 2,000 7,900 \$111,700 0 2,000 7,900 \$191,880 10,000 0 \$201,880 \$42,960 26,500 57,520 0 0 0 30,650 0 0 24,250 \$181,880 0 0 20,000 0 20,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$101,122 0 0 4,690 0 4,690 0 60,146 0 1,100 11,320 2,000 500 \$180,878 0 10,000 \$190,878 \$42,520 25,500 62,448 0 0 28,320 0 0 28,320 0 0 32,090 \$190,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Vermillion Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Verndale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes Tax Increments	\$112,861 0	\$0 0	\$137,391 0	Property Taxes Tax Increments	\$138,605 6,500	\$138,605 6,500	\$117,189 6,500
All Other Taxes	0	0	0	All Other Taxes	1,200	1,200	1,200
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	3,250	0	3,350	Licenses and Permits	300	300	2,300
Federal Grants	0	0	0	Federal Grants	300,000	300,000	0
State General Purpose Aid	6,430	0	6,430	State General Purpose Aid	129,142	129,142	133,340
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	13,718	13,718	13,718
Charges for Services	0	0	0	Charges for Services	0 41.000	1,300	0 44,000
Fines and Forfeits	0	0	0	Fines and Forfeits	41,000	41,000 41,000	30,000
Interest on Investments	10,000	0	10,800	Interest on Investments	11,000	11,000	11,000
All Other Revenues	100	0	0	All Other Revenues	55,700	98,400	59,700
Total Revenues	\$132,641	\$0	\$157,971	Total Revenues	\$738,165	\$782,165	\$418,947
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	7,000	0	0
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	_
T-4-1 D 1 Od C	0	0	0	T-4-1 D	0	0	0
Total Revenues and Other Sources	\$132,641	\$0	\$157,971	Total Revenues and Other Sources	\$745,165	\$782,165	\$418,947
Current Expenditures General Government	\$72,911	\$0	\$84,541	Current Expenditures General Government	\$80,100	\$80,100	\$73,225
Public Safety	16,800	0	15,000	Public Safety	195,375	355,575	172,005
Streets and Highways (excluding Const.)	32,780	0	36,280	Streets and Highways (excluding Const.)	70,050	70,050	51,400
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	3,000	3,000	3,000
Health Culture and Recreation	0 10,150	0	0	Health Culture and Recreation	0 21,140	0	0
Conservation of Natural Resources	10,130	0	12,150	Conservation of Natural Resources	21,140	21,140 0	24,022
Economic Development & Housing	0	0	0	Economic Development & Housing	355,825	355,825	0 64,825
All Other Current Expenditures	0	Ö	ő	All Other Current Expenditures	9,800	9,800	5,750
Total Current Expenditures	\$132,641	\$0	\$147,971	Total Current Expenditures	\$735,290	\$895,490	\$394,227
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges		0	0
Streets and Highways Capital Outlay All Other Capital Outlay	0	0	0	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	20,500
Other Financing Uses	0	0	10,000 0	Other Financing Uses	26,000 0	26,000	11,700 0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	7,000	7,000	5,000
				_			
Total Expenditures and Other Uses	\$132,641	\$0	\$157,971	Total Expenditures and Other Uses	\$768,290	\$928,490	\$431,427
Name of City: Vernon Center Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Name of City: Victoria Adopted budgets for the following funds: GF:	2008 Revised	DS: No CP:	No 2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$172,068	2008 Amended \$172,068	2009 Budget \$182,034	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,614,780	2008 Amended \$0	2009 Budget \$3,837,009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$172,068 0	2008 Amended \$172,068 0	2009 Budget \$182,034 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,614,780	2008 Amended \$0 0	2009 Budget \$3,837,009 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$172,068 0 590	2008 Amended \$172,068 0 590	2009 Budget \$182,034 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,614,780 0 0	2008 Amended \$0	2009 Budget \$3,837,009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$172,068 0	2008 Amended \$172,068 0	2009 Budget \$182,034 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,614,780	2008 Amended \$0 0	2009 Budget \$3,837,009 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$172,068 0 590 11,891	2008 Amended \$172,068 0 590 11,891	2009 Budget \$182,034 0 0 8,271	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,614,780 0 0	2008 Amended \$0 0 0	2009 Budget \$3,837,009 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933	2008 Amended \$172,068 0 590 11,891 1,023	2009 Budget \$182,034 0 0 8,271 665 0 64,933	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0	2008 Amended \$0 0 0 0	2009 Budget \$3,837,009 0 0 0 150,370 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 0 150,370 0 0 93,613
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 0 150,370 0 0 93,613
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038 763,342	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038 763,342 13,900	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 0 150,370 0 0 93,613 20,747 1,109,939 16,450
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 \$4448,818	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 \$1,175,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 0 \$5,238,962 \$1,260,008
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 \$4448,818	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 \$72,164 81,686 69,943 0	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 6,550 \$285,698 0 0 163,120 \$444,818 \$72,164 81,686	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 174,246 \$466,392 \$72,044 88,555 74,471 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$1,175,350 752,286 749,171 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$172,068	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 5 752,286 749,171 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 \$72,164 81,686 69,943 0 0 0	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 6,550 \$285,698 0 0 163,120 \$444,818 \$72,164 81,686 69,943 0 0 0 0	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 \$1,175,350 752,286 749,171 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 \$448,818 \$72,164 81,686 69,943 0 0 0 175	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0 0 175	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 \$1,175,350 752,286 749,171 0 0 744,564	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 897,672
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 \$72,164 81,686 69,943 0 0 0 175 10 0	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 6,550 \$285,698 0 0 163,120 \$444,818 \$72,164 81,686 69,943 0 0 0 0	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 \$1,175,350 752,286 749,171 0 0 744,564 0 0 744,564 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 \$72,164 81,686 69,943 0 0 0 175 10 0 36,923	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0 0 175 10 0 36,923	Yes 2009 Budget 0 8182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 100 0 37,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 \$1,175,350 752,286 749,171 0 0 744,564 0 0 5,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 897,672 0 897,672 0 5,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 \$448,818 \$72,164 81,686 69,943 0 0 175 10 0 36,923 \$260,901	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0 0 175 10 0 36,923 \$260,901	2009 Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 100 0 37,500 \$272,670	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$1,175,350 752,286 749,171 0 0 744,564 0 0 5,000 \$3,426,371	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 897,672 0 5,000 \$3,721,583
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 \$72,164 81,686 69,943 0 0 0 175 10 0 36,923 \$260,901 17,381	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0 175 10 36,923 \$260,901 17,381	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 \$1,175,350 752,286 749,171 0 0 744,564 0 5,000 \$3,426,371 120,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 897,672 0 5,000 \$3,721,583 130,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 \$72,164 81,686 69,943 0 0 0 175 10 0 36,923 \$260,901 17,381 9,547	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0 175 10 36,923 \$260,901 17,381 9,547	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,614,780 0 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 752,286 749,171 0 0 744,564 0 5,000 \$3,426,371 120,000 373,463	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 897,672 0 5,000 \$3,721,583 130,000 368,285
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$172,068 \$0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 \$72,164 81,686 69,943 0 0 0 175 10 0 36,923 \$260,901 17,381 9,547	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0 175 10 0 36,923 \$260,901 17,381 9,547	Yes 2009 Budget 0 \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 37,500 \$272,670 18,314 8,613 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 \$1,175,350 752,286 749,171 0 0 744,564 0 5,000 \$3,426,371 120,000 373,463 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 897,672 0 5,000 \$3,721,583 130,000 368,285 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 = \$72,164 81,686 69,943 0 0 0 175 10 0 36,923 \$260,901 17,381 9,547 0 38,300	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0 175 10 0 36,923 \$260,901 17,381 9,547 0 39,300	Yes 2009 Budget 0 8182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 37,500 \$272,670 18,314 8,613 0 43,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 752,286 749,171 0 0 744,564 0 5,000 \$3,426,371 120,000 373,463 0 80,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 897,672 0 5,000 \$3,721,583 130,000 368,285 0 167,975
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 = \$72,164 81,686 69,943 0 0 0 175 10 0 36,923 \$260,901 17,381 9,547 0 38,300 0	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0 175 10 0 36,923 \$260,901 17,381 9,547 0 39,300 0	Yes 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 752,286 749,171 0 0 744,564 0 0 5,000 \$3,426,371 120,000 373,463 0 80,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 897,672 0 5,000 \$3,721,583 130,000 368,285 0 167,975 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 163,120 0 0 \$448,818 = \$72,164 81,686 69,943 0 0 0 175 10 0 36,923 \$260,901 17,381 9,547 0 38,300	2008 Amended \$172,068 0 590 11,891 1,023 0 64,933 8,643 0 14,900 2,600 2,500 6,550 \$285,698 0 0 163,120 \$448,818 \$72,164 81,686 69,943 0 0 175 10 0 36,923 \$260,901 17,381 9,547 0 39,300	Yes 2009 Budget 0 8182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 37,500 \$272,670 18,314 8,613 0 43,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,614,780 0 0 274,798 0 0 91,948 16,038 763,342 13,900 20,000 0 \$4,794,806 0 0 \$4,794,806 752,286 749,171 0 0 744,564 0 5,000 \$3,426,371 120,000 373,463 0 80,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,837,009 0 0 150,370 0 93,613 20,747 1,109,939 16,450 10,834 0 \$5,238,962 0 0 \$5,238,962 \$1,260,008 798,357 760,546 0 0 897,672 0 5,000 \$3,721,583 130,000 368,285 0 167,975

Name of City: Viking Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$12,000		Budget	Revenues	\$8,700		
Property Taxes Tax Increments	\$12,000	\$10,000 0	\$15,000 0	Property Taxes Tax Increments	\$8,700	\$0 0	\$10,500 0
All Other Taxes	0	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	100	100	20	Licenses and Permits	1,690	0	1,675
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	24,000	20,000	20,000	State General Purpose Aid	10,182	0	10,182
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	5,785 0	0	5,800 0
Charges for Services	30,000	0 2,700	2,700	Charges for Services	9,230	0	9,400
Fines and Forfeits	0	2,700	2,700	Fines and Forfeits	9,230	0	0,400
Interest on Investments	1,000	0	0	Interest on Investments	2,400	0	1,600
All Other Revenues	2,000	4,400	0	All Other Revenues	1,200	0	1,500
Total Revenues	\$69,100	\$37,200	\$37,720	Total Revenues	\$39,187	\$0	\$40,657
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
_	0	0	0	_	0	0	0
Total Revenues and Other Sources	\$69,100	\$37,200	\$37,720	Total Revenues and Other Sources	\$39,187	\$0	\$40,657
Current Expenditures	#25 000	£14.500	#12.000	Current Expenditures	Φ7.000	ФО.	Ø 6 000
General Government	\$25,000 30,000	\$14,500 0	\$13,000 0	General Government	\$7,800 15,970	\$0 0	\$6,800 15,260
Public Safety Streets and Highways (avaluding Const.)	10,000	4,000	6,700	Public Safety Streets and Highways (avaluding Const.)	6,257	0	7,800
Streets and Highways (excluding Const.) Sanitation	30,000	0	0,700	Streets and Highways (excluding Const.) Sanitation	360	0	327
Human Services	0	0	Õ	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	12,000	7,000	200	Culture and Recreation Conservation of Natural Resources	8,600	0	10,270
Economic Development & Housing	0 2,000	0 1,925	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	5,000	7,600	0 8,000	All Other Current Expenditures	200	0	200
Total Current Expenditures	\$114,000	\$35,025	\$27,900	Total Current Expenditures	\$39,187	\$0	\$40,657
Debt Service - Principal	6,000	6,000	6,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	17,000	17,000	17,000	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$152,000	\$58,025	\$50,900	Total Expenditures and Other Uses	\$39,187	\$0	\$40,657
77 600 77 11				:		=======================================	
Name of City: Virginia Adopted budgets for the following funds: GE:	Vac SR: No	DS: Vac CP:		Name of City: Wabasha	Vac SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Wabasha Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2008 Revised	DS: Yes CP:			Yes SR: No 2008 Revised	DS: No CP: 2008	No 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,917,670	2008 Amended \$2,917,670 282,500 462,000	2009 Budget \$3,029,351 16,500 460,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$718,120	2008 Amended \$0 0	2009 Budget \$750,617 0 114,755
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,917,670 282,500 462,000 840,000	2008 Amended \$2,917,670 282,500 462,000 840,000	2009 Budget \$3,029,351 16,500 460,000 840,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$718,120 0 26,364 0	2008 Amended \$0 0 0	2009 Budget \$750,617 0 114,755 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050	2009 Budget \$3,029,351 16,500 460,000 840,000 69,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$718,120 0 26,364 0 79,150	2008 Amended \$0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000	2009 Budget \$3,029,351 16,500 460,000 840,000 69,000 110,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$718,120 0 26,364 0 79,150 0	2008 Amended \$0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252	2009 Budget \$3,029,351 16,500 460,000 840,000 69,000 110,000 4,479,565	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851	2008 Amended \$0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723	2009 Budget \$3,029,351 16,500 460,000 840,000 110,000 4,479,565 292,917	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0	2009 Budget \$3,029,351 16,500 460,000 840,000 69,000 110,000 4,479,565	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851	2008 Amended \$0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500	83,029,351 16,500 460,000 840,000 110,000 4,479,565 292,917 0 1,204,100 125,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000	2009 Budget \$3,029,351 16,500 460,000 840,000 69,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000	\$3,029,351 16,500 460,000 840,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295	2009 Budget \$3,029,351 16,500 460,000 840,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0	\$3,029,351 16,500 460,000 840,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0	2009 Budget \$3,029,351 16,500 460,000 840,000 69,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551	Roo Budget \$3,029,351 16,500 460,000 840,000 110,000 110,000 14,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 0 208,059	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0	2009 Budget \$3,029,351 16,500 460,000 840,000 69,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846	\$3,029,351 16,500 460,000 840,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 2114,500 250,000 203,000 \$11,150,295 0 204,551 \$11,354,846	\$3,029,351 16,500 460,000 840,000 110,000 110,000 4,479,565 292,917 0 1,204,100 125,500 207,400 \$11,009,333 0 0 208,059 \$11,217,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846	\$3,029,351 16,500 460,000 840,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 230,000 230,000 \$11,150,295 0 0 204,551 \$11,354,846	2009 Budget \$3,029,351 16,500 460,000 840,000 69,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392 \$1,505,828 4,043,757 2,107,061 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0	\$3,029,351 16,500 460,000 840,000 69,000 110,000 4,479,565 292,917 0 1,204,100 125,500 207,400 \$11,009,333 0 0 208,059 \$11,217,392	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$517,975 802,607 395,196 6,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 0 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 214,500 220,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 0 0	\$1,505,828 4,043,757 2,107,061 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$517,975 802,607 395,196 6,000 0 50	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 214,500 220,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 2,044,099	No 2009 Budget \$3,029,351 16,500 460,000 840,000 110,000 14,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 0 2,147,905 2,107,061 0 0 0 0 2,147,903	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$517,975 802,607 395,196 6,000 0 413,551	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 0 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0	No 2009 Budget \$3,029,351 16,500 460,000 840,000 69,000 110,000 14,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392 \$1,505,828 4,043,757 2,107,061 0 0 0 0 2,147,903 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$517,975 802,607 395,196 6,000 0 50	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 214,500 220,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 2,044,099	No 2009 Budget \$3,029,351 16,500 460,000 840,000 110,000 14,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 0 2,147,905 2,107,061 0 0 0 0 2,147,903	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$\$517,975 802,607 395,196 6,000 0 50 413,551 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0 166,120 704,678 \$10,118,048	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0 166,120	\$3,029,351 16,500 460,000 840,000 110,000 110,000 120,4100 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392 \$1,505,828 4,043,757 2,107,061 0 0 2,147,903 0 94,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$517,975 802,607 395,196 6,000 0 50 413,551 0 0 151,192 5,916 \$2,292,487	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 171,999
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 166,120 704,678 \$10,118,048 836,000	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0 166,120 704,678 \$10,118,048 836,000	No 2009 Budget \$3,029,351 16,500 460,000 840,000 110,000 14,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392 \$1,505,828 4,043,757 2,107,061 0 0 0 2,147,903 0 94,000 505,340 \$10,403,889 542,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$\$517,975 802,607 395,196 6,000 0 151,192 5,916 \$2,292,487 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 171,999 3,245 \$2,415,651 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 166,120 704,678 \$10,118,048 836,000 171,351	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 2,044,099 0 166,120 704,678 \$10,118,048	No 2009 Budget \$3,029,351 16,500 460,000 840,000 110,000 14,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 0 2,147,903 0 0 0 2,147,903 0 0 0 2,147,903 0 0 94,000 505,340 \$10,403,889	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$\$517,975 802,607 395,196 6,000 0 151,192 5,916 \$2,292,487 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297.883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 0 171,999 3,245 \$2,415,651
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 166,120 704,678 \$10,118,048 836,000 171,351 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0 166,120 704,678 \$10,118,048 836,000	No 2009 Budget \$3,029,351 16,500 460,000 840,000 69,000 110,000 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392 \$1,505,828 4,043,757 2,107,061 0 0 0 2,147,903 0 94,000 505,340 \$10,403,889 542,000 189,646 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$\$517,975 802,607 395,196 6,000 0 550 413,551 0 151,192 5,916 \$2,292,487 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 171,999 3,245 \$2,415,651 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 166,120 704,678 \$10,118,048 836,000 171,351 0 608,000	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0 166,120 704,678 \$10,118,048 836,000 171,351 0 608,000	\$3,029,351 16,500 460,000 840,000 69,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392 \$1,505,828 4,043,757 2,107,061 0 0 2,147,903 0 94,000 505,340 \$10,403,889 542,000 189,646 0 382,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$517,975 802,607 395,196 6,000 0 50 413,551 0 151,192 5,916 \$2,292,487 0 0 0 81,430	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 425,787 0 171,999 3,245 \$2,415,651 0 0 93,155
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 166,120 704,678 \$10,118,048 836,000 171,351 0 608,000 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 230,000 231,000 \$114,500 250,000 203,511 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0 166,120 704,678 \$10,118,048 836,000 171,351 0 608,000 0 0	No 2009 Budget \$3,029,351 16,500 460,000 840,000 110,000 110,000 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392 \$1,505,828 4,043,757 2,107,061 0 0 0 2,147,903 0 94,000 505,340 \$10,403,889 542,000 189,646 0 382,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$517,975 802,607 395,196 6,000 0 50 413,551 0 151,192 5,916 \$2,292,487 0 0 0 81,430 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 171,999 3,245 \$2,415,651 0 0 93,155 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 166,120 704,678 \$10,118,048 836,000 171,351 0 608,000	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0 166,120 704,678 \$10,118,048 836,000 171,351 0 608,000	\$3,029,351 16,500 460,000 840,000 69,000 110,000 4,479,565 292,917 0 1,204,100 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392 \$1,505,828 4,043,757 2,107,061 0 0 2,147,903 0 94,000 505,340 \$10,403,889 542,000 189,646 0 382,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$517,975 802,607 395,196 6,000 0 50 413,551 0 151,192 5,916 \$2,292,487 0 0 0 81,430	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 425,787 0 171,999 3,245 \$2,415,651 0 0 93,155
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 114,500 250,000 203,000 \$11,150,295 0 0 204,551 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 166,120 704,678 \$10,118,048 836,000 171,351 0 608,000 0	2008 Amended \$2,917,670 282,500 462,000 840,000 77,050 110,000 4,186,252 505,723 0 1,201,600 230,000 231,000 \$114,500 250,000 203,511 \$11,354,846 \$1,344,914 3,923,208 1,935,029 0 0 2,044,099 0 166,120 704,678 \$10,118,048 836,000 171,351 0 608,000 0 0	No 2009 Budget \$3,029,351 16,500 460,000 840,000 110,000 110,000 125,500 175,000 207,400 \$11,009,333 0 0 208,059 \$11,217,392 \$1,505,828 4,043,757 2,107,061 0 0 0 2,147,903 0 94,000 505,340 \$10,403,889 542,000 189,646 0 382,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$718,120 0 26,364 0 79,150 0 668,851 0 0 527,620 46,000 50,000 48,824 \$2,164,929 45,000 0 163,988 \$2,373,917 \$517,975 802,607 395,196 6,000 0 50 413,551 0 151,192 5,916 \$2,292,487 0 0 0 81,430 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 0 163,988 46,935 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 171,999 3,245 \$2,415,651 0 0 93,155 0

opted budgets for the following funds: GF:	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budge
Property Taxes	\$309,571	\$0	\$307,537	Property Taxes	\$4,211,476	\$4,211,476	\$4,076,
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	37,000	37,000	35,
Special Assessments	20,857	0	23,213	Special Assessments	609,000	609,000	1,097,
Licenses and Permits	2,730	0	2,990	Licenses and Permits	875,780	675,780	646,
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	176,419	0	181,888	State General Purpose Aid	0	0	142,
State Categorical Aid	10,888	0	10,888	State Categorical Aid	110,000	110,000	109,
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	132,000	132,000	113,
Charges for Services	69,399	0	73,399	Charges for Services	2,467,986	2,467,986	1,561.
Fines and Forfeits	2,000	Õ	2,000	Fines and Forfeits	27,000	27,000	28.
Interest on Investments	5,000	0	5,000	Interest on Investments	328,750	388,750	260
All Other Revenues	73,099	0	103,829	All Other Revenues	0	0	30
Total Revenues	\$669,963	\$0	\$710,744	Total Revenues	\$8,798,992	\$8,658,992	\$8,098
Proceeds from Bond Sales	43,200	0	0	Proceeds from Bond Sales	523,000	0	,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	43,200	Transfers from Other Funds	0	0	628,
Total Barranuss and Other Sauress				Total Bosonson and Other Sources			
Total Revenues and Other Sources	\$713,163	\$0	\$753,944	Total Revenues and Other Sources	\$9,321,992	\$8,658,992	\$8,726,
Current Expenditures				Current Expenditures			
General Government	\$71,699	\$0	\$120,386	General Government	\$2,093,671	\$2,093,671	\$1,663
Public Safety	134,573	0	156,269	Public Safety	961,538	961,538	1,233
Streets and Highways (excluding Const.)	171,000	0	178,500	Streets and Highways (excluding Const.)	850,139	850,139	913
Sanitation	0	0	0	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation Conservation of Natural Resources	115,980	0	124,245	Culture and Recreation Conservation of Natural Resources	2,304,121	2,304,121	1,629
Economic Development & Housing	0 18,650	0	0	Economic Development & Housing	0	0	
All Other Current Expenditures	68,634	0	37,000	All Other Current Expenditures	60,000	60,000	2
•	\$580,536		0	ı	\$6,269,469		
Total Current Expenditures		\$0	\$616,400	Total Current Expenditures		\$6,269,469	\$5,442
Debt Service - Principal	80,000 80,930	0	78,710	Debt Service - Principal	356,025 1,491,222	356,025	1,685
Interest and Fiscal Charges	· · · · · · · · · · · · · · · · · · ·	0	87,053	Interest and Fiscal Charges		1,491,222	926
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	2,374,500	2,374,500	189
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0			-		1.033
Transfers to Other Funds Total Expenditures and Other Uses te of City: Wadena	\$741,466	-	\$782,163	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF:	61,000 \$10,552,216	0 61,000 \$10,552,216 DS: No CP:	
Transfers to Other Funds Total Expenditures and Other Uses te of City: Wadena	0 \$741,466 Yes SR: No 2008 Revised	0 \$0 DS: No CP:	0 \$782,163 No 2009	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon	61,000 \$10,552,216 Yes SR: No 2008 Revised	61,000 \$10,552,216 DS: No CP: 2008	\$9,276 No
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wadena opted budgets for the following funds: GF: Revenues	9 \$741,466 Yes SR: No 2008 Revised Budget	0 \$0 DS: No CP:	0 \$782,163 No 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget	61,000 \$10,552,216 DS: No CP: 2008 Amended	\$9,276 No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wadena opted budgets for the following funds: GF: Revenues Property Taxes	0 \$741,466 Yes SR: No 2008 Revised Budget \$749,317	0 \$0 DS: No CP: 2008 Amended \$0	0 \$782,163 No 2009 Budget \$149,496	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0	\$9,276 No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wadena puted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750	0 \$0 DS: No CP: 2008 Amended \$0 0	0 \$782,163 No 2009 Budget \$149,496 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0	DS: No CP: 2008 Amended \$0 0	\$9,276 No 2009 Budg \$178
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000	0 \$0 S0 DS: No CP: 2008 Amended \$0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0	\$9,276 No 2009 Budg \$178
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270	0 \$0 \$0 DS: No CP: 2008 Amended \$0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0	01,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0	\$9,276 No 2005 Budg \$178
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360	DS: No CP: 2008 Amended \$0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0	\$9,276 No 2009 Budg \$178
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	741,466 SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0	01,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2
Transfers to Other Funds Total Expenditures and Other Uses The of City: Wadena per o	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0	0 \$0 \$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 0 133,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 0 4,450	DS: No CP: 2008 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 0 133,000 40,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2008 Revised Budget \$150,435 0 2,100 9,180 0 18,416 0 4,450 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 0 133,000 40,000 30,600	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 0 4,450 0 350	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 2009 Budget \$149,496 0 128,200 0 1,346,710 73,000 0 133,000 40,000 30,600 45,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 0 4,450 0 350 425	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wadena peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 0 133,000 40,000 30,600 45,800 \$2,009,211	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 4,450 0 350 425 \$185,356	50 CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18 4
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 0 4,450 0 4,450 0 350 425 \$185,356 0 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18 4
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 0 4,450 0 4,450 0 350 425 \$185,356 0 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18 4 \$210
Transfers to Other Funds Total Expenditures and Other Uses te of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497	DS: No CP: 2008 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	10,000 \$10,552,216 \$10,552,216 \$10,552,216 \$2008 Revised Budget \$150,435 \$0 \$2,100 \$0 \$18,416 \$0 \$0 \$4,450 \$0 \$350 \$425 \$185,356 \$0 \$0 \$10,000 \$195,356	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18 4 \$210 \$210
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Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0 0 10,000 \$195,356 \$110,000 67,655 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budge \$178 2 7 18 4 \$210 \$210 \$107 10
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0 10,000 \$195,356 \$11,000 67,655 0 0 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budge \$178 2 7 18 4 \$210 \$210 \$107 10
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Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	10,000 \$10,552,216 \$10,552,216 \$10,552,216 \$10,552,216 \$10,435 \$0 \$2,100 \$0 \$18,416 \$0 \$0 \$18,416 \$0 \$0 \$4,450 \$4,450 \$0 \$350 \$425 \$185,356 \$0 \$0 \$195,356 \$10,000 \$195,356 \$110,000 \$195,356 \$0 \$0 \$0 \$0 \$12,175 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,033 \$9,276 No 2009 Budge \$178 2 7 18 4 \$210 \$210, 77 13
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 2009 Budget \$149,496 0 128,200 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	10,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 0 4,450 0 350 425 \$185,356 0 0 10,000 \$195,356 \$103,115 11,000 67,655 0 0 0 12,175 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2005 Budg \$178 2 7 18 4 \$210 \$210 \$77
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0 121,280	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0 0 281,797 0 67,990	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	10,000 \$10,552,216 \$10,552,216 \$10,552,216 \$10,552,216 \$10,552,216 \$150,435 \$0 \$2,100 \$0 \$18,416 \$0 \$0 \$4,450 \$0 \$350 \$425 \$185,356 \$0 \$0 \$10,000 \$195,356 \$110,000 \$195,356 \$0 \$0 \$0 \$12,175 \$0 \$0 \$0 \$0 \$12,175 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18 4 \$210 \$210 \$107 77
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0 121,280 108,492	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 2009 Budget \$149,496 0 128,200 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0 0 281,797 0 67,990 110,593	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0 10,000 \$195,356 \$11,000 67,655 0 0 12,175 0 0 0 12,175	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2005 Budg \$178 2 7 18 4 \$210 \$210 \$107 10 77
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0 121,280 108,492 \$2,219,885	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0 0 281,797 0 67,990	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	10,000 \$10,552,216 \$10,552,216 \$10,552,216 \$10,552,216 \$10,435 \$0 \$2,100 \$0 \$18,416 \$0 \$0 \$18,416 \$0 \$0 \$4,450 \$0 \$350 \$425 \$185,356 \$0 \$0 \$195,356 \$10,000 \$195,356 \$103,115 \$11,000 \$67,655 \$0 \$0 \$12,175 \$0 \$0 \$193,945 \$103,945	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18 4 \$210 \$107 10 77
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0 121,280 108,492 \$2,219,885 395,000	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 2009 Budget \$149,496 0 128,200 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0 0 281,797 0 67,990 110,593	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0 0 10,000 \$195,356 \$110,000 67,655 0 0 12,175 0 0 12,175 0 0 18193,945 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2009 Budg \$178 2 7 18 4 \$210 \$107 10 77
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 \$741,466 Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0 121,280 108,492 \$2,219,885	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0 0 0 281,797 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	10,000 \$10,552,216 \$10,552,216 \$10,552,216 \$10,552,216 \$10,435 \$0 \$2,100 \$0 \$18,416 \$0 \$0 \$18,416 \$0 \$0 \$4,450 \$0 \$350 \$425 \$185,356 \$0 \$0 \$195,356 \$10,000 \$195,356 \$103,115 \$11,000 \$67,655 \$0 \$0 \$12,175 \$0 \$0 \$193,945 \$103,945	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2005 Budg \$178 2 7 18 4 \$210 \$210 \$77
Transfers to Other Funds Total Expenditures and Other Uses The of City: Wadena opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0 121,280 108,492 \$2,219,885 395,000	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0 0 281,797 0 67,990 110,593 \$2,196,302 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0 0 10,000 \$195,356 \$110,000 67,655 0 0 12,175 0 0 12,175 0 0 18193,945 0	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2005 Budg \$178 2 7 18 4 \$210 \$210 \$107 10 77
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wadena opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0 121,280 108,492 \$2,219,885 395,000 198,347 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0 0 281,797 0 67,990 0 10,593 \$2,196,302 0 6,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 0 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0 0 10,000 \$195,356 \$110,000 67,655 0 0 12,175 0 0 12,175 0 0 193,945 0 0 1931,945	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2005 Budg \$178 2 7 18 4 \$210 \$210 \$107 10 77
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0 121,280 0 287,622 0 121,280 108,492 \$2,219,885 395,000 198,347	DS: No CP: 2008 Amended SO O O O O O O O O O O O O O O O O O O	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0 0 281,797 0 67,990 110,593 \$2,196,300 6,000 0 91,483	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	61,000 \$10,552,216 Yes SR: No 2008 Revised Budget \$150,435 0 2,100 9,180 0 18,416 0 4,450 0 350 425 \$185,356 0 10,000 \$195,356 \$11,000 67,655 0 0 12,175 0 0 \$193,945 0 0 0 10,000 \$193,945	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2005 Budg \$178 2 7 18 4 \$210 \$210 \$107 10 77
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wadena pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2008 Revised Budget \$749,317 62,750 122,000 161,270 26,360 0 1,356,642 0 0 110,950 38,000 44,200 135,435 \$2,806,924 0 0 441,573 \$3,248,497 \$416,485 788,523 474,227 23,256 0 0 287,622 0 121,280 108,492 \$2,219,885 395,000 198,347 0 115,132	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$782,163 No 2009 Budget \$149,496 0 128,200 37,345 25,060 0 1,346,710 73,000 40,000 30,600 45,800 \$2,009,211 0 0 382,564 \$2,391,775 \$412,845 815,174 484,928 22,975 0 0 281,797 0 67,990 0 10,593 \$2,196,302 0 6,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wahkon Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	10,000 \$10,552,216 \$10,552,216 \$10,552,216 \$10,552,216 \$10,000 \$150,435 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	61,000 \$10,552,216 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,276 No 2005 Budg \$178 2 7 18 4 \$210 \$210 \$107 10 77

pted budgets for the following funds: GF:	2008 Revised	2008	2009		2008 Revised	2008	2009
	Budget	Amended	2009 Budget	D	Budget	Amended	2009 Budget
Revenues	\$3,890,820	\$0	\$3,895,258	Revenues Property Taxes	\$49,000	\$0	\$50,1
Property Taxes Tax Increments	1.746.500	0	1,946,500	Tax Increments	0	0	\$50,1
All Other Taxes	103,000	0	102,000	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	49,000	0	46,4
Licenses and Permits	59,500	0	57,920	Licenses and Permits	0	0	-,
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	118,323	0	303,432	State General Purpose Aid	9,500	0	9,4
State Categorical Aid	116,565	0	120,585	State Categorical Aid	0	0	-,
Grants from County/Other Local Units	0	0	12,500	Grants from County/Other Local Units	0	0	
Charges for Services	240.050	0	215,185	Charges for Services	70,000	0	72,0
Fines and Forfeits	130,200	0	118,200	Fines and Forfeits	70,000	0	12,
Interest on Investments	251,000	0	228,500	Interest on Investments	0	0	
All Other Revenues	166,600	0	182,525	All Other Revenues	2,222	0	3,
Total Revenues				Total Revenues			
Proceeds from Bond Sales	\$6,822,558	\$0	\$7,182,605	Proceeds from Bond Sales	\$179,722	\$0	\$180,
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Transfers from Other Funds	19,000	0	21,000	Transfers from Other Tunes	0	0	
Total Revenues and Other Sources	\$6,841,558	\$0	\$7,203,605	Total Revenues and Other Sources	\$179,722	\$0	\$180,
Current Expenditures	=			Current Expenditures	=	=	
General Government	\$720,190	\$0	\$735,239	General Government	\$79,037	\$72,787	\$84.
	2,167,290	0	2,284,750		0	0	φυ+,
Public Safety Streets and Highways (avaluding Const.)	880,450	0	988,600	Public Safety Streets and Highways (avaluding Const.)	38,500	25,500	20,
Streets and Highways (excluding Const.)	305,575	0	312,700	Streets and Highways (excluding Const.)	99,380	79,760	101
Sanitation Human Services	303,373	0	312,700	Sanitation	99,380	/9,760 0	101
Human Services Health	0	0	0	Human Services Health	0	0	
Culture and Recreation	157,700	0	162,995	Culture and Recreation	1,595	0	1.
Conservation of Natural Resources	0	0	,	Conservation of Natural Resources	0	0	1.
Economic Development & Housing	179.000	0	190.000	Economic Development & Housing	0	0	
All Other Current Expenditures	445,523	0	440,230	All Other Current Expenditures	ő	0	
Total Current Expenditures	\$4,855,728	\$0	\$5,114,514	Total Current Expenditures	\$218,512	\$178,047	\$207
Debt Service - Principal	0	0	\$5,114,514 0	Debt Service - Principal	0	\$178,047	\$207
•	0			•	0	0	
Interest and Fiscal Charges		0	0	Interest and Fiscal Charges		Ü	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	313,830	0	237,591	All Other Capital Outlay	9,500	0	
	^		0	Other Eineneine Hees	0	0	
Other Financing Uses	0	0	U	Other Financing Uses	U	U	
•	_			5	~	•	
Transfers to Other Funds Total Expenditures and Other Uses te of City: Walker	1,475,000 \$6,644,558	0 0 \$0 DS: Yes CP:	1,625,000 \$6,977,105	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF:	\$228,012	0 \$178,047 DS: Yes CP:	\$207
Transfers to Other Funds Total Expenditures and Other Uses the of City: Walker	1,475,000 \$6,644,558 Yes SR: Yes	0 \$0 DS: Yes CP:	1,625,000 \$6,977,105 Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove	0 \$228,012 Yes SR: Yes	0 \$178,047 DS: Yes CP:	No
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Walker upted budgets for the following funds: GF:	1,475,000 \$6,644,558	\$0	1,625,000 \$6,977,105	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF:	\$228,012	\$178,047	No 2009
Transfers to Other Funds Total Expenditures and Other Uses the of City: Walker pted budgets for the following funds: GF: Revenues	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget	0 \$0 DS: Yes CP:	1,625,000 \$6,977,105 Yes 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues	0 \$228,012 Yes SR: Yes 2008 Revised Budget	0 \$178,047 DS: Yes CP: 2008 Amended	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses the of City: Walker pted budgets for the following funds: GF: Revenues Property Taxes	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178	0 \$0 DS: Yes CP: 2008 Amended \$911,178	1,625,000 \$6,977,105 Yes 2009 Budget \$938,436	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes	0 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011	0 \$178,047 DS: Yes CP: 2008 Amended \$0	No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600	0 \$0 DS: Yes CP: 2008 Amended \$911,178 133,600	1,625,000 \$6,977,105 Yes 2009 Budget \$938,436 160,958	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000	0 \$0 DS: Yes CP: 2008 Amended \$911,178 133,600 3,000	1,625,000 \$6,977,105 Yes 2009 Budget \$938,436 160,958 3,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0	0 \$178,047 DS: Yes CP: 2008 Amended \$0	No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900	0 \$0 DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900	1,625,000 \$6,977,105 Yes 2009 Budget \$938,436 160,958 3,500 61,086	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0	No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000	0 \$0 DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000	1,625,000 \$6,977,105 Yes 2009 Budget \$938,436 160,958 3,500 61,086 30,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	90 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 0 825	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0	No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500	1,625,000 \$6,977,105 Yes 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budg \$135
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$135
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400	1,625,000 \$6,977,105 Yes 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$135
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$135
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	90 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg: \$135
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants fron County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg: \$135
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$135
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	1,475,000 \$6,644,558 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 15,850	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$135
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	1,475,000 \$6,644,558 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9 \$228,012 \$228,012 \$2008 Revised Budget \$123,011 0 0 825 0 0 219,427 11,982 0 0 2,850 0 0 15,850 \$373,945	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	1,475,000 \$6,644,558 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 215,850 \$373,945 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	1,475,000 \$6,644,558 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 \$228,012 \$228,012 \$2008 Revised Budget \$123,011 0 0 825 0 0 219,427 11,982 0 0 2,850 0 0 15,850 \$373,945	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$135
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	1,475,000 \$6,644,558 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,7600 \$2,7600	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 215,850 \$373,945 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135 225 12 3 14 \$392
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 \$373,945 0 0 3,034	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225 12 3 14 \$392
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 215,850 \$373,945 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225 12 3 14 \$392
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 7,614 49,532 \$2,404,833	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$135 225 12 3 14 \$392 18.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12 3 14 \$392 18, \$410,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety	1,475,000 \$6,644,558 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595	Si Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12 3 14 \$392 18, \$410,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12 3 14. \$392 18, \$410,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135, 225, 12, 3, 14, \$392, 18, \$410,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 912 \$2,260,053 \$30,000 912 \$2,290,965 \$422,655 708,615 179,700 0	DS: Yes CP: 2008 Amended \$911,178 133,600 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 15,850 \$373,945 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12 3 14. \$392 18, \$410,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	1,475,000 \$6,644,558 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 0 9,068	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 0 0	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12 3. 14 \$392 18, \$410, \$112 100 118 1.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	1,475,000 \$6,644,558 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 9,068 79,022	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 0 5,728	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12 3. 14 \$392 18, \$410, \$112 100 118 1.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 9,068 79,022 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 0 0	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12 3. 14 \$392 18, \$410, \$112 100 118 1.
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 9,068 79,022 0 975,628	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 0 5,728 0 0 5,728	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12 3. 14. \$392 18, \$410, \$112. 100 118. 1. 6
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 \$2,260,053 30,000 0 \$2,260,055 708,615 179,700 0 8,068 64,351 0 193,882 43,644	0 \$0 \$0 \$0 \$0 So DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882 43,644	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 9,068 79,022 0 975,628 46,475	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 0 5,728 0 0 56,800	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12 3. 14 \$392 18, \$410, \$112 100 118 1 6 48
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	1,475,000 \$6,644,558 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 0 193,882 43,644 \$1,620,915	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882 43,644 \$1,620,915	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 9,068 79,022 0 975,628 46,475 \$2,161,730	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 0 5,728 0 0 56,800 \$329,913	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135 2255 12 3 144 \$3992 18, \$410, \$112 100 118 1 6 48 \$387
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 0,8068 64,351 0 193,882 43,644 \$1,620,915 117,100	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 0 0 193,882 43,644 \$1,620,915 117,100	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 0 9,068 79,022 0 975,628 46,475 \$2,161,730 150,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	9 \$228,012 Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 5,728 0 0 56,800 \$329,913 8,884	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135, 225, 12, 3, 14, \$392, 18, \$410, 118, 1, 6, 48, \$387, 3,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Walker pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882 43,644 \$1,620,915 117,100 76,505	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882 43,644 \$1,620,915	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 0 9,068 79,022 0 975,628 46,475 \$2,161,730 150,100 49,613	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 5,728 0 0 56,800 \$329,913 8,884 787	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135, 225, 12, 3, 14, \$392, 18, \$410, 118, 1, 6, 48, \$387, 3,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Walker pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882 43,644 \$1,620,915 117,100 76,505 118,000	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 0 0 193,882 43,644 \$1,620,915 117,100	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 0 9,068 79,022 0 975,628 46,475 \$2,161,730 150,100	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 5,728 0 0 56,800 \$329,913 8,884 787 0	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135, 225, 12, 3, 14, \$392, 18, \$410, 118, 1, 6, 48, \$387, 3,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Walker pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,008 64,351 0 193,882 43,644 \$1,620,915 117,100 76,505 118,000 468,800	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882 43,644 \$1,620,915 117,100 76,505	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 0 9,068 79,022 0 975,628 46,475 \$2,161,730 150,100 49,613	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 0 3,034 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 0 5,728 0 0 56,800 \$329,913 8,884 787 0 29,500	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225. 12. 3, 14. \$392. 18, \$410, \$112. 100, 118. 1, 6, 48. \$387, 3,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Walker pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882 43,644 \$1,620,915 117,100 76,505 118,000	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882 43,644 \$1,620,915 117,100 76,505 118,000	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 9,068 79,022 0 975,628 46,475 \$2,161,730 150,100 49,613 33,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 5,728 0 0 56,800 \$329,913 8,884 787 0	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$207, No 2009 Budge \$135, 225, 12, 3, 14, \$392, 18, \$410, \$112, 100, 118, 1, 6, 48, \$387, 3, 11, 7,
Transfers to Other Funds Total Expenditures and Other Uses e of City: Walker pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	1,475,000 \$6,644,558 Yes SR: Yes 2008 Revised Budget \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,008 64,351 0 193,882 43,644 \$1,620,915 117,100 76,505 118,000 468,800	DS: Yes CP: 2008 Amended \$911,178 133,600 3,000 87,900 22,000 44,500 141,449 25,400 58,636 778,540 6,200 20,050 27,600 \$2,260,053 30,000 0 912 \$2,290,965 \$422,655 708,615 179,700 0 8,068 64,351 0 193,882 43,644 \$1,620,915 117,100 76,505 118,000 468,800	1,625,000 \$6,977,105 2009 Budget \$938,436 160,958 3,500 61,086 30,100 712,500 147,234 24,800 49,333 175,430 10,000 22,310 12,000 \$2,347,687 0 7,614 49,532 \$2,404,833 \$491,070 354,230 206,237 0 9,068 79,022 0 975,628 46,475 \$2,161,730 150,100 49,613 33,000 346,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Walnut Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2008 Revised Budget \$123,011 0 0 825 0 219,427 11,982 0 0 2,850 0 15,850 0 3,034 \$373,945 0 0 3,034 \$376,979 \$88,349 94,595 83,162 1,279 0 0 5,728 0 0 56,800 \$329,913 8,884 787 0 29,500	\$178,047 DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budge \$135. 225, 12, 3, 14, \$392, 18, \$410, 118, 1, 6, 48, \$387 3,

me of City: Waltham lopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	ш	Adopted budgets for the following funds: GF:		DS: No CP:	No
D	2008 Revised Budget	2008 Amended	2009 Budget	B	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$20,681	\$0	\$22,433	Revenues Property Taxes	\$222,875	\$0	\$225,000
Tax Increments	0	0	0	Tax Increments	0	0	Ψ225,000 (
All Other Taxes	0	0	0	All Other Taxes	0	0	(
Special Assessments	0	0	0	Special Assessments	0	0	(
Licenses and Permits	2,500	0	2,800	Licenses and Permits	25,920	0	15,575
Federal Grants	0	0	0	Federal Grants	0	0	(
State General Purpose Aid	36,702	0	36,702	State General Purpose Aid	232,908	0	229,970
State Categorical Aid	0	0	0	State Categorical Aid	20,000	0	(
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	(
Charges for Services	2,600	0	500	Charges for Services	113,913	0	84,650
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	2,000	0	2,500
All Other Revenues	1,500	0	350	All Other Revenues	2,500	0	2,000
	8,500	0	10,275		16,000	0	15,750
Total Revenues	\$72,483	\$0	\$73,060	Total Revenues	\$636,116	\$0	\$575,445
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	(
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	(
Transfers from Other Funds	0	0	7,500	Transfers from Other Funds	0	0	(
Total Revenues and Other Sources	\$72,483	\$0	\$80,560	Total Revenues and Other Sources	\$636,116	\$0	\$575,445
Current Expenditures				Current Expenditures			
General Government	\$34,990	\$0	\$35,574	General Government	\$181,827	\$0	\$144,978
Public Safety	3,181	0	3,486	Public Safety	132,621	0	151,56
Streets and Highways (excluding Const.)	5,800	0	10,833	Streets and Highways (excluding Const.)	113,940	0	115,12
Sanitation	0	0	0	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	200	0	230	Culture and Recreation	84,272	0	59,33
Conservation of Natural Resources Economic Development & Housing	0	0	0	Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	0 5,600	0	0	All Other Current Expenditures	0	0	
•	\$49,771		8,050	•			
Total Current Expenditures		\$0	\$58,173	Total Current Expenditures	\$512,660 0	\$0	\$470,99
Debt Service - Principal	10,000	0	10,000	Debt Service - Principal	0	0	
Interest and Fiscal Charges	12,712	0	12,387	Interest and Fiscal Charges	-	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
			U				
Transfers to Other Funds	0	0	0	Transfers to Other Funds	123,456	0	100,00
Transfers to Other Funds		0	0	Transfers to Other Funds	123,456	0	
2	\$72,483		\$80,560	<u> </u>	\$636,116		
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF:	\$72,483 Yes SR: No 2008 Revised	0 \$0 DS: No CP:	0 \$80,560 No 2009	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF:	\$636,116 Yes SR: Yes 2008 Revised	0 \$0 DS: No CP:	2009
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues	\$72,483 Yes SR: No 2008 Revised Budget	0 \$0 DS: No CP:	0 \$80,560	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues	\$636,116 Yes SR: Yes 2008 Revised Budget	0 \$0 DS: No CP:	\$570,999 No 2009 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes	\$72,483 Yes SR: No 2008 Revised Budget \$28,000	0 \$0 DS: No CP: 2008 Amended \$29,700	0 \$80,560 No 2009 Budget \$33,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250	0 \$0 DS: No CP: 2008 Amended \$33,913	\$570,999 No 2009 Budget \$45,25
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0	0 \$0 DS: No CP: 2008 Amended \$29,700 0	0 \$80,560 No 2009 Budget \$33,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0	0 \$0 DS: No CP: 2008 Amended \$33,913 0	\$570,99 No 2009 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50	0 \$0 DS: No CP: 2008 Amended \$29,700 0 50	0 \$80,560 No 2009 Budget \$33,500 0 50	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0	0 \$0 DS: No CP: 2008 Amended \$33,913 0 0	\$570,99 No 2009 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 500	0 \$0 DS: No CP: 2008 Amended \$29,700 0 50 360	0 \$80,560 No 2009 Budget \$33,500 0 50 350	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 0	0 \$0 DS: No CP: 2008 Amended \$33,913 0 0 0	\$570,99 No 2009 Budget \$45,25
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860	0 \$80,560 No 2009 Budget \$33,500 0 50 350 3,900	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 0 1,110	DS: No CP: 2008 Amended \$33,913 0 0 1,110	\$570,99 No 2009 Budget \$45,25
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 50 4,050 0	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0	0 \$80,560	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0	\$570,99 No 2009 Budget \$45,25
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000	0 \$0 DS: No CP: 2008 Amended \$29,700 0 50 3,860 0 25,100	0 \$80,560 No 2009 Budget \$33,500 0 50 350 3,900 0 25,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803	\$570,99 No 2009 Budget \$45,25
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300	DS: No CP: 2008 Amended \$29,700 0 50 3,860 0 25,100 7,600	0 \$80,560 No 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0	\$570,99 No 2009 Budget \$45,25
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300 0	0 \$0 DS: No CP: 2008 Amended \$29,700 0 50 3,60 0 25,100 7,600 0	880,560 No 2009 Budget \$33,500 50 350 3,900 0 25,000 7,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 0	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 0	\$570,99 No 2009 Budget \$45,23 1,11 13,5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000	0 \$80,560 No 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0	DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 0 7,928	\$570,99 No 2009 Budget \$45,23 1,11 13,5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300 0 5,500	0 \$0 DS: No CP: 2008 Amended \$29,700 0 50 3,60 0 25,100 7,600 0	0 \$80,560	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 0 2,000	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0	\$570,99 No 2009 Budget \$45,25 1,11 13,5 7,50
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 5,500 0	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 0	0 \$80,560 2009 Budget \$33,500 0 50 3,900 0 25,000 7,500 0 6,500 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 1,110 0 13,511 0 2,000 0 0	DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 0 7,928	\$570,99 No 2009 Budget \$45,25 1,11 13,5 7,50
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500	DS: No CP: 2008 Amended \$29,700 0 50 3,860 0 25,100 7,600 0 5,000 0 700 500	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 1,110 0 13,511 0 2,000 0 6,000 3,952	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0	\$570,99 No 2009 Budget \$45,2: 1,1 13,5 7,50 6,50
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300 0 5,500 0 1,100	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 700	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 1,110 0 13,511 0 2,000 0 6,000	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251	\$570,99 No 2009 Budget \$45,25 1,11 13,55 7,50 6,50
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000	DS: No CP: 2008 Amended \$29,700 0 500 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 2,000 6,000 3,952 \$65,823	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0	\$570,99 No 2009 Budget \$45,25 1,11 13,55 7,50 6,50
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0	0 \$0 DS: No CP: 2008 Amended \$29,700 0 500 3,860 0 25,100 7,600 0 5,000 0 7,000 0 500 500	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 0 2,000 0 6,000 3,952 \$65,823 0	DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 0 7,928 0 6,497 0 \$68,251 0	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 0 0	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 0 0	0 \$80,560	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0	DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 0	\$570,99 No 2009 Budget \$45,25 1,11 13,5 7,5(6,5)(6,5)(6,5)(6,5)(7,5)(6,5)(7,5)(6,5)(7,5)(6,5)(6,5)(6,5)(6,5)(6,5)(6,5)(6,5)(6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 0	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 0 \$72,000	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 0 0	0 \$80,560 No 2009 Budget \$33,500 0 50 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$65,823	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 \$68,251	\$570,99 No 2009 Budget \$45,25 1,111 13,51 7,50 6,50 \$73,87
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2008 Revised Budget \$28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 \$72,000 \$72,000	0 \$0 S0 DS: No CP: 2008 Amended \$29,700 0 50 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 \$72,870 \$16,000	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$80,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$655,823 \$18,000	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 \$50,400	\$570,99 No 2009 Budget \$45,2: 1,1 13,5 7,50 6,50 \$73,8° \$73,8° \$15,50
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 0 \$72,000 \$72,000 \$72,000 \$72,000	0 \$0 DS: No CP: 2008 Amended \$29,700 0 50 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 \$72,870 0 \$72,870 0 \$16,000 14,000	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$80,000 \$17,000 14,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$65,823 \$18,000 7,500	DS: No CP: 2008 Amended \$33,913 0 0 1,1110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 \$\$68,251 \$\$50,400 27,108	\$570,99 No 2009 Budget \$45,25 1,11 13,5 7,50 6,50 \$73,87
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2008 Revised Budget \$28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 \$72,000 \$72,000	0 \$0 DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 5,000 0 572,870 0 0 \$72,870 0 \$72,870 0 \$14,000 12,000	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$80,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$655,823 \$18,000	0 \$0 \$0 DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 0 7,928 0 6,497 0 \$68,251 0 0 \$568,251 0 \$50,400 27,108 3,876	\$570,99 No 2009 Budget \$45,25 1,11 13,5 7,5(6,5)(6,5)(6,5)(6,5)(6,5)(6,5)(6,5)(6,
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 0 \$72,000 0 \$72,000 0 \$14,000 15,000 11,000	0 \$0 DS: No CP: 2008 Amended \$29,700 0 50 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 \$72,870 0 \$72,870 0 \$16,000 14,000	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,400 \$80,000 0 0 \$80,000 \$17,000 14,000 14,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$\$55,823 \$\$18,000 7,500 3,600	DS: No CP: 2008 Amended \$33,913 0 0 1,1110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 \$\$68,251 \$\$50,400 27,108	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 0 \$72,000 15,000 11,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 5,000 0 5,000 0 572,870 0 0 \$72,870 0 14,000 12,000 2,000	0 \$80,560	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 \$65,823 \$18,000 7,500 3,600 6,000 0 1,000	DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 \$68,251 \$50,400 27,108 3,876 23,813	\$570,99 No 2009 Budget \$45,25 1,111 13,51 7,50 6,50 \$73,87 \$15,50 12,50 4,30 6,00
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 \$72,000 \$14,000 15,000 11,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$29,700 0 50 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 \$72,870 0 14,000 14,000 12,000 2,000 0	0 \$80,560 No 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 1,800 1,400 \$80,000 0 \$80,000 \$80,000 \$17,000 14,000 14,000 2,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$65,823 \$18,000 7,500 3,600 6,000 0 0 6,000 0 0	0 \$0 \$0 \$0 \$0 DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 \$68,251 \$50,400 27,108 3,876 23,813 0	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87 \$15,50 12,50 4,30 6,00 1,00
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 \$14,000 15,000 11,000 3,500 0 3,000 0 3,000	DS: No CP: 2008 Amended \$29,700 0 50 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 \$72,870 0 14,000 14,000 12,000 2,000 0 0 0	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$80,000 \$17,000 14,000 14,000 14,000 10 10 10 10 10 10 10 10 10	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$565,823 \$18,000 7,500 3,600 6,000 0 1,000 650 0 0	0 \$0 \$0 \$0 \$0 \$0 DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 \$68,251 0 \$50,400 27,108 3,876 23,813 0 1,259	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87 \$15,50 12,50 4,30 6,00 1,00
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2008 Revised Budget \$28,000 0 50 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 11,000 15,000 11,000 3,500 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 S0 DS: No CP: 2008 Amended \$29,700 0 50 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 \$72,870 0 14,000 14,000 14,000 12,000 2,500 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$80,560 No 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 1,800 1,400 \$80,000 0 \$80,000 14,000 14,000 14,000 2,000 0 0 2,000 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0,1,110 0 13,511 0 0,000 6,000 3,952 \$65,823 0 0 0 \$65,823 \$18,000 7,500 3,600 6,000 6,000 0 1,000 650 0 2,500	0 \$0 \$0 \$0 \$0 DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 \$68,251 \$50,400 27,108 3,876 23,813 0 1,259 5,573 0 12,091	\$570,99 2009 Budget \$45,23 1,11 13,5 7,56 6,56 \$73,87 \$12,56 4,36 6,06 1,06 65
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 11,000 3,500 0 3,000 0 0 3,000 0 1,500	0 \$0 S0 DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 0 \$72,870 0 14,000 14,000 12,000 2,000 0 0 2,500 0 0 1,300	0 \$80,560 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$80,000 \$80,000 14,000 14,000 14,000 14,000 14,000 0 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$565,823 \$18,000 7,500 3,600 6,000 0 1,000 650 0 2,500 0 0	0 \$0 \$0 \$0 \$0 \$0 DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 \$68,251 \$50,400 27,108 3,876 23,813 0 1,259 5,573 0 12,091 0	\$570,99 No 2009 Budget \$45,25 1,11 13,5 7,50 6,50 \$73,87 \$15,50 1,2,50 4,30 6,00 1,00 65 5,30
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 15,000 11,000 3,500 0 3,000 0 0 3,000 0 1,500 3,000 0 4,050 0 1,000 11,000 15,000 11,000 15,000 11,000 3,500 0 3,000 0 4,000 0 1,500 0 3,000 0 4,000 0 3,000 0 0 4,000 0 0 1,500 0 0 1,500 0 1,500 0 1,500 0 448,000	DS: No CP: 2008 Amended \$29,700 0 500 3,860 0 25,100 7,600 0 5,000 0 5,000 0 572,870 0 0 \$72,870 0 0 \$71,870 0 0 \$14,000 12,000 2,000 0 0 2,500 0 0 14,000 12,000 12,000 0 13,000 \$47,800	0 \$80,560 No 2009 Budget 50 350 350 350 0 25,000 7,500 0 1,800 1,400 14,000 14,000 14,000 14,000 2,000 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$565,823 \$\$18,000 7,500 3,600 6,000 0 1,000 650 0 2,500 0 \$39,250	DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 0 7,928 0 0 6,497 0 \$68,251 0 0 0 \$568,251 0 0 27,108 3,876 23,813 0 1,259 5,573 0 12,091 0 \$124,120	\$570,99 No 2009 Budget \$45,2: 1,1: 13,5 7,50 6,50 \$73,8' \$15,50 1,00 63 5,30
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 \$14,000 15,000 11,000 3,500 0 0 3,000 0 1,500 0 1,500 3,000 0 1,500 \$48,000 0	0 \$0 S0 DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 5,000 0 572,870 0 0 0 \$72,870 0 14,000 12,000 2,500 0 0 2,500 0 0 1,300 \$47,800 0	0 \$80,560 1009 1	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$865,823 \$18,000 7,500 3,600 6,000 0 1,000 650 0 2,500 0 \$39,250 0 \$39,250 0 0	0 \$0 S0 DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 0,7,928 0 6,497 0 \$68,251 0 0 0 \$68,251 0 27,108 3,876 23,813 0 1,259 5,573 0 12,091 10 \$124,120 0	\$570,99 No 2009 Budget \$45,25 1,11 13,5 7,50 6,50 \$73,87 \$15,50 1,2,50 4,30 6,00 1,00 65 5,30
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 15,000 11,000 3,500 0 3,000 0 0 3,000 0 1,500 3,000 0 4,050 0 1,000 11,000 15,000 11,000 15,000 11,000 3,500 0 3,000 0 4,000 0 1,500 0 3,000 0 4,000 0 3,000 0 0 4,000 0 0 1,500 0 0 1,500 0 1,500 0 1,500 0 448,000	DS: No CP: 2008 Amended \$29,700 0 500 3,860 0 25,100 7,600 0 5,000 0 5,000 0 572,870 0 0 \$72,870 0 0 \$71,870 0 0 \$14,000 12,000 2,000 0 0 2,500 0 0 14,000 12,000 12,000 0 13,000 \$47,800	0 \$80,560 No 2009 Budget 50 350 350 350 0 25,000 7,500 0 1,800 1,400 14,000 14,000 14,000 14,000 2,000 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$565,823 \$\$18,000 7,500 3,600 6,000 0 1,000 650 0 2,500 0 \$39,250	DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 0 7,928 0 0 6,497 0 \$68,251 0 0 0 \$568,251 0 0 27,108 3,876 23,813 0 1,259 5,573 0 12,091 0 \$124,120	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87 \$15,50 1,00 65 5,30 \$45,25
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 0 \$72,000 \$14,000 15,000 11,000 3,500 0 0 3,000 0 1,500 0 1,500 3,000 0 1,500 \$48,000 0	0 \$0 S0 DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 5,000 0 572,870 0 0 0 \$72,870 0 0 14,000 12,000 2,500 0 0 2,500 0 1,300 \$47,800 0 0 0 0 0	0 \$80,560 1009 1	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$865,823 \$18,000 7,500 3,600 6,000 0 1,000 650 0 2,500 0 \$39,250 0 \$39,250 0 0	0 \$0 SO CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 0,7,928 0 6,497 0 \$68,251 0 0 0 \$68,251 0 0 27,108 3,876 23,813 0 1,259 5,573 0 12,091 0 \$124,120 0 0	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87 \$15,50 1,00 65 5,30 \$45,25
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dett Service - Principal Interest and Fiscal Charges	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 \$14,000 15,000 11,000 3,500 0 0 0 1,500 3,000 0 1,500 \$48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 5,000 0 572,870 0 0 \$72,870 0 14,000 12,000 2,500 0 0 2,500 0 1,300 \$47,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$80,560	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0,1,110 0 13,511 0 0,2,000 0,0 6,000 3,952 \$65,823 0 0 0 \$565,823 \$18,000 7,500 3,600 6,000 0 1,000 650 0 2,500 0 \$39,250 0 0 \$39,250 0 0 0	0 \$0 SO SO DS: No CP: 2008 Amended \$33,913 0 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 0 \$68,251 \$50,400 27,108 3,876 23,813 0 1,259 5,573 0 12,091 0 \$124,120 0 0 0 0	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87 \$15,50 12,50 4,30 6,00 1,00 65 5,30 \$445,25
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$72,483 Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 \$14,000 15,000 11,000 3,500 0 0 3,000 0 1,500 3,000 0 1,500 \$48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 14,000 12,000 2,000 0 0 2,500 0 1,300 \$47,800 0 0 0 16,500	0 \$80,560 No 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 6,500 0 1,800 1,400 14,000 14,000 14,000 14,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$565,823 \$18,000 7,500 3,600 6,000 0 1,000 650 2,500 0 \$39,250 0 0 \$39,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 0 \$68,251 \$50,400 27,108 3,876 23,813 0 1,259 5,573 0 12,091 0 \$124,120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87 \$15,50 1,2,50 4,30 6,00 1,00 65 5,30
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 \$72,000 \$14,000 15,000 11,000 3,500 0 0 0 1,500 3,000 0 0 1,500 \$48,000 0 0 10,000 0 0 10,000 0	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 500 \$72,870 0 0 0 \$72,870 0 14,000 12,000 2,000 0 0 1,300 \$47,800 0 0 16,500 0 0 16,500	0 \$80,560 No 2009 Budget 333,500 0 50 350 3,900 0 25,000 7,500 0 1,800 1,400 14,000 14,000 14,000 14,000 2,000 0 0 0 2,000 0 0 0 1,000 \$50,000 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$565,823 \$18,000 7,500 3,600 6,000 0 1,000 650 0 2,500 0 339,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 0 \$68,251 \$50,400 27,108 3,876 23,813 0 1,259 5,573 0 12,091 0 \$124,120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$570,99 No 2009 Budget \$45,25 1,11 13,51 7,50 6,50 \$73,87 \$15,50 1,2,50 4,30 6,00 1,00 65 5,30
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wanda lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$28,000 0 50 500 4,050 0 24,000 8,300 0 5,500 0 1,100 500 \$72,000 \$72,000 \$72,000 \$14,000 15,000 11,000 3,500 0 0 0 1,500 3,000 0 0 1,500 3,000 0 0 1,500 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 1,500	DS: No CP: 2008 Amended \$29,700 0 50 360 3,860 0 25,100 7,600 0 5,000 0 700 500 \$72,870 0 0 14,000 12,000 2,000 0 0 2,500 0 1,300 \$47,800 0 0 0 16,500	0 \$80,560 No 2009 Budget \$33,500 0 50 350 3,900 0 25,000 7,500 6,500 0 1,800 1,400 14,000 14,000 14,000 14,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Warba Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$636,116 Yes SR: Yes 2008 Revised Budget \$39,250 0 0 1,110 0 13,511 0 2,000 0 6,000 3,952 \$65,823 0 0 0 \$565,823 \$18,000 7,500 3,600 6,000 0 1,000 650 0 2,500 0 \$39,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2008 Amended \$33,913 0 0 1,110 0 18,803 0 7,928 0 6,497 0 \$68,251 0 0 0 \$68,251 \$50,400 27,108 3,876 23,813 0 1,259 5,573 0 12,091 0 \$124,120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$570,99

Name of City: Warren Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
,	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Toyog	\$292,136	\$0	\$307,000	Revenues Proporty Toyon	\$669,383	\$0	\$689,990
Property Taxes Tax Increments	17,500	\$0 \$0	17,500	Property Taxes Tax Increments	0	\$0 0	\$689,990 0
All Other Taxes	0	0	0	All Other Taxes	12,500	0	16,600
Special Assessments	0	0	3,000	Special Assessments	52,000	0	52,000
Licenses and Permits	6,180	0	6,170	Licenses and Permits	17,300	0	15,850
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	470,000	0	600,000	State General Purpose Aid	624,486	0	815,900
State Categorical Aid	3,200	0	3,200	State Categorical Aid	71,545	0	29,513
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	600 2,000	0	600 2,500	Fines and Forfeits	488,268 22,500	0	487,500 25,000
Interest on Investments	2,000	0	0	Interest on Investments	91,000	0	95,000
All Other Revenues	4,000,093	0	3,789,827	All Other Revenues	87,000	0	99,200
Total Revenues	\$4,791,709	\$0	\$4,729,797	Total Revenues	\$2,135,982	\$0	\$2,326,553
Proceeds from Bond Sales	272,603	0	985,000	Proceeds from Bond Sales	340,000	0	340,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$5,064,312	\$0	\$5,714,797	Total Revenues and Other Sources	\$2,475,982	\$0	\$2,666,553
Current Expenditures			44,141,171	Current Expenditures			
General Government	\$197,299	\$0	\$278,566	General Government	\$282,075	\$0	\$288,756
Public Safety	51,875	0	515,000	Public Safety	777,129	0	858,366
Streets and Highways (excluding Const.)	259,501	0	283,072	Streets and Highways (excluding Const.)	277,578	0	312,176
Sanitation	219,683	0	219,936	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	201.025	0	0	Health Culture and Recreation	165,263	0	174,582
Conservation of Natural Resources	201,025	0	171,687	Conservation of Natural Resources	344,483 5,000	0	354,865
Economic Development & Housing	70,935	0	0 62.915	Economic Development & Housing	0,000	0	5,000
All Other Current Expenditures	3,036,685	ŏ	2,651,475	All Other Current Expenditures	114,550	ő	169,838
Total Current Expenditures	\$4,037,003	\$0	\$4,182,651	Total Current Expenditures	\$1,966,078	\$0	\$2,163,583
Debt Service - Principal	0	0	0	Debt Service - Principal	35,000	0	35,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	8,979	0	8,342
Streets and Highways Capital Outlay	45,000	0	0	Streets and Highways Capital Outlay	80,000	0	80,000
All Other Capital Outlay	292,500	0	0	All Other Capital Outlay	196,800	0	204,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	272,603	0	351,000	Transfers to Other Funds	189,125	0	175,128
Total Expenditures and Other Uses	\$4,647,106	\$0	\$4,533,651	Total Expenditures and Other Uses	\$2,475,982	\$0	\$2,666,553
•	Ψ1,017,100		Ψ 1,000,001	•	42,,,,,,,		42,000,000
Name of City: Waseca				Name of City: Watertown			
Name of City: Waseca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Watertown Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: Yes 2008 Revised		Yes		Yes SR: No 2008 Revised		
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,200,823	2008 Amended \$3,200,823	2009 Budget \$3,508,652	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$1,128,128	2009 Budget \$1,269,773
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,200,823 234,675	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,128,128	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,200,823 234,675 184,000	2008 Amended \$3,200,823 234,675	2009 Budget \$3,508,652 240,779	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$1,128,128 0	2008 Amended \$1,128,128 0	2009 Budget \$1,269,773 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,200,823 234,675	2008 Amended \$3,200,823 234,675 184,000	2009 Budget \$3,508,652 240,779 196,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,128,128 0 0	2008 Amended \$1,128,128 0 0	2009 Budget \$1,269,773 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,200,823 234,675 184,000 388,800	2008 Amended \$3,200,823 234,675 184,000 388,800	2009 Budget \$3,508,652 240,779 196,000 355,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$1,128,128 0 0 0	2008 Amended \$1,128,128 0 0 0	2009 Budget \$1,269,773 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,128,128 0 0 0 265,744	2008 Amended \$1,128,128 0 0 0 265,744	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,128,128 0 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000	2008 Amended \$1,128,128 0 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700	2008 Amended \$1,128,128 0 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 0	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 0 0 204,250	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523 \$9,875,303	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523 \$9,645,610	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 112,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671 \$2,006,160
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 0 0 204,250	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523 \$9,875,303	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 1,452,523 \$9,645,610	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 1,477,257 \$9,999,103	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 204,250 \$1,943,731 \$972,310	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671 \$2,006,160
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 1,452,523 \$9,875,303	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523 \$9,645,610	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$972,310 437,591	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 1,452,523 \$9,645,610 \$899,140 2,084,518 1,461,223 48,786 0	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 0 0	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 0	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 0 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 0 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 0 987,380	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 0 184,746	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 954,648	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 954,648 0	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 0 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 184,746 18,000	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612 16,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 0 0	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 0 987,380	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746 23,000	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 0 184,746	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 469,250	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 492,548	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 496,769	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746 23,000 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 184,746 18,000 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612 16,300 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 954,648 0 469,250 366,926 \$6,275,491 940,000	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 954,648 0 0 492,548 366,926	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 496,769 329,593	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746 23,000 0 \$1,943,711 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 0 184,746 18,000 0 0	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612 16,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 0 449,250 366,926 \$6,275,491	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 0 492,548 366,926 \$6,298,789	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 033,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 0 987,380 0 0 987,380 0 0 496,769 329,593 \$6,822,666	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746 23,000 0 \$1,943,711	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 184,746 18,000 0 \$1,907,231	2009 Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612 16,300 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 954,648 0 469,250 366,926 \$6,275,491 940,000	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 954,648 0 492,548 366,926 \$6,298,789 940,000	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 033,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 496,769 329,593 \$6,822,666 925,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746 23,000 0 \$1,943,711 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 184,746 18,000 0 \$1,907,231 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 0 196,612 16,300 0 0 \$1,899,991 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 0 469,250 366,926 \$6,275,491 940,000 293,474	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 954,648 0 0 492,548 366,926 \$6,298,789 940,000 293,474	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 033,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 987,380 0 496,769 329,593 \$6,822,666 925,000 254,910	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746 23,000 0 \$1,943,711 0 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 184,746 18,000 0 \$1,907,231 0 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612 16,300 0 \$1,899,991 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 469,250 366,926 \$6,275,491 940,000 293,474 0	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 954,648 0 492,548 366,926 \$6,298,789 940,000 293,474 0	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 987,380 0 987,380 0 254,910 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746 23,000 0 \$1,943,711 0 0 0 0 \$1,943,711	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 184,746 18,000 0 \$1,907,231 0 0 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612 16,300 0 \$1,899,991 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 0 469,250 366,926 \$6,275,491 940,000 293,474 0 1,050,899	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 954,648 0 492,548 366,926 \$6,298,789 940,000 293,474 0 1,396,536	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 496,769 329,593 \$6,822,666 925,000 254,910 0 891,408	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746 23,000 0 \$1,943,711 0 0 0 \$1,943,711 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 10,000 127,700 \$1,739,481 0 0 204,250 \$1,943,731 \$\$972,310 437,591 294,584 0 0 184,746 18,000 0 \$1,907,231 0 0 0 0 0 0 0 0 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 112,931 11,500 10,000 118,605 \$1,794,489 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612 16,300 0 \$1,899,991 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,656,112 166,420 208,000 766,500 21,100 163,150 227,084 \$8,422,780 0 1,452,523 \$9,875,303 \$890,140 2,084,518 1,461,223 48,786 0 0 954,648 0 0 469,250 366,926 \$6,275,491 940,000 293,474 0 1,050,899 0	2008 Amended \$3,200,823 234,675 184,000 388,800 203,700 2,416 2,426,419 166,420 208,000 766,500 21,100 163,150 227,084 \$8,193,087 0 1,452,523 \$9,645,610 \$890,140 2,084,518 1,461,223 48,786 0 954,648 0 492,548 366,926 \$6,298,789 940,000 293,474 0 1,396,536 0	Yes 2009 Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 204,250 0 0 \$1,943,731 \$871,866 437,591 426,508 0 0 184,746 23,000 0 \$1,943,711 0 0 0 \$1,943,711 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$1,128,128 0 0 0 265,744 0 104,409 40,000 5,000 44,500 14,000 127,700 \$1,739,481 0 204,250 \$1,943,731 \$972,310 437,591 294,584 0 0 184,746 18,000 0 0 \$1,907,231 0 0 0 \$1,907,231 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 112,931 11,500 10,000 118,605 \$1,794,489 0 211,671 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612 16,300 0 \$1,899,991 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Waterville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Watkins Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
P.	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$779,586	\$779,586	\$779,586	Revenues	\$330,039	\$0	\$379,546
Property Taxes Tax Increments	14,187	14,187	6,462	Property Taxes Tax Increments	40,170	0	41,431
All Other Taxes	6,619	6,619	7,200	All Other Taxes	853	0	3,500
Special Assessments	68,047	68,047	32,527	Special Assessments	73,132	0	177,244
Licenses and Permits	10,060	10,060	10,300	Licenses and Permits	12,975	0	11,000
Federal Grants	0	0	0	Federal Grants	1,072,500	0	0
State General Purpose Aid	514,555	514,555	530,418	State General Purpose Aid	230,284	0	238,301
State Categorical Aid	40,482	40,482	69,182	State Categorical Aid	17,230	0	16,986
Grants from County/Other Local Units	15,902	15,902	21,702	Grants from County/Other Local Units	0	0	0
Charges for Services	2,100	2,100	1,700	Charges for Services	116,581	0	161,907
Fines and Forfeits Interest on Investments	10,000	10,000	8,000	Fines and Forfeits Interest on Investments	5,000	0	5,100
All Other Revenues	36,911	36,911	20,000	All Other Revenues	64,373	0	42,888
	54,067	54,067	46,625		155,463	0	124,764
Total Revenues	\$1,552,516	\$1,552,516	\$1,533,702	Total Revenues	\$2,118,600	\$0	\$1,202,667
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	4 770 000
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	4,770,000
	0	0	0	_	160,701	0	4,954,256
Total Revenues and Other Sources	\$1,552,516	\$1,552,516	\$1,533,702	Total Revenues and Other Sources	\$2,279,301	\$0	\$10,926,923
Current Expenditures				Current Expenditures			
General Government	\$227,376	\$225,576	\$228,151	General Government	\$211,485	\$0	\$219,406
Public Safety	498,841	498,841	542,526	Public Safety	243,210	0	246,027
Streets and Highways (excluding Const.)	200,998	193,498	237,784	Streets and Highways (excluding Const.)	154,073	0	146,447
Sanitation	0	0	0	Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	31,170	0	0	Health Culture and Recreation	79,382	0	0
Conservation of Natural Resources		37,670	31,714	Conservation of Natural Resources		0	78,715
Economic Development & Housing	0 11,322	0 12,322	0 10.691	Economic Development & Housing	0 2,763	0	0 9.620
All Other Current Expenditures	11,080	11,080	12,816	All Other Current Expenditures	20,958	0	64,107
Total Current Expenditures	\$980,787	\$978,987	\$1,063,682	Total Current Expenditures	\$711,871	\$0	\$764,322
Debt Service - Principal	405,000	405,000	135,000	Debt Service - Principal	178,739	0	4,940,000
Interest and Fiscal Charges	49,452	49,452	127,571	Interest and Fiscal Charges	260,167	0	173,626
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	189,098	203,798	280,700	All Other Capital Outlay	2,559,797	0	34,759
Other Financing Uses	0	203,798	200,700	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	160,701	0	4,955,192
				-			
Total Expenditures and Other Uses	\$1,624,337	\$1,637,237	\$1,606,953	Total Expenditures and Other Uses	\$3,871,275	\$0	\$10,867,899
Name of City: Waubun			1	Name of City: Waverly			
Name of City: Waubun Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Waverly Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Name of City: Waubun Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:		Name of City: Waverly Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
	ш ш		No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF : Revenues	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$99,889	2008 Amended \$82,500	2009 Budget \$85,142	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$800,414	2008 Amended \$800,414	2009 Budget \$945,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$99,889 7,000 0	2008 Amended \$82,500 4,000	2009 Budget \$85,142 4,000 4,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$800,414 0	2008 Amended \$800,414 0	2009 Budget \$945,000 0 5,000 144,335
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$99,889 7,000 0	2008 Amended \$82,500 4,000 7,500	2009 Budget \$85,142 4,000 4,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$800,414 0 1,500	2008 Amended \$800,414 0 1,500	2009 Budget \$945,000 0 5,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$99,889 7,000 0 0 5,000	2008 Amended \$82,500 4,000 7,500 0	2009 Budget \$85,142 4,000 4,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0	2008 Amended \$800,414 0 1,500 151,328	2009 Budget \$945,000 0 5,000 144,335
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000	2008 Amended \$82,500 4,000 7,500 0 5,000	85,142 4,000 4,500 4,000 0 89,679	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215	2008 Amended \$800,414 0 1,500 151,328 67,200	2009 Budget \$945,000 0 5,000 144,335 43,800 0 63,215
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539	2008 Amended \$82,500 4,000 7,500 0 5,000	No 2009 Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200	2008 Amended \$800,414 0 1,500 151,328 67,200 0	2009 Budget \$945,000 0 5,000 144,335 43,800 0 63,215 4,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339	No 2009 Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0	2009 Budget \$945,000 0 5,000 144,335 43,800 0 63,215 4,200 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750	2009 Budget \$945,000 0 5,000 144,335 43,800 0 63,215 4,200 0 14,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0	No 2009 Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000	2008 Amended \$82,500 4,000 7,500 0 5,000 87,339 0 26,000 7,400 0 2,000	No Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000	2008 Amended \$82,500 4,000 7,500 0 5,000 87,339 0 26,000 7,400 0 2,000 7,099	No 2009 Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 1,100 366,500 \$1,587,350
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 0	No 2009 Budget \$85,142 4,000 4,500 0 4,000 20 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 0 52,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 0 \$238,838	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$0 \$1,566,474	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 130,000 \$1,696,474	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828	2008 Amended \$82,500 4,000 7,500 0 5,000 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240	2009 Budget \$945,000 0 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$244,828	2008 Amended \$82,500 4,000 7,500 0 5,000 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$11,566,474 \$270,240 261,580	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 \$309,550 222,631
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 0 \$238,838	No 2009 Budget \$85,142 4,000 4,500 0 4,000 20,00 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397	2009 Budget \$945,000 5,000 144,335 43,800 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 \$309,550 222,631 220,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263 1,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0	2009 Budget \$945,000 5,000 144,335 43,800 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 \$309,550 222,631 220,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 0 \$\$238,838	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263 1,100 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 \$309,550 222,631 220,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 0	2008 Amended \$82,500 4,000 7,500 0 5,000 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263 1,100 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$11,566,474 \$270,240 261,580 235,397 0 0 0 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 0	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 14,200 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 \$309,550 222,631 220,000 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 0 16,178	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 0 \$335,900 40,000 64,600 1,150 0 16,188	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 \$309,550 222,631 220,000 0 0 108,775
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 0	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0 16,188	No 2009 Budget \$85,142 4,000 4,500 0 4,000 24,000 8,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$11,566,474 \$270,240 261,580 235,397 0 0 0 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500 0 87,500	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 222,631 220,000 0 108,775 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 16,178 0	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 0 \$335,900 40,000 64,600 1,150 0 16,188	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 \$309,550 222,631 220,000 0 0 108,775
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 0 16,178 0 0	2008 Amended \$82,500 4,000 7,500 0 5,000 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0 16,188 0 0	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 0 24,474	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 300 472,567 \$1,566,474 0 130,000 \$1,696,474 261,580 235,397 0 0 87,500 0 24,474	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 222,631 220,000 0 108,775 0 63,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$99,889 7,000 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$244,828 \$45,900 40,000 64,600 1,150 0 0 16,178 0 0 0 0	2008 Amended \$82,500 4,000 7,500 0 5,000 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0 16,188 0 0 1,000	No 2009 Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0 2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 0 24,474 12,000	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500 0 87,500 0 24,474 12,000	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 222,631 220,000 0 108,775 0 0 108,775 0 0 63,600 17,356
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 16,178 0 0 \$16,178 0 0 \$167,828	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0 16,188 0 0 1,000 \$158,838	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 0 87,500 0 24,474 12,000 \$891,191	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500 0 24,474 12,000 \$891,191	\$2009 Budget \$945,000 5,000 144,335 43,800 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 \$309,550 222,631 220,000 0 108,775 0 63,600 17,356 \$941,912
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 16,178 0 0 116,178 0 0 \$167,828 16,000	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 64,600 1,150 0 16,188 0 0 1,000 \$158,838 16,000 13,000	No 2009 Budget \$85,142 4,000 4,500 0 4,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 0 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0 0 0 18,883 0 0 2,000 \$184,708 15,000 10,813 15,000 10,813 15,000 10,813 \$\$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 0 24,474 12,000 \$891,191 196,268	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 24,474 12,000 \$891,191 196,268 204,593	\$\frac{2009}{8udget}\$ \$\frac{945,000}{0}\$ \$5,000 \$144,335 \$43,800 \$0 \$63,215 \$4,200 \$0 \$14,200 \$0 \$1,100 \$366,500 \$1,587,350 \$0 \$0 \$52,400 \$1,639,750 \$222,631 \$220,000 \$0 \$0 \$108,775 \$0 \$63,600 \$17,356 \$941,912 \$207,232 \$181,479
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 16,178 0 0 \$167,828 16,000 13,000 0 0	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 0 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0 16,188 0 0 1,000 \$158,838 16,000 13,000 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 0 24,474 12,000 \$891,191 196,268 204,593 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500 0 24,474 12,000 \$891,191 196,268 204,593 0	\$2009 **Budget** \$945,000 5,000 144,335 43,800 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 222,631 220,000 0 108,775 0 63,600 17,356 \$941,912 207,232 181,479 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 0 16,178 0 0 \$167,828 16,000 13,000 0 32,000	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0 16,188 0 0 1,000 \$158,838 16,000 13,000 0 31,000	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 0 24,474 12,000 \$891,191 196,268 204,593	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500 0 24,474 12,000 \$891,191 196,268 204,593 0 116,485	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 222,631 220,000 0 108,775 0 63,600 17,356 \$941,912 207,232 181,479 0 40,074
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 0 16,178 0 0 \$167,828 16,000 13,000 0 32,000 20,000	2008 Amended \$82,500 4,000 7,500 0 5,000 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0 0 16,188 0 0 1,000 \$158,838 16,000 13,000 0 31,000 20,000	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 0 87,500 0 24,474 12,000 \$891,191 196,268 204,593 0 116,485 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500 0 87,500 0 24,474 12,000 \$891,191 196,268 204,593 0 116,485 0	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 222,631 220,000 0 108,775 0 63,600 17,356 \$941,912 207,232 181,479 0 40,074 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 0 16,178 0 0 16,178 0 0 \$167,828 16,000 13,000 0 32,000 20,000 0	2008 Amended \$82,500 4,000 7,500 0 5,000 0 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0 16,188 0 0 1,000 \$158,838 16,000 13,000 0 31,000 20,000 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 24,474 12,000 \$891,191 196,268 204,593 0 116,485 0 130,000	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500 0 87,500 0 24,474 12,000 \$891,191 196,268 204,593 0 116,485 0 130,000	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 222,631 220,000 0 108,775 0 63,600 17,356 \$941,912 207,232 181,479 0 40,074 0 52,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$99,889 7,000 0 0 5,000 0 1,000 86,539 3,000 7,400 0 2,000 0 \$211,828 19,000 0 18,000 \$248,828 \$45,900 40,000 64,600 1,150 0 0 16,178 0 0 \$167,828 16,000 13,000 0 32,000 20,000	2008 Amended \$82,500 4,000 7,500 0 5,000 87,339 0 26,000 7,400 2,000 7,099 \$228,838 0 10,000 0 \$238,838 \$35,900 40,000 64,600 1,150 0 0 16,188 0 0 1,000 \$158,838 16,000 13,000 0 31,000 20,000	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 0 \$1,566,474 \$270,240 261,580 235,397 0 0 87,500 0 87,500 0 24,474 12,000 \$891,191 196,268 204,593 0 116,485 0	2008 Amended \$800,414 0 1,500 151,328 67,200 0 63,215 4,200 0 5,750 0 300 472,567 \$1,566,474 0 130,000 \$1,696,474 \$270,240 261,580 235,397 0 0 87,500 0 87,500 0 24,474 12,000 \$891,191 196,268 204,593 0 116,485 0	2009 Budget \$945,000 5,000 144,335 43,800 0 63,215 4,200 0 14,200 0 1,100 366,500 \$1,587,350 0 52,400 \$1,639,750 222,631 220,000 0 108,775 0 63,600 17,356 \$941,912 207,232 181,479 0 40,074 0

Name of City: Wayzata Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Welcome Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$3,125,500	\$3,125,500	\$3,444,682	Revenues	\$310,165	\$310,165	\$387,853
Property Taxes Tax Increments	\$3,123,300 0	\$5,125,500 0	\$3, 444 ,082	Property Taxes Tax Increments	0	\$310,163	9307,033
All Other Taxes	0	0	0	All Other Taxes	0	Ö	0
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	358,750	358,750	521,500	Licenses and Permits	4,000	4,000	4,000
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid State Categorical Aid	0	0	0 164,400	State General Purpose Aid State Categorical Aid	215,334	215,334	215,334 25,734
Grants from County/Other Local Units	155,700 0	155,700 0	104,400	Grants from County/Other Local Units	21,933 0	21,933 0	25,734
Charges for Services	353,600	353,600	418,300	Charges for Services	5,600	5,600	7,700
Fines and Forfeits	120,000	120,000	135,000	Fines and Forfeits	800	800	1,302
Interest on Investments	103,300	103,300	101,650	Interest on Investments	9,900	9,900	14,014
All Other Revenues	0	0	0	All Other Revenues	139,775	139,775	148,998
Total Revenues	\$4,216,850	\$4,216,850	\$4,785,532	Total Revenues	\$707,507	\$707,507	\$804,935
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds		0		Transfers from Other Funds		0	_
T-4-1 D 1 Od C	173,750	173,750	193,750	T-4-1 D	0	0	0
Total Revenues and Other Sources	\$4,390,600	\$4,390,600	\$4,979,282	Total Revenues and Other Sources	\$707,507	\$707,507	\$804,935
Current Expenditures	\$1,077,450	\$1,077,450	\$1,087,900	Current Expenditures	\$96,111	\$96,111	\$102,278
General Government	1,744,450	1,744,450	2,030,700	General Government	216,490	216,490	262,388
Public Safety Streets and Highways (excluding Const.)	747,450	747,450	788,500	Public Safety Streets and Highways (excluding Const.)	175,035	175,035	192,496
Sanitation Sanitation	0	0	0	Sanitation Sanitation	900	900	850
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	652 200	0	0	Health Culture and Recreation	0 460	0	0
Conservation of Natural Resources	653,300 0	653,300	618,100	Conservation of Natural Resources	9,460 0	9,460	9,783
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	167,950	167,950	227,400	All Other Current Expenditures	49,851	49,851	32,319
Total Current Expenditures	\$4,390,600	\$4,390,600	\$4,752,600	Total Current Expenditures	\$547,847	\$547,847	\$600,114
Debt Service - Principal	0	0	125,000	Debt Service - Principal	12,000	12,000	0
Interest and Fiscal Charges	0	0	101,682	Interest and Fiscal Charges	19,917	19,917	26,269
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	34,000	34,000	29,000
Other Financing Uses	0	0	0	Other Financing Uses	10,000	10,000	10,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,390,600	\$4,390,600	\$4,979,282	Total Expenditures and Other Uses	\$623,764	\$623,764	\$665,383
Name of City: Wells			7	Name of City: Wendell			
Name of City: Wells Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Wendell Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				ш
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
	2008 Revised Budget	2008 Amended	No 2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$564,281	2008 Amended \$0	2009 Budget \$1,026,856	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$58,467	2008 Amended \$58,467	2009 Budget \$60,467
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$564,281 0	2008 Amended \$0 0	2009 Budget \$1,026,856 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$58,467 0	2008 Amended \$58,467	2009 Budget \$60,467 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$564,281 0 110,000	2008 Amended \$0 0	2009 Budget \$1,026,856 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$58,467 0	2008 Amended \$58,467 0 0	2009 Budget \$60,467 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$564,281 0 110,000 5,000	2008 Amended \$0 0 0	No 2009 Budget \$1,026,856 0 0 2,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$58,467 0 0 3,400	2008 Amended \$58,467 0 0 2,690	2009 Budget \$60,467 0 0 2,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$564,281 0 110,000	2008 Amended \$0 0	2009 Budget \$1,026,856 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$58,467 0	2008 Amended \$58,467 0 0	2009 Budget \$60,467 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$564,281 0 110,000 5,000 9,500	2008 Amended \$0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$58,467 0 0 3,400 500	2008 Amended \$58,467 0 0 2,690 456	2009 Budget \$60,467 0 0 2,500 450
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$58,467 0 0 3,400 500 0	2008 Amended \$58,467 0 2,690 456 0	2009 Budget \$60,467 0 2,500 450 0 45,153 8,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$58,467 0 0 3,400 500 0 44,600 8,658 0	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$58,467 0 0 3,400 500 0 44,600 8,658 0 17,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$58,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$58,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 300 3,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$58,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 300 3,800 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000 \$1,158,006 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$58,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 300 3,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927 \$1,958,163	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000 \$1,158,006	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 300 3,800 1,500 \$140,670
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927 \$1,958,163 20,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000 \$1,158,006 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 300 3,800 1,500 \$140,670 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000 \$1,158,006 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 300 3,800 1,500 \$140,670 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 0 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$558,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$0 \$138,505	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 300 3,800 1,500 \$140,670 0 \$140,670
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 0 \$140,670
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$33,926 3,617	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 \$140,670 \$34,000 3,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$3,926 3,617 9,477	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 300 3,800 1,500 \$140,670 0 \$140,670 \$34,000 3,900 8,900 8,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$0 \$\$138,505 \$\$33,926 3,617 9,477 16,294	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 \$140,670 \$34,000 3,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 7,524	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 0	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$3,926 3,617 9,477	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,000 1,500 \$140,670 0 \$1440,670 \$34,000 3,900 8,000 16,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 42,000 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 7,524 367,427	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 0 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 0 \$138,505 \$33,926 3,617 9,477 16,294 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 0 \$140,670 0 \$140,670 \$34,000 3,900 8,000 16,500 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 0 7,524 367,427	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 37,734 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$58,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000 0 4,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$\$138,505 \$\$3,926 3,617 9,477 16,294 0 4,064 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 \$140,670 \$34,000 3,900 8,000 16,500 0 3,000 0 3,000 0 0 3,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 0 7,524 367,427 0 22,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 37,734 0 51,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$33,926 3,617 9,477 16,294 0 0 4,064 0 0 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 \$1440,670 \$34,000 3,900 8,000 16,500 0 3,000 0 3,000 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 7,524 367,427 0 22,150 55,324	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 37,734 0 51,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000 0 4,000 0 2,000	\$2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$33,926 3,617 9,477 16,294 0 0 4,064 0 0 1,405	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 \$1440,670 \$34,000 3,900 8,000 16,500 0 3,000 0 1,500 0 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 0 7,524 367,427 0 22,150	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 37,734 0 51,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000 0 4,000 0 0 4,000 0 0 0 0 0	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$33,926 3,617 9,477 16,294 0 0 4,064 0 0 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 \$1440,670 \$34,000 3,900 8,000 16,500 0 3,000 0 3,000 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 7,524 367,427 0 22,150 55,324 \$1,846,605	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 37,734 0 51,000 \$1,238,126	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000 0 0 4,000 0 50 0 7,000 13,000 0 0 7,000 13,000 0 0 7,000 13,000 0 0 7,000 13,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$3,617 9,477 16,294 0 4,064 0 1,405 \$68,783	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 \$140,670 \$34,000 3,900 8,000 16,500 0 3,000 0 1,500 0 1,500 0 1,500 0 3,000 0 1,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 555,324 \$1,846,605 170,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 37,734 51,000 \$1,238,126 0 \$1,238,126	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$558,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000 2,000 \$70,000 0 0 2,000	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$3,926 3,617 9,477 16,294 0 4,064 0 0 1,405 \$68,783 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 \$140,670 \$34,000 3,900 8,000 16,500 0 3,000 0 1,500 \$66,900 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 55,324 \$1,846,605 170,000 89,973	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 37,734 0 51,000 \$1,238,126 0 0 \$1,238,126	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$558,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000 0 2,000 \$70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$\$138,505 \$\$33,926 3,617 9,477 16,294 0 4,064 0 1,405 \$\$68,783 0 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,800 1,500 \$140,670 0 \$140,670 \$34,000 3,900 8,000 16,500 0 0 3,000 0 1,500 \$66,900 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 \$472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 55,324 \$1,846,605 170,000 89,973 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 0 2,800 23,550 0 0 50,000 3,200 19,100 15,000 1,000 \$1,158,006 0 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 0 37,734 0 51,000 \$1,238,126 0 0 0 0 0 \$1,238,126 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$558,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000 2,000 \$70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$3,926 3,617 9,477 16,294 0 4,064 0 0 1,405 \$68,783 0 0 0 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,000 \$140,670 0 \$140,670 \$34,000 3,900 8,000 16,500 0 0 1,500 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 = \$472,354 405,893 515,933 515,933 0 0 7,524 367,427 0 22,150 55,324 \$1,846,605 170,000 89,973 0 24,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 37,734 51,000 0 \$1,238,126 0 0 0 0 \$1,238,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$58,467 0 0 3,400 500 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$139,525 \$34,000 10,000 7,000 13,000 0 4,000 4,000 \$70,000 \$70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$\$138,505 \$\$33,926 3,617 9,477 16,294 0 0 4,064 0 0 1,405 \$68,783 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,000 1,500 \$140,670 0 \$34,000 3,900 8,000 16,500 0 0 1,500 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$564,281 0 110,000 5,000 9,500 0 926,055 42,000 60,600 8,800 16,000 215,927 \$1,958,163 20,000 0 \$1,978,163 = \$472,354 405,893 515,933 0 0 7,524 367,427 0 22,150 55,324 \$1,846,605 170,000 89,973 0 24,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,026,856 0 0 2,800 23,550 0 50,000 3,200 19,100 16,500 15,000 1,000 \$1,158,006 0 80,000 \$1,238,006 \$299,768 711,244 138,380 0 0 37,734 51,000 0 \$1,238,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$558,467 0 0 3,400 500 0 44,600 8,658 0 17,000 500 4,000 2,400 \$139,525 0 0 \$1139,525 \$34,000 10,000 7,000 13,000 0 4,000 2,000 \$70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$58,467 0 0 2,690 456 0 45,153 7,926 0 18,512 150 3,746 1,405 \$138,505 0 0 \$138,505 \$33,926 3,617 9,477 16,294 0 0 4,064 0 0 1,405 \$68,783 0 0 0 0 0 0 0 0 0	2009 Budget \$60,467 0 0 2,500 450 0 45,153 8,500 0 18,000 3,000 1,500 \$140,670 0 \$34,000 3,900 8,000 16,500 0 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: West Concord Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: West St. Paul Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$522,514	\$522,515	\$615,561	Property Taxes	\$8,417,075	\$8,417,075	\$8,640,974
Tax Increments	0	0	0 4,500	Tax Increments	0	0 773,575	0 810,850
All Other Taxes Special Assessments	4,500 0	0	4,300	All Other Taxes Special Assessments	773,575 28,000	28,000	136,730
Licenses and Permits	200	0	200	Licenses and Permits	584,800	584,800	607,056
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	0	53,000	53,000	State General Purpose Aid	1,261,875	1,261,875	1,523,142
State Categorical Aid	0	0	0	State Categorical Aid	324,950	324,950	340,912
Grants from County/Other Local Units	246,695	(234,695)	12,000	Grants from County/Other Local Units	18,000	18,000	21,900
Charges for Services	0	1,000	1,000	Charges for Services	624,875	624,875	483,098
Fines and Forfeits Interest on Investments	2,000	1,000	1,000	Fines and Forfeits Interest on Investments	115,600	115,600	130,000
All Other Revenues	4,111 0	8,000	15,000	All Other Revenues	578,475	578,475	478,216
Total Revenues		2,000	2,000	Total Revenues	164,525	164,525	68,975
Proceeds from Bond Sales	\$780,020 0	\$352,820 0	\$704,261 0	Proceeds from Bond Sales	\$12,891,750 569,150	\$12,891,750 234,200	\$13,241,853 218,800
Other Financing Sources	0	0	0	Other Financing Sources	234,200	0	0
Transfers from Other Funds	0	210,000	210,000	Transfers from Other Funds	0	569,150	683,872
Total Revenues and Other Sources	\$780,020			Total Revenues and Other Sources	\$13,695,100	\$13,695,100	
	\$780,020	\$562,820	\$914,261	-	\$15,095,100	\$13,093,100	\$14,144,525
Current Expenditures	\$159,830	\$0	\$142,389	Current Expenditures	\$2,145,850	\$2,145,850	\$2,265,315
General Government	\$159,830 112,550	20	102,485	General Government	\$2,145,850 5,698,900	\$2,145,850 5,698,900	5,905,082
Public Safety Streets and Highways (excluding Const.)	81,126	0	82,205	Public Safety Streets and Highways (excluding Const.)	1,353,450	1,373,150	1,439,506
Sanitation Sanitation	01,120	0	0	Sanitation Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation Conservation of Natural Resources	72,030	0	68,147	Culture and Recreation Conservation of Natural Resources	656,175	636,475	711,449
Economic Development & Housing	0 25,077	0	0	Economic Development & Housing	0 642,675	0 642,675	759,776
All Other Current Expenditures	55,211	0	21,750 84,518	All Other Current Expenditures	18,525	18,525	12,025 0
Total Current Expenditures	\$505,824	\$0	\$501,494	Total Current Expenditures	\$10,515,575	\$10,515,575	\$11,093,153
Debt Service - Principal	0	258,734	290,288	Debt Service - Principal	1,967,000	1,967,000	2,092,349
Interest and Fiscal Charges	0	98,296	97,483	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	23,500	0	10,000	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	36,500	0	14,000	All Other Capital Outlay	1,226,925	1,226,925	921,575
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	49,700	49,700	74,485
Total Expenditures and Other Uses	\$565,824	\$357,030	\$913,265	Total Expenditures and Other Uses	\$13,759,200	\$13,759,200	\$14,181,562
Total Expenditures and other eses	3303,624	\$557,050	\$913,203	Total Emperialitates and other ests	\$13,739,200	\$13,739,200	\$14,101,302
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Name of City: West Union				Name of City: Westbrook			
Name of City: West Union Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Westbrook Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
			No				
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	No 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$5,750	2008 Amended	2009 Budget \$5,750	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$141,290	2008 Amended \$0	2009 Budget \$158,908
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$5,750 0	2008 Amended \$0 0	2009 Budget \$5,750 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$141,290 0 2,000	2008 Amended \$0 0	2009 Budget \$158,908 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$5,750 0	2008 Amended \$0 0	2009 Budget \$5,750 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$141,290 0	2008 Amended \$0 0	2009 Budget \$158,908 0 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$5,750 0 0	2008 Amended \$0 0 0	2009 Budget \$5,750 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$141,290 0 2,000 22,000	2008 Amended \$0 0 0	2009 Budget \$158,908 0 2,000 22,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,750 0 0 0 1,100	2008 Amended \$0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940	2008 Amended \$0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$5,750 0 0 0 1,100 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$5,750 0 0 0 1,100 0 5,801 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300	2008 Amended \$0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 1,100 0 5,801 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$5,750 0 0 0 1,100 0 5,099 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 1,100 0 5,801 0 0 0 0	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,750 0 0 0 1,100 0 5,099 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 1,100 0 5,801 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 0 0 250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 0 0 250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 0 450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,750 0 0 1,100 5,099 0 0 250 0 312,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 5,801 0 0 450 0 \$13,101	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 \$464,655	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 250 0 \$12,199 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 \$4464,655 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 250 0 \$12,199 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 \$464,655 0 0 16,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 250 0 \$12,199 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 \$464,655 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 250 0 \$12,199 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 \$464,655 0 0 16,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 250 0 \$12,199 0 0 \$12,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 0 16,000 \$480,655	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 250 0 \$12,199 0 0 \$12,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 0 16,000 \$446,655 0 0 16,000 \$480,655	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$5,750 0 0 1,100 0 1,100 0 5,099 0 0 250 0 \$12,199 0 0 \$12,199 \$4,000 4,000 1,500 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 0 16,000 \$4464,655 0 0 16,000 \$480,655	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 22,550 \$481,948 0 0 48,000 \$529,948
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 250 0 \$12,199 0 0 \$12,199 \$4,000 4,000 1,500 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$141,290 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 \$464,655 0 0 16,000 \$480,655 \$50,040 100,239 133,810 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,750 0 0 1,100 5,099 0 0 250 0 \$12,199 0 \$12,199 \$4,000 4,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 0 238,940 12,300 0 13,900 1,800 8,500 18,850 \$464,655 0 16,000 \$480,655 \$50,040 100,239 133,810 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$52,097 112,463 143,677 600 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 250 0 \$12,199 0 \$12,199 \$4,000 4,000 1,500 0 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$141,290 0,2,000 22,000 5,075 0 238,940 12,300 0,18,900 1,800 8,500 18,850 0 16,000 \$464,655 0 16,000 \$480,655 \$50,040 100,239 133,810 0 0 71,616	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0 0 90,072
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,750 0 0 1,100 5,099 0 0 250 0 \$12,199 0 \$12,199 \$4,000 4,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 0 238,940 12,300 0 13,900 1,800 8,500 18,850 \$464,655 0 16,000 \$480,655 \$50,040 100,239 133,810 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0 90,072 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,750 0 0 1,100 0 1,100 0 5,099 0 0 250 0 \$12,199 0 0 \$12,199 \$4,000 4,000 1,500 0 0 1,500 0 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 0 16,000 \$4480,655 \$50,040 100,239 133,810 0 0 71,616 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0 0 90,072
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$5,750 0 0 1,100 0 5,099 0 0 250 0 \$12,199 0 \$12,199 \$4,000 4,000 1,500 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 \$464,655 0 16,000 \$480,655 \$50,040 100,239 133,810 0 0 71,616 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0 90,072 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$5,750 0 0 1,100 0 1,100 0 5,099 0 0 250 0 \$12,199 0 4,000 1,500 0 0 1,500 0 1,500 0 \$11,500 0 500 \$11,500	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 1,500 \$13,000 0 \$13,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 0 16,000 \$4464,655 0 0 16,000 \$480,655 \$50,040 100,239 133,810 0 0 71,616 0 0 75,250 \$430,955	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$52,097 112,463 143,677 600 0 90,072 0 97,839
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,750 0 0 1,100 0 5,099 0 0 0 250 0 \$12,199 0 0 \$12,199 0 \$12,199 0 0 \$12,00 1,500 0 0 \$12,00 0 \$12,00 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 1,500 0 \$13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 16,000 \$464,655 0 0 16,000 \$480,655 \$50,040 100,239 133,810 0 0 71,616 0 0 75,250 \$430,955	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0 0 90,072 0 97,839 \$496,748
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,750 0 0 1,100 0 1,100 0 5,099 0 0 250 0 \$12,199 0 4,000 1,500 0 0 1,500 0 1,500 0 \$11,500 0 500 \$11,500	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 1,500 \$13,000 0 \$13,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 0 16,000 \$4464,655 0 0 16,000 \$480,655 \$50,040 100,239 133,810 0 0 71,616 0 0 75,250 \$430,955	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0 90,072 0 97,839 \$496,748 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,750 0 0 1,100 0 1,100 0 5,099 0 0 0 250 0 \$12,199 0 0 \$12,199 \$4,000 4,000 1,500 0 0 1,500 0 0 \$11,500 0 0 0 \$11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 0 1,100 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 0 16,000 \$4480,655 \$50,040 100,239 133,810 0 0 71,616 0 0 75,250 \$430,955	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0 90,072 0 97,839 \$496,748 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,750 0 0 1,100 0 1,100 0 5,099 0 0 250 0 \$12,199 0 0 \$12,199 \$4,000 4,000 1,500 0 0 1,500 0 \$11,500 0 0 \$11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 \$13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 16,000 \$4464,655 0 0 16,000 \$480,655 \$50,040 100,239 133,810 0 0 71,616 0 0 75,250 \$430,955 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0 0 90,072 0 97,839 \$496,748 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,750 0 0 1,100 0 1,100 0 5,099 0 0 0 250 0 \$12,199 0 0 \$12,199 \$4,000 4,000 1,500 0 0 1,500 0 0 \$11,500 0 0 0 \$11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 0 13,900 1,800 8,500 18,850 0 0 16,000 \$4480,655 \$50,040 100,239 133,810 0 0 71,616 0 0 75,250 \$430,955	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$\$52,097 112,463 143,677 600 0 90,072 0 97,839 \$496,748 0 0 0 8,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,750 0 0 1,100 0 1,100 0 5,099 0 0 0 250 0 \$12,199 0 0 \$12,199 \$4,000 4,000 1,500 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$141,290 0 2,000 22,000 5,075 0 238,940 12,300 13,900 1,800 8,500 18,850 \$464,655 0 16,000 \$480,655 \$50,040 100,239 133,810 0 71,616 0 0 75,250 \$430,955 0 0 0 24,500 0 0 24,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$158,908 0 2,000 22,000 3,750 0 238,940 13,300 0 14,200 1,800 4,500 22,550 \$481,948 0 0 48,000 \$529,948 \$52,097 112,463 143,677 600 0 90,072 0 97,839 \$496,748 0 0 0 8,500 0 0 8,500

Name of City: Wheaton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: White Bear Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2008 Revised Budget	2008	2009 Pudget		2008 Revised Budget	2008	2009 Pudget
Revenues		Amended	Budget	Revenues		Amended	Budget
Property Taxes Tax Increments	\$529,486 0	\$529,486 0	\$583,689 0	Property Taxes	\$4,452,206 525,500	\$4,484,704 490,670	\$4,100,460 496,500
All Other Taxes	0	0	0	Tax Increments All Other Taxes	245,000	257,213	260,000
Special Assessments	0	0	0	Special Assessments	855,150	913,150	850,150
Licenses and Permits	3,000	3,000	3,000	Licenses and Permits	405,000	481,622	469,274
Federal Grants	0	328,082	0	Federal Grants	53,225	487,322	80,768
State General Purpose Aid	610,374	610,374	627,542	State General Purpose Aid	1,579,636	1,639,636	2,272,879
State Categorical Aid Grants from County/Other Local Units	39,000	124,930	39,000	State Categorical Aid Grants from County/Other Local Units	656,126	610,074	564,380
Charges for Services	0 53,500	0	0 30,371	Charges for Services	325,970 1,110,625	326,700 1.051,550	333,984 1,234,775
Fines and Forfeits	3,000	37,340 3,000	3,000	Fines and Forfeits	110,000	1,051,550	115,000
Interest on Investments	11,000	11,000	11,000	Interest on Investments	1,053,650	998,898	1,029,700
All Other Revenues	37,500	419,935	54,700	All Other Revenues	419,469	562,051	521,750
Total Revenues	\$1,286,860	\$2,067,147	\$1,352,302	Total Revenues	\$11,791,557	\$12,429,590	\$12,329,620
Proceeds from Bond Sales	25,000	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
_	0	25,000	25,000	_	1,173,124	2,658,124	1,224,638
Total Revenues and Other Sources	\$1,311,860	\$2,092,147	\$1,377,302	Total Revenues and Other Sources	\$12,964,681	\$15,087,714	\$13,554,258
Current Expenditures		*****	*********	Current Expenditures	******		
General Government	\$229,480 340,300	\$243,280 357,850	\$241,155 367,961	General Government	\$1,293,963 4,773,616	\$1,298,242 4,736,054	\$1,319,765 4,981,416
Public Safety	227,745	229,845	266,540	Public Safety	805,768	1,117,972	1,168,604
Streets and Highways (excluding Const.) Sanitation	7,150	7,150	6,357	Streets and Highways (excluding Const.) Sanitation	0	0	0
Human Services	0	0	0	Human Services	0	0	0
Health	0	0	0	Health	662,360	655,030	683,385
Culture and Recreation Conservation of Natural Resources	272,732	252,160	246,718	Culture and Recreation Conservation of Natural Resources	593,449	620,098	678,616
Economic Development & Housing	0 114,353	0 114,353	0	Economic Development & Housing	0 303,565	0 402,734	0
All Other Current Expenditures	18,200	18,677	119,560 76,205	All Other Current Expenditures	294,207	35,388	386,305 115,000
Total Current Expenditures	\$1,209,960	\$1,223,315	\$1,324,496	Total Current Expenditures	\$8,726,928	\$8,865,518	\$9,333,091
Debt Service - Principal	0	0	0	Debt Service - Principal	590,000	1,750,000	650,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	269,965	256,473	365,920
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	101,900	868,832	52,806	All Other Capital Outlay	1,989,500	2,435,983	6,391,705
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	1,693,374	3,157,374	1,740,438
Total Expenditures and Other Uses	\$1,311,860	\$2,092,147	\$1,377,302	Total Expenditures and Other Uses	\$13,269,767	\$16,465,348	\$18,481,154
Name of City: Wilder Adopted budgets for the following funds: GE:	Vac SR: No	DG: No. CD:		Name of City: Willernie	Vac SR: No	DC: No CD:	No
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$23,017	2008 Amended \$0 0	2009 Budget \$24,953 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$164,235	2008 Amended \$0 0	2009 Budget \$174,408 0 1,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$23,017 0 0	2008 Amended \$0 0 0	2009 Budget \$24,953 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$164,235 0 1,600 0	2008 Amended \$0 0 0	2009 Budget \$174,408 0 1,700
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$23,017 0 0 0 80	2008 Amended \$0 0 0 0	No 2009 Budget \$24,953 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$164,235 0 1,600 0 12,802	2008 Amended \$0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$23,017 0 0 0 80 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$164,235 0 1,600 0 12,802 0	2008 Amended \$0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$23,017 0 0 0 80 0 17,928	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000	2008 Amended \$0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$23,017 0 0 0 80 0 17,928	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000	2008 Amended \$0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$23,017 0 0 80 0 17,928 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 0 80	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 0 6,400 2,436	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 0 10,000 1,200
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 0 6,400 2,436 10,825	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 0 10,000 1,200 4,980
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 0 200 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 0 10,000 1,200 4,980 2,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$23,017 0 0 80 17,928 0 0 200 100 \$41,325	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 200 100 \$41,325 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 0 6,400 2,436 10,825 10,000 \$290,298 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 0 10,000 1,200 4,980 2,850
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$23,017 0 0 80 80 17,928 0 0 200 100 \$41,325 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 0 6,400 2,436 10,825 10,000 \$290,298 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 200 100 \$41,325 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 0 6,400 2,436 10,825 10,000 \$290,298 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$23,017 0 0 80 80 17,928 0 0 200 100 \$41,325 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 0 6,400 2,436 10,825 10,000 \$290,298 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 200 100 \$41,325 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 0 6,400 2,436 10,825 10,000 \$290,298 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$23,017 0 0 80 0 17,928 0 0 200 100 \$41,325 0 0 \$41,325	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 \$41,680	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$23,017 0 0 0 80 17,928 0 0 200 100 \$41,325 0 0 \$41,325 1,800 17,400	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 0 \$41,680 \$13,780 2,000 16,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$283,402 \$108,044 64,312 141,793
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 200 100 \$41,325 0 0 \$13,725 1,800 17,400 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 \$41,680 \$13,780 2,000 16,300 3,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084 6,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$108,044 64,312 141,793 6,492
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$23,017 0 0 0 80 17,928 0 0 200 100 \$41,325 0 0 \$41,325 1,800 17,400	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 0 \$41,680 \$13,780 2,000 16,300 3,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$\$108,044 64,312 141,793 6,492 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$23,017 0 0 80 0 17,928 0 0 200 100 \$41,325 0 0 \$13,725 1,800 17,400 2,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 \$41,680 \$13,780 2,000 16,300 3,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084 6,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$108,044 64,312 141,793 6,492
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 200 100 \$41,325 0 0 \$41,325 1,800 17,400 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 0 80 200 100 \$41,680 0 0 \$41,680 2,000 16,3300 16,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084 6,200 0 3,300 0 3,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$283,402 \$108,044 64,312 141,793 6,492 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$23,017 0 0 0 80 17,928 0 0 200 100 \$41,325 0 0 \$41,325 1,800 17,400 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 0 80 200 100 \$41,680 0 0 \$41,680 200 100 \$41,680 0 0 0 \$41,680 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084 6,200 0 3,300 0 0 3,300 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$108,044 64,312 141,793 6,492 0 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 200 100 \$41,325 0 0 \$41,325 1,800 17,400 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 0 80 200 100 \$41,680 0 0 \$41,680 2,000 16,300 3,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084 6,200 0 3,300 0 0 3,300 0 0 3,400	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$283,402 \$108,044 64,312 141,793 6,492 0 0 1,000 0 1,000 0 1,000 0 400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$23,017 0 0 0 80 17,928 0 0 200 100 \$41,325 0 0 \$41,325 1,800 17,400 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 0 \$41,680 2,000 16,300 3,200 16,300 3,200 0 0 0 0 400 \$35,680	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084 6,200 0 3,300 0 0 3,300 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$108,044 64,312 141,793 6,492 0 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 200 100 \$41,325 0 0 \$41,325 1,800 17,400 2,000 0 0 0 0 0 400 \$35,325	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 0 80 200 100 \$41,680 0 0 \$41,680 2,000 16,300 3,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084 6,200 0 3,300 0 3,300 0 3,400 \$320,720	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$283,402 \$108,044 64,312 141,793 6,492 0 0 1,000 0 1,000 0 400 \$322,041
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 200 100 \$41,325 0 0 \$41,325 1,800 17,400 2,000 0 0 0 0 400 \$35,325 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084 6,200 0 3,300 0 3,400 \$320,720 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$108,004 64,312 141,793 6,492 0 1,000 0 1,000 0 400 \$322,041 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 200 100 \$41,325 0 0 \$41,325 \$13,725 1,800 17,400 2,000 0 0 0 0 400 \$35,325 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 0 16,347 0 0 80 200 100 \$41,680 0 0 \$41,680 0 0 \$13,780 2,000 16,300 3,200 0 0 0 0 0 0 0 \$35,680 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$\$114,196 61,540 132,084 6,200 0 3,300 0 3,400 \$\$320,720 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$\$108,044 64,312 141,793 6,492 0 1,000 0 400 \$322,041 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 200 100 \$41,325 0 0 0 \$41,325 1,800 17,400 2,000 0 0 0 400 \$355,325 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$\$114,196 61,540 132,084 6,200 0 3,300 0 3,400 \$320,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$283,402 \$118,044 64,312 141,793 6,492 0 1,000 0 \$322,041 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 0 200 100 \$41,325 0 0 0 \$41,325 1,800 17,400 2,000 0 0 0 \$35,325 0 0 0 6,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 0 \$114,196 61,540 132,084 6,200 0 0 3,300 0 3,400 \$320,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$108,044 64,312 141,793 6,492 0 1,000 \$322,041 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$23,017 0 0 0 80 0 17,928 0 0 200 100 \$41,325 0 0 \$41,325 1,800 17,400 2,000 0 0 0 \$35,325 0 0 0 0 6,000 0 6	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$24,953 0 0 0 0 16,347 0 0 0 80 200 100 \$41,680 0 0 \$41,680 2,000 16,300 16,300 16,300 3,200 0 0 0 400 \$35,680 0 0 6,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$164,235 0 1,600 0 12,802 0 82,000 0 6,400 2,436 10,825 10,000 \$290,298 0 0 \$114,196 61,540 132,084 6,200 0 3,300 0 3,400 \$320,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$108,044 64,312 141,793 6,492 0 1,000 0 \$322,041 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Willmar Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Willow River Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes Tax Increments	\$3,133,646 25,813	\$3,433,646 25,813	\$3,575,325 39,900	Property Taxes Tax Increments	\$85,000 0	\$0 0	\$85,000 0
All Other Taxes	2,100,000	2,160,000	1,910,000	All Other Taxes	0	0	0
Special Assessments	1,027,598	992,598	1,414,585	Special Assessments	0	0	0
Licenses and Permits	313,225	313,225	326,775	Licenses and Permits	4,000	0	4,000
Federal Grants	0	500	500	Federal Grants	0	0	0
State General Purpose Aid	4,374,578	4,855,488	5,073,844	State General Purpose Aid	37,000	0	49,000
State Categorical Aid	756,903	165,000	171,000	State Categorical Aid	0	0	0
Grants from County/Other Local Units Charges for Services	0	123,895	144,500	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	4,184,756 238,000	714,881	741,800 238,000	Fines and Forfeits	75,000	0	75,000
Interest on Investments	238,000	238,000 1,128,640	1,277,880	Interest on Investments	12,000	0	12,000
All Other Revenues	1,799,780	397,620	680,100	All Other Revenues	18,500	0	18,500
Total Revenues	\$17,954,299	\$14,549,306	\$15,594,209	Total Revenues	\$231,500	\$0	\$243,500
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	5,838,673	2,795,488	2,946,682	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$23,792,972	\$17,344,794	\$18,540,891	Total Revenues and Other Sources	\$231,500	\$0	\$243,500
Current Expenditures	=======================================			Current Expenditures			
General Government	\$3,220,160	\$3,061,379	\$3,119,582	General Government	\$6,000	\$0	\$6,000
Public Safety	4,686,760	4,552,138	4,764,798	Public Safety	25,000	0	25,000
Streets and Highways (excluding Const.)	3,183,744	2,864,478	3,150,190	Streets and Highways (excluding Const.)	28,000	0	32,300
Sanitation	0	0	20,000	Sanitation	0	0	0
Human Services	0 18,500	18,500 0	20,000	Human Services Health	0	0	0
Health Culture and Recreation	2,334,179	2,045,510		Culture and Recreation	15,000	0	-
Conservation of Natural Resources	2,334,179	2,043,310	2,306,334	Conservation of Natural Resources	0	0	15,000 0
Economic Development & Housing	1,298,396	1,328,396	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	4,656,183	26,800	26,800	All Other Current Expenditures	121,500	0	155,200
Total Current Expenditures	\$19,397,922	\$13,897,201	\$13,387,704	Total Current Expenditures	\$195,500	\$0	\$233,500
Debt Service - Principal	2,215,000	1,337,682	1,053,207	Debt Service - Principal	26,000	0	26,000
Interest and Fiscal Charges	3,076,703	623,913	580,743	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	10,000	0	10,000
All Other Capital Outlay	0	951,805	1,226,700	All Other Capital Outlay	0	0	0
Other Financing Uses	0	2,913,400	3,660,650	Other Financing Uses	0	0	0
Transfers to Other Funds	385,000	810,125	914,924	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$25,074,625	\$20,534,126	\$20,823,928	Total Expenditures and Other Uses	\$231,500	\$0	\$269,500
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NI CO'. MILL				T CC: Will			
Name of City: Wilmont Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:		Name of City: Wilton Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Wilmont Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Wilton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
			No				
Adopted budgets for the following funds: GF:	2008 Revised	2008	2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$71,868 0	2008 Amended \$71,868 0	2009 Budget \$88,829 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$6,800 0	2008 Amended \$0	2009 Budget \$7,112 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$71,868 0 0	2008 Amended \$71,868 0 0	2009 Budget \$88,829 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$6,800 0	2008 Amended \$0 0	2009 Budget \$7,112 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$71,868 0 0	2008 Amended \$71,868 0 0	2009 Budget \$88,829 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$6,800 0 0	2008 Amended \$0 0 0	2009 Budget \$7,112 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$71,868 0 0 0 2,375	2008 Amended \$71,868 0 0 0 2,375	2009 Budget \$88,829 0 0 0 600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$6,800 0 0 0 5,455	2008 Amended \$0 0 0 0	2009 Budget \$7,112 0 0 0 3,470
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$71,868 0 0 0 2,375 0	2008 Amended \$71,868 0 0 0 2,375 0	2009 Budget \$88,829 0 0 0 600 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,800 0 0 0 5,455 0	2008 Amended \$0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$71,868 0 0 0 2,375 0	2008 Amended \$71,868 0 0 0 2,375 0	2009 Budget \$88,829 0 0 0 600 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$6,800 0 0 5,455 0 3,441	2008 Amended \$0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096	2009 Budget \$88,829 0 0 0 0 600 0 0 87,734	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$71,868 0 0 0 2,375 0	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348	2009 Budget \$88,829 0 0 0 600 0 0	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$6,800 0 0 5,455 0 3,441	2008 Amended \$0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096	2009 Budget \$88,829 0 0 0 600 0 0 87,734 10,348 0 350	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$6,800 0 0 0 5,455 0 3,441 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500	2009 Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,800 0 0 0 5,455 0 3,441 0 0 0 0 1,779	2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750	2009 Budget \$88,829 0 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 0 0 1,779 3,060	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$\$170,287\$	2009 Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 0 1,779 3,060	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750	2009 Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 0 1,779 3,060 \$20,535 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 0 14 1,125 \$15,032 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0	2009 Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 0 1,779 3,060 \$20,535 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 0	2008 Amended \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 0	2009 Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0	2009 Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 0 1,779 3,060 \$20,535 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287	2008 Amended \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 0 \$170,287	2009 Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 3550 1,500 750 \$170,287 0 0 0 \$170,287	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 0 \$170,287	2009 Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$\$20,535	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287	\$88,829 0 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$20,535	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 0 5,771 \$20,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 3550 1,500 750 \$170,287 0 0 0 \$170,287	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 \$65,937 22,830 62,558	2009 Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$6,800 0 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$20,535	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287	\$88,829 0 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$20,535 = \$4,037 6,354 3,700 500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 0 5,771 \$20,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 0	2008 Amended \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 0 0	2009 Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 \$64,823 25,040 63,510 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$20,535 \$44,037 6,354 3,700 500 0 77	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 \$65,937 22,830 62,558 0 0 13,162	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162	2009 Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 0 1,075 \$189,436 0 0 \$189,436 \$64,823 25,040 63,510 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 \$20,535 \$4,037 6,354 3,700 500 0 77 100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0	2008 Amended \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162	2009 Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 \$64,823 25,040 63,510 0 0 18,151 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$6,800 0 0 0 5,455 0 3,441 0 0 0 1,779 3,060 \$20,535 0 0 \$20,535 \$ \$4,037 6,354 3,700 500 0 77 100 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 0 \$170,287 0 0 0 13,162 0 0 13,162 0 0 0	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 0 \$170,287 22,830 62,558 0 0 0 13,162 0 0 13,162	\$88,829 0 0 0 0 0 0 888,829 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 0 \$189,436 350 500 1,075	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$\$20,535 \$\$4,037 6,354 3,700 500 0 77 100 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803 \$4,046 6,761 3,700 500 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0 5,800	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 0 0 \$170,287 0 0 1,3162 0 0 5,800	\$88,829 0 0 0 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 0 \$64,823 25,040 63,510 0 0 18,151 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$20,535 \$4,037 6,354 3,700 500 77 100 0 5,767	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803 \$4,046 6,761 3,700 500 0 0 100 0 0 5,696
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 0 \$170,287 0 0 0 13,162 0 0 13,162 0 0 0	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0 5,800 \$170,287	\$88,829 0 0 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$4,823 25,040 63,510 0 0 18,151 0 0 5,800 \$177,324	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$\$20,535 \$\$4,037 6,354 3,700 500 0 77 100 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803 \$4,046 6,761 3,700 500 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 \$65,937 22,830 62,558 0 0 13,162 0 5,800 \$170,287	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 0 0 \$170,287 0 0 1,3162 0 0 5,800	\$88,829 0 0 0 0 0 0 0 888,829 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 0 0 1,075 \$189,436 0 0 1,075 \$189,436 0 0 0 1,075	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 \$20,535 \$4,037 6,354 3,700 500 0 77 100 0 5,767 \$20,535	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803 \$4,046 6,761 3,700 500 0 100 0 0 5,696 \$20,803
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 \$65,937 22,830 62,558 0 0 13,162 0 5,800 \$170,287 0	2008 Amended \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 \$65,937 22,830 62,558 0 0 13,162 0 5,800 \$170,287 0 0 0 13,162 0 0 5,800	\$88,829 0 0 0 0 0 0 0 888,829 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 350 500 1,075 \$189,436 0 0 1,075 \$189,436 0 0 0 1,075 \$189,436 0 0 0 1,075 1,0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$6,800 0 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$20,535 \$4,037 6,354 3,700 500 0 77 100 0 5,767 \$20,535 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803 \$4,046 6,761 3,700 500 0 100 0 5,696 \$20,803 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 \$65,937 22,830 62,558 0 0 13,162 0 5,800 \$170,287 0	2008 Amended \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0 5,800 \$170,287 0 0 0 13,162 0 0 5,800	\$88,829 0 0 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 350 500 1,075 \$189,436 0 0 1,075 \$189,436 0 0 1,075 \$189,436 0 0 0 1,075	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$6,800 0 0 0 5,455 0 3,441 0 0 0 1,779 3,060 \$20,535 0 0 \$20,535 \$4,037 6,354 3,700 500 0 77 100 0 5,767 \$20,535 0 0 0 0 5,767	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803 \$4,046 6,761 3,700 500 0 100 0 5,696 \$20,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0 5,800 \$170,287 0 0 0 13,162 0 0 5,800	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0 5,800 \$170,287 0 0 0 0 13,162 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$88,829 0 0 0 0 0 0 600 0 87,734 10,348 0 0 1,075 \$189,436 0 0 \$189,436 0 0 \$189,436 0 0 1,075 \$189,436 0 0 1,075 \$189,436 0 0 0 1,075 \$189,436 0 0 0 1,075 \$189,436 0 0 0 1,075 \$189,436 0 0 0 1,075 1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$20,535 \$4,037 6,354 3,700 500 0 77 100 0 5,767 \$20,535 0 0 0 5,767	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803 \$4,046 6,761 3,700 500 0 100 0 5,696 \$20,803 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0 5,800 \$170,287 0 0 0 0 13,162 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0 0 13,162 0 5,800 \$170,287 0 0 0 0 13,162 0 0 0 0 13,162 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$88,829 0 0 0 0 0 0 888,829 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 0 \$189,436 350 500 1,075 \$189,436 0 0 0 1,075 \$189,436 0 0 0 351 0 0 0 0 1,075 1,	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$20,535 \$4,037 6,354 3,700 500 0 77 100 0 5,767 \$20,535 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,470 0 3,311 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803 \$4,046 6,761 3,700 500 0 0 0 0 5,696 \$20,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$71,868 0 0 0 2,375 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0 5,800 \$170,287 0 0 0 0 13,162 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$71,868 0 0 0 2,375 0 0 85,096 8,348 0 350 1,500 750 \$170,287 0 0 \$170,287 22,830 62,558 0 0 13,162 0 5,800 \$170,287 0 0 0 0 13,162 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$88,829 0 0 0 0 0 0 600 0 87,734 10,348 0 0 1,075 \$189,436 0 0 \$189,436 0 0 \$189,436 0 0 1,075 \$189,436 0 0 1,075 \$189,436 0 0 0 1,075 \$189,436 0 0 0 1,075 \$189,436 0 0 0 1,075 \$189,436 0 0 0 1,075 1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Saniation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,800 0 0 5,455 0 3,441 0 0 1,779 3,060 \$20,535 0 0 \$20,535 \$4,037 6,354 3,700 500 0 77 100 0 5,767 \$20,535 0 0 0 0 5,767	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 0 0 5,771 \$20,803 \$4,046 6,761 3,700 0 0 0 100 0 5,696 \$20,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of City: Windom Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Winger Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$1,405,943			Revenues	\$52.039		
Property Taxes Tax Increments	286,350	\$1,405,943 286,350	\$1,526,175 272,300	Property Taxes Tax Increments	\$32,039 0	\$0 0	\$38,000 0
All Other Taxes	30,000	30,000	30,000	All Other Taxes	0	0	0
Special Assessments	274,700	274,700	249,568	Special Assessments	19,420	0	31,620
Licenses and Permits	48,800	48,800	46,850	Licenses and Permits	3,625	0	3,900
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	1,294,747	1,294,747	1,184,068	State General Purpose Aid	36,830	0	34,400
State Categorical Aid	0	0	0	State Categorical Aid	4,168	0	6,200
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	746,125 26,500	746,125 26,500	799,125 26,500	Fines and Forfeits	6,763 0	0	6,770 0
Interest on Investments	20,500	20,300	0	Interest on Investments	7,000	0	4,500
All Other Revenues	253,900	253,900	297,600	All Other Revenues	17,500	0	12,700
Total Revenues	\$4,367,065	\$4,367,065	\$4,432,186	Total Revenues	\$147,345	\$0	\$138,090
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	262,000	262,000	260,140	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$4,629,065	\$4,629,065	\$4,692,326	Total Revenues and Other Sources	\$147,345	\$0	\$138,090
Current Expenditures				Current Expenditures	=======================================		
General Government	\$430,625	\$430,625	\$428,075	General Government	\$55,420	\$0	\$55,470
Public Safety	1,225,830	1,225,830	1,254,400	Public Safety	22,613	0	18,589
Streets and Highways (excluding Const.)	588,200	588,200	550,102	Streets and Highways (excluding Const.)	9,700	0	9,700
Sanitation Human Sarvices	17,000 0	17,000 0	23,200 0	Sanitation Human Services	2,034	0	1,784 0
Human Services Health	0	0	0	Human Services Health	0	0	0
Culture and Recreation	1,288,490	1,288,490	1,159,175	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	185,175	185,175	189,740	Economic Development & Housing	25,000	0	0
All Other Current Expenditures	406,800	406,800	409,650	All Other Current Expenditures	35,000	0	33,350
Total Current Expenditures	\$4,142,120 234,393	\$4,142,120	\$4,014,342	Total Current Expenditures	\$124,767	\$0	\$118,893
Debt Service - Principal	254,595 154,708	234,393	263,412	Debt Service - Principal	21,201	0	21,433
Interest and Fiscal Charges Streets and Highways Capital Outlay	· ·	154,708	139,115	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	0	0
- · · · · · · · · · · · · · · · · · · ·	203,295	203,295	64,200		14,869	0	4,000
Other Financing Uses	-	0	0	Other Financing Uses	•	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,734,516	\$4,734,516	\$4,481,069	Total Expenditures and Other Uses	\$160,837	\$0	\$144,326
				-			
Name of City: Winnebago			N	Name of City: Winona			
Name of City: Winnebago Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Winona Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
			Yes	· · · · · · · · · · · · · · · · · · ·	Yes SR: Yes 2008 Revised		
Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended		Adopted budgets for the following funds: GF:		DS: Yes CP: 2008 Amended	Yes 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	2009 Budget \$315,114	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$263,415	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget \$5,002,009	2008 Amended \$5,002,009	2009 Budget \$5,108,901
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$263,415 0	2008 Amended \$0 0	2009 Budget \$315,114 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$5,002,009 0	2008 Amended \$5,002,009	2009 Budget \$5,108,901 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$263,415 0 11,000	2008 Amended \$0 0	2009 Budget \$315,114 0 12,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$5,002,009 0 1,024,000	2008 Amended \$5,002,009 0 1,024,000	2009 Budget \$5,108,901 0 1,230,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$263,415 0 11,000 95,911	2008 Amended \$0 0 0	2009 Budget \$315,114 0 12,000 88,527	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597	2008 Amended \$5,002,009 0 1,024,000 875,000	2009 Budget \$5,108,901 0 1,230,000 530,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065	2008 Amended \$0 0 0 0 0 0	Yes 2009 Budget \$315,114 0 12,000 88,527 16,015 0 578,934	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483	2008 Amended \$0 0 0 0 0 0 0 0	Yes 2009 Budget \$315,114 0 12,000 88,527 16,015 0 0 578,934 30,228 25,173	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 15,000 \$1,133,492 0 0 \$1,133,492	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$\$1,133,492 \$\$270,473 343,373 126,731 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 0	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 0	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 15,000 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 137,004	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 137,004 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 0 1,692,665 0 603,309	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 0	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 137,004 0 0 137,004	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 0 603,309 652,695	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992 0	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 137,004 0 0 \$877,581	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 \$1,43,756 0 0 \$930,164	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 0 603,309 652,695 \$16,504,850	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992 0 0 603,309 396,523 \$17,751,049	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613 0 0 634,871 671,392 \$16,681,916
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 137,004 0 0 \$8877,581 95,911	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 143,756 0 0 \$930,164 88,527	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 \$16,504,850 1,420,000	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992 0 603,309 396,523 \$17,751,049 1,420,000	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613 0 634,871 671,392 \$16,681,916 1,360,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 137,004 0 0 \$8877,581 95,911 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 \$1,43,756 0 0 \$930,164	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 0 603,309 652,695 \$16,504,850 1,420,000 272,919	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992 0 0 603,309 396,523 \$17,751,049	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613 0 0 634,871 671,392 \$16,681,916
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 137,004 0 0 \$877,581 95,911 0 65,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 143,756 0 0 \$930,164 88,527 0 67,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 \$16,504,850 1,420,000 272,919 1,766,210	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992 0 603,309 396,523 \$17,751,049 1,420,000	2009 Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613 0 634,871 671,392 \$16,681,916 1,360,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 137,004 0 0 \$877,581 95,911 0 65,000 95,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 \$930,164 88,527 0 67,000 111,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 \$16,504,850 1,420,000 272,919 1,766,210 989,850	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992 0 603,309 396,523 \$17,751,049 1,420,000 272,919 1,883,494 1,422,200	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 1,707,613 0 634,871 671,392 \$16,681,916 1,360,000 225,615 900,666 496,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 \$1,133,492 0 0 \$1,133,492 = \$270,473 343,373 126,731 0 0 137,004 0 137,004 0 0 \$877,581 95,911 0 65,000 95,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 \$930,164 88,527 0 67,000 111,000 0 111,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 \$16,504,850 1,420,000 272,919 1,766,210 989,850 0	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992 0 603,309 396,523 \$17,751,049 1,420,000 272,919 1,883,494 1,422,200 0	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613 634,871 671,392 \$16,681,916 1,360,000 225,615 900,666 496,750 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 15,000 13,500 \$1,133,492 0 0 \$1,133,492 \$270,473 343,373 126,731 0 0 137,004 0 0 \$877,581 95,911 0 65,000 95,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 \$930,164 88,527 0 67,000 111,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 \$16,504,850 1,420,000 272,919 1,766,210 989,850	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992 0 603,309 396,523 \$17,751,049 1,420,000 272,919 1,883,494 1,422,200	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 1,707,613 0 634,871 671,392 \$16,681,916 1,360,000 225,615 900,666 496,750
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$263,415 0 11,000 95,911 15,890 0 563,065 30,228 24,483 89,000 12,000 13,500 \$1,133,492 0 0 \$1,133,492 = \$270,473 343,373 126,731 0 0 137,004 0 137,004 0 0 \$877,581 95,911 0 65,000 95,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 \$930,164 88,527 0 67,000 111,000 0 111,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,002,009 0 1,024,000 875,000 154,535 413,597 8,452,608 2,034,189 383,175 602,516 295,000 281,000 112,096 \$19,629,725 0 0 1,526,537 \$21,156,262 \$3,239,870 7,221,749 3,050,302 44,260 0 1,692,665 0 603,309 652,695 \$16,504,850 1,420,000 272,919 1,766,210 989,850 0	2008 Amended \$5,002,009 0 1,024,000 875,000 154,535 604,070 8,452,608 2,209,998 387,316 622,182 295,000 281,000 128,507 \$20,036,225 0 0 2,208,938 \$22,245,163 \$3,755,422 7,778,601 3,337,942 44,260 0 1,834,992 0 603,309 396,523 \$17,751,049 1,420,000 272,919 1,883,494 1,422,200 0	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613 634,871 671,392 \$16,681,916 1,360,000 225,615 900,666 496,750 0

Name of City: Winsted Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Winthrop Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2008 Revised Budget	2008	2009 Budget		2008 Revised Budget	2008	2009
Revenues	\$714,073	Amended	Budget	Revenues	\$456,645	Amended	\$505,957
Property Taxes Tax Increments	0	\$714,073 0	\$713,175 0	Property Taxes Tax Increments	\$450,045 0	\$397,154 0	\$303,937 0
All Other Taxes	8,301	8,301	9,900	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	9,231	6,616	5,684
Licenses and Permits	39,900	39,900	61,100	Licenses and Permits	8,130	8,287	6,125
Federal Grants State General Purpose Aid	0 642,804	0 642,804	0 663,095	Federal Grants State General Purpose Aid	0 445,204	0 466,789	0 514,752
State Categorical Aid	28,700	28,700	24,200	State Categorical Aid	21,000	33,640	17,500
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	1,150	1,150	1,900	Charges for Services	15,288	15,315	15,238
Fines and Forfeits Interest on Investments	34,000 30,000	34,000 30,000	29,300 20,000	Fines and Forfeits Interest on Investments	7,250 25,000	2,317 19,958	2,000 19,000
All Other Revenues	37,000	37,000	7,750	All Other Revenues	5,000	27,454	5,000
Total Revenues	\$1,535,928	\$1,535,928	\$1,530,420	Total Revenues	\$992,748	\$977,530	\$1,091,256
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	365,000	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	0	0
Total Revenues and Other Sources	\$1,535,928	\$1,535,928	\$1,530,420	Total Revenues and Other Sources	\$992,748	\$1,342,530	\$1,091,256
Current Expenditures	\$261.600	£2.47.000	#2C1 200	Current Expenditures	\$174.945	¢172.265	£100 100
General Government	\$361,600 492,553	\$347,900 470,956	\$361,380 496,809	General Government	223,073	\$173,365 228,392	\$188,100 241,497
Public Safety Streets and Highways (excluding Const.)	247,175	242,575	297,400	Public Safety Streets and Highways (excluding Const.)	215,246	202,663	225,184
Sanitation Sanitation	0	0	0	Sanitation Sanitation	747	799	1,150
Human Services	0	0	0	Human Services	0	0	0
Health Culture and Recreation	94,300	94,300	0	Health Culture and Recreation	75 87,582	75 82,926	75
Conservation of Natural Resources	0	94,300	84,400 0	Conservation of Natural Resources	07,562	0	100,681 0
Economic Development & Housing	0	0	0	Economic Development & Housing	135,268	102,807	116,395
All Other Current Expenditures	340,300	380,197	305,349	All Other Current Expenditures	42,870	58,417	46,546
Total Current Expenditures	\$1,535,928 374,473	\$1,535,928	\$1,545,338	Total Current Expenditures	\$879,806 31,999	\$849,444	\$919,628
Debt Service - Principal Interest and Fiscal Charges	337,637	374,473 337,637	423,995 332,868	Debt Service - Principal Interest and Fiscal Charges	9,050	31,999 9,050	0
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0,030	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	0	105,212	157,973
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,248,038	\$2,248,038	\$2,302,201	Total Expenditures and Other Uses	\$920,855	\$995,705	\$1,077,601
N CC' W'							
Name of City: Winton Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP:		Name of City: Wolf Lake Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP:	No 2009 Budget
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$38,500 0	2008 Amended \$0 0	2009 Budget \$38,500 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$12,500 0	2008 Amended \$0 0	2009 Budget \$12,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$38,500 0 0	2008 Amended \$0 0 0	2009 Budget \$38,500 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$12,500 0 0	2008 Amended \$0 0 0	2009 Budget \$12,500 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$38,500 0 0 0 500	2008 Amended \$0 0 0 0	No 2009 Budget \$38,500 0 0 0 600	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$12,500 0 0 0 100	2008 Amended \$0 0 0 0	2009 Budget \$12,500 0 0 0 100
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$38,500 0 0	2008 Amended \$0 0 0	2009 Budget \$38,500 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$12,500 0 0	2008 Amended \$0 0 0	2009 Budget \$12,500 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$38,500 0 0 500 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 600 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$12,500 0 0 0 100 0	2008 Amended \$0 0 0 0 0	2009 Budget \$12,500 0 0 0 100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$38,500 0 0 500 32,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 600 0 32,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 600 32,500 0 22,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$12,500 0 0 0 100 0 3,000 1,000 2,000 40,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$38,500 0 0 500 32,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 600 0 32,500 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$38,500 0 0 500 0 32,500 0 15,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 600 0 32,500 0 22,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 600 0 32,500 0 22,200 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000 40,000 0 500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2008 Revised Budget \$12,500 0 0 0 100 3,000 1,000 2,000 40,000 0 500 65,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$12,500 0 0 100 3,000 1,000 2,000 40,000 0 500 65,000 \$124,100 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 0 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$12,500 0 0 100 3,000 1,000 2,000 40,000 65,000 \$124,100 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$12,500 0 0 100 3,000 1,000 2,000 40,000 0 500 65,000 \$124,100 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$38,500 0 0 500 0 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$100,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 0 5,000 \$105,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000 40,000 65,000 \$124,100 0 \$124,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$233,010
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 0 0 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$12,500 0 0 100 3,000 1,000 2,000 40,000 65,000 \$124,100 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$100,800 \$81,200 3,300 13,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 0 5,000 \$105,200 \$74,150 5,600 14,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 40,000 65,000 \$124,100 0 \$124,100 \$28,000 \$124,100 1 \$28,000 20,000 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$233,010 \$42,582 20,000 3,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$100,800 \$81,200 3,300 13,900 2,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 0 5,000 \$105,200 \$74,150 5,600 14,900 1,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$12,500 0 0 100 3,000 1,000 40,000 65,000 \$124,100 0 \$124,100 20,000 1,000 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$2233,010 \$42,582 20,000 3,500 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$100,800 \$81,200 3,300 13,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 600 0 32,500 0 22,200 0 6,400 \$100,200 5,000 \$105,200 \$74,150 5,600 14,900 1,200 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 40,000 65,000 \$124,100 0 \$124,100 \$28,000 \$124,100 1 \$28,000 20,000 1,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$233,010 \$42,582 20,000 3,500 2,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$38,500 0 0 500 0 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$100,800 \$\$100,800 \$\$3,300 13,900 2,300 0 0 2,300 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 0 5,000 \$105,200 \$74,150 5,600 14,900 1,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000 40,000 65,000 \$124,100 0 \$124,100 \$28,000 20,000 1,000 10,000 10,000 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$233,010 \$42,582 20,000 3,500 2,000 0 120,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$100,800 \$81,200 3,300 13,900 2,300 0 1,500 0 1,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 0 5,000 \$105,200 \$74,150 5,600 14,900 1,200 0 2,900 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000 40,000 65,000 \$124,100 0 \$124,100 20,000 1,000 10,000 0 20,000 20,000 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$233,010 \$42,582 20,000 3,500 2,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 3,400 \$90,800 10,000 \$100,800 \$81,200 3,300 13,900 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 \$5,000 \$105,200 \$74,150 5,600 14,900 1,200 0 0 2,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000 40,000 500 65,000 \$124,100 0 0 \$124,100 1,000 1,000 1,000 1,000 1,000 0 20,000 7,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$2233,010 \$42,582 20,000 3,500 2,000 0 120,000 10,000 2,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$100,800 \$81,200 3,300 13,900 2,300 0 1,500 0 1,500	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 5,000 \$105,200 \$74,150 5,600 14,900 1,200 0 0 2,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$12,500 \$100 \$100 \$100 \$100 \$100 \$1,000 \$1,000 \$100 \$1,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$124,100 \$124,100 \$124,100 \$124,100 \$124,100 \$124,100 \$124,100 \$124,100 \$124,100 \$124,000 \$100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$233,010 \$42,582 20,000 3,500 2,000 0 120,000 10,000 2,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$38,500 0 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$110,000 0 \$\$1100,800 \$\$81,200 3,300 13,900 2,300 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 \$5,000 \$105,200 \$74,150 5,600 14,900 1,200 0 0 2,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000 40,000 500 65,000 \$124,100 0 0 \$124,100 1,000 1,000 1,000 1,000 1,000 0 20,000 7,500 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$2233,010 \$42,582 20,000 3,500 2,000 0 120,000 10,000 2,500 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$1100,800 13,900 2,300 13,900 2,300 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 0 1,500 0 0 0 0 1,500 0 0 0 0 1,500 0 0 0 0 0 1,500 0 0 0 0 1,500 0 0 0 0 0 1,500 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$38,500 0 0 0 0 32,500 0 22,200 0 6,400 \$100,200 0 5,000 \$74,150 5,600 14,900 1,200 0 0 2,900 0 0 \$98,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,500 0 0 100 0 3,000 1,000 2,000 40,000 5500 65,000 \$124,100 0 \$124,100 20,000 1,000 1,000 20,000 1,	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$233,010 \$42,582 20,000 3,500 2,000 10,000 10,000 2,500 0 \$200,582
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$38,500 0 0 500 0 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$100,800 13,900 2,300 0 1,500 0 0 1,500 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$12,500 0 0 0 100 0 3,000 1,000 2,000 40,000 65,000 \$124,100 0 0 \$124,100 0 \$28,000 20,000 1,000 1,000 0 \$20,000 1,000 0 \$20,000 1,000 1,000 0 \$20,000 1,500 1,50	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$233,010 \$42,582 20,000 3,500 2,000 10,000 2,500 0 \$200,582 7,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$38,500 0 0 500 0 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$110,800 2,300 3,300 13,900 2,300 0 0 1,500 0 \$110,200 0 \$110,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000 40,000 65,000 \$124,100 0 0 \$124,100 20,000 1,000 10,000 10,000 0 20,000 7,500 0 \$86,500 \$86,500 0 0 \$86,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 0 \$233,010 \$42,582 20,000 3,500 2,000 10,000 2,500 0 120,000 0 \$200,582 7,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$38,500 0 0 500 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$1100,800 2,300 3,300 13,900 2,300 0 0 1,500 0 0 \$102,200 0 0 0 0 0 0 0 0 0 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000 40,000 65,000 \$124,100 0 \$124,100 20,000 1,000 10,000 20,000 1,000 0 20,000 7,500 0 \$86,500 3,750 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 5,310 8,830 1,300 52,770 0 31,900 \$113,010 0 120,000 0 \$2233,010 \$42,582 20,000 3,500 2,000 0 120,000 1,000 2,500 0 \$200,582 7,600 0 0 0 0 0 0 0 0 0 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$38,500 0 0 500 0 32,500 0 15,900 0 3,400 \$90,800 10,000 0 \$110,800 2,300 3,300 13,900 2,300 0 0 1,500 0 \$110,200 0 \$110,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$12,500 0 0 100 0 3,000 1,000 2,000 40,000 65,000 \$124,100 0 0 \$124,100 20,000 1,000 10,000 10,000 0 20,000 7,500 0 \$86,500 \$86,500 0 0 \$86,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$12,500 0 0 100 0 5,310 8,830 1,300 52,770 0 31,900 \$113,010 0 120,000 0 \$2233,010 \$42,582 20,000 3,500 2,000 0 120,000 10,000 2,500 0 \$200,582 7,600 0 0 0

	2008 Revised	2008	2009	•	2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$33,300	\$33,300	\$33,300	Property Taxes	\$119,650	\$0	\$107,7
Tax Increments	0	0	0	Tax Increments	0	0	
All Other Taxes	0	0	0	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	0	0	
Licenses and Permits	0	0	0	Licenses and Permits	2,825	0	2,8
Federal Grants	0	0	0	Federal Grants	0	0	
State General Purpose Aid	24,644	24,644	25,504	State General Purpose Aid	109,212	0	109,2
State Categorical Aid Grants from County/Other Local Units	0	0	0	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0	0	0	Charges for Services	0	0	4.5
Fines and Forfeits	8,500 250	8,500 250	7,150 150	Fines and Forfeits	4,800 200	0	4,5 2
Interest on Investments	2,000	2,000	2,000	Interest on Investments	3,200	0	2,5
All Other Revenues	33,035	33,035	38,235	All Other Revenues	1,900	0	2,0
Total Revenues	\$101,729	\$101,729	\$106,339	Total Revenues	\$241,787	\$0	\$229,1
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	\$229,1
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources				Total Revenues and Other Sources			¢220.1
	\$101,729	\$101,729	\$106,339	<u>-</u>	\$241,787	\$0	\$229,1
Current Expenditures	#26.25D	#2 < 250	#22.000	Current Expenditures	#70 C40	40	0.00
General Government	\$26,250	\$26,250	\$22,000	General Government	\$70,640	\$0	\$68,9
Public Safety	35,285	35,285	40,284	Public Safety	10,250	0	10,2
Streets and Highways (excluding Const.)	17,170 0	17,170	15,200	Streets and Highways (excluding Const.)	55,100 0	0	58,
Sanitation	0	0	0	Sanitation	0	0	
Human Services Health	0	0	0	Human Services Health	0	0	
Culture and Recreation	10,950	10,950	10,210	Culture and Recreation	17,550	0	18,
Conservation of Natural Resources	0,930	10,930	10,210	Conservation of Natural Resources	0	0	18,
Economic Development & Housing	ŏ	0	0	Economic Development & Housing	ő	0	
All Other Current Expenditures	10,850	10,850	10,400	All Other Current Expenditures	26,600	ŏ	26,
Total Current Expenditures	\$100,505	\$100,505	\$98,094	Total Current Expenditures	\$180,140	\$0	\$181,
Debt Service - Principal	4,500	4,500	4,500	Debt Service - Principal	15,000	0	15,
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0	0	All Other Capital Outlay	39,500	0	25,
Other Financing Uses	0	0	0	Other Financing Uses	0	0	23,
	· ·	U	U		· ·	U	
	0	0	0	<u> </u>	C 000	0	_
Transfers to Other Funds	0	0	0	Transfers to Other Funds	6,000	0	
	\$105,005 Yes SR: Yes	\$105,005 DS: Yes CP:	\$102,594 Yes	<u> </u>	\$240,640 Yes SR: No	\$0 DS: No CP:	6, \$228,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Woodbury opted budgets for the following funds: GF:	\$105,005	\$105,005	\$102,594	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF:	\$240,640	\$0	\$228,4
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Woodbury opted budgets for the following funds: GF: Revenues	\$105,005 Yes SR: Yes 2008 Revised Budget	\$105,005 DS: Yes CP: 2008 Amended	\$102,594 Yes 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues	\$240,640 Yes SR: No 2008 Revised Budget	\$0 DS: No CP: 2008 Amended	\$228, No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Woodbury opted budgets for the following funds: GF: Revenues Property Taxes	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252	\$102,594 Yes 2009 Budget \$26,028,562	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes	\$240,640 Yes SR: No 2008 Revised Budget \$265,951	\$0 DS: No CP: 2008 Amended \$0	\$228, No
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Woodbury pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255	\$102,594 Yes 2009 Budget \$26,028,562 151,987	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0	DS: No CP: 2008 Amended \$0 0	\$228, No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury puted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000	\$102,594 Yes 2009 Budget \$26,028,562 151,987 1,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$240,640 Yes SR: No 2008 Revised Budget \$265,951	DS: No CP: 2008 Amended \$0 0 0	\$228, No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Woodbury opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041	\$102,594 Yes 2009 Budget \$26,028,562 151,987 1,500 5,256,813	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0	\$228, No 2009 Budge \$288,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000	\$102,594 Yes 2009 Budget \$26,028,562 151,987 1,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0	\$228, No 2009 Budge \$288,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549	\$105,005 PS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0	\$102,594 Yes 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000	DS: No CP: 2008 Amended \$0 0 0 0	\$228, No 2009 Budge \$288,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Woodbury pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100	\$102,594 Yes 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0	\$228. No 2009 Budge \$288.
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000	\$102,594 Yes 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931	\$102,594 Yes 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2,2,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500	\$0 CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury In the of Ci	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288. 11, 3, 4, 1, 6, \$318,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Woodbury poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury Interpreted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 6, \$318,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures General Other Funds Total Expenditures General Other Funds Total Expenditures General Government	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186	\$105,005 \$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731 \$43,492,521	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 6, \$318, \$318,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Woodbury pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731 \$43,492,521	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6, \$318,
Transfers to Other Funds Total Expenditures and Other Uses to of City: Woodbury pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$10,000 \$292,282 0 \$1,000 \$292,282 \$1,000 \$292,282 \$1,000 \$292,282 \$1,000 \$292,282 \$1,000 \$292,282	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge
Transfers to Other Funds Total Expenditures and Other Uses to of City: Woodbury pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$\$292,282 \$81,896 110,686 78,400 9,300 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6, \$318,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 0	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 0	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 0 0 \$81,896 110,686 78,400 9,300 0 0	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6, \$318,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Tax Increments All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 0 3,858,884	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6, \$318,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury In the of Ci	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 3,853,069 0 3,853,069	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 0 3,858,884 0	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0 4,319,649 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6, \$318,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826	\$105,005 Pos: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 3,858,884 0 875,826	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 4,319,649 0 853,821	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6, \$318, \$318,
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 875,826 0	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 3,858,884 0 875,826 0	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 4,319,649 0 853,821 0 8853,821	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 0 0 12,000	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 6, \$318, \$318, \$318, \$9, 9,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826 0 \$26,389,634	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 3,858,884 0 875,826 0 \$27,023,537	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0 4,319,649 0 853,821 0 \$27,545,918	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 0 12,000 \$292,282	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288. 11, 3, 4, 1, 6, 6, \$318, \$318, \$9, 9,
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Woodbury poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826 0 0 \$26,389,634 7,870,125	\$105,005 Pos: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 3,858,884 0 875,826 0 \$27,023,537 7,870,125	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0 4,319,649 0 853,821 0 \$27,545,918 8,885,441	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$\$292,282 \$\$81,896 110,686 78,400 9,300 0 0 0 12,000 \$\$292,282 0 0 0 0 \$\$292,282	\$0 CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 6, \$318, \$318, \$318, \$9, 9,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury In the of Ci	Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 3,853,069 875,826 0 \$26,389,634 7,870,125 2,476,441	\$105,005 DS: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 3,858,884 0 875,826 0 \$27,023,537	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0 4,319,649 0 853,821 0 \$27,545,918 8,885,441 2,217,605	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 12,000 \$292,282 0 0 0 12,000	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 2, 1, 6, \$318,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury In the depth of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 3,853,069 875,826 0 \$26,389,634 7,870,125 2,476,441 4,344,345	\$105,005 Pos: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 3,858,884 0 875,826 0 \$27,023,537 7,870,125	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0 4,319,649 0 853,821 0 \$27,545,918 8,885,441	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 0 12,000 \$292,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 6, \$318, \$318, \$318, \$124, 89, 9,
Transfers to Other Funds Total Expenditures and Other Uses the of City: Woodbury pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826 0 \$75,826 0 \$75,826 0 \$75,826 0 \$75,870,125 2,476,441 4,344,345 4,687,421	\$105,005 Pos: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 0,078,433 3,171,454 \$41,944,790 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 3,858,884 0 875,826 0 \$27,023,537 7,870,125 2,476,441	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0 4,319,649 0 853,821 0 \$27,545,918 8,885,441 2,217,605	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 12,000 \$292,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 6, \$318, \$318, \$318, \$9, 9,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury In the depth of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 3,853,069 875,826 0 \$26,389,634 7,870,125 2,476,441 4,344,345	\$105,005 Pos: Yes CP: 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 0 3,858,884 0 875,826 0 \$27,023,537 7,870,125 2,476,441 4,451,720	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 4,319,649 0 853,821 0 \$27,545,918 8,885,441 2,217,605 2,969,492	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 0 12,000 \$292,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288, 11, 3, 4, 1, 6, \$318, \$318, \$318, \$9, 9,
Transfers to Other Funds Total Expenditures and Other Uses The of City: Woodbury opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$105,005 Yes SR: Yes 2008 Revised Budget \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,170,454 \$41,943,790 0 0 1,538,396 \$43,482,186 \$4,950,479 11,182,405 5,429,343 98,512 0 0 3,853,069 0 875,826 0 \$75,826 0 \$75,826 0 \$75,826 0 \$75,870,125 2,476,441 4,344,345 4,687,421	\$105,005 2008 Amended \$24,973,252 129,255 9,000 5,497,041 2,761,549 0 663,100 1,472,931 35,000 1,844,275 309,500 1,078,433 3,171,454 \$41,944,790 0 0 1,547,731 \$43,492,521 \$5,250,321 11,310,764 5,628,963 98,779 0 0 3,858,884 0 875,826 0 \$27,023,537 7,870,125 2,476,441 4,451,720 7,417,603	\$102,594 2009 Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0 4,319,649 853,821 0 \$85,048,288 1,622,996 5,599,289 101,875 0 0 4,319,649 853,821 0 \$27,545,918 8,885,441 2,217,605 2,969,492 2,154,932	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Woodland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$240,640 Yes SR: No 2008 Revised Budget \$265,951 0 0 10,000 0 3,198 2,783 1,350 2,500 1,500 4,500 500 \$292,282 0 0 0 \$292,282 \$81,896 110,686 78,400 9,300 0 0 12,000 \$292,282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$228, No 2009 Budge \$288. 11, 3, 4, 1, 6, 6, \$318, \$318, \$9, 9,

opted budgets for the following funds: GF:				ľ			
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budge
Revenues	\$2,443,461			Revenues	\$73,220		
Property Taxes		\$2,443,461	\$2,536,818	Property Taxes	\$73,220 0	\$0	\$76,
Tax Increments	472,000	472,000	474,000	Tax Increments		0	
All Other Taxes	7,000	7,000	6,000	All Other Taxes	0	0	
Special Assessments	266,317	266,317	235,851	Special Assessments	24,097	0	
Licenses and Permits	219,400	219,400	226,900	Licenses and Permits	6,100	0	1,
Federal Grants	112,000	112,000	115,000	Federal Grants	0	0	
State General Purpose Aid	3,059,814	2,830,914	3,145,279	State General Purpose Aid	48,797	0	48,
State Categorical Aid	913,878	913,878	739,597	State Categorical Aid	0	0	
Grants from County/Other Local Units	114,588	114,588	114,588	Grants from County/Other Local Units	0	0	
Charges for Services	844,261	844,261	809,101	Charges for Services	0	0	
Fines and Forfeits	131,000	131,000	154,300	Fines and Forfeits	0	0	
Interest on Investments	423,747	423,747	1,248,678	Interest on Investments	4,500	0	4
All Other Revenues	81,654	81,654	1,892,692	All Other Revenues	1,065	0	
Total Revenues	\$9,089,120	\$8,860,220	\$11,698,804	Total Revenues	\$157,779	\$0	\$130
Proceeds from Bond Sales	1,753,020	2,445,020	1,438,420	Proceeds from Bond Sales	0	0	\$150
Other Financing Sources	0	2,443,020	0	Other Financing Sources	0	0	
Transfers from Other Funds		-		Transfers from Other Funds			
Transfers from other Funds	898,251	898,251	1,721,695	Transfers from other Tunus	0	0	
Total Revenues and Other Sources	\$11,740,391	\$12,203,491	\$14,858,919	Total Revenues and Other Sources	\$157,779	\$0	\$130
Current Expenditures			7 - 1,00 - 0,5 - 5	Current Expenditures			
	¢1 471 505	¢1 490 705	¢1 400 592		\$06.176	60	\$06
General Government	\$1,471,505	\$1,489,705	\$1,499,583	General Government	\$96,176	\$0	\$96
Public Safety	3,375,836	3,363,836	3,535,449	Public Safety	0	0	
Streets and Highways (excluding Const.)	802,265	802,265	832,326	Streets and Highways (excluding Const.)	19,600	0	19
Sanitation	151,972	151,972	154,888	Sanitation	0	0	
Human Services	0	0	0	Human Services	0	0	
Health	0	0	0	Health	0	0	
Culture and Recreation	994,329	994,329	1,036,530	Culture and Recreation	740	0	
Conservation of Natural Resources	77,259	77,259	27,363	Conservation of Natural Resources	500	0	
Economic Development & Housing	157,407	157,407	209.942	Economic Development & Housing	0	ő	
All Other Current Expenditures	134,603	134,603	134,485	All Other Current Expenditures	0	ŏ	
Total Current Expenditures	\$7,165,176	\$7,171,376	\$7,430,566	Total Current Expenditures	\$117,016	\$0	\$117
Debt Service - Principal	640,000	640,000	805,000	Debt Service - Principal	24,097	0	\$117
•	376,780	,		<u>*</u>	0	0	
Interest and Fiscal Charges	ŕ	376,780	309,980	Interest and Fiscal Charges		U	
Streets and Highways Capital Outlay	2,465,660	2,996,560	2,525,353	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	2,177,021	2,308,404	1,605,773	All Other Capital Outlay	16,666	0	13.
					0	0	
Other Financing Uses	0	0	()	Other Financing Uses	U	0	
Other Financing Uses Transfers to Other Funds		0 51 873	0 827 415	Other Financing Uses	-	0	
Transfers to Other Funds	51,873	51,873	827,415	Transfers to Other Funds	0	0	
•	51,873 \$12,876,510	_	\$27,415 \$13,504,087		\$157,779		\$130
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wright	51,873 \$12,876,510	51,873 \$13,544,993	\$27,415 \$13,504,087	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff	\$157,779	\$0	No
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wright pted budgets for the following funds: GF:	51,873 \$12,876,510 Yes SR: No	51,873 \$13,544,993 DS: No CP:	827,415 \$13,504,087	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF:	0 \$157,779 Yes SR: Yes	0 \$0 DS: Yes CP:	No 2009
Transfers to Other Funds Total Expenditures and Other Uses te of City: Wright pted budgets for the following funds: GF: Revenues	51,873 \$12,876,510 Yes SR: No 2008 Revised Budget	51,873 \$13,544,993 DS: No CP: 2008 Amended	827,415 \$13,504,087 No 2009 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues	0 \$157,779 Yes SR: Yes 2008 Revised Budget	0 \$0 DS: Yes CP: 2008 Amended	No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wright pted budgets for the following funds: GF: Revenues Property Taxes	51,873 \$12,876,510 Yes SR: No 2008 Revised Budget \$18,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242	827,415 \$13,504,087 No 2009 Budget \$22,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes	0 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700	0 \$0 DS: Yes CP: 2008 Amended \$0	No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments	51,873 \$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0	827,415 \$13,504,087 No 2009 Budget \$22,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0	0 \$0 DS: Yes CP: 2008 Amended \$0 0	No 2009 Budg
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	51,873 \$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0	827,415 \$13,504,087 No 2009 Budget \$22,000 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 0	0 \$0 DS: Yes CP: 2008 Amended \$0 0	No 2009 Budg \$110
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments	51,873 \$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0	827,415 \$13,504,087 No 2009 Budget \$22,000 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 0 9,374	0 \$0 DS: Yes CP: 2008 Amended \$0 0 0	No 2009 Budg \$110
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	51,873 \$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 0 2,050	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 0 2,050	827,415 \$13,504,087 No 2009 Budget \$22,000 0 0 0 2,050	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 0 9,374 1,720	DS: Yes CP: 2008 Amended \$0 0 0 0 0	No 2009 Budg \$110
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	51,873 \$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0	827,415 \$13,504,087 No 2009 Budget \$22,000 0 0 0 2,050 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0	2009 Budg \$110
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	51,873 \$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 0 2,050	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 0 2,050	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 0 9,374 1,720	DS: Yes CP: 2008 Amended \$0 0 0 0 0	2009 Budg \$110 5 1
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	51,873 \$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0	827,415 \$13,504,087 No 2009 Budget \$22,000 0 0 0 2,050 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budg \$110
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0 22,310	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0 22,310 24,983 0	827,415 \$13,504,087 No 2009 Budget \$22,000 0 0 2,050 0 20,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0 22,310 24,983 0 28,482	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants fron County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 6 0 0 866,050	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 \$30,000 0 0 \$74,050	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 \$66,050 2,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0 22,310 24,983 0 28,482 0 1,266 \$100,333 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 30,000 0 0 \$30,000 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 \$66,050 2,000 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 \$74,050 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 \$66,050 2,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 30,000 0 0 \$30,000 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 \$66,050 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 \$74,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 \$303
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 0 \$66,050 2,000 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 \$74,050 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 \$303
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 \$66,050 2,000 0 0 \$68,050	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0 \$100,333	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 \$74,050 0 \$74,050	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 2 \$303
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0,000 2,050 0 9,000 14,000 0 23,000 0 0 0 \$66,050 2,000 0 \$68,050 0 \$18,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0 \$1100,333	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 \$74,050 0 \$74,050 \$30,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 \$303
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0,050 0,000 14,000 0 23,000 0 0 0 \$66,050 2,000 0 \$68,050 2,000 \$18,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 \$1100,333	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 0 \$30,000 \$74,050	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 2 \$303 \$304
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 \$66,050 2,000 0 \$68,050 \$18,000 30,000 4,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0 \$1100,333	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 \$74,050 0 \$74,050 0 \$35,000 1,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970 43,975	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110 \$100 \$100
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0,00 2,050 0 9,000 14,000 23,000 0 0 \$66,050 2,000 0 \$18,000 0 \$18,000 4,000 4,000 2,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 0,1,266 \$100,333 0 0 0 \$100,333 \$42,987 39,174 635 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2008 Revised Budget \$102,700 0 0,9374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 \$295,373 \$76,660 69,970 43,975 26,650	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110 \$100 \$100
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 \$66,050 2,000 0 \$68,050 2,000 \$68,050 \$18,000 30,000 4,000 2,000 0 0 0 0 \$18,000 0 0 0 \$18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0 \$100,333 \$42,987 39,174 635 0 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970 43,975 26,650 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110 \$100 \$100
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0,000 14,000 0 23,000 0 0 0 \$66,050 2,000 0 \$68,050 2,000 0 \$18,000 0 \$18,000 0 \$18,000 0 \$18,000 0 \$18,000 0 \$18,000 0 \$18,000 0 0 \$18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 \$100,333 \$42,987 39,174 635 0 0 0 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970 43,975 26,650 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110 \$100 \$100
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 \$66,050 2,000 0 \$68,050 2,000 \$68,050 \$18,000 30,000 4,000 2,000 0 0 0 0 \$18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0 \$100,333 \$42,987 39,174 635 0 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970 43,975 26,650 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 \$303 \$304 \$79 73 47 27
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 \$100,333 \$42,987 39,174 635 0 0 0 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2008 Revised Budget \$102,700 0 0,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 \$295,373 \$76,660 69,970 43,975 26,650 0 5,490 0 5,490	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 \$303 \$304 \$79 73 47 27
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 \$66,050 2,000 0 \$68,050 \$18,000 30,000 4,000 2,000 0 7,000 0 0 0 7,000	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0 22,310 24,983 0 28,482 0 1,266 \$100,333 0 0 \$1100,333 \$42,987 39,174 635 0 0 9,822	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 0 9,500	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2008 Revised Budget \$102,700 0 0,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970 43,975 26,650 0 0 5,490 500	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 \$303 \$304 \$79 73 47 27
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 0,1,266 \$100,333 0 0 0 \$100,333 \$42,987 39,174 635 0 0 9,822 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 0 9,500 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2008 Revised Budget \$102,700 0 0,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 \$295,373 \$76,660 69,970 43,975 26,650 0 5,490 0 5,490	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 2 \$303 \$304 \$79 73 47 27
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,873 \$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 2,050 0 9,000 14,000 0 23,000 0 0 0 \$66,050 2,000 0 \$68,050 = \$18,000 30,000 4,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0 \$100,333 \$42,987 39,174 635 0 0 9,822 0 0 9,822 0 0 0 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 0 9,500 0 4,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2008 Revised Budget \$102,700 0 0,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970 43,975 26,650 0 0 5,490 0 5,000 8,700	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budg \$110 5 1 119 7 45 9 2 \$303 \$304 \$79 73 47 27
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 23,000 0 0 \$66,050 2,000 0 \$68,050 2,000 0 \$18,000 0 \$18,000 0 \$18,000 0 0 \$18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0 22,310 24,983 0 28,482 0 1,266 \$100,333 0 0 \$100,333 \$42,987 39,174 635 0 0 9,822 0 0 9,822 0 0 \$92,618	827,415 \$13,504,087 2009 Budget \$22,000 0 0 0 2,050 0 20,000 0 30,000 0 374,050 0 \$74,050 0 \$74,050 0 \$5,000 1,500 0 0 9,500 0 4,000 \$880,000	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 \$157,779 Yes SR: Yes 2008 Revised Budget \$102,700 0 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970 43,975 26,650 0 0 5,490 0 5,490 0 5,000 8,700 \$231,945	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110 \$100 \$100
Transfers to Other Funds Total Expenditures and Other Uses e of City: Wright pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0 \$1100,333 \$42,987 39,174 635 0 0 9,822 0 0 9,822 0 0 \$92,618	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$35,000 1,500 0 9,500 0 4,000 \$80,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	9 SR: Yes 2008 Revised Budget \$102,700 0 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 \$294,623 750 0 \$5,490 69,970 43,975 26,650 0 5,490 50 8,700 \$231,945 20,000	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110 \$100 \$100
Transfers to Other Funds Total Expenditures and Other Uses to of City: Wright pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 0 2,050 0 22,310 24,983 0 28,482 0 1,266 \$100,333 0 0 \$100,333 \$42,987 39,174 635 0 0 9,822 0 0 9,822 0 0 \$92,618	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$35,000 1,500 0 0 9,500 0 4,000 \$80,000 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2008 Revised Budget \$102,700 0 0,9,374 1,720 0,115,747 7,610 0,45,322 700 5,200 6,250 \$294,623 750 0 \$294,623 750 0 \$5,490 43,975 26,650 0 5,490 50 8,700 \$231,945 20,000 16,671	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110. \$1
Transfers to Other Funds Total Expenditures and Other Uses to of City: Wright pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0 \$1100,333 \$42,987 39,174 635 0 0 9,822 0 0 9,822 0 0 \$92,618	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$35,000 1,500 0 9,500 0 4,000 \$80,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 SR: Yes 2008 Revised Budget \$102,700 0 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 \$294,623 750 0 \$5,490 69,970 43,975 26,650 0 5,490 50 8,700 \$231,945 20,000	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110. \$1
Transfers to Other Funds Total Expenditures and Other Uses to of City: Wright pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 28,482 0 0 1,266 \$100,333 0 0 0 \$1100,333 \$42,987 39,174 635 0 0 9,822 0 0 9,822 0 0 0 \$99,821	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$35,000 1,500 0 0 9,500 0 4,000 \$80,000 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2008 Revised Budget \$102,700 0 0,9,374 1,720 0,115,747 7,610 0,45,322 700 5,200 6,250 \$294,623 750 0 \$294,623 750 0 \$5,490 43,975 26,650 0 5,490 50 8,700 \$231,945 20,000 16,671	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110. \$1
Transfers to Other Funds Total Expenditures and Other Uses to of City: Wright pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 0 28,482 0 0 1,266 \$100,333 0 0 0 \$100,333 \$42,987 39,174 635 0 0 9,822 0 0 9,822 0 0 0 \$92,618 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 \$30,000 35,000 1,500 0 0 9,500 0 4,000 \$880,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2008 Revised Budget \$102,700 0 0,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 \$295,373 \$76,660 69,970 43,975 26,650 0 5,490 0 5,490 0 \$231,945 20,000 16,671 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110 \$100 \$100
Transfers to Other Funds Total Expenditures and Other Uses the of City: Wright pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 0 \$666,050 2,000 0 0 \$68,050 \$18,000 4,000 2,000 0 0 7,000 0 6,000 \$67,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 0 1,266 \$100,333 0 0 0 \$100,333 \$42,987 39,174 635 0 0 9,822 0 0 9,822 0 0 0 \$92,618 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 30,000 0 \$74,050 \$30,000 35,000 1,500 0 0 9,500 0 4,000 \$880,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2008 Revised Budget \$102,700 0 0,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970 43,975 26,650 0 5,490 0 5,490 0 \$231,945 20,000 16,671 0 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110 \$100 \$100
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wright speed budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12,876,510 Yes SR: No 2008 Revised Budget \$18,000 0 0 2,050 0 9,000 14,000 0 0 \$666,050 2,000 0 0 \$68,050 \$18,000 4,000 2,000 0 0 7,000 0 6,000 \$67,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,873 \$13,544,993 DS: No CP: 2008 Amended \$21,242 0 0 2,050 0 22,310 24,983 0 0 28,482 0 0 1,266 \$100,333 0 0 0 \$100,333 \$42,987 39,174 635 0 0 9,822 0 0 9,822 0 0 0 \$92,618 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	827,415 \$13,504,087 2009 Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 \$30,000 35,000 1,500 0 0 9,500 0 4,000 \$880,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2008 Revised Budget \$102,700 0 9,374 1,720 0 115,747 7,610 0 45,322 700 5,200 6,250 \$294,623 750 0 0 \$295,373 \$76,660 69,970 43,975 26,650 0 5,490 0 5,490 0 \$231,945 20,000 16,671 0 0	DS: Yes CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$130, No 2009 Budge \$110, 5, 1, 119, 7, 45, 9, 2, \$303, \$304,1 \$79, 73, 47, 27, 25, 66, 25, \$22,

Name of City: Wyoming Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of City: Zemple Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$1,478,333			Revenues	\$12,000		
Property Taxes Tax Increments	\$1,478,333 0	\$0 0	\$3,254,799 34,677	Property Taxes Tax Increments	\$12,000	\$12,000 0	\$12,000 0
All Other Taxes	162,000	0	0	All Other Taxes	0	0	0
Special Assessments	0	0	32,673	Special Assessments	0	0	0
Licenses and Permits	70,990	0	57,250	Licenses and Permits	150	100	100
Federal Grants	0	0	0	Federal Grants	0	0	0
State General Purpose Aid	22,536	0	75,000	State General Purpose Aid	2,500	2,200	2,500
State Categorical Aid Grants from County/Other Local Units	64,750	0	67,569	State Categorical Aid Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0 25,500	Charges for Services	0	0	0
Fines and Forfeits	171,039 29,733	0	40,000	Fines and Forfeits	0	0	0
Interest on Investments	35,000	0	35,390	Interest on Investments	290	340	700
All Other Revenues	0	0	13,500	All Other Revenues	0	0	0
Total Revenues	\$2,034,381	\$0	\$3,636,358	Total Revenues	\$14,940	\$14,640	\$15,300
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,034,381	\$0	\$3,636,358	Total Revenues and Other Sources	\$14,940	\$14,640	\$15,300
Current Expenditures				Current Expenditures			
General Government	\$393,120	\$0	\$481,680	General Government	\$3,500	\$3,400	\$3,500
Public Safety	882,653	0	1,352,707	Public Safety	3,000	2,500	2,500
Streets and Highways (excluding Const.)	323,254	0	1,063,936	Streets and Highways (excluding Const.)	2,000	2,100	2,500
Sanitation Human Sarvices	0	0	0 15,000	Sanitation Human Sarvices	0	0	0
Human Services Health	0	0	15,000	Human Services Health	0	0	0
Culture and Recreation	0	0	0	Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0	Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	165,775	All Other Current Expenditures	2,500	2,300	2,500
Total Current Expenditures	\$1,599,027	\$0	\$3,079,098	Total Current Expenditures	\$11,000	\$10,300	\$11,000
Debt Service - Principal	0	0	155,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges Streets and Highways Capital Outlay	•	0	90,163	Interest and Fiscal Charges Streets and Highways Capital Outlay		0	0
All Other Capital Outlay	0	0	0	All Other Capital Outlay	1,500	0	1,500
	198,232	0	0		1,000	0	1,000
Other Financing Uses	0	0	122,069	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,797,259	\$0	\$3,446,330	Total Expenditures and Other Uses	\$13,500	\$10,300	\$13,500
Name of City: Zimmerman Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Zumbro Falls Adopted budgets for the following funds: GF:		DS: No CP:	No 2009
Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended		Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget	2008 Amended \$0 0	2009 Budget \$1,014,050 0 52,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$0	2008 Amended \$0 0	2009 Budget \$0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$989,858 0 23,000 106,163	2008 Amended \$0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$0 0 0	2008 Amended \$0 0 0	2009 Budget \$0 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$989,858 0 23,000 106,163 136,050	2008 Amended \$0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$0 0 0 0 7,900	2008 Amended \$0 0 0 0 7,900	2009 Budget \$0 0 0 0 7,900
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0	2008 Amended \$0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$0 0 0 7,900 0	2008 Amended \$0 0 0 0 7,900 0	2009 Budget \$0 0 0 7,900 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$0 0 0 7,900 0 73,830	2008 Amended \$0 0 0 0 7,900 0 73,830	2009 Budget \$0 0 0 0 7,900 0 78,350
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$0 0 0 7,900 0 73,830 0	2008 Amended \$0 0 0 7,900 0 73,830	2009 Budget \$0 0 0 7,900 0 78,350 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356	2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0	2008 Amended \$0 0 0 7,900 0 73,830 0	2009 Budget \$0 0 0 7,900 0 78,350 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$0 0 0 7,900 0 73,830 0	2008 Amended \$0 0 0 7,900 0 73,830 0	2009 Budget \$0 0 0 7,900 0 78,350 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 0 200 400	2008 Amended \$0 0 0 7,900 0 73,830 0 0 0 200 400	2009 Budget \$0 0 0 7,900 0 78,350 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 0	2008 Amended \$0 0 0 7,900 0 73,830 0 0 0 200	2009 Budget \$0 0 0 7,900 0 78,350 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330	2008 Amended \$0 0 0 7,900 0 73,830 0 0 0 200 400 0 \$82,330	2009 Budget \$0 0 0 7,900 0 78,350 0 0 0 100 300 0 \$86,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0	2008 Amended \$0 0 0 7,900 0 73,830 0 0 0 200 400 0 \$82,330	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 0 0 0	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 0 0	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 400 400 0 \$82,330 0 0	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 0 \$82,330	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$886,650 0 0 \$886,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 \$1,969,915 \$\$561,315	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$\$82,330 = \$	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 = \$15,200	2009 Budget \$0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$86,650 \$15,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 \$561,315 643,256	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$0 0 0 7,900 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 \$\$15,200 1,880	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 \$82,330 \$15,200 1,880	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$\$86,650 \$\$15,400 1,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 \$\$561,315 643,256 379,176	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 \$\$15,200 1,880 16,000	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 \$15,200 1,880 16,000	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$86,650 \$15,400 1,800 21,200
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 \$561,315 643,256	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$0 0 0 7,900 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 \$\$15,200 1,880	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 \$82,330 \$15,200 1,880	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$\$86,650 \$\$15,400 1,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 \$561,315 643,256 379,176 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$0 0 0 7,900 73,830 0 0 200 400 0 \$82,330 0 \$82,330 0 1,880 16,000 600 0 0 0 0	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 1,880 16,000 600	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$15,400 1,800 21,200 600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 \$561,315 643,256 379,176 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 200 400 0 \$82,330 0 \$82,330 0 \$15,200 1,880 16,000 600 0 8,000	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 \$82,330 0 \$15,200 1,880 16,000 600 0	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$15,400 1,800 21,200 600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 643,256 379,176 0 0 186,168 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$1,880 16,000 600 0 8,000 0 0 8,000	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 16,000 600 0 8,000 0 0 8,000	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$86,650 \$15,400 1,800 21,200 600 0 9,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 \$1,969,915 \$561,315 643,256 379,176 0 0 186,168	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 4400 0 \$82,330 0 0 \$82,330 0 1,880 16,000 600 0 8,000 0 0 8,000	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 \$15,200 1,880 16,000 600 0 8,000 0 0 8,000 0 0 0 0 0 0 0 0 0 0	2009 Budget \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$15,400 1,800 21,200 600 0 9,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 \$561,315 643,256 379,176 0 0 186,168 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0 0 204,975 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$0 0 0 7,900 73,830 0 0 200 4400 0 \$82,330 0 0 \$82,330 0 0 \$15,200 1,880 16,000 600 0 8,000 0 0 23,650	\$2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 \$15,200 1,880 16,000 600 0 8,000 0 23,650	2009 Budget \$0 0 7,900 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$86,650 \$15,400 1,800 21,200 600 0 9,500 0 27,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 \$1,969,915 \$561,315 643,256 379,176 0 0 186,168	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0 0 \$1,895,781	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 4400 0 \$82,330 0 0 \$82,330 0 1,880 16,000 600 0 8,000 0 0 8,000	\$008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 \$82,330 0 \$15,200 1,880 16,000 600 0 8,000 0 23,650 \$65,330	2009 Budget \$0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 \$86,650 \$15,400 1,800 21,200 600 0 9,500 0 27,150 \$75,650
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 \$561,315 643,256 379,176 0 0 186,168 0 0 \$1,769,915	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0 0 204,975 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 1,880 16,000 600 0 8,000 0 23,650 \$65,330	\$2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 \$15,200 1,880 16,000 600 0 8,000 0 23,650	2009 Budget \$0 0 7,900 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$86,650 \$15,400 1,800 21,200 600 0 9,500 0 27,150
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 \$561,315 643,256 379,176 0 0 186,168 0 0 \$1,769,915 110,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0 0 \$1,895,781 106,163 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$008 Revised Budget \$0 0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 \$15,200 1,880 16,000 600 0 8,000 0 23,650 \$65,330 0 0 0	\$008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 1,880 16,000 600 0 8,000 0 23,650 \$65,330 0 0	2009 Budget \$0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 \$86,650 \$15,400 1,800 21,200 600 0 9,500 0 27,150 \$75,650 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 643,256 379,176 0 0 186,168 0 0 \$1,769,915 110,000 0 \$1,769,915	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0 0 \$1,895,781 106,163 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$15,200 1,880 16,000 600 0 8,000 0 23,650 \$65,330 0 0 10,000	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 \$15,200 1,880 16,000 600 0 8,000 0 23,650 \$65,330 0 10,000	\$009 **Budget** \$0 0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 0 \$86,650 \$15,400 1,800 21,200 600 0 9,500 0 27,150 \$75,650 0 4,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 643,256 379,176 0 0 186,168 0 0 \$1,769,915 110,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 0 204,975 0 \$1,895,781 106,163 0 0 35,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$008 Revised Budget \$0 0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 \$15,200 1,880 16,000 600 0 8,000 0 23,650 \$65,330 0 0 0	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 1,880 16,000 600 0 8,000 0 23,650 \$65,330 0 10,000 7,000	2009 Budget \$0 0 7,900 0 78,350 0 0 100 300 0 \$86,650 0 \$86,650 \$15,400 1,800 21,200 600 0 9,500 0 27,150 \$75,650 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 \$1,969,915 \$561,315 643,256 379,176 0 0 186,168 0 0 \$1,769,915 110,000 0 90,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0 0 \$1,895,781 106,163 0 0 35,000 0 335,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$008 Revised Budget \$0 0 0 0 7,900 0 73,830 0 0 0 200 4400 0 \$82,330 0 0 \$82,330 0 0 \$15,200 1,880 16,000 600 0 8,000 0 23,650 \$65,330 0 0 10,000 7,000	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 \$15,200 1,880 16,000 600 0 8,000 0 23,650 \$65,330 0 10,000	\$009 **Budget** \$0 0 0 7,900 0 78,350 0 0 0 100 300 0 \$86,650 0 0 \$\$86,650 \$\$15,400 1,800 21,200 600 0 9,500 0 27,150 \$\$75,650 0 0 4,000 7,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$989,858 0 23,000 106,163 136,050 0 363,088 0 13,356 191,700 29,400 50,000 7,300 \$1,909,915 50,000 0 10,000 \$1,969,915 643,256 379,176 0 0 186,168 0 0 \$1,769,915 110,000 0 90,000 0 90,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 0 204,975 0 \$1,895,781 106,163 0 0 35,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$008 Revised Budget \$0 0 0 7,900 0 73,830 0 0 200 4400 0 \$82,330 0 0 \$82,330 0 0 \$\$15,200 1,880 16,000 600 0 8,000 0 23,650 \$65,330 0 0 10,000 7,000 0 0	2008 Amended \$0 0 0 7,900 0 73,830 0 0 200 400 0 \$82,330 0 0 \$82,330 0 \$82,330 0 0 \$82,330 0 0 23,650 \$65,330 0 0 10,000 7,000 0 0	2009 Budget \$0 0 7,900 0 7,900 0 78,350 0 0 0 100 300 0 \$86,650 0 0 \$86,650 \$15,400 1,800 21,200 600 0 9,500 0 27,150 \$75,650 0 4,000 7,000 0 0

Name of City: Zumbrota
Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,165,788	\$1,165,788	\$1,196,727
Tax Increments	109,650	109,650	189,760
All Other Taxes	0	0	72.247
Special Assessments	61,694	61,694	72,247
Licenses and Permits	98,733	98,733	34,900
Federal Grants	0	0	0
State General Purpose Aid	537,967	468,617	557,309
State Categorical Aid	82,500	82,500	63,500
Grants from County/Other Local Units	172,916	172,916	177,515
Charges for Services	106,231	106,231	107,788
Fines and Forfeits Interest on Investments	19,000	19,000	13,000
All Other Revenues	10,800	10,800	13,350
All Other Revenues	160,250	160,250	152,500
Total Revenues	\$2,525,529	\$2,456,179	\$2,578,596
Proceeds from Bond Sales	368,623	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	368,623	357,133
Total Revenues and Other Sources	\$2,894,152	\$2,824,802	\$2,935,729
Current Expenditures	=======================================		
General Government	\$399,645	\$399,645	\$366,444
Public Safety	445,058	445,058	460,341
Streets and Highways (excluding Const.)	278,935	278,935	297,311
Sanitation	200	200	200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,720	11,720	11,720
Conservation of Natural Resources	0	0	0
Economic Development & Housing	178,600	178,600	156,767
All Other Current Expenditures	176,166	176,166	177,147
Total Current Expenditures	\$1,490,324	\$1,490,324	\$1,469,930
Debt Service - Principal	480,000	480,000	441,876
Interest and Fiscal Charges	217,950	217,950	217,475
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	276,769	276,769	254,452
Other Financing Uses	0	0	0
Transfers to Other Funds	314,900	314,900	315,400
Total Expenditures and Other Uses	\$2,779,943	\$2,779,943	\$2,699,133

Appendix 2

Cities Failing to Report Summary Budget Information



Cities Failing to Report Summary Budget Information

Anoka County	Freeborn County	Pipestone County
Bethel	Conger**	Holland**
Becker County	Twin Lakes	Woodstock**
Ogema	Grant County	Polk County
Beltrami County	Norcross	Mentor
Funkley**	Itasca County	Pope County
Solway	Taconite	Villard*
Tenstrike*	Lac qui Parle County	Westport
Turtle River	Boyd**	Red Lake County
Carlton County	Lake of the Woods County	Oklee*
Canton	Williams	Plummer
Moose Lake	Martin County	Redwood County
Cass County	Northrop**	Clements
Bena*	McLeod County	Morgan*
Pillager*	Biscay**	Saint Louis County
Chippewa County	Mille Lacs County	Brookston*
Milan	Bock	Tower*
Watson	Morrison County	Vesta
Clay County	Bowlus	Stearns County
Hitterdal	Flensburg**	Roscoe**
Clearwater County	Mower County	Saint Rosa**
Shevlin*	Brownsdale*	Stevens County
Crow Wing County	Dexter	Chokio
Trommald*	Norman County	Swift County
Dakota County	Borup	Appleton
New Trier	Gary*	Kerkhoven
Douglas County	Otter Tail County	Traverse County
Forada	Dalton	Browns Valley**
Millerville**	Pine County	Wadena County
Faribault County	Rutledge*	Aldrich
Walters		Yellow Medicine County
Fillmore County		Echo
Peterson		
Whalan		

^{*} These cities failed to report summary budget information during the previous reporting period.

^{**} These cities failed to report summary budget information during the previous two reporting periods.

